

Proposed Budget 2025/2026

Salinas United Business Association Proposed Budget 2025/2026

Income	2025/2026 Budget
SUBA BID Assessments & Associated Membership (<i>projected</i>)	\$ 100,440*
Contracts	\$ 0**
Grants	\$ 5,000
Donations	\$ 7,500
Events (Sponsorships)	\$ 5,000
<u>Current Balance from FY 2024/2025</u>	<u>\$ 14,092</u>
Total Income	\$ 132,032
Expense	
Operations	\$ 132,032
Accounting	\$ 3,250
Conferences/Staff Development	\$ 500
Insurance	\$ 2,550
Permits	\$ 1,000
Dues and Subscriptions	\$ 300
Office Furniture & Equipment	\$ 500
Office Supplies	\$ 2,250
Postage	\$ 1,750
Telephone & Internet	\$ 3,900
Rent	\$ 12,000
Staff	\$ 32,000
Miscellaneous	\$ 1,000
Beautification and Landscaping	\$ 1,000
Marketing & Promotion	\$ 4,000
Safety	\$ 800
<u>Business Resources</u>	<u>\$ 5,000</u>
Total Expenses	\$ 71,800
Estimated Fund Balance	\$ 60,232

*Projected Estimated Figure from the City of Salinas Finance Department of 2024/2025-Have not received updated numbers they have been requested and are being adjusted.

**Contract has ended with Monterey County Business Council