

ACOSTA PLAZA RECREATIONAL AREA REHABILITATION

			Phase II	Phase I		
VOYAGER CODE	LAND IMPROVEMENTS	SUBCONTRACTOR - VOLUNTEER HELP* (*Volunteer Help will reduce pricing)	Other Sources (In Kind Donations/Future Grants/Future Projects)	California Endowment	City of Salinas (Materials Only)	BUDGET
	EARTHWORK					
	Grubbing / Grading	San Benito Supply		\$ 3,000		\$ 3,000
	Erosion Control	CCRB		\$ 1,100		\$ 1,100
	INTERIOR ROAD					\$ -
	Interior Road (Slurry)	Boyd's Asphalt	\$ 2,500			\$ 2,500
						\$ -
	LAND IMPROVEMENTS SUBTOTAL		\$ 2,500	\$ 4,100	\$ -	\$ 6,600
	RESIDENTIAL STRUCTURES					
	CONCRETE					
	Basket Ball Court	San Benito Supply (Volunteer Help)	\$ -	\$ 20,000		\$ 23,500
	Walkways (Decomposed Granite)	San Benito Supply (No Volunteer Help)	\$ 3,358.00	\$ 1,642		\$ 7,600
	Misc. Concete (Equipment Mounting Concrete)	San Benito Supply (No Volunteer Help)	\$ -	\$ -		\$ 1,000
						\$ -
	ROUGH CARPENTRY					
	Lumber (Materials Only)	San Lorenzo Lumber	\$ -		\$ 500	\$ 500
	Hardware (Materials Only)	San Lorenzo Lumber			\$ 980	\$ 980
	ELECTRICAL					
	Rough Electrical	El Camino Electric	\$ 2,400	\$ -	\$ -	\$ 2,400
	Finish Electrical	El Camino Electric	\$ 1,000	\$ 400	\$ -	\$ 1,400
	Rough Electrical (Materials Only)	Alameda Electrical Distributors			\$ 500	\$ 500
	Finish Electrical (Materials Only)	Alameda Electrical Distributors			\$ 1,100	\$ 1,100
						\$ -
	LANDSCAPING					\$ -
	Site Ground Preparation (Reduction in cost if Volunteers Help)	California Landscaping (No Volunteer Help)	\$ 8,499	\$ 7,299		\$ 15,798
	Site Irrigation (Reduction in cost if we can secure donations from material suppliers)	California Landscaping (No Volunteer Help)	\$ 26,742	\$ 500	\$ -	\$ 27,242
	Site Irrigation (Materials Only)	HydroTurf	\$ -	\$ -	\$ 5,993	\$ 5,993
	Site Planting (Reduction in cost if we can get plant donations)	California Landscaping (No Volunteer Help)	\$ 21,300		\$ -	\$ 21,300
	Site Planting (Materials Only)	McShane's Nursery			\$ 8,100	\$ 8,100
	METALS (Entry chain/bollard, equipment cage)- (Materials Only)	White Cap / Home Depot			\$ 1,500	\$ 1,500
	PAINTING (Materials Only)	Kelly Moore Paint (Paint) / Dunne Edwards (Sundries)			\$ 1,000	\$ 1,000
	RECREATION EQUIPMENT					\$ -
	Site Furniture/Equipment BBQ Pits (Materials Only)	Ross Recreation			\$ 429	\$ 429
	Installation	Ross Recreation		\$ 675		\$ 675
	Site Furniture/Equipment: Basket Ball Court Equipment (Materials Only)	Ross Recreation		\$ 2,159	\$ 675	\$ 2,834
	Installation (No cost if Volunteers Help)	Ross Recreation	\$ -			\$ 2,270
	Site Furniture/Equipment: Playbooster (Materials Only)	Ross Recreation	\$ 5,049			\$ 5,049
	Installation (Professional Install REQUIRED)	Ross Recreation	\$ 2,615			\$ 2,615
	Site Furniture/Equipment: Picnic Tables (Materials Only)	Ross Recreation			\$ 11,024	\$ 11,024
	Installation (No cost if Volunteers Help)	Ross Recreation	\$ -			\$ 4,185
	Site Furniture/Equipment: Trash Recepticals (Materials Only)	Ross Recreation			\$ 1,652	\$ 1,652
	Installation (No cost if Volunteers Help)	Ross Recreation	\$ -			\$ 675
	Site Furniture/Equipment: Benches (Materials Only)	Ross Recreation			\$ 1,218	\$ 1,218
	Installation (No cost if Volunteers Help)	Ross Recreation	\$ -			\$ 675
	Site Furniture/Equipment: Players Benches & taxes/delivery (Materials Only)	Ross Recreation	\$ -	\$ 909	\$ 5,329	\$ 6,238
	Installation (No cost if Volunteers Help)	Ross Recreation	\$ -			\$ 670
	CLEANING					
	Dumpster (Dump Fee's)	CCRB & AtoZ Maintenance	\$ -	500		\$ 500
						\$ -
	SPECIALTIES					
	Architect	Tisc. Design		\$ 2,500		\$ 2,500
	Landscape Architect	CA Lansdcape Design		\$ 500		\$ 500
	Civil Engineer	Monterey County Surveyors / Tunstall Engineering		\$ 4,500		\$ 4,500
	Geotechnical Engineer	Soil Surveys		\$ 1,900		\$ 1,900
	Surveyor	Monterey County Surveyors / Salinas Valley Surveyors		\$ 2,850		\$ 2,850
	Permits	City of Salinas		\$ 675		\$ 675
	Signs	Central Coast Sign & Design & Romero Builders		\$ 891		\$ 891
						\$ -
	SUBTOTAL RESIDENTIAL STRUCTURES		\$ 70,963	\$ 47,900	\$ 40,000	\$ 174,438
	SUBTOTAL IMPROVEMENTS & STRUCTURES		\$ 73,463	\$ 52,000	\$ 40,000	\$ 181,038
	GENERAL REQUIREMENTS					
58-10500	Temp Toilets	Tom's Site Service	\$ 1,000			\$ 1,000
58-10700	Contingency 1%	CCRB	\$ 1,810			\$ 1,810
		Total	\$ 2,810			\$ 2,810
90-006-310	OVERHEAD AND FEE	CCRB				\$ -
	DEVELOPMENT GRAND TOTAL					\$ 183,849