CITY OF SALINAS SALINAS CITY COUNCIL August 23, 2022

Update on Salinas' recovery under American Rescue Plan Act



AMERICAN RESCUE PLAN

Enacted on March 11, 2021

City of Salinas amount: \$51,567,313

Council Adopted spending, September 2021:

Public Facilities: \$11.5 million

Public Infrastructure: \$12 million

Investments in Water & Sewer: \$15.465 million

Homeless & Housing: \$12.6 million

PLAN CONTINUED

Payments:

First half of funding received May 2021

Second half of funding received June 2022

Costs must be incurred by December 31, 2024 All funds must be spent by December 31, 2026

ARPA Spending Areas



Public Facilities

- ✓ Hebbron Family Center
- ✓ City Hall Fixes
- ✓ Fire Station renovations



Public Infrastructure

- Sidewalks
- StreetMaintenance
- Traffic Safety



Water & Sewer

- Storm Water Infrastructure
- Creek Silt removal
- Park Irrigation upgrades
- Sewer system inspections



Homelessness & Housing

- □ Beds / Motel Program
- EncampmentCleanups
- Downtown Streets
- ☐ Share / Navigation

SALINAS SNAPSHOT UPDATE

Department updates

Community Development Department:

SHARE Center payments have begun China Navigation Center operations Downtown Streets Team Salinas Homeless Motel Program Affordable Housing Production

SALINAS SNAPSHOT UPDATE

Department updates

Community Development Department:

Affordable Housing Production:

- 8 proposals received in a recent joint Request for Qualifications process with the County of Monterey.
- Looking at affordable multi-family development at 855 E. Laurel Drive

SALINAS SNAPSHOT UPDATE CONTINUED

Public Works Department:

Planning work has begun on:

Stormwater Master Plan

Green City Master Plan

Street sweeping no parking plan

Pesticide Use Reduction Plan

RFP being finalized for Closed-circuit television program w/sewer system

SALINAS SNAPSHOT UPDATE CONTINUED

Public Works Department:

Sidewalks:

• \$ 6 million in ARPA sidewalk projects went to Finance Committee in May and will go come back to Council to start bid process in September

City Hall Adaptations:

- Specific Project scope being looked at by Public Works, Administration and In Studio Architecture
- Current focus on Roof (solar), HVAC, and environmental abatement issues

SALINAS SNAPSHOT UPDATE CONTINUED

Library and Community Services Department:

Playgrounds:

- Nearly \$100,000 in playground repairs on tonight's Council Agenda
- Playground surfacing from Jet Mulch also ready for Council adoption go come back to Council to start bid process in September

Irrigation upgrades:

 Proposals for Irrigation Assessment due on September 9, 2022 followed by a Request for Proposals for irrigation design in 2023

Council Questions

Staff is committed to:

Ongoing communication with residents regarding projects funded by the American Rescue Plan Act

Bringing back ARPA projects and periodic updates to Council in alignment with City progress and Federal reporting requirements

QUESTIONS