

# Submission of the FY 2022-23 Consolidated Annual Performance and Evaluation Report to U.S Department of Housing and Urban Development

Community Development Department  
Housing Division  
Meeting Date: September 12, 2023



*Sun Rose Apartments Construction*

# Recommended Action

It is recommended that City Council adopt a resolution approving the Fiscal Year 2022-23 Consolidated Annual Performance and Evaluation Report (CAPER) and authorize submittal to United States Department of Housing and Urban Development (HUD).

# Executive Summary

## **City is a HUD entitlement jurisdiction:**

- Community Development Block Grant (CDBG and CDBG-CV)
- HOME Investment Partnerships Program (HOME)
- HOME American Rescue Plan (HOME-ARP)
- Emergency Solutions Grants (ESG and ESG-CV)

## **CAPER is an annual assessment of all activities and accomplishments**

- FY 2022-23 Annual Action Plan (AAP)
- FY 2020-24 Consolidated Plan (Con Plan) and the

**HUD Submission Deadline: September 30, 2023**

# Background

## **HUD Citizen Participation Plan**

- Minimum 15-day public comment period August 26<sup>th</sup> – September 12<sup>th</sup>, 2023
- Notices published in The Monterey Herald on August 26, 2023
- Draft CAPER available for public view
  - City website
  - In-person and by appointment at CDD offices
  - Email request
- Public Hearing: City Council Meeting - 4:00 p.m. September 12, 2023

# FY 2022-23 HUD FUNDING AND EXPENDITURES

Program	Total Available Funding	Expenditures
CDBG	\$7,974,126*	\$1,361,221
CDBG-CV	\$784,463*	\$146,103
HOME	\$2,132,271*	\$121,982
HOME-ARP	\$2,918,774	\$0
ESG	\$520,705*	\$465,992
ESG-CV	\$1,752,704*	\$1,646,889
<b>Total</b>	<b>\$16,083,043</b>	<b>\$3,745,427</b>



*Sun Rose Apartments Construction*



*Housing & Development Forum*

\* Includes remaining funds from prior fiscal years

# FY 2022-23 CDBG Program

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
City of Salinas	Program Administration (20% Grant & PI)	\$430,343	\$430,343	N/A
Interim Inc.	Housing	\$1,059,140*	\$289,729	<b>6 Housing Units</b>
City of Salinas First United Methodist Church Alisal Union School District	Public Facility	\$6,116,755*	\$619,668	<b>5 Public Facilities</b>
Salinas Outreach and Response Team (SORT) Eden Council for Hope and Opportunity (ECHO)	Public Service	\$235,800	\$91,582	<b>165 Households</b>

\* Includes funding from previous fiscal years

# FY 2022-23 CDBG-CV

Agency	Funding Category	Funding Amount *	Expenditures	Outcomes
City of Salinas	Program Administration (20% )	\$480,031	\$57,830	N/A
City of Salinas Downtown Streets Inc. ECHO	Public Service	\$1,197,000	\$296,482	<b>408</b> <b>Households</b> <b>52</b> <b>Business</b>

*\*Includes funding from prior fiscal years*

# FY 2022-23 ESG Program

Agency	Funding Category	Funding Amount *	Expenditures	Outcomes
City of Salinas	Program Administration (7.5% of Grant)	\$39,792	\$24,564	N/A
Bay Area Community Services (BACS) Central Coast Center for Independent Living (CCCIL) SORT	Public Service	\$490,781	\$441,428	384 Persons

*\*Includes funding from prior fiscal years*



SHARE Center



SHARE Center Garden



(SORT)



# FY 2022-23 ESG-CV

Agency	Funding Category	Funding Amount*	Expenditures	Outcomes
City of Salinas	Program Administration (10% of Grant)	\$643,217	\$77,602	N/A
City of Salinas CCCIL Community Homeless Solutions Coalition of Homeless Services Providers Downtown Streets Team, Inc. Interim, Inc. University Corporation at Monterey Bay Bay Area Community Services	Public Service	\$4,545,985	\$1,569,289	996 Households

*\*Includes funding from prior fiscal years*

# FY 2022-23 HOME

Agency	Funding Category	Funding Amount*	Expenditures	Outcomes
City of Salinas	Program Administration	\$418,036	\$114,036	N/A
Monterey County Housing Development Corporation	Housing	\$1,017,540*	\$7,947	6 Housing Units
To be committed in the future	Housing	\$1,705,905	\$0	TBD

*\*Includes funding from prior fiscal years*



*Parkside Manor Proposed Development*



*Parkside Manor Phase I Construction*



*Parkside Manor Phase I Construction*

# FY 2022-23 HOME-ARP

Agency	Funding Category	Available Funding	Expenditures	Outcome
City of Salinas	Program Administration	\$437,816.10	\$0	N/A
Step up on Second	Supportive Services	\$2,480,957.90	\$0	Households

# CEQA Consideration

- The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

# Strategic Plan 2022-2025

- Economic Development
- Housing/Affordable Housing
- Effective and Culturally Responsive Government

# Fiscal Impact

- HUD provides Federal Funds directly to the City, therefore there is no impact to the General Fund.

# Recommendation

The Community Development Department (CDD) recommends that the City Council adopt a Resolution approving the FY 2022-23 CAPER and authorizing its submittal to HUD.