



## **CITY OF SALINAS**

### **COUNCIL STAFF REPORT**

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**DATE:** **OCTOBER 22, 2019**

**DEPARTMENT:** **POLICE DEPARTMENT**

**FROM:** **ADELE FRESE, CHIEF OF POLICE**

**BY:** **DALE FORS, SERGEANT**

**TITLE:** **DIRECT PURCHASE OF ONE 2019 RAM TRADESMAN  
REGULAR CAB PICKUP FOR THE ANIMAL CONTROL UNIT**

**RECOMMENDED MOTION:**

It is recommended that City Council approve a resolution authorizing the direct purchase of

1. one 2019 Ram Tradesman Regular Cab pickup from My Dodge in Salinas, CA at a total cost of \$31,813.02;
2. miscellaneous equipment, installation and CF-33 Panasonic computer from Lehr Auto Electric at a total cost of \$14,500.76;
3. one Motorola radio from Motorola at a total cost of \$5,660.22; and
4. labor to transfer the existing kennel from the old vehicle from Valley Fabrication Inc. at a total cost of \$1,600.00 for the Animal Control Unit.

Total Cost of the vehicle, equipment, and service is \$53,574.

**RECOMMENDATION:**

It is recommended that City Council approve the recommended resolution to replace an existing Animal Control vehicle which has over 150,000 miles and engine problems.

**DISCUSSION:**

The Department continues work to update and replace a very dated and worn out vehicle fleet. Capital Improvement Project 9579, Police Vehicle Replacement, has funds available to purchase new patrol vehicles for fiscal year 2019/2020 in the amount of \$650,000.

In order to continue standardizing the fleet, the Department has chosen to purchase a 2019 Ram Tradesman Regular Cab and Chassis pick-up truck to replace an existing Animal Control Vehicle. MY Dodge of Salinas quoted this vehicle, with selected options, at a total cost of \$31,813.02. The same vehicle and options listed by the California State Vehicle Contract dealership, El Grove Auto Group, is a total cost of \$29,962.14. My Dodge is within ten percent of the State Contract and

pursuant to the City's local purchasing preference policies, allows the purchase to be made from the local business enterprise (MY Dodge).

This vehicle will need miscellaneous equipment purchased and installed. Lehr Auto Electric can provide the equipment and installation for the vehicles. One CF-33 Panasonic Toughbook laptop computer is required for the unit, Lehr Auto Electric can provide the CF-33 Panasonic Tough book, equipment and installation at a total cost \$14,500.76. Placer County of California conducted a formal bid for this service and Lehr was the successful bidder. The contract is available for other agencies. The National Association of State Procurement Officials (NASPO) cooperative agreement will be used for the purchase of the CF-33 computer.

The department has chosen Motorola APX8500 mobile radios due to its reliability and ease of use. These radios are directly purchased from Motorola due to the security programming. Total cost for one Motorola APX8500 mobile radio from Motorola is \$5,660.22.

The unit will also need the old Kennel removed from the existing unit and placed on the new unit upon arrival. Total cost from Valley Fabrication Inc. is \$1,600.

The total purchase price the vehicle with equipment and installation is \$53,574.

My Dodge in Salinas has indicated that there is a 12-16-week period for the unit to arrive at Lehr for upfit.

This report has not been reviewed and/or presented to any committee.

#### **CEQA CONSIDERATION:**

The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

#### **DEPARTMENTAL COORDINATION**

The Police Department coordinated with the Purchasing Division on these proposed purchases.

#### **STRATEGIC PLAN INITIATIVE:**

1. Economic Diversity and Prosperity: This item does not specifically relate to one of the Council's Strategic Plans or Goals.
2. Safe, Livable Community: Relates specifically under the objective "Update Technology in Public Safety."
3. Effective, Sustainable Government: This item does not specifically relate to one of the Council's Strategic Plans or Goals.

4. Well Planned City and Excellent Infrastructure: This item does not specifically relate to one of the Council's Strategic Plans or Goals.
5. Quality of Life: This item does not specifically relate to one of the Council's Strategic Plans or Goals.

**FISCAL AND SUSTAINABILITY IMPACT:**

There are funds available in the current 2019-20 fiscal year budget. Account 5800.40.9579-66.5500 currently has \$62,336.70 available for the purchase of the ACO unit which is a total cost of \$53,574.

**ATTACHMENTS:**

Council Resolution  
Vehicle and equipment quotes  
Vehicle Bid Tabulation