

# **REPORT TO THE CITY COUNCIL**

## *City of Salinas, California*

DATE: May 6, 2014

FROM: Gary E. Petersen, C.A.E.  
Public Works Director

THRU: Robert C. Russell, P.E.  
Deputy Public Works Director/City Engineer

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SUBJECT: **LA PAZ PARK STAGE AREA RECONSTRUCTION  
PROJECT NO. 9061**

### **RECOMMENDATION**

It is recommended that the City Council adopt a resolution:

- 1) Approving plans and specifications for the La Paz Park Stage Area Reconstruction; Project No. 9061; and
- 2) Authorize issuance of invitation to bid, with bids to be opened on June 3, 2014.

### **DISCUSSION**

The existing stage at La Paz Park located at 560 Roosevelt Street was built in 1980 (over 30 years ago). Its surface is currently damaged/cracked at multiple locations. The La Paz Park Stage Area Reconstruction Project (CIP No. 9061) calls to reconstruct and improve this stage area. The project includes demolition of the existing stage area and construction of a new stage at the same location. The new stage design includes increasing the height and area of the stage and installation of a new ADA-compliant accessible ramp and electrical outlets (to include conduits/wiring, and security boxes). The new stage design was developed in consultation with Poder Popular Concilio of Salinas (PPCS), a local non-profit organization.

Renovations and other improvements to La Paz Park were completed over three years ago. Improvements included the addition of lights within the park; re-construction and expansion of the playground area; construction of concrete picnic pads; and installation of new play equipment, concrete tables/benches, and BBQ grills donated by Poder Popular through a grant from the Community Foundation for Monterey County.

This project has been reviewed per the California Environmental Quality Act (CEQA) Guidelines, and has been determined to be Categorical Exempt in accordance with Section 15301 et seq. (Class 1). A "Notice of Exemption" will be filed at the Monterey County Recorder's Office after City Council's action (authorization to publicly bid) on this project.

Plans and Specifications for the project are now complete and ready for bid procurement.

## **ISSUE**

Shall City Council approve project plans and specifications for the La Paz Park Stage Area Reconstruction; Project No. 9061, and authorize issuance of invitation to bid, with bids to be opened on June 3, 2014?

## **FISCAL IMPACT**

The current budget for this project includes \$26,000 for design and \$55,000 for construction cost from FY 2013-2014 CDBG funds for a total CDBG allocation of \$81,000. As of April 21, 2014, \$1,606 has been spent and encumbered on preliminary engineering, leaving an unencumbered balance of \$79,394. The total estimated construction cost for this project including inspection and contingencies is \$68,660. Below is a summary of the projected costs:

Construction Cost	\$49,060
Inspection (20%)	9,800
Contingencies (20%)	<u>9,800</u>
Total Estimated Project Costs	<b>\$68,660</b>

Based on the Engineer's Estimate, sufficient funds are available to proceed with the project. Project award will be contingent on favorable bid results, and funding availability.

## **TIME CONSIDERATIONS**

Award of contract is tentatively scheduled for June 17, 2014, pending a successful bidding process. Construction completion is expected by late fall 2014.

## **ALTERNATIVES/IMPLICATIONS**

Council may elect to postpone the project. This is not recommended because CDBG funds are available for the project and postponing the project may jeopardize these funds.

## **CITY COUNCIL GOALS**

The La Paz Park Stage Area Reconstruction Project addresses the current City Council Goals of Excellent Infrastructure; Safe, Livable Community; and Quality of Life.

## **CONCLUSION**

At its meeting on May 6, 2014, the City Council is requested to adopt a resolution approving plans and specifications for the La Paz Park Stage Area Reconstruction; Project No. 9061, and authorize issuance of invitation to bid, with bids to be opened on June 3, 2014.

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