



**CITY OF SALINAS  
COUNCIL STAFF REPORT**

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**DATE:** AUGUST 24, 2021  
**DEPARTMENT:** PUBLIC WORKS DEPARTMENT  
**FROM:** DAVID JACOBS, P.E., L.S., PUBLIC WORKS DIRECTOR  
**BY:** EDA HERRERA P.E., SENIOR CIVIL ENGINEER  
**TITLE:** ALVIN DRIVE AND LINWOOD DRIVE SAFE ROUTE TO SCHOOL (SRTS) PROJECT, CIP 9219

**RECOMMENDED MOTION:**

A motion to approve a resolution to authorize the Public Works Director to approve contract change order no. 5 (CCO 5) to Norcal Contractor, in the amount of \$125,042.51.

**RECOMMENDATION:**

It is recommended that the City Council approve a resolution to authorize the Public Works Director to approve and sign Contract Change Order No. 5 in the amount of \$125,042.51.

**BACKGROUND:**

On June 23, 2021, City Council awarded the Alvin Drive and Linwood Drive SRTS project to Norcal Contractor in the amount of \$2.4M. The project calls to construct transportation facilities to encourage active living and focus on improving safe routes to school for pedestrian and drivers. The limits of improvements were on East Alvin Drive, Linwood Drive and Maryal Drive; with road diets, ADA pedestrian ramp installation, sidewalk repairs and installation of two traffic signals on East Alvin Drive. Refer to attached map.

Contract Change Order no. 5 installs 15 more pedestrian ramps on Maryal Drive from Chaparral Street to Elwood Street in the amount of \$125,042.51. This scope was added to the project due to unused ATP federal money on the project and Caltrans' approval to spend these federal dollars on the ADA ramps on Maryal Drive.

The entire project is approximately 95% complete with construction to be completed by the end of this month.

**CEQA CONSIDERATION:**

The City of Salinas has determined that the project is exempt from the California Environmental Quality Act (CEQA) per Section 15301, Class 1c. The proposed improvements are within the

limits of this project and construction activity constitutes a minor modification to an existing facility as defined by the CEQA guidelines to improve public safety.

Furthermore, as a result of the federal grant, the project required compliance with the National Environmental Policy Act (NEPA). The State has determined that this project has no significant impacts on the environment as defined by the NEPA, and that there are no unusual circumstances as described in 23 CFR 771.117(b).

STRATEGIC PLAN INITIATIVE:

The project supports City Council’s goal of “Public Safety”.

DEPARTMENTAL COORDINATION:

N/A

FISCAL AND SUSTAINABILITY IMPACT:

The current budget for the Alvin/Linwood Project, Project No. 9117 is as follows:

<b>CIP#</b>	<b>Funding Source</b>		<b>Budget</b>	<b>YTD Expenses</b>	<b>Encumbrances as of 6/29/2021</b>	<b>Remaining Budget</b>
9219	ATP Grant	1200	2,383,288	950,818	1,135,627	296,842
9219	MX Transportation Safety Plan	2510	323,172	245,857	67,852	9,462
9219	Special Construction MX Bond Proceeds	5202	711,232	292,335	179,285	239,611
	<b>TOTAL</b>		<b>3,417,692</b>	<b>1,489,010</b>	<b>1,382,764</b>	<b>545,915</b>

Based on the cost for Contract change order no. 5 in the amount of \$125,042.51, sufficient federal funds are available to proceed with the approval of this change order.

ATTACHMENTS:

- Resolution
- Location Map CCO 5
- Contract Change Order No. 5