

EXHIBIT A

Public Infrastructure Fee Schedule

	PROPOSED FEE SCHEDULE Fiscal Year 2026-27	CURRENT FEE SCHEDULE Fiscal Year 2025-26
Street Tree Fee:	\$438.00 per tree, one tree per sixty feet of street frontage	\$426.00 per tree, one tree per sixty feet of street frontage
Storm Sewer Trunk Line Fee:	\$784.00 per bedroom or \$1,470.00 per mobile home; Commercial and Industrial -\$9,229.00 per acre; Schools - \$7,362 per acre	\$707.00 per bedroom or \$1,430.00 per mobile home; Commercial and Industrial -\$8,978.00 per acre; Schools - \$7,161.00 per acre
Sanitary Sewer Trunk Line Fee¹:	Residential: \$1.34 per square foot of building area; Commercial: \$1.17 per square foot of building area; Industrial: \$0.59 per square foot of building area	Residential: \$1.31 per square foot of building area; Commercial: \$1.14 per square foot of building area; Industrial: \$0.57 per square foot of building area
Traffic Fee²:	\$483.00 per daily trip (within existing developed City Limits) \$699.00 per daily trip (Future Growth Areas)	\$470.00 per daily trip (within existing developed City Limits) \$680.00 per daily trip (Future Growth Areas)

¹ Sanitary Sewer Impact Fee updated September 24, 2024, Resolution No. 23100.

² Traffic Fee Ordinate updated January 19, 2010, Resolution No. 19802.

EXHIBIT B1

Public Facilities Fee Schedule

	PROPOSED FEE SCHEDULE Fiscal Year 2026-27	CURRENT FEE SCHEDULE Fiscal Year 2025-26
Commercial Fire Impact Fee:	\$663.00 per 1,000 square feet of floor area	\$645.00 per 1,000 square feet of floor area
Commercial Police Impact Fee:	\$882.00 per 1,000 square feet of floor area	\$858.00 per 1,000 square feet of floor area
Industrial Fire Impact Fee:	\$151.00 per 1,000 square feet of floor area	\$147.00 per 1,000 square feet of floor area
Industrial Police Impact Fee:	\$589.00 per 1,000 square feet of floor area	\$573.00 per 1,000 square feet of floor area
Park Impact Fee: (West Area Specific Plan) ³	\$12,742.00 per single family unit \$10,847.00 per multifamily unit	\$12,395.00 per single family unit \$10,552.00 per multifamily unit
Park Impact Fee: (Central Area Specific Plan) ⁴	\$14,111.00 per single family unit \$12,013.00 per multifamily unit	\$13,727.00 per single family unit \$11,686.00 per multifamily unit

³ Park Impact Fee for the West Area Specific Plan established December 3, 2019, Resolution No. 21750

⁴ Park Impact Fee for the Central Area Specific Plan established November 17, 2020, Resolution No. 21996