

## \*Proposed Budget 2022/2023

### Salinas United Business Association \*Proposed Budget 2022/2023

Income	2022/2023 Budget
SUBA BID Assessments & Associated Membership ( <i>projected</i> )	\$ 109,149
Grants	\$ 2,500
Donations	\$ 6,000
Contracts	\$ 52,000
<u>Current Balance from FY 2019/2020</u>	<u>\$ 7,568</u>
<b>Total Income</b>	<b>\$ 177,217</b>
Expense	
Operations	\$ 177,217
Accounting	\$ 2,705
Conferences/Staff Development	\$ 1,750
Insurance	\$ 4,320
Permits	\$ 600
Dues and Subscriptions	\$ 250
Office Furniture & Equipment	\$ 1,850
Office Supplies	\$ 3,500
Postage	\$ 1,750
Telephone & Internet	\$ 4,250
Rent	\$ 12,000
Staff	\$ 103,800
Miscellaneous	\$ 2,000
Beautification and Landscaping	\$ 2,000
Marketing & Promotion	\$ 6,500
Safety	\$ 1,300
Business Resources	\$ 6,000
<b>Total Expenses</b>	<b>\$ 154,575</b>
<i>Estimated Fund Balance</i>	<b>\$ 22,642</b>

\*Revised Proposed Budget.