

Fiscal Year 15/16 Vehicle Purchases

	Salinas Valley Ford	Downtown Ford #16
ITEM	2016 Ford Transit Express	2016 Ford Transit Express
Vehicle Price	\$23,197.55	\$21,020.00
Doc Fee	\$80.00	
\$500.00 net 20	\$0.00	-\$500.00
1% State Fee		\$185.35
Unit Total	\$23,277.55	\$20,705.35
Sales Tax	\$2,124.08	\$1,889.36
Total	\$25,401.63	\$22,594.71
Tire Fee	\$8.75	\$8.75
Electronic DMV Fee	\$29.00	
Delivery	\$0.00	\$200.00
Per Unit	\$25,439.38	\$22,803.46
Qty	1	1
Total Cost	\$25,439.38	\$22,803.46
Percent Difference	111.56%	

CIP 9110 Fleet		
CIP 9598 Streets		\$22,803.46

Salinas Toyota	Freeway Toyota	Salinas Valley Ford
2016 Tacoma 4x2	2016 Tacoma 4x2	2016 Ford F250
\$20,903.45	\$26,415.00	\$22,197.55
\$80.00		
	-\$500.00	
	\$186.59	
\$20,983.45	\$26,101.59	\$22,197.55
\$1,914.74	\$2,381.77	\$2,025.53
\$22,898.19	\$28,483.36	\$24,223.08
\$8.75	\$8.75	
\$29.00		
\$0.00	\$385.00	
\$22,935.94	\$28,877.11	\$24,223.08
5	5	1
\$114,679.70	\$144,385.55	\$24,223.08
79.43%		107.57%
\$114,679.70		
		\$24,223.08

Downtown Ford #16
2016 Ford F250
\$20,760.00
-\$500.00
\$185.03
\$20,445.03
\$1,865.61
\$22,310.64
\$8.75
\$200.00
\$22,519.39
1
\$22,519.39

Total

	\$114,679.70
	\$47,026.54

\$161,706.24

Fiscal Year 15/16 Vehicle Purchases

	My Chevrolet	Winner Chevrolet #9	My Chevrolet	Winner Chevrolet #13	Salinas Toyota	Wondries Fleet #36	Salinas Valley Ford	Downtown Ford #16	
ITEM	2015 Chevrolet Cruze	2016 Chevrolet Cruze	2016 Chevrolet Impala	2016 Chevrolet Impala	2015 Tacoma 4x2	2014 Tacoma 4x2	2016 Ford F250	2016 Ford F250	
Vehicle Price	\$17,779.00	\$15,370.00	\$19,046.00	\$18,210.00	\$20,300.00	\$18,659.00	\$22,197.55	\$18,503.00	
Doc Fee	\$80.00		\$80.00		\$80.00				
\$500.00 net 20	\$0.00	-\$500.00	\$0.00	-\$500.00		-\$500.00		-\$500.00	
1% State Fee		\$153.70		\$185.35		\$186.59		\$185.03	
Unit Total	\$17,859.00	\$14,870.00	\$19,126.00	\$17,895.35	\$20,380.00	\$18,345.59	\$22,197.55	\$18,188.03	
Sales Tax	\$1,629.63	\$1,356.89	\$1,745.25	\$1,632.95	\$1,859.68	\$1,674.04	\$2,025.53	\$1,659.66	
Total	\$19,488.63	\$16,226.89	\$20,871.25	\$19,528.30	\$22,239.68	\$20,019.63	\$24,223.08	\$19,847.69	
Tire Fee	\$8.75	\$8.75	\$8.75	\$8.75	\$8.75	\$8.75		\$8.75	
Electronic DMV Fee	\$29.00		\$29.00		\$29.00				
Delivery	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$385.00		\$200.00	
Per Unit	\$19,526.38	\$16,435.64	\$20,909.00	\$19,737.05	\$22,277.43	\$20,413.38	\$24,223.08	\$20,056.44	
Qty	4	4	2	2	5	5	1	1	
Total Cost	\$78,105.54	\$65,742.55	\$41,818.00	\$39,474.10	\$111,387.13	\$102,066.88	\$24,223.08	\$20,056.44	
Percent Difference	18.81% approx		5.94% approx		9.13%		20.82%		
1.2077457									Total
CIP 9045 CEDD		\$65,742.55	\$20,909.00						\$86,651.55
CIP 9525 Fleet			\$20,909.00		\$111,387.13				\$132,296.13
CIP 9598 Streets								\$20,056.44	\$20,056.44

\$239,004.12

Fiscal Year 16/17 Vehicle Purchases

	MY Chevrolet	Winner Chevrolet	Salinas Toyota	Freeway Toyota	Salinas Toyota	Freeway Toyota
ITEM	2016 Cruze	2016 Cruze	2016 Prius	2016 Prius	2016 Tacoma	2016 Tacoma
Vehicle Price	\$17,783.00	\$15,720.00	\$22,277.26	\$26,607.00	\$22,729.20	\$26,415.00
Doc Fee	\$80.00		\$80.00		\$ 80.00	
\$500.00 net 20	\$0.00	-\$500.00		-\$500.00		-\$500.00
1% State Fee/rebate		\$185.35		\$186.59		\$185.03
Unit Total	\$17,863.00	\$15,405.35	\$22,357.26	\$26,293.59	\$22,809.20	\$26,100.03
Sales Tax	\$1,630.00	\$1,405.74	\$2,040.10	\$2,399.29	\$2,081.34	\$2,381.63
Total	\$19,493.00	\$16,811.09	\$24,397.36	\$28,692.88	\$24,890.54	\$28,481.66
Tire Fee	\$8.75	\$8.75	\$8.75	\$8.75	\$8.75	\$8.75
Electronic DMV Fee	\$29.00		\$29.00		\$ 29.00	
Delivery	\$0.00	\$200.00	\$0.00	\$385.00		\$200.00
Per Unit	\$19,530.75	\$17,019.84	\$24,435.11	\$29,086.63	\$24,928.29	\$28,690.41
Qty	1	1	1	1	1	1
Total Cost	\$19,530.75	\$17,019.84	\$24,435.11	\$29,086.63	\$24,928.29	\$28,690.41
Percent Difference	114.75%		84.01%		86.89%	

						<u>Total</u>
CIP 9525 Fleet			\$24,435.11		\$24,928.29	\$49,363.40
CIP 9598 Streets			\$24,435.11			\$24,435.11
CIP 9045 CEDD		\$17,019.84				\$17,019.84
						\$90,818.35

balance

CIP 9525 Fleet	\$ 116,272.83	\$49,363.40	\$ 66,909.43
CIP 9598 Streets	\$ 62,237.31	\$24,435.11	\$ 37,802.20
CIP 9045 CEDD	\$ 33,302.82	\$17,019.84	\$ 16,282.98
	\$ 211,812.96		\$ 120,994.61

9226 Consolidation	\$ 250,000.00
sweepers	\$ 131,900.00
	\$ 50,912.97
	\$ 432,812.97