

RESOLUTION NO. ____ (N.C.S.)

RESOLUTION AUTHORIZING AMENDMENT TO CALIFORNIA VIOLENCE INTERVENTION PREVENTION (CaVIP) PROGRAM COHORT 4 BUDGET MODIFICATION 1

WHEREAS, On August 23, 2022, the Salinas City Council approved acceptance of funding from the Board of State and Community Corrections (BSCC) for Cohort 4 of the California Violence Intervention and Prevention Grant in the amount of \$3,130,453 for the grant period of July 1, 2022, through and including December 31, 2025; and

WHEREAS, this amendment reduces funding for the Salinas Police Department by \$250,000 from \$1,356,356 to \$1,106,356 to create a new Community Outreach Team and Juvenile Diversion program using civilian instead of sworn staff; and

WHEREAS, the civilian positions are less costly than the sworn positions resulting in \$250,000 in cost savings to be redistributed to two of our sub-grantees using the budget modification process.

WHEREAS, funding for the period of July 1, 2022 through and including December 31, 2025 will be modified to increase funding to Partners for Peace from \$677,822 to \$817,822, and Rancho Cielo Youth Campus from \$523,383 to \$623,383 to expand intervention and prevention programs; and

WHEREAS, the dollar for dollar match of \$3,145,624 will be shared between the City of Salinas and sub-recipients, Partners for Peace, Natividad Foundation and Rancho Cielo Youth Campus;

NOW, THEREFORE, BE IT RESOLVED that the City Council approves the budget modification and authorizes the City Manager to execute necessary Professional Service Agreement Amendments; and

BE IT FURTHER RESOLVED that the City of Salinas agrees to abide by the terms and conditions of the Grant Agreement as set forth by BSCC; and

BE IT FURTHER RESOLVED that the City Council hereby authorizes the budget modification of funding from the Board of State and Community Corrections to increase funding to Partners for Peace by \$150,000 and Rancho Cielo by \$100,000 while reducing grant funds for the Salinas Police Department by \$250,000.

PASSED AND APPROVED this 8th day of August 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Kimbley Craig, Mayor

ATTEST:

Patricia M. Barajas, City Clerk