

## SALINAS MUNICIPAL AIRPORT AIRPORT CAPITAL IMPROVEMENT PROGRAM (2018-2023)

DATE: 10/31/2017

Fiscal Year	1. Airport: Salinas Municipal Airport (SNS)	2. State: California				3. NPIAS No.: 3-06-0206	4. LOC ID: SNS				
	Project Description	Federal Funds		State Funds	Local Funds	Private Funds	Total Funds	Environ. Status	Start Date	Completion Date	NPIAS Priority
		NP Entitlement	Discretionary								
On-Going Projects	Construction - Electrical Improvements (includes Rehab Vault and Visual Guidance Installation) & PMMP	\$150,000	\$674,050	\$45,781	\$45,781	0	\$915,611				
		\$150,000	\$674,050	\$45,781	\$45,781	\$0	\$915,611				
	Design - Rwy 8-26 and 13-31(crack repair, seal coat and remark)	\$100,800	\$0	\$5,040	\$6,160	\$0	\$112,000	CATEX	Sep-17	Apr-18	72
	Totals 2017	\$100,800	\$0	\$5,040	\$6,160	\$0	\$112,000				
2018	<i>NPE Available</i>	\$199,200									
	Construction - Rwy 13-31 (800,000 SF- crack repair, seal coat, and remark. Update runway designation and hold position signage)	\$199,200	\$898,530	\$54,887	\$67,084	\$0	\$1,219,700	CATEX	Jun-18	Dec-18	72
	Totals 2018	\$199,200	\$898,530	\$54,887	\$67,084	\$0	\$1,219,700				
2019	<i>NPE Available</i>	\$150,000									
	Construction - Rwy 8-26 Rehabilitation (900,600 SF- crack repair, seal coat, and remark. Update runway designation and hold position signage)	\$150,000	\$1,040,700	\$59,535	\$72,765	\$0	\$1,323,000	CATEX	Jun-19	Dec-19	72
	Design - Add'l Rwy 8-26 Design and Re-package	\$0	\$18,000	\$900	\$1,100	\$0	\$20,000				
	Totals 2019	\$150,000	\$1,058,700	\$60,435	\$73,865	\$0	\$1,343,000				
2020	<i>NPE Available</i>	\$150,000									
	Environmental - Enhance Runway Safety (RSA Standards Rwy 13-31 fill, moat, fence and service rd)	\$150,000	\$111,855	\$13,093	\$16,002	\$0	\$290,950	EA	Jun-20	Dec-21	96
	Totals 2020	\$150,000	\$111,855	\$13,093	\$16,002	\$0	\$290,950				
2021	<i>NPE Available</i>	\$150,000									
	Design and Construction - Heliport 1,200 SF- crack repair, seal coat, and remark)	\$150,000	\$243,300	\$19,665	\$24,035	\$0	\$437,000	CATEX	May-21	Dec-21	72
	Totals 2021	\$150,000	\$243,300	\$19,665	\$24,035	\$0	\$437,000				
2022	<i>NPE Available</i>	\$150,000									
	Design - Enhance Runway Safety (RSA Standards Rwy 13-31 - fill, moat, fence and service rd)	\$150,000	\$129,000	\$13,950	\$17,050	\$0	\$310,000	EA	Jun-22	Jun-23	96
	Totals 2022	\$150,000	\$129,000	\$13,950	\$17,050	\$0	\$310,000				
2023	<i>NPE Available</i>	\$150,000									
	Construction - Enhance Runway Safety (RSA Standards Rwy 13-31 - fill, moat, fence and service rd)	\$150,000	\$2,687,520	\$141,876	\$173,404	\$0	\$3,152,800	EA	Jun-23	Jun-24	96
	Totals 2023	\$150,000	\$2,687,520	\$141,876	\$173,404	\$0	\$3,152,800				

**TOTALS 2018 - 2023      \$949,200      \$5,128,905      \$303,905      \$371,440      \$0      \$6,753,450**

Total Funds includes IFE, Construction Inspection, and City Administration as appropriate.  
NPE = Non-Primary Entitlements (\$150K per a year)

<b>Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.</b>	
<b>Signature</b>	<b>Date</b>
Brett J. Godown, Airport Manager <b>Name and Title of Authorized Representative (Print or Type)</b>	(831) 636-4365 <b>Contact Phone (Print or Type)</b>