

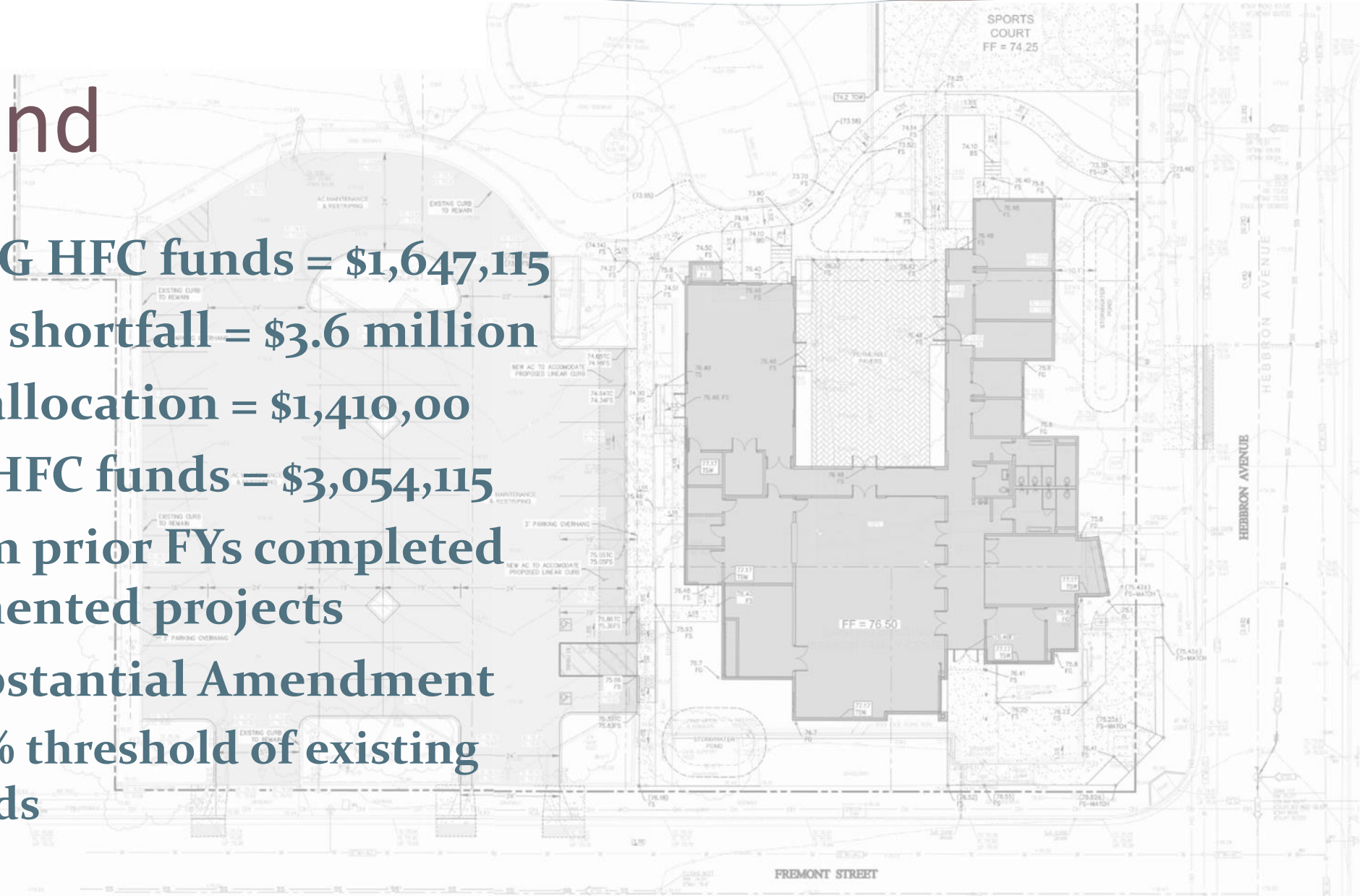
SUBSTANTIAL AMENDMENTS TO UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ANNUAL ACTION PLANS FOR HEBBRON FAMILY CENTER



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Community Development Department – Housing Division
December 5, 2023

Background

- Current CDBG HFC funds = \$1,647,115
- HFC funding shortfall = \$3.6 million
- Proposed reallocation = \$1,410,00
- Total CDBG HFC funds = \$3,054,115
- Funding from prior FYs completed or unimplemented projects
- Requires Substantial Amendment
 - Exceeds 25% threshold of existing project funds



Available Funds

AAP FY	CDBG Project Name	Available Per Project	Available Per FY
2017-18	Housing Services	\$117,435	\$692,929
	Moon Gate Plaza Commercial Floor	\$575,494	
2018-19	Moon Gate Plaza Commercial Floor	\$453,862	\$453,862
2019-20	Housing Services	\$97,712	\$101,415
	Grid Alternatives	\$3,703	
2020-21	CDBG Administration	\$161,794	\$161,794
	Total Additional Funds to HFC Project	\$1,410,000	\$1,410,000

Citizen Participation Plan

30-day Notice of Public Hearing and Public Comment Period

- November 3 – December 5, 2023
- Draft Amendment Summary for Public Review
- Notice of Public Hearing posted:
 - Published in The Monterey Herald
 - Posted on City's website
 - Posted at Community Development Department, City Hall, Libraries
 - Distributed to CDD Housing Division Email List and per email request

Departmental Coordination

- Finance
- Legal
- Library and Community Services
- Public Works

CEQA Consideration

- The project is exempt from the California Environmental Quality Act (CEQA) Guidelines Section 15302 et al., Class 2 because the project proposes the replacement and reconstruction of an existing structure.

Strategic Plan Initiative

- Infrastructure and Environmental Sustainability
- Public Safety
- Youth and Seniors
- Effective and Culturally Responsive Government
- Parks Recreation and Libraries Master Plan
- Alisal Vibrancy Plan

Fiscal and Sustainability Impact

- No General Fund Impact
- Project funded with CDBG Entitlement Funds

Recommended Motion

Approve a Resolution authorizing:

1. the submission of Substantial Amendments to the United States Department of Housing and Urban Development for Fiscal Year 2017-18, 2018-19, 2019-20, 2020-21, and 2022-23 Annual Action Plans;
2. the allocation of an additional \$1,410,000 in available Community Development Block Grant program funds to the Hebbbron Family Center project; and
3. the Mayor or designee to execute, for and on behalf of the City, any agreements or related documents (e.g., grant contracts, grant certifications, etc.) applicable to the Substantial Amendments and the allocation of additional CDBG funds to the Hebbbron Family Center project.



Questions & Comments