

City of Salinas

200 Lincoln Ave., Salinas, CA 93901

www.cityofsalinas.org



Meeting Agenda - Final

Thursday, January 15, 2026

5:00 PM

Salinas Rotunda

Measure G Oversight Committee

Committee Members:

Amy Salmina, Mayor

VACANT, District 1 - Jacob Diego Sandoval, District 2

VACANT, District 3 - Margaret Noroian, District 4

Peter Szalai, District 5 - Sharon Field, District 6

Rene Mendez, City Manager

Selina Andrews, Finance Director

City Clerk's Office: (831) 758-7381

ZOOM WEBINAR PARTICIPATION**JOIN THE ZOOM WEBINAR TO PARTICIPATE LIVE AT:****<https://cityofsalinas.zoom.us/j/85848892773>****To participate telephonically, call any number below:**

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646 931 3860 US +1 689 278 1000 US +1 929 205 6099 US (New York) +1 301 715 8592 US
(Washington DC) +1 305 224 1968 US +1 309 205 3325 US +1 312 626 6799 US (Chicago)
+1 360 209 5623 US +1 386 347 5053 US +1 507 473 4847 US**

Webinar ID: 858 4889 2773**If prompted to enter a participant ID, press #.****PLEDGE OF ALLEGIANCE****ROLL CALL****PUBLIC COMMENT TIME RESTRICTIONS**

Public comments generally are limited to two minutes per speaker; the Chair may further limit the time for public comments depending on the agenda schedule.

GENERAL PUBLIC COMMENTS

Receive public communications on items that are not on the agenda and that are in the City of Salinas' subject matter jurisdiction. Comments on Consideration, Public Hearing items, and the Consent Agenda should be held until the items are reached.

ADMINISTRATIVE REPORTS**ID#25-587 December 31, 2025 Financial Report**

Recommendation: No action is required. Receive the December 31, 2025 Financial Report.

ID#26-005 Ballot Measure Polling and Outreach - Measure G Extension

Recommendation: No action is required. This Report presents information to the Measure G Committee regarding the Ballot Measure Polling and Outreach update.

CONSIDERATIONS**ID#25-611 Appoint a Subcommittee to Review the 2025 Independent Audit Report**

Recommendation: Appoint a subcommittee of the Measure G Oversight Committee to review the Independent Audit Report and prepare a public report to the City Council.

CONSENT[ID#26-003](#) Minutes

Recommendation: Approve the minutes of October 16, 2025.

COMMITTEE MEMBER COMMENTS / REPORTS**ADJOURNMENT**

Confirmation of attendance at next meeting prior to adjournment.

Alexis Mejia, Assistant City Clerk**AGENDA MATERIAL / ADDENDUM**

Any addendums will be posted within 72 hours of regular meetings or 24 hours of special meetings and in accordance with Californian Government Code Section 54954.2 and 54956. City Commission/Board/Committee agenda reports and other writings distributed to the legislative body may be viewed at the Salinas City Clerk's Office, 200 Lincoln Avenue, Salinas, and are posted on the City's website at www.cityofsalinas.org in accordance with California Government Code section 54597.5. The Commission/Board/Committee may take action that is different than the proposed action reflected on the agenda.

Disability-related modification or accommodation, including auxiliary aids or services, may be requested by any person with a disability who requires a modification or accommodation in order to participate in the meeting. Language interpretation may be requested as soon as possible but by no later than 5 p.m. of the last business day prior to the meeting. Requests should be referred to the City Clerk's Office At 200 Lincoln Avenue, Salinas, 758-7381, as soon as possible but by no later than 5 p.m. of the last business day prior to the meeting. Hearing impaired or TTY/TDD text telephone users may contact the city by dialing 711 for the California Relay Service (CRS) or by telephoning any other service providers' CRS telephone number.

PUBLIC NOTIFICATION

This agenda was posted on January 12, 2026 in the Salinas Rotunda and City's website.

Meetings are streamed live at <https://salinas.legistar.com/Calendar.aspx> and televised live on Channel 25 on the date of the regularly scheduled meeting and will be broadcast throughout week following the meeting. or the most up-to-date Broadcast Schedule for The Salinas Channel on Comcast 25, please visit or subscribe to our Google Calendar located at <http://tinyurl.com/SalinasChannel25>. All past City Council meetings may also be viewed on the Salinas Channel on YouTube at <http://www.youtube.com/thesalinaschannel>.



City of Salinas

200 Lincoln Ave., Salinas,
CA 93901
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Legislation Text

File #: ID#25-587, **Version:** 1

December 31, 2025 Financial Report

No action is required. Receive the December 31, 2025 Financial Report.



CITY OF SALINAS

MEASURE G COMMITTEE

DATE: **JANUARY 15, 2026**

DEPARTMENT: **FINANCE DEPARTMENT**

FROM: **SELINA ANDREWS, FINANCE DIRECTOR**
ABE PEDROZA, ASSISTANT FINANCE DIRECTOR
YESENIA NUNEZ, FINANCE MANAGEMENT ANALYST

TITLE: **DECEMBER 31, 2025 MEASURE G QUARTERLY REPORT**

RECOMMENDED MOTION:

It is recommended that the Measure G Committee receive the December 31, 2025 Quarterly Report.

BACKGROUND:

Measure G is a one-cent general Transaction and Use Tax approved by Salinas voters in 2014. The tax has a fifteen-year (15) term with an expiration year of 2030.

City Council appropriates Measure G funding to maintain and in certain instances enhance City services to include but not limited to, facilities maintenance, crime and gang prevention; neighborhood policing and school safety; fire and paramedic response; fixing potholes, streets, and sidewalks; recreation and programs for youth and seniors; and other City services.

Staff present quarterly Financial Reports which include revenues received and cumulative expenditures to date for the current fiscal year.

ANALYSIS:

Measure G Transaction and Use Tax is projected to generate \$34.5 million in revenue for FY 2025-26, supporting a wide range of essential City services and projects, including public safety and major capital projects.

Measure G has funded a variety of significant projects since its inception. Some of those projects are listed below.

- Fire Station Improvements
- Monterey Garage Improvements
- Storm Sewer Infrastructure
- Traffic Signal & Street Light Upgrades
- Sidewalk & Pavement Maintenance
- Safe Routes to School

- Bicycle Lane Installations & Ped Safety
- Sidewalk & Drainage Repairs
- Street Preventative Maintenance
- Boronda Rd Traffic Congestion Relief
- Striping & Signing Improvements
- Williams Rd Streetscape & Safety

In FY 2025-26, Measure G is funding 106.5 full-time positions as identified below.

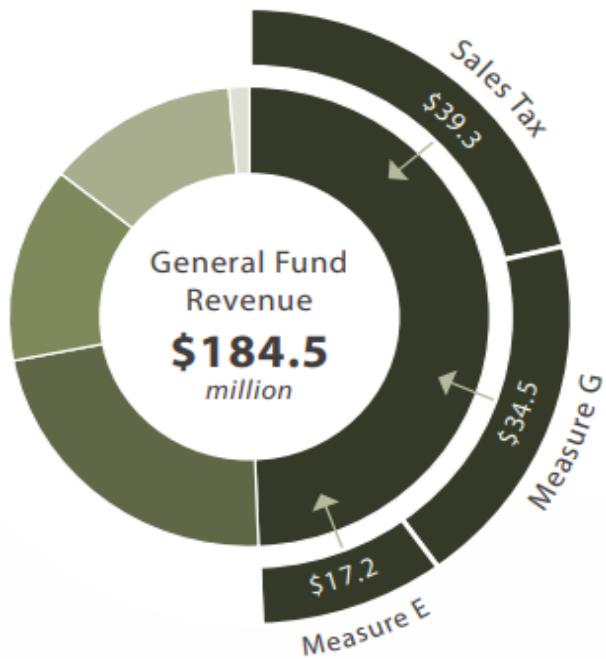
- 1 within Administration
- 1 within Human Resources
- 5 within Finance
- 10 within Community Development (mostly in Code Enforcement)
- 29 within the Police Department (sworn and non-sworn)
- 7 within the Fire Department (sworn and non-sworn)
- 38 within Public Works (engineers, inspectors, maintenance workers, and urban forestry)
- 15.5 within Recreation (parks, recreation, and sports programs)

Additional operating budget within this fiscal year includes funding for contracts with vendors and consultants, fleet maintenance, debt, insurance premiums, the 911 emergency dispatch contract with the County, and the joint agreement with Monterey County for Animal Services.

In addition to what is budgeted in the current year, there are additional CIP ongoing projects such as the Alisal Vibrancy Plan, fire station renovations, fire stations alerting system, ADA improvements to various facilities, Active Transportation Plan, sidewalk and street repairs, playground improvements, and irrigation improvements. CIPs are generally multi-year projects due to their size and availability of funding. Therefore, it generally takes a lot of planning and budget to get these projects off the ground.

Given all that Measure G is funding, it is apparent that this loss of revenue would impact the City's ability to provide services at the current level. Staff will continue to update this Committee and Council on its efforts to renew this Measure.

The below graphic illustrates Measure G's portion of the projected sales tax revenue for FY 2025-26.



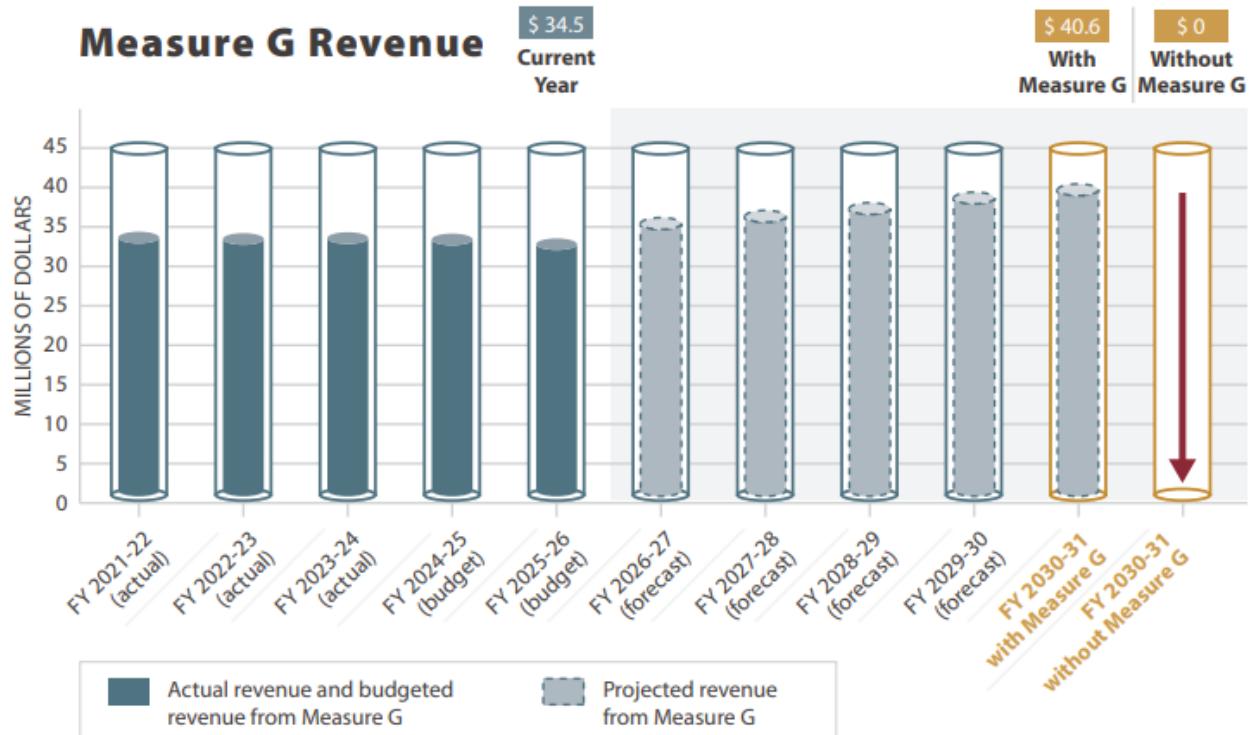
The current transaction and use tax revenue shows 36% received through the first two quarters. However, this only reflects the months of July-October due to the timing of when payments are received from the state. The benchmark for four out of twelve months is 33%, therefore the City is tracking just ahead of pace with November revenues to be received shortly.

Expenditures by department are tracking at or behind pace with nothing of concern identified. Overall, before transfers, Measure G spending is at 50% of the budgeted amount through the end of the first two quarters. Transfers out for capital projects, debt, insurance, and other services are at 36% spent, mainly due to timing for capital projects.

The City has an internal process to allocate CIP expenditures to the appropriate funds, including Measure G. This process is up to date through November 2025. CIP expenditures are tracking right on pace, with 50% spent and/or encumbered through the midway point of the fiscal year.

In addition to the operating budget, Oversight of the fund is provided by a citizen-led Oversight Committee. The committee meets on a quarterly basis to receive financial reporting updates from staff.

As a time-limited measure, it is set to expire in 2030 if not renewed by voters. This would equate to a reduction of approximately 38% of the General Fund Budget - potentially leaving the City with a significant annual revenue gap of over \$40.6 million as shown in the graphic below.



ATTACHMENTS:

December 31, 2025 Measure G Quarterly Report
PowerPoint

City of Salinas



Measure G

Fiscal Year 2025-26 Budget Report
For the Six Months Ending December 31, 2025

| Program/Activity | Budget | Encumbrances | YTD Transactions | Remaining Budget | % Used / Rec'd |
|------------------------------|-------------------|--------------|-------------------|-------------------|----------------|
| REVENUE | | | | | |
| Transactions & Use Tax | 34,482,000 | - | 12,483,391 | 21,998,609 | 36% |
| Investment Earnings | 1,576,000 | - | - | 1,576,000 | 0% |
| REVENUE TOTALS | 36,058,000 | - | 12,483,391 | 23,574,609 | 35% |
| EXPENSE | | | | | |
| Administration Department | | | | | |
| City Manager's Office | 97,210 | - | 48,663 | 48,547 | 50% |
| Administration Totals | 97,210 | - | 48,663 | 48,547 | 50% |
| Human Resources | | | | | |
| Human Resources | 215,620 | - | 105,374 | 110,246 | 49% |
| Human Resources Totals | 215,620 | - | 105,374 | 110,246 | 49% |
| Finance | | | | | |
| Accounting | 145,370 | - | 42,828 | 102,542 | 29% |
| Information Technology | 277,220 | - | 135,899 | 141,321 | 49% |
| Revenue & Licensing | 142,430 | - | 2,512 | 139,918 | 2% |
| Budget | 202,150 | - | 13,022 | 189,128 | 6% |
| Finance Totals | 767,170 | - | 194,261 | 572,909 | 25% |
| Community Development | | | | | |
| Homelessness Service Coord | 512,500 | 292,500 | 97,500 | 122,500 | 76% |
| Code Enforcement | 1,820,071 | 187,978 | 740,615 | 891,478 | 51% |
| Community Development Totals | 2,332,571 | 480,478 | 838,115 | 1,013,978 | 57% |

City of Salinas



Measure G

Fiscal Year 2025-26 Budget Report
For the Six Months Ending December 31, 2025

| Program/Activity | Budget | Encumbrances | YTD Transactions | Remaining Budget | % Used / Rec'd |
|---------------------------------|-----------|--------------|------------------|------------------|----------------|
| Police | | | | | |
| Police Administration | 708,780 | - | 289,289 | 419,491 | 41% |
| Records | 1,718,610 | - | 549,812 | 1,168,798 | 32% |
| Traffic | 1,092,910 | - | 565,612 | 527,298 | 52% |
| Violence Suppression Task Force | 3,795,790 | 8,363 | 2,131,927 | 1,655,500 | 56% |
| Police Totals | 7,316,090 | 8,363 | 3,536,639 | 3,771,088 | 48% |
| Fire | | | | | |
| Fire Administration | 16,300 | - | 3,038 | 13,262 | 19% |
| Suppression | 1,569,752 | 4,346 | 637,196 | 928,210 | 41% |
| Prevention | 130,570 | - | 66,415 | 64,155 | 51% |
| Training | 25,500 | - | 9,000 | 16,500 | 35% |
| Vehicle Maintenance | 95,000 | 15,191 | 51,228 | 28,581 | 70% |
| Hazardous Material Control | 7,000 | - | 688 | 6,312 | 10% |
| Fire Totals | 1,844,122 | 19,537 | 767,564 | 1,057,021 | 43% |
| Public Works | | | | | |
| Engineering Administration | 100,000 | - | - | 100,000 | 0% |
| Dev, Traffic, & Transportation | 963,605 | 44,673 | 307,921 | 611,011 | 37% |
| Graffiti Abatement | 230,880 | 14,971 | 95,848 | 120,061 | 48% |
| Street Maintenance | 3,524,615 | 48,036 | 1,652,555 | 1,824,024 | 48% |
| Environmental Compliance | 296,790 | - | 152,992 | 143,798 | 52% |
| Urban Forestry | 2,448,147 | 288,358 | 902,080 | 1,257,709 | 49% |
| Public Works Totals | 7,564,037 | 396,037 | 3,111,397 | 4,056,603 | 46% |

City of Salinas



Measure G

Fiscal Year 2025-26 Budget Report
For the Six Months Ending December 31, 2025

| Program/Activity | Budget | YTD Encumbrances | YTD Transactions | Remaining Budget | % Used / Rec'd |
|---------------------------------------------|-------------------|---------------------|---------------------|---------------------|-------------------|
| Recreation | | | | | |
| Parks and Community Services | 2,564,610 | 616,809 | 1,083,418 | 864,384 | 66% |
| Recreation Admin | 509,140 | 114 | 248,401 | 260,625 | 49% |
| Neighborhood Services | 177,280 | 13,500 | 67,092 | 96,688 | 45% |
| Closter Park | 13,800 | - | 440 | 13,360 | 3% |
| El Dorado Park | 28,900 | 10,030 | 14,475 | 4,395 | 85% |
| Central Park | 12,600 | 7,700 | 3,856 | 1,044 | 92% |
| Facility Services | 6,800 | - | - | 6,800 | 0% |
| Youth Sports | 96,330 | - | 48,673 | 47,657 | 51% |
| Recreation Center | 98,200 | 27,504 | 15,941 | 54,754 | 44% |
| Firehouse Rec Center | 114,360 | 8,402 | 50,824 | 55,134 | 52% |
| Hebbron Heights Rec Center | 21,570 | - | 4,440 | 17,130 | 21% |
| Afterschool Programs | 358,440 | 23 | 141,796 | 216,621 | 40% |
| Community Center | 561,902 | 100,289 | 159,651 | 301,962 | 46% |
| Breadbox Rec Center | 105,110 | 18,268 | 28,649 | 58,193 | 45% |
| Hebbron Family Center | 104,990 | - | 55,673 | 49,317 | 53% |
| Sherwood Rec Center | 36,525 | 8,714 | 3,898 | 23,913 | 35% |
| Youth Svcs & Comm Engage | 783,268 | 125,593 | 251,317 | 406,358 | 48% |
| Aquatic Center | 264,000 | 136,635 | 110,993 | 16,372 | 94% |
| Recreation Totals | 5,857,825 | 1,073,580 | 2,289,538 | 2,494,707 | 57% |
| TOTAL YTD BEFORE OPERATING TRANSFERS | 25,994,645 | 1,977,996 | 10,891,551 | 13,125,099 | 50% |

City of Salinas



Measure G

Fiscal Year 2025-26 Budget Report
For the Six Months Ending December 31, 2025

| Program/Activity | Budget | Encumbrances | YTD Transactions | Remaining Budget | % Used / Rec'd |
|---------------------------------|---------------------|--------------------|---------------------|---------------------|-------------------|
| Non-Departmental | | | | | |
| Capital Projects | 16,290,609 | - | 2,267,626 | 14,022,983 | 14% |
| Public Safety Bldg Debt Service | 5,987,400 | - | 4,720,304 | 1,267,096 | 79% |
| Energy Efficient Debt Service | 5,400 | - | 4,633 | 767 | 86% |
| Insurances (Property) | 387,000 | - | 193,500 | 193,500 | 50% |
| Fleet Maintenance | 319,000 | - | 159,500 | 159,500 | 50% |
| General Liability | 888,000 | - | 444,000 | 444,000 | 50% |
| Emergency 911 Services | 636,000 | 271,079 | 364,921 | - | 100% |
| Animal Services | 461,000 | 228,917 | 228,917 | 3,166 | 99% |
| Non-Departmental Totals | 24,974,409 | 499,996 | 8,383,401 | 16,091,012 | 36% |
| GRAND TOTAL YTD | 50,969,054 | 2,477,992 | 19,274,951 | 29,216,111 | 43% |
| REVENUE | 36,058,000 | - | 12,483,391 | 23,574,609 | 35% |
| EXPENSE | 50,969,054 | 2,477,992 | 19,274,951 | 29,216,111 | 43% |
| Measure G Totals | (14,911,054) | (2,477,992) | (6,791,560) | (5,641,502) | |

MEASURE G FUNDING
CAPITAL IMPROVEMENT PROGRAM
EXPENDITURE REPORT THROUGH NOVEMBER 30, 2025

| Department - Project | FY 2025-26 | | | | % Spent & Enc. |
|------------------------------------------------------|------------------|----------------|------------------|------------------|----------------|
| | Budget | Actual Exp. | Encumbrances | Balance | |
| 30 - Community Development | | | | | |
| 9125 - Chinatown Navigation Center Sprung Shelter | 1,166,355 | 506,940 | 209,360 | 450,055 | 61% |
| 9136 - ED Element Implementation | 166,973 | - | - | 166,973 | 0% |
| 9215 - HUD Consolidated Plan | 10,541 | 2,280 | 8,261 | - | 100% |
| 9246 - Alisal Vibrancy Plan | 3,373,248 | 151,806 | 638,610 | 2,582,831 | 23% |
| 9345 - Alisal Greening, Beautification and Safety | 11,821 | - | - | 11,821 | 0% |
| 30 - Community Development Total | 4,728,938 | 661,027 | 856,231 | 3,211,680 | 32% |
| 45 - Fire | | | | | |
| 9210 - Fire Command/Staff Vehicles | 5,608 | 5,608 | - | - | 100% |
| 9235 - Fire Station Renovations | 1,878,700 | 480,451 | 1,256,456 | 141,792 | 92% |
| 9540 - Fire Vehicle Apparatus Replacement | 379,862 | - | 376,500 | 3,362 | 99% |
| 9984 - Fire Training Tower | 33,744 | - | - | 33,744 | 0% |
| 9987 - Fire Station Alerting Sys Update | 103,027 | 8,809 | 62,838 | 31,381 | 70% |
| 45 - Fire Total | 2,400,941 | 494,868 | 1,695,794 | 210,279 | 91% |
| 50 - Public Works | | | | | |
| 9005 - Soccer Field Cesar Chavez Park | 751 | - | 720 | 31 | 96% |
| 9030 - Street Maintenance Equipment Replacement | 9,642 | - | - | 9,642 | 0% |
| 9043 - Tree Planting - Forest Mgmt Plan | 199,915 | - | - | 199,915 | 0% |
| 9217 - Facilities ADA Transition Plan & Improvements | 144,820 | - | - | 144,820 | 0% |
| 9226 - Fleet Consolidation Replacement | 50,082 | - | 50,082 | - | 100% |
| 9292 - No Parking/Street Sweeping Sign | 50,000 | - | - | 50,000 | 0% |
| 9349 - Active Transportation Plan | 97,686 | - | - | 97,686 | 0% |
| 9360 - Alisal Safe Routes to School Project | 123,806 | - | 56,639 | 67,167 | 46% |
| 9368 - IWTF Flood Damage Repairs | 644,463 | - | 149,223 | 495,240 | 23% |
| 9510 - Boronda Rd Congestion Relief | 4,404,696 | 1,024,854 | 2,910,898 | 468,945 | 89% |
| 9720 - Sidewalk & Drainage Repairs | 404,436 | 21,855 | - | 382,582 | 5% |
| 9981 - Street Preventative Maintenance Program | 1,312,603 | 3,500 | - | 1,309,103 | 0% |

**MEASURE G FUNDING
CAPITAL IMPROVEMENT PROGRAM
EXPENDITURE REPORT THROUGH NOVEMBER 30, 2025**

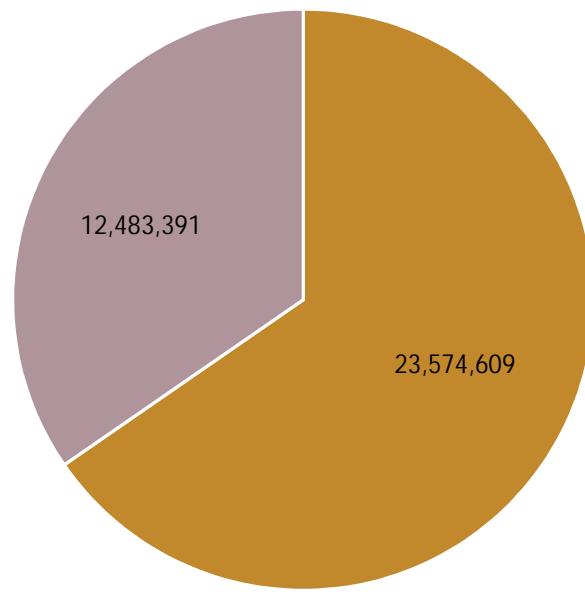
| Department - Project | FY 2025-26 | | | | % Spent & Enc. |
|-------------------------------------------|-------------------|------------------|------------------|------------------|----------------|
| | Budget | Actual Exp. | Encumbrances | Balance | |
| 50 - Public Works Total | 7,442,900 | 1,050,208 | 3,167,562 | 3,225,130 | 57% |
| 55 - Recreation | | | | | |
| 9165 - Hebron & Breadbox Needs Assessment | 120,962 | 13,786 | 33,746 | 73,431 | 39% |
| 9342 - District 5 Recreation Center | 1,192,280 | 47,738 | 74,643 | 1,069,900 | 10% |
| 9352 - Community Center Improvements | 174,465 | - | - | 174,465 | 0% |
| 9361 - Cesar Chavez Trail | 45,011 | - | 20,129 | 24,882 | 45% |
| 9366 - Northgate Dog Park | 75,000 | - | - | 75,000 | 0% |
| 9379 - Sherwood Tennis Center Imp | 57,735 | - | - | 57,735 | 0% |
| 9737 - Athletic Field Repairs | 44,691 | - | - | 44,691 | 0% |
| 9840 - Irrigation Control System Retrofit | 7,601 | - | - | 7,601 | 0% |
| 55 - Recreation Total | 1,717,745 | 61,523 | 128,517 | 1,527,705 | 11% |
| Grand Total | 16,290,524 | 2,267,626 | 5,848,104 | 8,174,795 | 50% |



**Fiscal Year 2025-26
Quarter 2 Financial Report
As of December 31, 2025**

January 15, 2025
Measure G Committee

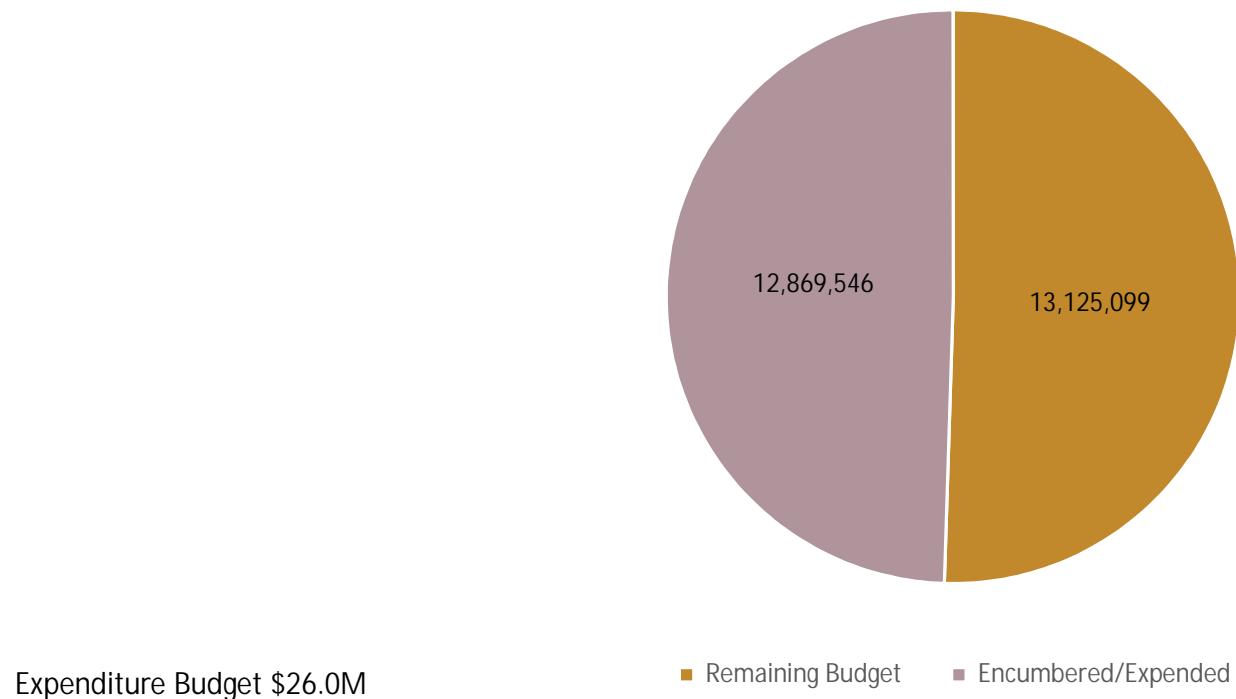
Revenue Budget vs Actuals



Revenue Budget \$36.1M

■ Remaining Budget ■ Received

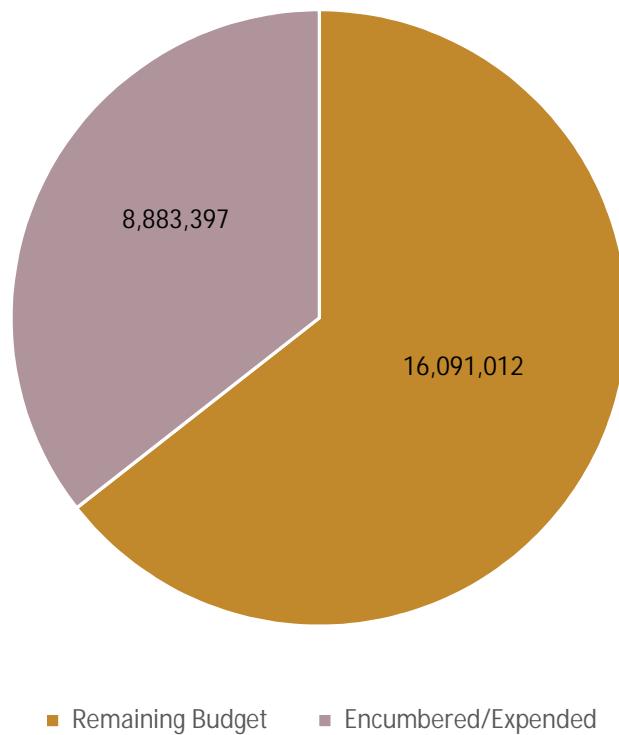
Expenditure Budget vs Actuals



Programmed Expenditures (106.5 Positions)

| Department | FTE Count |
|-----------------------------------------------------------|-----------|
| Public Works (engineers, inspectors, maintenance workers) | 38 |
| Police (sworn and non-sworn) | 29 |
| Recreation (maintenance workers, program coordinators) | 15.5 |
| Fire (sworn and non-sworn) | 7 |
| Community Development (code enforcement) | 10 |
| Finance (budget, accounting, and IT) | 5 |
| Human Resources (recruitment) | 1 |
| Administration (clerical) | 1 |

Non-Departmental Expenditures



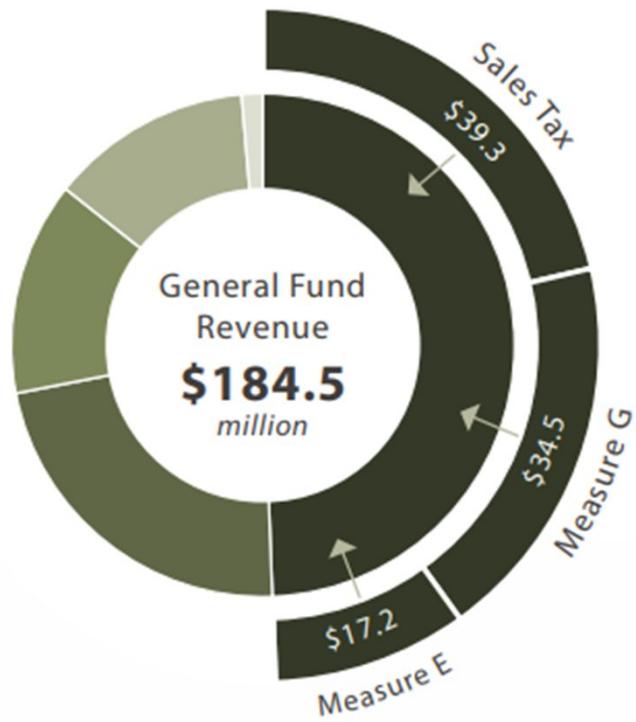
- Capital Projects (\$16.3M in carryover)
- Public Safety Bldg. Debt Service
- General Liability Insurance
- Property Insurance
- Fleet Maintenance
- Animal Services JPA
- Energy Efficient Debt Service
- Emergency Dispatch 911 Services

CIP Projects

Major Project Descriptions by Dept.

| | |
|-----------------------|----------------------------------------------------------------------------------------------------|
| Public Works | street and sidewalk repairs, Boronda Rd, facilities ADA, tree planting, Active Transportation Plan |
| Community Development | Alisal Vibrancy Plan, Chinatown Sprung Shelter |
| Recreation | D5 Rec Center, Hebron, athletic field repairs, community center improvements, park improvements |
| Fire | fire training tower, station alerting system |

FY 2025-26 Projected General Fund Revenue





Questions?



City of Salinas

200 Lincoln Ave., Salinas,
CA 93901
www.cityofsalinas.org

Legislation Text

File #: ID#26-005, **Version:** 1

Ballot Measure Polling and Outreach - Measure G Extension

No action is required. This Report presents information to the Measure G Committee regarding the Ballot Measure Polling and Outreach update.



CITY OF SALINAS

MEASURE G COMMITTEE STAFF REPORT

DATE: JANUARY 15, 2026

DEPARTMENT: ADMINISTRATION

FROM: RENE L. MENDEZ, CITY MANAGER
PATRICIA M. SORATOS, CITY CLERK

TITLE: BALLOT MEASURE POLLING AND OUTREACH RELATED TO
THE EXTENSION OF MEASURE G

RECOMMENDED MOTION:

No action is required. This Report presents information to the Measure G Committee regarding the Ballot Measure Polling and Outreach update.

EXECUTIVE SUMMARY:

In 2014, Salinas voters approved Measure G, a 15-year one-cent sales tax set to expire in 2030. While the tax is projected to generate positive net revenue through 2029, its expiration would cause a major revenue decline beginning in FY 2030, resulting in significant budget deficits and an estimated 37.8% reduction in revenues. The extension of Measure G is necessary to maintain the current service levels. To prepare, the City is evaluating a potential extension by conducting voter polling and community outreach in consultation with an outside firm.

BACKGROUND:

On November 4, 2014, the voters of Salinas approved Measure G – an ordinance imposing a one-cent general transactions and use tax. Measure G has a fifteen-year term (set to expire in 2030). When City Council placed this measure on the ballot, it adopted a general guideline that the primary purpose of revenue would be to support and restore the City's needs in the following areas:

1. Maintain and enhance city services and facilities
2. Public Safety to include crime and gang prevention, neighborhood policing and school safety
3. Fire and paramedic response
4. Street and sidewalk repairs
5. Recreation and programs for youth and seniors
6. Other city services

Based on the current budget and assumptions for future growth, the City is expected to maintain and in certain instances, improve service levels. However, in FY 2030, there would be a significant

drop in revenue when Measure G expires and the City will not be able to fund its operations at current levels should Measure G not be extended.

The FY 2025-26 Approved Budget reflects budget balancing strategies and the use of one-time funds. The most recently published financial forecast shows deficits ranging from \$1.8 million in FY 2026-27 to \$45.5 million in FY 2030-31 without Measure G. This is a reduction in revenues of approximately 37.8%. As such, it is important for the City to explore the potential extension of Measure G in advance of its expiration in 2030.

As part of that effort, the City released a Request for Proposal seeking qualified firms assist with evaluating the feasibility of a ballot measure, advising on a measure that aligns with community priorities, and educating and informing the community throughout the process. A total of nine proposals were received and the City selected Probolsky Research, Inc. and William Berry Campaigns.

Staff is currently working with the polling firm to develop and finalize a poll of likely voter sentiments, followed by poll report and analysis, development of ballot language as needed, public outreach and education. The public outreach and education component will include outreach to key stakeholders in the community which are an integral part of the community to the success of the City. Staff will provide periodic updates to the Measure G Committee and the City Council with respect to the polling and outreach process.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No.

STRATEGIC PLAN INITIATIVE:

The Measure G Ballot Measure Polling and Public Outreach report supports the City Council's 2025-2028 strategic plan with specific emphasis on Youth and Seniors, City Services, Infrastructure and Public Safety.

DEPARTMENTAL COORDINATION:

This report was prepared in coordination with the City Manager's Office, City Clerk, Finance Department and the City Attorney. Cross-departmental collaboration will continue throughout the process in efforts to ensure all city services and programs are highlighted.

FISCAL AND SUSTAINABILITY IMPACT:

There is no direct fiscal impact associated with this communication regarding Measure G.

| Fund | General Ledger Number (Operating/CIP) | General Ledger Account Name | Remaining Budget Appropriation | Amount Requested |
|------|------------------------------------------|--------------------------------|-----------------------------------|------------------|
| N/A | N/A | N/A | N/A | N/A |

ATTACHMENTS:

None.



City of Salinas

200 Lincoln Ave., Salinas,
CA 93901
www.cityofsalinas.org

Legislation Text

File #: ID#25-611, **Version:** 1

Appoint a Subcommittee to Review the 2025 Independent Audit Report

Appoint a subcommittee of the Measure G Oversight Committee to review the Independent Audit Report and prepare a public report to the City Council.

REPORT TO THE MEASURE G OVERSIGHT COMMITTEE

DATE: JANUARY 15, 2026

**FROM: SELINA ANDREWS, FINANCE DIRECTOR
YESENIA NUNEZ, FINANCE MANAGEMENT ANALYST**

SUBJECT: APPOINT A SUBCOMMITTEE TO REVIEW 2025 INDEPENDENT AUDIT REPORT

RECOMMENDATION:

It is recommended that the Measure G Oversight Committee appoint a Subcommittee consisting of three members to review the independent audit report and prepare a Public Report for City Council.

DISCUSSION:

Per section 32-94 of the Measure G Ordinance, the Measure G Oversight Committee shall appoint a Subcommittee, consisting of three members to review the 2025 Independent Audit.

Additionally, the Measure G Ordinance states that the Annual Independent Audit must be provided to the Subcommittee for review and the Subcommittee will subsequently issue a Public Report to City Council by May 30 each year. Prior to presenting the Subcommittee's report to City Council, it is brought back to the Finance Committee for a final review and vote on the Public Report.



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File #: ID#26-003, **Version:** 1

Minutes

Approve the minutes of October 16, 2025.



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Meeting Minutes - Draft

Measure G Oversight Committee

Committee Members:

Amy Salmina, Mayor

Jordan Caballero, District 1 - Jacob Diego Sandoval, District 2

VACANT, District 3 - Margaret Noroian, District 4

Peter Szalai, District 5 - Sharon Field, District 6

Rene Mendez, City Manager

Selina Andrews, Finance Director

City Clerk's Office: (831) 758-7381

Thursday, October 16, 2025

5:00 PM

Salinas Rotunda

PLEDGE OF ALLEGIANCE

ROLL CALL

Committee member Caballero arrived late at 5:12 p.m.

Present: 5 - Committee member Jacob Diego Sandoval
Committee member Amy Salmina
Committee member Peter Szalai
Committee member Jordan Caballero
Committee member Sharon Field

Absent: 1 - Committee member Margaret Noroian

GENERAL PUBLIC COMMENTS

No public comment received.

ADMINISTRATIVE REPORTS

ID#25-431 September 30, 2025 Financial Report

Received report from Assistant Finance Director Abe Pedroza regarding the September 30, 2025 Measure G Financial Report.

As of September 30, 2025 the Measure G expenditures were as follows:

Department - Amount; % Used
Administration - \$50,807 (52%)
Human Resources - \$43,821 (20%)
Finance - \$88,838 (12%)
Community Development - \$248,811 (12%)
Police - \$1,818,788 (25%)
Fire - \$293,855 (18%)
Public Works - \$1,120,018 (16%)
Recreation - \$792,272 (19%)

Non-Departmental - \$77,000 (3%)

Received updates on Measure G funded projects such as the District 5 Recreation Center and the Slurry Seal Improvements Project.

No action is required. Received the September 30, 2025 Financial Report.

CONSIDERATIONS

ID#25-287

Review of Independent Audit Report

Committee member Salmina indicated she has completed the audit report. City staff stated they will connect with legal counsel to review next steps. No action was taken on this item.

CONSENT

ID#25-450

2026 Measure G Oversight Committee Meeting Calendar

Upon motion by Committee member Szalai, seconded by Committee member Caballero, the 2026 Measure G Oversight Committee Meeting calendar was approved. The motion carried by the following vote:

Ayes: 5 - Committee member Diego Sandoval, Committee member Salmina, Committee member Szalai, Committee member Caballero and Committee member Field

Absent: 1 - Committee member Noroian

ID#25-456

Minutes

Upon motion by Committee member Szalai, seconded by Committee member Caballero, the minutes of July 24, 2025 was approved. The motion carried by the following vote:

Ayes: 5 - Committee member Diego Sandoval, Committee member Salmina, Committee member Szalai, Committee member Caballero and Committee member Field

Absent: 1 - Committee member Noroian

COMMITTEE MEMBER COMMENTS / REPORTS

Committee member Caballero announced this will be his last meeting as a committee member. Thanked staff and committee for working together and stated it was a pleasure serving.

ADJOURNMENT

Meeting adjourned at 5:31 p.m.

Alexis Mejia, Assistant City Clerk