

Budget Resolution

**RESOLUTION NO. __ (N.C.S.)
RESOLUTION NO. __ (S.A.)**

A RESOLUTION ADOPTING THE BIENNIAL (FISCAL YEAR 2026/27 – 2027/28) CAPITAL BUDGET

WHEREAS, Section 2-02.03 of the Salinas Municipal Code requires the City Manager to advise the City Council on the City’s budgets, finances, and fiscal condition;

WHEREAS, on May 26, 2026, the City Council conducted a Budget Study Session on the Proposed Biennial (FY 2026/27 – 2027/28) Capital Budget and 5-Year Capital Improvement Program; and

WHEREAS, on June 16, 2026, City Council considered and reviewed the Proposed Biennial (FY 2026/27 – 2027/28) Capital Budget and 5-Year Capital Improvement Program making final determinations.

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby approves the 5-Year Capital Improvement Program and adopts the Biennial Capital Budget for the City of Salinas for Fiscal Years 2026/27 and 2027/28, and approves the Reserve/CIP Budget re-allocations as follows:

<u>From</u>	<u>To</u>	<u>"Up To"</u>
CIP / Reserve	CIP / Fund	Funding Source
Project Name	Project Name	Amount
9720 Sidewalk & Drainage Repairs	1000 Fund Balance - FY 2026-27 budget	1000 - General Fund 62,316.01
9720 Sidewalk & Drainage Repairs	1200 Fund Balance - FY 2026-27 budget	1200 - Measure G (62,316.01)
9981 Slurry Seal Improvements	1100 Fund Balance - FY 2026-27 budget	1100 - Measure E 301,457.81
9981 Slurry Seal Improvements	1200 Fund Balance - FY 2026-27 budget	1200 - Measure G (301,457.81)
9338 IWTF Expansion Project	1000 Fund Balance - FY 2026-27 budget	1000 - General Fund 396,073.49
9338 IWTF Expansion Project	6200 Fund Balance - FY 2026-27 budget	6200 - Industrial Waste (396,073.49)
9794 IWTF Repairs	1000 Fund Balance - FY 2026-27 budget	1000 - General Fund 184,615.75
9794 IWTF Repairs	6200 Fund Balance - FY 2026-27 budget	6200 - Industrial Waste (184,615.75)
9063 Downtown Parking Management Plan	6801 Fund Balance - FY 2026-27 budget	6801 - Downtown Parking 75,000.00
9172 Reconstruct Parking Lot #16	6801 Fund Balance - FY 2026-27 budget	6801 - Downtown Parking 52,132.75
9145 W Laurel Dr Improvements	2306 Fund Balance - FY 2026-27 budget	2306 - DIF Arterial 578,000.00
9149 West Alvin Dr Crossing	2306 Fund Balance - FY 2026-27 budget	2306 - DIF Arterial 80,000.00
9170 Boronda & N Main Intersection	2306 Fund Balance - FY 2026-27 budget	2306 - DIF Arterial 99,271.51
9278 N Main St/Boronda Rd Impvts	2306 Fund Balance - FY 2026-27 budget	2306 - DIF Arterial 113,295.21
9326 US 101 Airport Blvd. Interchange	2306 Fund Balance - FY 2026-27 budget	2306 - DIF Arterial 918,510.84
9327 US 101 Abbott St. Ag. Industrial Ctr	2306 Fund Balance - FY 2026-27 budget	2306 - DIF Arterial 1,000,000.00
9510 Boronda Rd Congestion Relief	2511 Fund Balance - FY 2026-27 budget	2511 - SB 1 2,000,000.00
9081 Striping & Signing Improvements	2401 Fund Balance - FY 2026-27 budget	2401 - Gas Tax 56,339.27
9081 Striping & Signing Improvements	2510 Fund Balance - FY 2026-27 budget	2510 - Measure X 143,660.73
9218 Bardin Rd Safe Route to School	5202 Fund Balance - FY 2026-27 budget	5202 - Measure X Bonds 24,164.93
9607 Bicycle Lane Installations	2401 Fund Balance - FY 2026-27 budget	2401 - Gas Tax 25,000.00
9128 Williams Road Median Island	2510 Fund Balance - FY 2026-27 budget	2510 - Measure X 350,000.00

PASSED AND ADOPTED this 16th day of June 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Budget Resolution

APPROVED:

Dennis Donohue, Mayor

ATTEST:

Patricia M. Soratos, City Clerk