

City of Salinas

200 Lincoln Ave., Salinas, CA 93901

www.cityofsalinas.org



Meeting Agenda - Final

Thursday, January 15, 2026

5:00 PM

Salinas Rotunda

Measure G Oversight Committee

Committee Members:

Amy Salmina, Mayor

VACANT, District 1 - Jacob Diego Sandoval, District 2

VACANT, District 3 - Margaret Noroian, District 4

Peter Szalai, District 5 - Sharon Field, District 6

Rene Mendez, City Manager

Selina Andrews, Finance Director

City Clerk's Office: (831) 758-7381

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PLEDGE OF ALLEGIANCE**ROLL CALL****PUBLIC COMMENT TIME RESTRICTIONS**

Public comments generally are limited to two minutes per speaker; the Chair may further limit the time for public comments depending on the agenda schedule.

GENERAL PUBLIC COMMENTS

Receive public communications on items that are not on the agenda and that are in the City of Salinas' subject matter jurisdiction. Comments on Consideration, Public Hearing items, and the Consent Agenda should be held until the items are reached.

ADMINISTRATIVE REPORTS

[ID#25-587](#) December 31, 2025 Financial Report

Recommendation: No action is required. Receive the December 31, 2025 Financial Report.

[ID#26-005](#) Ballot Measure Polling and Outreach - Measure G Extension

Recommendation: No action is required. This Report presents information to the Measure G Committee regarding the Ballot Measure Polling and Outreach update.

CONSIDERATIONS

[ID#25-611](#) Appoint a Subcommittee to Review the 2025 Independent Audit Report

Recommendation: Appoint a subcommittee of the Measure G Oversight Committee to review the Independent Audit Report and prepare a public report to the City Council.

CONSENT[ID#26-003](#)**Minutes**

Recommendation: Approve the minutes of October 16, 2025.

COMMITTEE MEMBER COMMENTS / REPORTS**ADJOURNMENT**

Confirmation of attendance at next meeting prior to adjournment.

Alexis Mejia, Assistant City Clerk

AGENDA MATERIAL / ADDENDUM

Any addendums will be posted within 72 hours of regular meetings or 24 hours of special meetings and in accordance with Californian Government Code Section 54954.2 and 54956. City Commission/Board/Committee agenda reports and other writings distributed to the legislative body may be viewed at the Salinas City Clerk's Office, 200 Lincoln Avenue, Salinas, and are posted on the City's website at www.cityofsalinas.org in accordance with California Government Code section 54597.5. The Commission/Board/Committee may take action that is different than the proposed action reflected on the agenda.

Disability-related modification or accommodation, including auxiliary aids or services, may be requested by any person with a disability who requires a modification or accommodation in order to participate in the meeting. Language interpretation may be requested as soon as possible but by no later than 5 p.m. of the last business day prior to the meeting. Requests should be referred to the City Clerk's Office At 200 Lincoln Avenue, Salinas, 758-7381, as soon as possible but by no later than 5 p.m. of the last business day prior to the meeting. Hearing impaired or TTY/TDD text telephone users may contact the city by dialing 711 for the California Relay Service (CRS) or by telephoning any other service providers' CRS telephone number.

PUBLIC NOTIFICATION

This agenda was posted on January 12, 2026 in the Salinas Rotunda and City's website.

Meetings are streamed live at <https://salinas.legistar.com/Calendar.aspx> and televised live on Channel 25 on the date of the regularly scheduled meeting and will be broadcast throughout week following the meeting. or the most up-to-date Broadcast Schedule for The Salinas Channel on Comcast 25, please visit or subscribe to our Google Calendar located at <http://tinyurl.com/SalinasChannel25>. All past City Council meetings may also be viewed on the Salinas Channel on YouTube at <http://www.youtube.com/thesalinaschannel>.



City of Salinas

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CA 93901
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Legislation Text

File #: ID#25-587, **Version:** 1

December 31, 2025 Financial Report

No action is required. Receive the December 31, 2025 Financial Report.



CITY OF SALINAS MEASURE G COMMITTEE

DATE: JANUARY 15, 2026

DEPARTMENT: FINANCE DEPARTMENT

FROM: SELINA ANDREWS, FINANCE DIRECTOR
ABE PEDROZA, ASSISTANT FINANCE DIRECTOR
YESENIA NUNEZ, FINANCE MANAGEMENT ANALYST

TITLE: DECEMBER 31, 2025 MEASURE G QUARTERLY REPORT

RECOMMENDED MOTION:

It is recommended that the Measure G Committee receive the December 31, 2025 Quarterly Report.

BACKGROUND:

Measure G is a one-cent general Transaction and Use Tax approved by Salinas voters in 2014. The tax has a fifteen-year (15) term with an expiration year of 2030.

City Council appropriates Measure G funding to maintain and in certain instances enhance City services to include but not limited to, facilities maintenance, crime and gang prevention; neighborhood policing and school safety; fire and paramedic response; fixing potholes, streets, and sidewalks; recreation and programs for youth and seniors; and other City services.

Staff present quarterly Financial Reports which include revenues received and cumulative expenditures to date for the current fiscal year.

ANALYSIS:

Measure G Transaction and Use Tax is projected to generate \$34.5 million in revenue for FY 2025-26, supporting a wide range of essential City services and projects, including public safety and major capital projects.

Measure G has funded a variety of significant projects since its inception. Some of those projects are listed below.

- Fire Station Improvements
- Monterey Garage Improvements
- Storm Sewer Infrastructure
- Traffic Signal & Street Light Upgrades
- Sidewalk & Pavement Maintenance
- Safe Routes to School

- Bicycle Lane Installations & Ped Safety
- Sidewalk & Drainage Repairs
- Street Preventative Maintenance
- Boronda Rd Traffic Congestion Relief
- Striping & Signing Improvements
- Williams Rd Streetscape & Safety

In FY 2025-26, Measure G is funding 106.5 full-time positions as identified below.

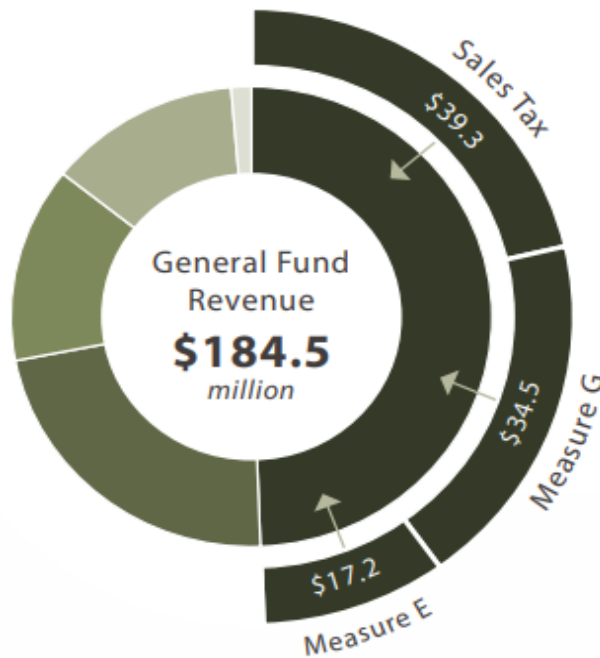
- 1 within Administration
- 1 within Human Resources
- 5 within Finance
- 10 within Community Development (mostly in Code Enforcement)
- 29 within the Police Department (sworn and non-sworn)
- 7 within the Fire Department (sworn and non-sworn)
- 38 within Public Works (engineers, inspectors, maintenance workers, and urban forestry)
- 15.5 within Recreation (parks, recreation, and sports programs)

Additional operating budget within this fiscal year includes funding for contracts with vendors and consultants, fleet maintenance, debt, insurance premiums, the 911 emergency dispatch contract with the County, and the joint agreement with Monterey County for Animal Services.

In addition to what is budgeted in the current year, there are additional CIP ongoing projects such as the Alisal Vibrancy Plan, fire station renovations, fire stations alerting system, ADA improvements to various facilities, Active Transportation Plan, sidewalk and street repairs, playground improvements, and irrigation improvements. CIPs are generally multi-year projects due to their size and availability of funding. Therefore, it generally takes a lot of planning and budget to get these projects off the ground.

Given all that Measure G is funding, it is apparent that this loss of revenue would impact the City's ability to provide services at the current level. Staff will continue to update this Committee and Council on its efforts to renew this Measure.

The below graphic illustrates Measure G's portion of the projected sales tax revenue for FY 2025-26.



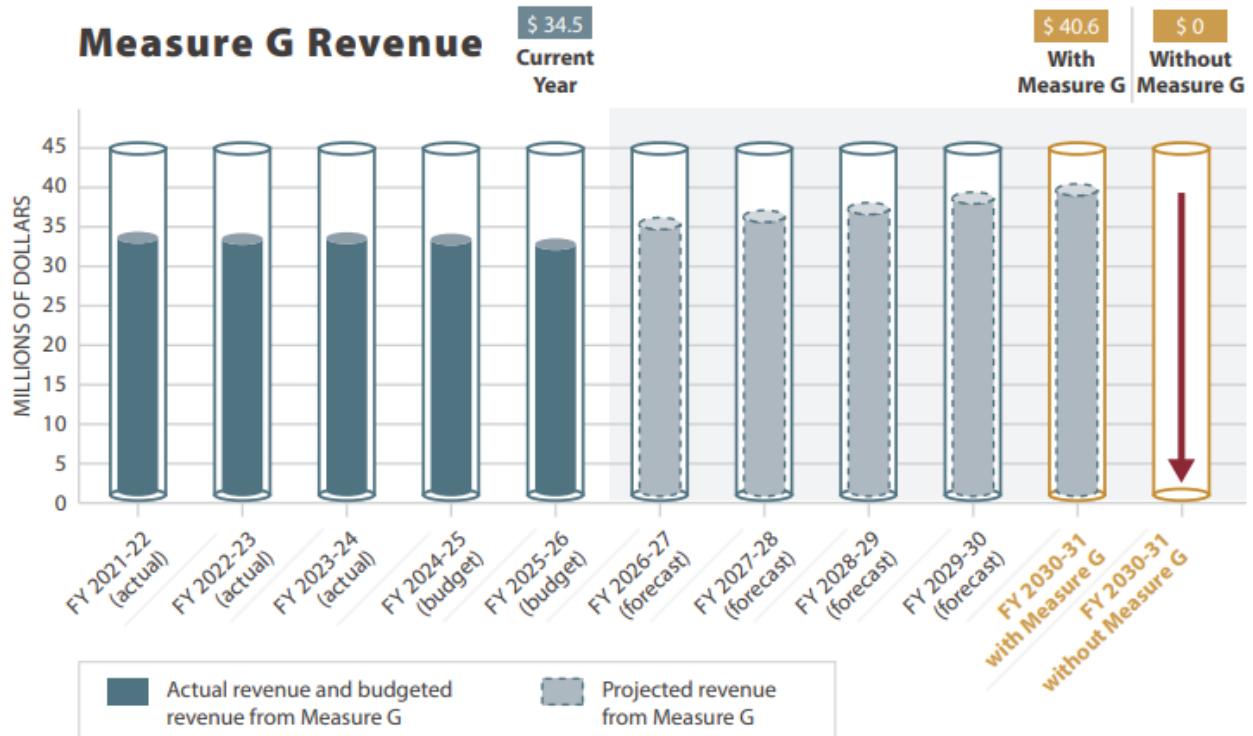
The current transaction and use tax revenue shows 36% received through the first two quarters. However, this only reflects the months of July-October due to the timing of when payments are received from the state. The benchmark for four out of twelve months is 33%, therefore the City is tracking just ahead of pace with November revenues to be received shortly.

Expenditures by department are tracking at or behind pace with nothing of concern identified. Overall, before transfers, Measure G spending is at 50% of the budgeted amount through the end of the first two quarters. Transfers out for capital projects, debt, insurance, and other services are at 36% spent, mainly due to timing for capital projects.

The City has an internal process to allocate CIP expenditures to the appropriate funds, including Measure G. This process is up to date through November 2025. CIP expenditures are tracking right on pace, with 50% spent and/or encumbered through the midway point of the fiscal year.

In addition to the operating budget, Oversight of the fund is provided by a citizen-led Oversight Committee. The committee meets on a quarterly basis to receive financial reporting updates from staff.

As a time-limited measure, it is set to expire in 2030 if not renewed by voters. This would equate to a reduction of approximately 38% of the General Fund Budget - potentially leaving the City with a significant annual revenue gap of over \$40.6 million as shown in the graphic below.



ATTACHMENTS:

December 31, 2025 Measure G Quarterly Report
PowerPoint



Program/Activity	Budget	YTD Encumbrances	YTD Transactions	Remaining Budget	% Used / Rec'd
REVENUE					
Transactions & Use Tax	34,482,000	-	12,483,391	21,998,609	36%
Investment Earnings	1,576,000	-	-	1,576,000	0%
REVENUE TOTALS	36,058,000	-	12,483,391	23,574,609	35%
EXPENSE					
Administration Department					
City Manager's Office	97,210	-	48,663	48,547	50%
Administration Totals	97,210	-	48,663	48,547	50%
Human Resources					
Human Resources	215,620	-	105,374	110,246	49%
Human Resources Totals	215,620	-	105,374	110,246	49%
Finance					
Accounting	145,370	-	42,828	102,542	29%
Information Technology	277,220	-	135,899	141,321	49%
Revenue & Licensing	142,430	-	2,512	139,918	2%
Budget	202,150	-	13,022	189,128	6%
Finance Totals	767,170	-	194,261	572,909	25%
Community Development					
Homelessness Service Coord	512,500	292,500	97,500	122,500	76%
Code Enforcement	1,820,071	187,978	740,615	891,478	51%
Community Development Totals	2,332,571	480,478	838,115	1,013,978	57%

City of Salinas



Measure G

Fiscal Year 2025-26 Budget Report
For the Six Months Ending December 31, 2025

Program/Activity	Budget	YTD Encumbrances	YTD Transactions	Remaining Budget	% Used / Rec'd
Police					
Police Administration	708,780	-	289,289	419,491	41%
Records	1,718,610	-	549,812	1,168,798	32%
Traffic	1,092,910	-	565,612	527,298	52%
Violence Suppression Task Force	3,795,790	8,363	2,131,927	1,655,500	56%
Police Totals	7,316,090	8,363	3,536,639	3,771,088	48%
Fire					
Fire Administration	16,300	-	3,038	13,262	19%
Suppression	1,569,752	4,346	637,196	928,210	41%
Prevention	130,570	-	66,415	64,155	51%
Training	25,500	-	9,000	16,500	35%
Vehicle Maintenance	95,000	15,191	51,228	28,581	70%
Hazardous Material Control	7,000	-	688	6,312	10%
Fire Totals	1,844,122	19,537	767,564	1,057,021	43%
Public Works					
Engineering Administration	100,000	-	-	100,000	0%
Dev, Traffic, & Transportation	963,605	44,673	307,921	611,011	37%
Graffiti Abatement	230,880	14,971	95,848	120,061	48%
Street Maintenance	3,524,615	48,036	1,652,555	1,824,024	48%
Enviornmental Compliance	296,790	-	152,992	143,798	52%
Urban Forestry	2,448,147	288,358	902,080	1,257,709	49%
Public Works Totals	7,564,037	396,037	3,111,397	4,056,603	46%

City of Salinas



Measure G

Fiscal Year 2025-26 Budget Report
For the Six Months Ending December 31, 2025

Program/Activity	Budget	YTD Encumbrances	YTD Transactions	Remaining Budget	% Used / Rec'd
Recreation					
Parks and Community Services	2,564,610	616,809	1,083,418	864,384	66%
Recreation Admin	509,140	114	248,401	260,625	49%
Neighborhood Services	177,280	13,500	67,092	96,688	45%
Closter Park	13,800	-	440	13,360	3%
El Dorado Park	28,900	10,030	14,475	4,395	85%
Central Park	12,600	7,700	3,856	1,044	92%
Facility Services	6,800	-	-	6,800	0%
Youth Sports	96,330	-	48,673	47,657	51%
Recreation Center	98,200	27,504	15,941	54,754	44%
Firehouse Rec Center	114,360	8,402	50,824	55,134	52%
Hebbron Heights Rec Center	21,570	-	4,440	17,130	21%
Afterschool Programs	358,440	23	141,796	216,621	40%
Community Center	561,902	100,289	159,651	301,962	46%
Breadbox Rec Center	105,110	18,268	28,649	58,193	45%
Hebbron Family Center	104,990	-	55,673	49,317	53%
Sherwood Rec Center	36,525	8,714	3,898	23,913	35%
Youth Svcs & Comm Engage	783,268	125,593	251,317	406,358	48%
Aquatic Center	264,000	136,635	110,993	16,372	94%
Recreation Totals	5,857,825	1,073,580	2,289,538	2,494,707	57%
TOTAL YTD BEFORE OPERATING TRANSFERS	25,994,645	1,977,996	10,891,551	13,125,099	50%



Program/Activity	Budget	YTD Encumbrances	YTD Transactions	Remaining Budget	% Used / Rec'd
Non-Departmental					
Capital Projects	16,290,609	-	2,267,626	14,022,983	14%
Public Safety Bldg Debt Service	5,987,400	-	4,720,304	1,267,096	79%
Energy Efficient Debt Service	5,400	-	4,633	767	86%
Insurances (Property)	387,000	-	193,500	193,500	50%
Fleet Maintenance	319,000	-	159,500	159,500	50%
General Liability	888,000	-	444,000	444,000	50%
Emergency 911 Services	636,000	271,079	364,921	-	100%
Animal Services	461,000	228,917	228,917	3,166	99%
Non-Departmental Totals	24,974,409	499,996	8,383,401	16,091,012	36%
GRAND TOTAL YTD	50,969,054	2,477,992	19,274,951	29,216,111	43%
REVENUE	36,058,000	-	12,483,391	23,574,609	35%
EXPENSE	50,969,054	2,477,992	19,274,951	29,216,111	43%
Measure G Totals	(14,911,054)	(2,477,992)	(6,791,560)	(5,641,502)	

**MEASURE G FUNDING
CAPITAL IMPROVEMENT PROGRAM
EXPENDITURE REPORT THROUGH NOVEMBER 30, 2025**

FY 2025-26					
Department - Project	Budget	Actual Exp.	Encumbrances	Balance	% Spent & Enc.
30 - Community Development					
9125 - Chinatown Navigation Center Sprung Shelter	1,166,355	506,940	209,360	450,055	61%
9136 - ED Element Implementation	166,973	-	-	166,973	0%
9215 - HUD Consolidated Plan	10,541	2,280	8,261	-	100%
9246 - Alisal Vibrancy Plan	3,373,248	151,806	638,610	2,582,831	23%
9345 - Alisal Greening, Beautification and Safety	11,821	-	-	11,821	0%
30 - Community Development Total	4,728,938	661,027	856,231	3,211,680	32%
45 - Fire					
9210 - Fire Command/Staff Vehicles	5,608	5,608	-	-	100%
9235 - Fire Station Renovations	1,878,700	480,451	1,256,456	141,792	92%
9540 - Fire Vehicle Apparatus Replacement	379,862	-	376,500	3,362	99%
9984 - Fire Training Tower	33,744	-	-	33,744	0%
9987 - Fire Station Alerting Sys Update	103,027	8,809	62,838	31,381	70%
45 - Fire Total	2,400,941	494,868	1,695,794	210,279	91%
50 - Public Works					
9005 - Soccer Field Cesar Chavez Park	751	-	720	31	96%
9030 - Street Maintenance Equipment Replacement	9,642	-	-	9,642	0%
9043 - Tree Planting - Forest Mgmt Plan	199,915	-	-	199,915	0%
9217 - Facilities ADA Transition Plan & Improvements	144,820	-	-	144,820	0%
9226 - Fleet Consolidation Replacement	50,082	-	50,082	-	100%
9292 - No Parking/Street Sweeping Sign	50,000	-	-	50,000	0%
9349 - Active Transportation Plan	97,686	-	-	97,686	0%
9360 - Alisal Safe Routes to School Project	123,806	-	56,639	67,167	46%
9368 - IWTF Flood Damage Repairs	644,463	-	149,223	495,240	23%
9510 - Boronda Rd Congestion Relief	4,404,696	1,024,854	2,910,898	468,945	89%
9720 - Sidewalk & Drainage Repairs	404,436	21,855	-	382,582	5%
9981 - Street Preventative Maintenance Program	1,312,603	3,500	-	1,309,103	0%

**MEASURE G FUNDING
CAPITAL IMPROVEMENT PROGRAM
EXPENDITURE REPORT THROUGH NOVEMBER 30, 2025**

FY 2025-26					
Department - Project	Budget	Actual Exp.	Encumbrances	Balance	% Spent & Enc.
50 - Public Works Total	7,442,900	1,050,208	3,167,562	3,225,130	57%
55 - Recreation					
9165 - Hebbbron & Breadbox Needs Assessment	120,962	13,786	33,746	73,431	39%
9342 - District 5 Recreation Center	1,192,280	47,738	74,643	1,069,900	10%
9352 - Community Center Improvements	174,465	-	-	174,465	0%
9361 - Cesar Chavez Trail	45,011	-	20,129	24,882	45%
9366 - Northgate Dog Park	75,000	-	-	75,000	0%
9379 - Sherwood Tennis Center Imp	57,735	-	-	57,735	0%
9737 - Athletic Field Repairs	44,691	-	-	44,691	0%
9840 - Irrigation Control System Retrofit	7,601	-	-	7,601	0%
55 - Recreation Total	1,717,745	61,523	128,517	1,527,705	11%
Grand Total	16,290,524	2,267,626	5,848,104	8,174,795	50%

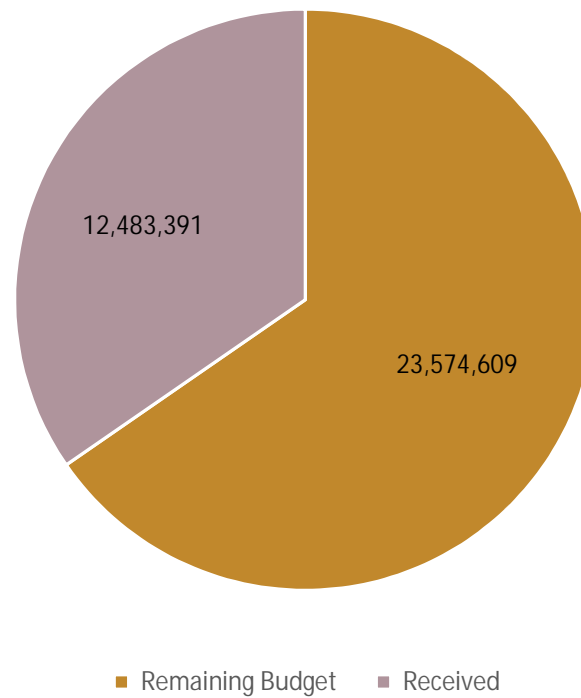


Fiscal Year 2025-26 Quarter 2 Financial Report As of December 31, 2025

January 15, 2025

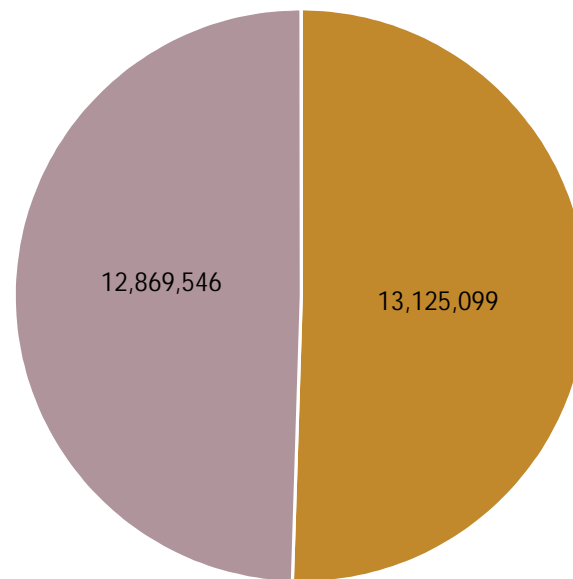
Measure G Committee

Revenue Budget vs Actuals



Revenue Budget \$36.1M

Expenditure Budget vs Actuals



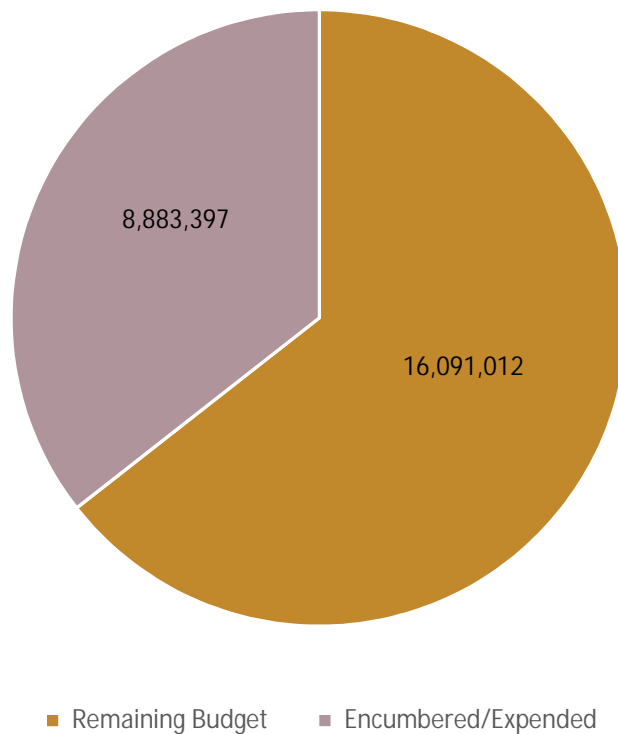
Expenditure Budget \$26.0M

■ Remaining Budget ■ Encumbered/Expended

Programmed Expenditures (106.5 Positions)

Department	FTE Count
Public Works (engineers, inspectors, maintenance workers)	38
Police (sworn and non-sworn)	29
Recreation (maintenance workers, program coordinators)	15.5
Fire (sworn and non-sworn)	7
Community Development (code enforcement)	10
Finance (budget, accounting, and IT)	5
Human Resources (recruitment)	1
Administration (clerical)	1

Non-Departmental Expenditures



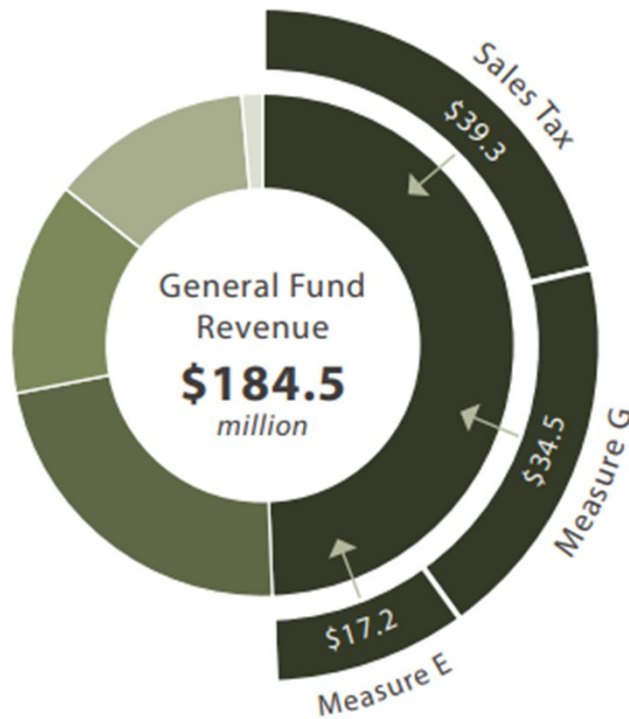
- Capital Projects (\$16.3M in carryover)
- Public Safety Bldg. Debt Service
- General Liability Insurance
- Property Insurance
- Fleet Maintenance
- Animal Services JPA
- Energy Efficient Debt Service
- Emergency Dispatch 911 Services

CIP Projects

Major Project Descriptions by Dept.

Public Works	street and sidewalk repairs, Boronda Rd, facilities ADA, tree planting, Active Transportation Plan
Community Development	Alisal Vibrancy Plan, Chinatown Sprung Shelter
Recreation	D5 Rec Center, Hebborn, athletic field repairs, community center improvements, park improvements
Fire	fire training tower, station alerting system

FY 2025-26 Projected General Fund Revenue





Questions?



City of Salinas

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Legislation Text

File #: ID#26-005, **Version:** 1

Ballot Measure Polling and Outreach - Measure G Extension

No action is required. This Report presents information to the Measure G Committee regarding the Ballot Measure Polling and Outreach update.



CITY OF SALINAS

MEASURE G COMMITTEE STAFF REPORT

DATE: JANUARY 15, 2026

DEPARTMENT: ADMINISTRATION

FROM: RENE L. MENDEZ, CITY MANAGER
PATRICIA M. SORATOS, CITY CLERK

TITLE: BALLOT MEASURE POLLING AND OUTREACH REALTED TO
THE EXTENSION OF MEASURE G

RECOMMENDED MOTION:

No action is required. This Report presents information to the Measure G Committee regarding the Ballot Measure Polling and Outreach update.

EXECUTIVE SUMMARY:

In 2014, Salinas voters approved Measure G, a 15-year one-cent sales tax set to expire in 2030. While the tax is projected to generate positive net revenue through 2029, its expiration would cause a major revenue decline beginning in FY 2030, resulting in significant budget deficits and an estimated 37.8% reduction in revenues. The extension of Measure G is necessary to maintain the current service levels. To prepare, the City is evaluating a potential extension by conducting voter polling and community outreach in consultation with an outside firm.

BACKGROUND:

On November 4, 2014, the voters of Salinas approved Measure G – an ordinance imposing a one-cent general transactions and use tax. Measure G has a fifteen-year term (set to expire in 2030). When City Council placed this measure on the ballot, it adopted a general guideline that the primary purpose of revenue would be to support and restore the City's needs in the following areas:

1. Maintain and enhance city services and facilities
2. Public Safety to include crime and gang prevention, neighborhood policing and school safety
3. Fire and paramedic response
4. Street and sidewalk repairs
5. Recreation and programs for youth and seniors
6. Other city services

Based on the current budget and assumptions for future growth, the City is expected to maintain and in certain instances, improve service levels. However, in FY 2030, there would be a significant

drop in revenue when Measure G expires and the City will not be able to fund its operations at current levels should Measure G not be extended.

The FY 2025-26 Approved Budget reflects budget balancing strategies and the use of one-time funds. The most recently published financial forecast shows deficits ranging from \$1.8 million in FY 2026-27 to \$45.5 million in FY 2030-31 without Measure G. This is a reduction in revenues of approximately 37.8%. As such, it is important for the City to explore the potential extension of Measure G in advance of its expiration in 2030.

As part of that effort, the City released a Request for Proposal seeking qualified firms assist with evaluating the feasibility of a ballot measure, advising on a measure that aligns with community priorities, and educating and informing the community throughout the process. A total of nine proposals were received and the City selected Probolsky Research, Inc. and William Berry Campaigns.

Staff is currently working with the polling firm to develop and finalize a poll of likely voter sentiments, followed by poll report and analysis, development of ballot language as needed, public outreach and education. The public outreach and education component will include outreach to key stakeholders in the community which are an integral part of the community to the success of the City. Staff will provide periodic updates to the Measure G Committee and the City Council with respect to the polling and outreach process.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No.

STRATEGIC PLAN INITIATIVE:

The Measure G Ballot Measure Polling and Public Outreach report supports the City Council's 2025-2028 strategic plan with specific emphasis on Youth and Seniors, City Services, Infrastructure and Public Safety.

DEPARTMENTAL COORDINATION:

This report was prepared in coordination with the City Manager's Office, City Clerk, Finance Department and the City Attorney. Cross-departmental collaboration will continue throughout the process in efforts to ensure all city services and programs are highlighted.

FISCAL AND SUSTAINABILITY IMPACT:

There is no direct fiscal impact associated with this communication regarding Measure G.

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested
N/A	N/A	N/A	N/A	N/A

ATTACHMENTS:

None.



Legislation Text

File #: ID#25-611, **Version:** 1

Appoint a Subcommittee to Review the 2025 Independent Audit Report

Appoint a subcommittee of the Measure G Oversight Committee to review the Independent Audit Report and prepare a public report to the City Council.

REPORT TO THE MEASURE G OVERSIGHT COMMITTEE

DATE: JANUARY 15, 2026

**FROM: SELINA ANDREWS, FINANCE DIRECTOR
YESENIA NUNEZ, FINANCE MANAGEMENT ANALYST**

**SUBJECT: APPOINT A SUBCOMMITTEE TO REVIEW 2025 INDEPENDENT AUDIT
REPORT**

RECOMMENDATION:

It is recommended that the Measure G Oversight Committee appoint a Subcommittee consisting of three members to review the independent audit report and prepare a Public Report for City Council.

DISCUSSION:

Per section 32-94 of the Measure G Ordinance, the Measure G Oversight Committee shall appoint a Subcommittee, consisting of three members to review the 2025 Independent Audit.

Additionally, the Measure G Ordinance states that the Annual Independent Audit must be provided to the Subcommittee for review and the Subcommittee will subsequently issue a Public Report to City Council by May 30 each year. Prior to presenting the Subcommittee's report to City Council, it is brought back to the Finance Committee for a final review and vote on the Public Report.



City of Salinas

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Legislation Text

File #: ID#26-003, **Version:** 1

Minutes

Approve the minutes of October 16, 2025.



City of Salinas

200 Lincoln Ave., Salinas,
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Meeting Minutes - Draft

Measure G Oversight Committee

Committee Members:

Amy Salmina, Mayor

Jordan Caballero, District 1 - Jacob Diego Sandoval, District 2

VACANT, District 3 - Margaret Noroian, District 4

Peter Szalai, District 5 - Sharon Field, District 6

Rene Mendez, City Manager

Selina Andrews, Finance Director

City Clerk's Office: (831) 758-7381

Thursday, October 16, 2025

5:00 PM

Salinas Rotunda

PLEDGE OF ALLEGIANCE

ROLL CALL

Committee member Caballero arrived late at 5:12 p.m.

Present: 5 - Committee member Jacob Diego Sandoval
Committee member Amy Salmina
Committee member Peter Szalai
Committee member Jordan Caballero
Committee member Sharon Field

Absent: 1 - Committee member Margaret Noroian

GENERAL PUBLIC COMMENTS

No public comment received.

ADMINISTRATIVE REPORTS

[ID#25-431](#)

September 30, 2025 Financial Report

Received report from Assistant Finance Director Abe Pedroza regarding the September 30, 2025 Measure G Financial Report.

As of September 30, 2025 the Measure G expenditures were as follows:

Department - Amount; % Used
Administration - \$50,807 (52%)
Human Resources - \$43,821 (20%)
Finance - \$88,838 (12%)
Community Development - \$248,811 (12%)
Police - \$1,818,788 (25%)
Fire - \$293,855 (18%)
Public Works - \$1,120,018 (16%)
Recreation - \$792,272 (19%)

Non-Departmental - \$77,000 (3%)

Received updates on Measure G funded projects such as the District 5 Recreation Center and the Slurry Seal Improvements Project.

No action is required. Received the September 30, 2025 Financial Report.

CONSIDERATIONS

[ID#25-287](#)

Review of Independent Audit Report

Committee member Salmina indicated she has completed the audit report. City staff stated they will connect with legal counsel to review next steps. No action was taken on this item.

CONSENT

[ID#25-450](#)

2026 Measure G Oversight Committee Meeting Calendar

Upon motion by Committee member Szalai, seconded by Committee member Caballero, the 2026 Measure G Oversight Committee Meeting calendar was approved. The motion carried by the following vote:

Ayes: 5 - Committee member Diego Sandoval, Committee member Salmina, Committee member Szalai, Committee member Caballero and Committee member Field

Absent: 1 - Committee member Noroian

[ID#25-456](#)

Minutes

Upon motion by Committee member Szalai, seconded by Committee member Caballero, the minutes of July 24, 2025 was approved. The motion carried by the following vote:

Ayes: 5 - Committee member Diego Sandoval, Committee member Salmina, Committee member Szalai, Committee member Caballero and Committee member Field

Absent: 1 - Committee member Noroian

COMMITTEE MEMBER COMMENTS / REPORTS

Committee member Caballero announced this will be his last meeting as a committee member. Thanked staff and committee for working together and stated it was a pleasure serving.

ADJOURNMENT

Meeting adjourned at 5:31 p.m.

Alexis Mejia, Assistant City Clerk