

REPORT TO THE CITY COUNCIL

City of Salinas, California

DATE: May 6, 2014

FROM: Gary E. Petersen, C.A.E., Public Works Director

THRU: Robert C. Russell, P.E., City Engineer

BY: Phavana Aramkul, Engineering Technician

SUBJECT: **EAST MARKET STREET ADA RAMP PROJECT,
AND NORTH DAVIS ROAD MEDIAN ISLAND
MODIFICATIONS, PROJECT NO. 9048/9337**

RECOMMENDATION:

It is recommended that City Council adopt a resolution approving award of contract to Don Chapin Co., Inc. for the East Market Street ADA Ramp Project, and North Davis Road Median Island Modifications, Project No. 9048/9337, in the amount of \$213,447.00.

DISCUSSION:

The project proposal consists of Base Bid No. 1 and Base Bid No. 2. Base Bid No. 1 includes installation of ADA-compliant pedestrian access ramps; minor signing, striping, block wall modifications, median island modification, and sidewalks on East Market Street from Sherwood Drive to Ivy Street. Base Bid No. 2 calls for modification of a portion of an existing concrete and landscaped median island on North Davis Road at the Rabobank driveway. The work includes the removal and disposal of existing "Type B" concrete curb, stamped concrete, sand, landscape, trees and tree stumps to a depth of 24 inches below grade, modify or cap existing irrigation lines, as required; furnish and install new roadway section, slurry seal, and install thermoplastic striping and pavement markings; and furnish and install new concrete median island with stamped colored concrete to match existing conditions.

Bids for the East Market Street ADA Ramp Project, and North Davis Road Median Island Modifications, Project No. 9048/9337 were opened on April 8, 2014, with the following results (see attached Bid Tabulation Sheet for details):

Contractor	BASE BID No. 1 (East Market Street)	BASE BID No. 2 (North Davis Road)	BASE BID No. 1 + No. 2
Don Chapin Co. Inc.	\$104,447.00	\$109,000.00	\$213,447.00
Monterey Peninsula Engineers	\$209,653.00	\$102,250.00	\$311,903.00
Granite Rock Co.	\$206,857.00	\$113,300.00	\$320,157.00

Based on the bids received, staff recommends awarding the project to the low bidder, Don Chapin Co., Inc. for their bid of \$213,447.00, which is 13% below the Engineer's Estimate.

ISSUE:

Shall the City Council adopt a resolution approving award of contract to Don Chapin Co., Inc. for the East Market Street ADA Ramp Project, and North Davis Road Median Island Modifications, Project No. 9048/9337, in the amount of \$213,447.00?

FISCAL IMPACT:

Base Bid No. 1 project is funded with \$56,000 of CDBG funds and \$518,133 of Gas Tax funds from CIP 9337, for a total of \$574,133 available to award Base Bid No. 1. The estimated construction cost for Base Bid No. 1, including inspection administration and contingency is \$124,292. Below is a summary of the projected costs:

<u>Construction Cost Base Bid No. 1</u>		
Base Bid No. 1	\$104,447	(East Market Street)
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Subtotal	\$ 104,447	
Inspection (9%)	\$ 9,400	
Contingencies (10%)	\$ 10,445	
*Admin. Overhead (15%)	\$ 0	
Total Estimated Project Costs	\$ 124,292	

*Funded with CDBG funds, therefore no administrative overhead costs charged.

Base Bid No. 2 is funded with \$996,158 of gas tax funds from CIP 9438. The estimated construction cost for the Base Bid No. 2, including inspection administration and contingency cost is \$146,060. Unencumbered funds will finance the upcoming city-wide street resurfacing project.

Below is a summary of the projected costs:

<u>Construction Cost Base Bid No. 2</u>		
Base Bid No. 2	\$109,000	(Davis Road)
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Subtotal	\$ 109,000	
Inspection (9%)	\$ 9,810	
Contingencies (10%)	\$ 10,900	
Admin. Overhead (15%)	\$ 16,350	
Total Estimated Project Costs	\$ 146,060	

Based on the bids received, sufficient funds are available to proceed with award of Base Bid No. 1 and No. 2.

TIME CONSIDERATIONS:

Construction work is anticipated to begin mid-June 2014 with project completion in late-August 2014. Timely expenditure of CDBG funds (Base Bid 1) is desired to fulfill our City timing commitments.

ALTERNATIVES/IMPLICATIONS:

Council may:

- 1) Elect to postpone these projects. This is not recommended because CDBG project funds need to be spent this year to avoid forfeiting said funds. Postponing this project would impact progress of the entire East Market Street Improvement Corridor.

CITY COUNCIL GOALS:

This action supports and addresses the Council's goal of providing Excellent Infrastructure by encouraging improvements along the East Market Street corridor. These projects also create a safer community for pedestrian travel and enhance the streetscape aesthetics along East Market Street, thereby promoting new development opportunities along the East Market corridor. Further it promotes our ADA compliance efforts.

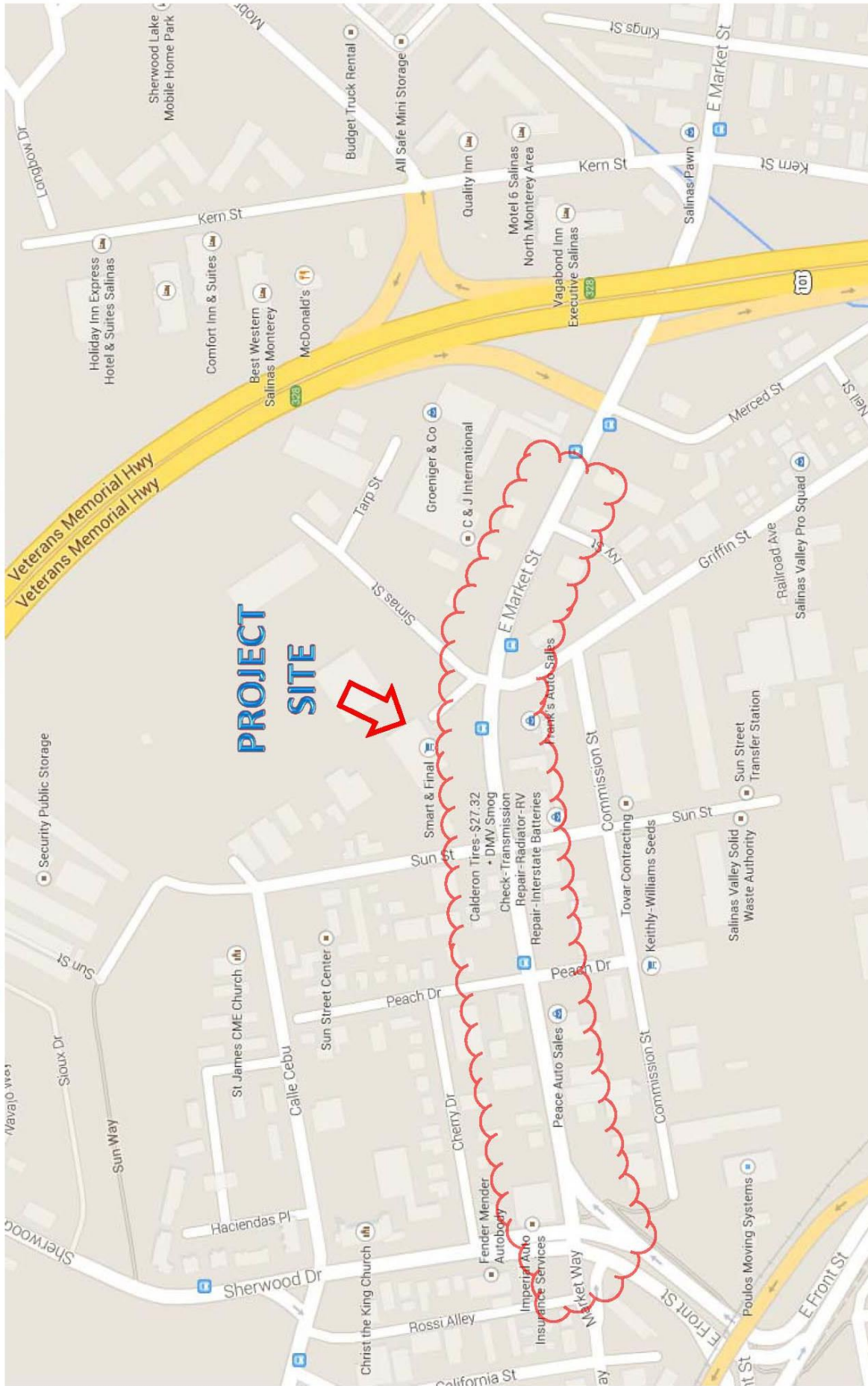
CONCLUSIONS:

At its meeting on May 6, 2014, the City Council is requested to adopt a resolution approving award of contract to Don Chapin Co., Inc. for the East Market Street ADA Ramp Project, and North Davis Road Median Island Modifications, Project No. 9048/9337 in the amount of \$213,447.00.

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Back up Pages:
Location Maps
Resolution
Bid Tab

EAST MARKET STREET ADA RAMP PROJECT



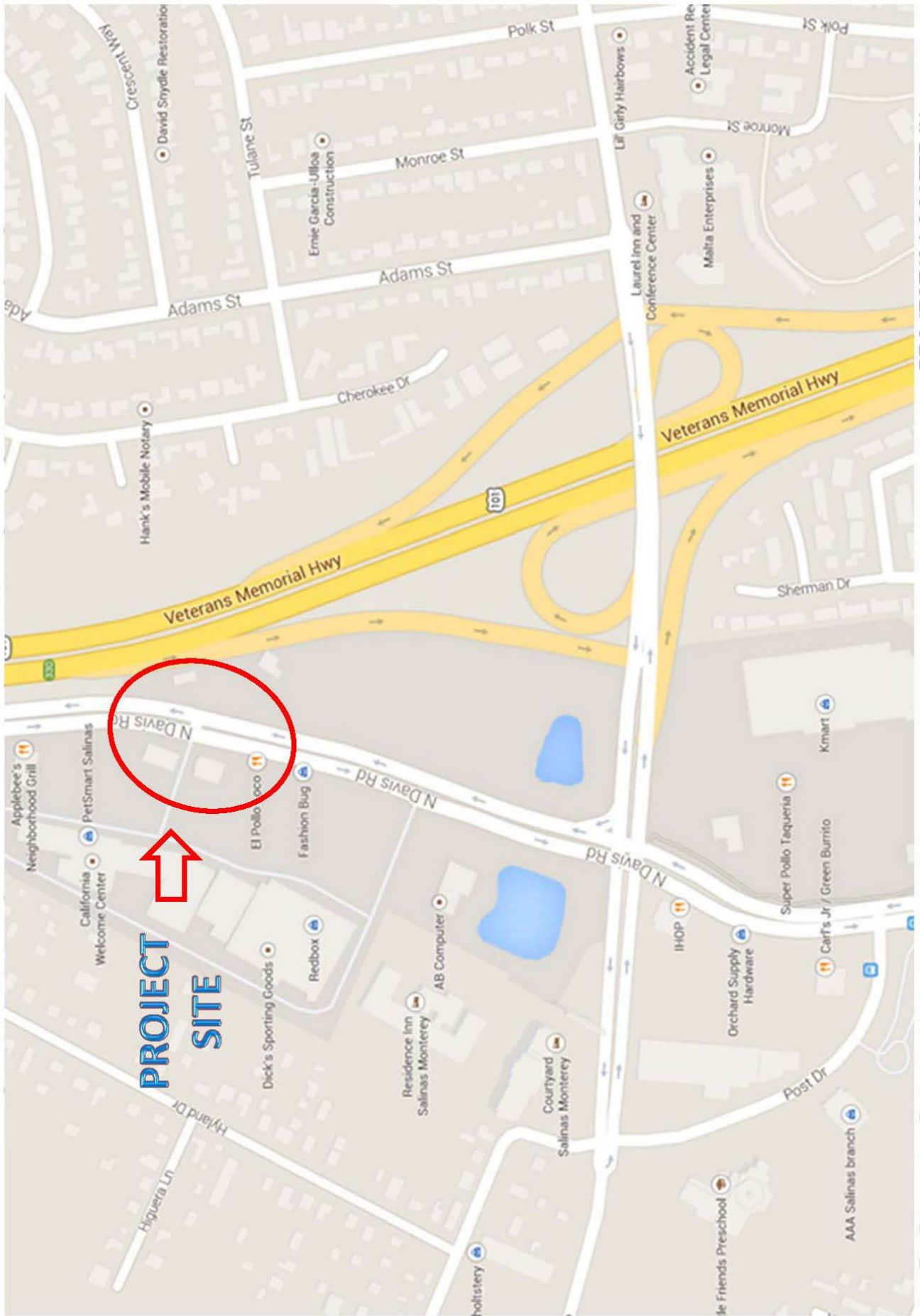
**PROJECT
SITE**

LOCATION MAP

NOT TO SCALE

BASE BID No. 1

NORTH DAVIS ROAD ISLAND MODIFICATION PLAN



**PROJECT
SITE**

LOCATION MAP

BASE BID No. 2

NOT TO SCALE