

UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FY 2023-2024 ANNUAL ACTION PLAN AND CITIZEN PARTICIPATION PLAN AMENDMENTS



Rod Powell, Planning Manager
Community Development Department
May 16, 2023

Background

- HUD Annual Action Plan (AAP)
 - Year 4 of City's FY 2020-2025 Consolidated Plan
 - Strategic Plan for use of CDBG, HOME and ESG funds
 - Describes Planned Activities and Funding
- Citizen Participation Plan (CPP)
 - Policies and procedures for public participation
 - Development of ConPlan, AAP, CAPER, AFH

Timeline

- Start of Public Comment Period April 15, 2023
- Housing and Land Use Committee May 9, 2023
- End of Public Comment Period May 16, 2023
- City Council Public Hearing May 16, 2023
- HUD AAP Submission Deadline August 16, 2023

FY 2023-2024 AAP Allocations

Funding Source	Amount		
	CDBG	HOME	ESG
FY 23-24 Allocation	\$2,015,627	\$812,241	\$182,225
Estimated Program Income	\$60,000	\$313,000	\$0
Prior FY's Allocations	\$0	\$1,848,593	\$0
Total	\$2,075,627	\$2,973,834	\$182,225

CDBG Funding Recommendations

Agency	Program	Amount
City of Salinas	Program Administration (20%)	\$426,667
City of Salinas	Sherwood Recreation Center - Phase 4	\$500,000
	Activity Delivery	\$50,000
City of Salinas	Republic Café Museum at 37 Soledad St	\$500,000
	Activity Delivery	\$50,000
City of Salinas	Hebbron Family Center	\$250,662
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$75,000
City of Salinas	Housing Referrals & Tenant/Landlord Services	\$34,840
City of Salinas	Salinas Outreach and Response Team	\$200,000
	Total Funding	\$2,075,627

HOME Funding Recommendations

Agency	Program	Amount
City of Salinas	Program Administration (10%)	\$112,524
City of Salinas	Republic Café Housing	\$2,482,022
Future Agency to be determined	Future CHDO Activity	\$379,288
	Total Funding	\$1,224,007

Additional HOME projects to consider:

- Motel Acquisition & Rehabilitation
- Scattered-site Single Family Housing
- 467-479 E. Market St. Affordable Housing Project
- St. George CHISPA Senior Housing

ESG Funding Recommendations

Agency	Program	ESG Component	Amount	%
City of Salinas	Program Administration	Administration	\$13,667	7.5%
City of Salinas	Salinas Outreach and Response Team	Street Outreach*	\$100,000	54.9%
Community Homeless Solutions	Rapid Re-Housing Program	Rapid Rehousing	\$68,558	37.6%
			Total	100%
<p>* No more than 60% to be used for Street Outreach and Emergency Shelter</p>				

Amendment to Citizen Participation Plan

- Policies and procedures to encourage public participation
 - Con Plan
 - AAP
 - CAPER
 - NRSA
 - Section 8
 - AIFH
- Incorporate fair housing language
- Updates to Public Hearing Notices and Outreach

CEQA Consideration

- The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) per Guidelines Section 15378.

Strategic Plan Initiative

- Economic Development
- Housing/Affordable Housing
- Infrastructure and Environmental Sustainability
- Public Safety
- Youth and Seniors
- Effective and Culturally Responsive Government

Departmental Coordination

- Finance
- Legal
- Library and Community Services
- Public Works

Fiscal and Sustainability Impact

- No General Fund Impact
- All AAP FY 2023-2024 Projects are funded with HUD CDBG, HOME and ESG Entitlement Funds

Recommendation

A motion to approve a Resolution:

1. approving the City of Salinas' United States Department of Housing and Urban Development FY 2023-2024 Annual Action Plan and its submittal to HUD; and
2. approving amendments to the City of Salinas' Citizen Participation Plan and its submittal to HUD; and
3. authorizing the City Manager to incorporate any necessary minor modifications to the FY 2023-2024 AAP based upon community feedback prior to submissions to HUD; and
4. authorizing the Mayor, or designee, for and on behalf of the City, to execute any related agreements, contracts, certifications, or amendments related to the funding allocations set forth in the FY 2023-2024 AAP.



Questions & Comments