

CITY OF SALINAS
SCHEDULE OF FEES AND CHARGES FOR CITY SERVICES
July 1, 2019

NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
FINANCE & ADMINISTRATION								
6801.50.5446-52.5070	Parking Garage Permits	Monterey Street Parking Garage	per hour	\$ 1.00		\$ 1.00		New rates adopted in February 2019, no CPI adjustment
6801.50.5446-52.5040	Parking Garage Permits	Monterey Street Parking Garage	per month	\$ 20.00		\$ 30.00		New rates adopted in February 2019, no CPI adjustment
6801.50.5446-52.5020	Parking Garage Permits	Salinas Street Garage (Upper Deck)	per month	\$ 20.00		\$ 30.00		New rates adopted in February 2019, no CPI adjustment
6801.50.5446-52.5020	Parking Garage Permits	Salinas Street Garage (Lower Deck)	per month	\$ 40.00		\$ 30.00		New rates adopted in February 2019, no CPI adjustment
6801.50.5446-52.5010	Parking Lot Permits	All other Lots (including 5, 8, & 17)	per month	\$ 40.00		\$ 45.00		New rates adopted in February 2019, no CPI adjustment
1000.20.2030-52.5030	Finance	Garage Sale Permits		\$ 12.75	\$ 13.25	\$ 13.25		
1000.20.2034-56.2010	Finance	Bus License Application Fees	per application	\$ 5.25	\$ 5.45	\$ 5.50		
1000.20.2030-56.8040	Finance	TEFRA Hearing Fee (Conduit Bond Issues)	per hearing	\$ 1,275.50	\$ 1,325.24	\$ 1,325.25		
1000.00.0000-56.8020	Finance/Administration	COBRA Administration Fee % of premium		\$ 11.50	\$ 11.95	\$ 12.00		
1000.20.2034-56.2030	Finance	Credit Card Convenience Fee		Pass-through		Pass-through	Pass-through fee - 3% of total	
1000.00.0000-57.8080	Finance	Late Charge for past due A/R-per month		3% per month		3% per month	penalty	
1000.40.4130-56.4161	Finance	Tobacco Retailer Fee		\$ 331.00		\$ 369.35	Fee charged by Monterey County	Fee must match Monterey County
1000.20.2031-56.2020	Returned Check Fees	For the first returned check		\$ 25.00		\$ 25.00	Per Civil Code 1719	Fee amount regulated by mandate, cannot increase
1000.20.2031-56.2020	Returned Check Fees	For each subsequent returned check		\$ 35.00		\$ 35.00	Plus any additional charges per Civil Code 1719	Fee amount regulated by mandate, cannot increase
1000.12.1120-56.8030	Sale of Printed Material	Budget or Audit Report	per report	\$ 33.00	\$ 34.29	\$ 34.25		
1000.12.1120-56.8030	Sale of Printed Material	Business License Reports (List of Businesses)	per page	\$ 0.25	\$ 0.26	\$ 0.25		
1000.12.1120-56.8030	Sale of Printed Material	Business License Verification	per license	\$ 2.25	\$ 2.34	\$ 2.25		
1000.12.1120-56.8030	Sale of Printed Material	Business License Copy	per license	\$ 2.25	\$ 2.34	\$ 2.25		
1000.00.0000-56.8060	Copying Fees	Copy Per page		\$ 0.25	\$ 0.26	\$ 0.25		
1000.00.0000-56.8060	Copying Fees	DVD/CD		\$ 15.00	\$ 15.59	\$ 15.50		
1000.00.0000-56.8060	Copying Fees	Fax-per page		\$3.15 doc & 0.25/page		\$3.20 doc & 0.25/page		
1000.00.0000-56.8060	Copying Fees	Scanning/E-mailing Document-per page		\$2.10 doc & 0.25/page		\$2.15 doc & 0.25/page		
1000.00.0000-56.8060	Copying Fees	Campaign & Economic Strmts-per page		\$ 0.10		\$ 0.10	FPPC Regulated	Fee amount regulated by mandate, cannot increase
1000.12.1120-56.1020	Administration	Candidate Filing Fees		\$ 25.00		\$ 25.00	Per Election Code Section 10228	Fee amount regulated by mandate, cannot increase
1000.12.1120-56.1020	Administration	Ballot Initiative Refundable Filing Fee		\$ 200.00		\$ 200.00	Not to exceed \$200 per Election Code	Fee amount regulated by mandate, cannot increase
1000.00.0000-56.8130	Administration	Newspaper notice for public hearing initiated by applicant		Actual Newspaper Publication Cost		Actual Newspaper Publication Cost		
1000.55.6232-56.6090	Rental Fees	Rotunda (Or Council Chamber Room)		\$ 228.00	\$ 236.89	\$ 237.00	Four - eight hours, plus \$20.75 per hour if outside of regular business hours	
1000.55.6232-56.6090	Rental Fees	Rotunda (Or Council Chamber Room)		\$ 114.50	\$ 118.97	\$ 119.00	Less than four hours, plus \$20.75 per hour if outside of regular business hours	
1000.55.6232-56.6090	Rental Fees	West Wing	per hour	\$ 41.50	\$ 43.12	\$ 43.00		
1000.00.0000-56.8120	Legal	Special Events Insurance Application Fee	per event	\$ 28.75	\$ 29.87	\$ 29.75		

CANNABIS

1000.00.0000-56.8010	Cannabis Fees	Administrative Fees		Actual Cost + City Admin		Actual Cost + City Admin		
1000.00.0000-50.2081	Cannabis Fees	Cannabis Business License		Gross Receipts		Gross Receipts		
1000.12.1355-52.8015	Cannabis Fees	Cannabis Business Admin Permit		\$ 106.00	\$ 110.13	\$ 400.00		To cover cost of 4 hours processing time per consultant charge of approximately \$100 per hour
1000.12.1355-56.8035	Cannabis Fees	Cannabis Monitoring Fee (CDD)		\$ 2,119.75	\$ 2,202.42	\$ 2,202.50		
1000.12.1355-56.8010	Cannabis Fees	Administrative Fees		Actual Cost + Eco Dev Cost		Actual Cost + Eco Dev Cost		
1000.12.1355-52.1205	Cannabis Fees	Cannabis Permit-New Application		\$ 3,026.75	\$ 3,144.79	\$ 3,144.75		
1000.12.1355-52.1206	Cannabis Fees	Cannabis Permit-Amendment Major		\$ 2,472.25	\$ 2,568.67	\$ 2,568.75		
1000.12.1355-52.1207	Cannabis Fees	Cannabis Permit-Amendment Minor		\$ 814.00	\$ 845.75	\$ 845.75		

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NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
1000.12.1355-52.1208	Cannabis Fees	Cannabis Permit-Appeal		\$ 530.50	\$ 551.19	\$ 791.18		To match existing "Planning Decision Appeal Fee"
1000.12.1355-52.1209	Cannabis Fees	Cannabis Permit-Renewal		\$ 1,389.00	\$ 1,443.17	\$ 1,443.25		
1000.12.1355-56.8010	Cannabis Fees	Administrative Fees		\$ 212.00	\$ 220.27	\$ 220.25		
1000.14.1400-56.8035	Cannabis Fees	Cannabis Monitoring Fee (Ctiy Attorney)		\$ 695.50	\$ 722.62	\$ 722.50		
1000.40.4110-56.1141	Cannabis Fees	Cannabis Work Permit Fee-Application		\$ 167.00	\$ 173.51	\$ 173.50		
1000.40.4110-56.1141	Cannabis Fees	Cannabis Work Permit Fee-Renewal		\$ 134.00	\$ 139.23	\$ 139.25		
1000.40.4110-56.1141	Cannabis Fees	Cannabis Work Permit Fee-Transfer		\$ 134.00	\$ 139.23	\$ 139.25		
1000.40.4110-56.8035	Cannabis Fees	Cannabis Monitoring Fee (Police)	annually	\$ 7,961.50	\$ 8,272.00	\$ 8,272.00		

PLANNING (Technology Surcharge is not included in the Fee Table)

1000.30.3462-56.3020	Miscellaneous Planning Fees	Parcel Map		\$ 2,657.50	\$ 2,761.14	\$ 2,761.25		
1000.30.3462-56.3080	Conditional Use Permit	CUP-Administrative		\$ 2,126.00	\$ 2,208.91	\$ 2,209.00		
1000.30.3462-56.3080	Conditional Use Permit	CUP-Amendment Administrative		\$ 1,594.50	\$ 1,656.69	\$ 1,656.75		
1000.30.3462-56.3080	Conditional Use Permit	CUP-Residential Design Review-Administrative		\$ 797.25	\$ 828.34	\$ 828.25		
1000.30.3462-56.3080	Conditional Use Permit	CUP-Minor Exception-Administrative		\$ 797.25	\$ 828.34	\$ 828.25		
1000.30.3462-56.3080	Conditional Use Permit	CUP-Plumbing in Accessory Structure-Administrative		\$ 212.50	\$ 220.79	\$ 220.75		
1000.30.3462-56.3080	Conditional Use Permit	CUP-Live Entertainment/On-Sale Alcohol-Administrative		\$ 1,275.50	\$ 1,325.24	\$ 1,325.25		
1000.30.3462-56.3190	Variance Fees	Variance - Administrative		\$ 2,126.00	\$ 2,208.91	\$ 2,209.00		
1000.30.3462-56.3100	Planned Unit Development	Minor Modification		\$ 850.25	\$ 883.41	\$ 883.50		
1000.30.3462-56.3210	Site Plan Review-per review	On-Sale Alcohol Use		\$ 1,063.00	\$ 1,104.46	\$ 1,104.50		
1000.30.3462-56.3210	Site Plan Review-per review	Mural Review		\$ 319.00	\$ 331.44	\$ 331.50		
1000.30.3462-56.3210	Site Plan Review-per review	Minor Modifications		\$ 797.25	\$ 828.34	\$ 828.25		
1000.30.3462-56.3210	Site Plan Review-per review	Parking Reduction Review		\$ 850.25	\$ 883.41	\$ 883.50		
1000.30.3462-56.3210	Site Plan Review-per review	Alternative Means of Compliance Review		\$ 531.50	\$ 552.23	\$ 552.25		
1000.30.3462-56.3210	Site Plan Review-per review (Residential)	Multi-Family 10+ units		\$ 1,765.50	\$ 1,834.35	\$ 1,834.25		
1000.30.3462-56.3210	Site Plan Review-per review (Commercial/Industrial)	Commercial/Industrial 5,000+ s.f.		\$ 2,432.25	\$ 2,527.11	\$ 2,527.00		
1000.30.3462-56.3020	Miscellaneous Planning Fees	Resubdivision Review Fees - Lot line adjustment, Lot consolidation, Certificate of Compliance.		\$ 2,432.25	\$ 2,527.11	\$ 2,527.00		
1000.30.3462-56.3080	Conditional Use Permit	CUP-Minor Modification		\$ 850.25	\$ 883.41	\$ 883.50		
1000.30.3462-56.3090	Miscellaneous Planning Fees	Preliminary Project Review		\$ 850.25	\$ 883.41	\$ 883.50		
1000.30.3462-56.3120	Miscellaneous Planning Fees	Architectural Review		\$ 531.50	\$ 552.23	\$ 552.25		
1000.30.3462-56.3040	Specific Plan Application	Minor Modification		\$ 850.25	\$ 883.41	\$ 883.50		
1000.30.3462-56.3170	Master Sign Plans-per review	Master Sign Plans-Minor (<10 tenants)		\$ 531.50	\$ 552.23	\$ 552.25		
1000.30.3462-56.3170	Master Sign Plans-per review	Master Sign Plans-Major (10+ tenants)		\$ 850.25	\$ 883.41	\$ 883.50		
1000.30.3462-56.3170	Master Sign Plans-per review	Amendment		\$ 319.00	\$ 331.44	\$ 331.50		
1000.30.3462-56.3210	Site Plan Review-per review	Multi-Family 2-9 units		\$ 1,095.00	\$ 1,137.71	\$ 1,137.75		
1000.30.3462-56.3210	Site Plan Review-per review	Commercial/Industrial 0-4,999 s.f.		\$ 1,765.50	\$ 1,834.35	\$ 1,834.25		
1000.30.3462-56.3070	Miscellaneous Planning Fees	Planning Decision Appeal		\$ 753.50	\$ 782.89	\$ 783.00		
1000.12.1120-56.8030	Sale of Printed Material	Specific Plan		\$ 0.25	\$ 0.26	\$ 0.25		
1000.12.1120-56.8030	Sale of Printed Material	Specific Plan Final EIR		\$ 0.25	\$ 0.26	\$ 0.25		
1000.12.1120-56.8030	Sale of Printed Material	General Plan Update-Final		\$ 0.25	\$ 0.26	\$ 0.25		
1000.12.1120-56.8030	Sale of Printed Material	General Plan EIR-Final		\$ 0.25	\$ 0.26	\$ 0.25		
1000.12.1120-56.8030	Sale of Printed Material	General Plan-Existing Conditions Report		\$ 0.25	\$ 0.26	\$ 0.25		
1000.12.1120-56.8030	Sale of Printed Material	General Plan-Executive Summary		\$ 0.25	\$ 0.26	\$ 0.25		
1000.12.1120-56.8030	Sale of Printed Material	Subdivision Ordinance		\$ 0.25	\$ 0.26	\$ 0.25		
1000.12.1120-56.8030	Sale of Printed Material	Zoning Code with Binder		\$ 0.25	\$ 0.26	\$ 0.25		
1000.30.3351-56.8100	Miscellaneous Planning Fees	Map Sales		Actual Cost		Actual Cost		
1000.00.0000-57.8050	Miscellaneous Planning Fees	Misc-Fed Express Shipping		No Fee		No Fee		
1000.00.0000-56.8060	Miscellaneous Planning Fees	Copying Fees-per page		\$ 0.25	\$ 0.26	\$ 0.25		
1000.30.3462-56.3140	Miscellaneous Planning Fees	CEQA - Environmental Impact Report		Cost + 20%		Cost + 20%		
5203.00.0000-56.3050	Miscellaneous Planning Fees	Planning Commission Interpretation-Single Family		\$ 372.00	\$ 386.51	\$ 386.50		
1000.30.3462-56.3070	Miscellaneous Planning Fees	Planning Decision Appeal-Single Family		\$ 372.00	\$ 386.51	\$ 386.50		

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1000.30.3462-56.3180	Miscellaneous Planning Fees	Technical Assistance Fee		Actual Cost		Actual Cost		
1000.30.3462-56.3160	Temporary Use of Land Permit	Uses up to one year		\$ 283.75	\$ 294.82	\$ 294.75		
1000.30.3462-56.3220	Planning Inspection Fee-per inspection	Multi-Family 2-5 Units 2-9 Units		\$ 267.75	\$ 278.19	\$ 278.25		
1000.30.3462-56.3220	Planning Inspection Fee-per inspection	Commercial/Industrial 0-4,999 sq ft		\$ 267.75	\$ 278.19	\$ 278.25		
1000.30.3462-56.3220	Planning Inspection Fee-per inspection	Multi-Family 6-10 Units 10 +		\$ 330.50	\$ 343.39	\$ 343.50		
1000.30.3462-56.3220	Planning Inspection Fee-per inspection	Commercial/Industrial 5,000++ sq ft		\$ 330.50	\$ 343.39	\$ 343.50		
1000.30.3462-56.3160	Temporary Use of Land Permit	Tax Exempt Organization		No Fee		No Fee		
1000.30.3462-56.3290	Miscellaneous Planning Fees	Landscape/Deferred Completion Agreement Deposit		\$ 135.00	\$ 140.27	\$ 140.25		
1000.30.3462-56.3160	Temporary Use of Land Permit	Single Business/Temporary Sign		\$ 135.00	\$ 140.27	\$ 140.25		
1000.30.3462-56.3160	Temporary Use of Land Permit	Shopping Center		\$ 135.00	\$ 140.27	\$ 140.25		
1000.30.3462-56.3160	Temporary Use of Land Permit	Uses up to one year		\$ 283.75	\$ 294.82	\$ 294.75		
1000.30.3462-56.3160	Temporary Use of Land Permit	Seasonal Use (Christmas Trees/Pumpkins)		\$ 135.00	\$ 140.27	\$ 140.25		
1000.30.3462-56.3270	Miscellaneous Planning Fees	Home Occupation Permit (HOP)		\$ 135.00	\$ 140.27	\$ 140.25		
1000.30.3462-56.3290	Miscellaneous Planning Fees	Large Family Day Care Permit		\$ 135.00	\$ 140.27	\$ 140.25		
1000.30.3462-56.3290	Miscellaneous Planning Fees	ABC/DMV Compliance or Interpretation		\$ 135.00	\$ 140.27	\$ 140.25		
1000.30.3462-56.3290	Miscellaneous Planning Fees	Landscape Plan Review		\$ 135.00	\$ 140.27	\$ 140.25		
1000.30.3462-56.3170	Sign Review & Permits	Sign Permit		\$ 283.75	\$ 294.82	\$ 294.75		
1000.30.3462-56.3250	Miscellaneous Planning Fees	Time Extensions of Permits		\$ 135.00	\$ 140.27	\$ 140.25		
1000.30.3462-56.3290	Other Planning Fees	Zoning Information Letter		\$ 283.75	\$ 294.82	\$ 294.75		
1000.30.3462-56.3240	Building Permit Review - per review	Building Permit Review		\$ 135.00	\$ 140.27	\$ 140.25		
1000.30.3462-56.3290	Photometric Lighting Plan Review	Photometric Lighting Plan		\$ 283.75	\$ 294.82	\$ 294.75		
1000.30.3462-56.3080	Conditional Use Permit	Parking Reduction Review		\$ 283.75	\$ 294.82	\$ 294.75		
1000.30.3462-56.3080	Conditional Use Permit	Alternative Compliance Review		\$ 283.75	\$ 294.82	\$ 294.75		
1000.30.3462-56.3290	Other Planning Fees	CEQA Categorical Exemption		\$ 135.00	\$ 140.27	\$ 140.25		
1000.30.3462-56.3290	Other Planning Fees	Letter of public convenience or necessity		\$ 283.75	\$ 294.82	\$ 294.75		
5203.00.0000-56.3050	Miscellaneous Planning Fees	Planning Commission Interpretation		\$ 2,126.00	\$ 2,208.91	\$ 2,209.00		
1000.30.3462-56.3080	Conditional Use Permit	Conditional Use Permit		\$ 5,376.50	\$ 5,586.18	\$ 5,586.25		
1000.30.3462-56.3080	Conditional Use Permit	CUP-Amendment		\$ 3,720.25	\$ 3,865.34	\$ 3,865.25		
1000.30.3462-56.3080	Conditional Use Permit	CUP-Residential Design Review		\$ 2,126.00	\$ 2,208.91	\$ 2,209.00		
1000.30.3462-56.3080	Conditional Use Permit	CUP-Minor Exception		\$ 2,126.00	\$ 2,208.91	\$ 2,209.00		
1000.30.3462-56.3080	Conditional Use Permit	CUP-Plumbing in Accessory Structure		\$ 565.50	\$ 587.55	\$ 587.50		
1000.30.3462-56.3080	Conditional Use Permit	CUP-Live Entertainment/On-Sale Alcohol		\$ 1,594.50	\$ 1,656.69	\$ 1,656.75		
1000.30.3462-56.3130	Miscellaneous Planning Fees	CEQA -Negative Declaration/ Mitigated Negative Declaration		\$ 1,594.50	\$ 1,656.69	\$ 1,656.75		
1000.30.3462-56.3190	Variance Fees	Variance		\$ 3,362.25	\$ 3,493.38	\$ 3,493.50		
1000.30.3462-56.3200	Miscellaneous Planning Fees	Variance - Owner Occupied		\$ 1,063.00	\$ 1,104.46	\$ 1,104.50		
1000.30.3462-56.3010	Miscellaneous Planning Fees	Tentative Map -Review (up to 25 lots)		\$ 8,925.75	\$ 9,273.85	\$ 9,273.75		
1000.30.3462-56.3010	Miscellaneous Planning Fees	Tentative Map -Revision		\$ 2,126.00	\$ 2,208.91	\$ 2,209.00		
1000.30.3462-56.3030	Miscellaneous Planning Fees	Development Agreement		\$ 7,972.25	\$ 8,283.17	\$ 8,283.25		
1000.30.3462-56.3040	Miscellaneous Planning Fees	Gen Plan Amendment		\$ 6,756.25	\$ 7,019.74	\$ 7,019.75		
1000.30.3462-56.3060	Miscellaneous Planning Fees	Rezoning/Prezoning Fees-Code Amendment		\$ 4,251.75	\$ 4,417.57	\$ 4,417.50		
1000.30.3462-56.3060	Miscellaneous Planning Fees	Zoning Code Amendment-Residential		\$ 3,189.00	\$ 3,313.37	\$ 3,313.25		
1000.30.3462-56.3060	Miscellaneous Planning Fees	Zoning Code Amendment-Commercial		\$ 4,251.75	\$ 4,417.57	\$ 4,417.50		
1000.30.3462-56.3060	Miscellaneous Planning Fees	Rezoning/Prezoning Fees-with PUD Permit		\$ 2,126.00	\$ 2,208.91	\$ 2,209.00		
1000.30.3462-56.3100	Planned Unit Development	Planned Unit Development		\$ 7,160.00	\$ 7,439.24	\$ 7,439.25		
1000.30.3462-56.3100	Planned Unit Development	Amendment		\$ 2,126.00	\$ 2,208.91	\$ 2,209.00		
1000.30.3462-56.3150	Annexation Review Fee plus LAFCO and EIR	\$150/Acre with a Full Cost Cap (\$8,925.75)		\$ 8,925.75	\$ 9,273.85	\$ 9,273.75		
1000.30.3462-56.3040	Specific Plan Application	Five Acres or less (Base Full Cost + T&M)		\$ 6,756.25	\$ 7,019.74	\$ 7,019.75		
1000.30.3462-56.3040	Specific Plan Application	Per Acre Additional over Five		\$ 159.50	\$ 165.72	\$ 165.75		
1000.30.3462-56.3040	Specific Plan Application	Amendment		\$ 6,756.25	\$ 7,019.74	\$ 7,019.75		
1000.30.3462-56.3010	Miscellaneous Planning Fees	Tentative Map -Review/Revision (over 25 lots)		\$ 280.75	\$ 291.70	\$ 291.75		
1000.30.3462-56.3230	Miscellaneous Planning Fees	CEQA - Environmental Impact Report Review		Per Hour		Per Hour		
1000.30.3462-56.3260	Miscellaneous Planning Fees	Precise Plan/Specific Plan Review		Per Hour		Per Hour		

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1000.30.3462-56.3290	Miscellaneous Planning Fees	Review of declarations, easements, agreements, CC&Rs, and any legal binding documents (not related to a discretionary level application)		Per Hour		Per Hour		
1000.30.3462-56.3260	All	Additional Review Cycle (Exceeding 3 reviews)		\$ 1,471.00	\$ 1,528.37	\$ 1,528.25		
1000.30.3462-56.3260	Historic Review Board (HRB) Cert. of Approval	Historic Review Board		\$ 265.75	\$ 276.11	\$ 276.00		
1000.30.3462-56.3260	Historic Review Board (HRB) Designation	Historic Review Board		\$ 531.50	\$ 552.23	\$ 552.25		
5203.00.0000-56.3050	Miscellaneous Planning Fees	General Plan/Zoning Maintenance Fees	per \$1,000 building valuation up to \$999.9K	\$ 5.25	\$ 5.42	\$ 5.50	Caps: \$1M-\$4.999M = \$5,520.00; \$5M-\$10M = \$11,045.00; >\$10M = \$22,090.00	
1000.30.3462-56.3260	Miscellaneous Planning Fees	Mills Act Contract Application Fee		\$ 516.00	\$ 536.12	\$ 536.00		

MAINTENANCE

Varies	Maintenance	On-site work requested		Actual Cost		Actual Cost	Based on fully burdened rates of positions involved	
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PUBLIC WORKS (Technology Surcharge is not included in the Fee Table)

1000.00.0000-56.8060	General Engineering	Photocopies		\$ 0.25	\$ 0.26	\$ 0.25		
1000.00.0000-56.8060	General Engineering	Research Fee	per hour	\$ 108.25	\$ 112.47	\$ 112.50		
1000.50.5120-52.5050	General Engineering	Transportation Permits		\$ 15.00		\$ 15.00	\$15.00 per law	Fee amount regulated by mandate, cannot increase
1000.50.5120-52.5050	General Engineering	Same Day Processing Service Fee		\$ 10.50	\$ 10.91	\$ 11.00		
1000.50.5120-52.5050	General Engineering	Fax Service Fee		\$ 10.50	\$ 10.91	\$ 11.00		
1000.50.5120-56.5100	General Engineering	Police Escorts (Construction)		\$ 142.50	\$ 148.06	\$ 148.00		
1000.50.5120-56.5060	Special Curb Marking Fees	Per Location		\$ 276.25	\$ 287.02	\$ 287.00		
1000.50.5120-56.5060	Special Curb Marking Fees	One-time set-up per location (per request)		\$ 793.00	\$ 823.93	\$ 824.00		
1000.50.5120-56.5100	Other Public Works Fees	Sewer Bases Maps	each	\$ 61.75	\$ 64.16	\$ 64.25		
1000.50.5120-56.5100	Other Public Works Fees	Standard Specifications	each	\$ 51.00	\$ 52.99	\$ 53.00		
1000.50.5120-56.5100	Other Public Works Fees	Plans-Large Format Black and White Print	per sq ft	\$ 1.05	\$ 1.09	\$ 1.00		
1000.50.5120-56.5100	Other Public Works Fees	Plans-Color Print	per sq ft	\$ 8.50	\$ 8.83	\$ 8.75		
1000.50.5120-56.5100	Other Public Works Fees	Property Vacated By City		\$ 817.25	\$ 849.12	\$ 849.00		
1000.50.5120-56.5100	Other Public Works Fees	Record of Survey		Consultant Cost		Consultant Cost		
1000.50.5120-56.5100	Other Public Works Fees	Abandonment of Right of Way/Easements		\$ 1,356.25	\$ 1,409.14	\$ 1,409.25		
1000.50.5120-56.5100	Other Public Works Fees	Grant Deed, Deed Prep, Map Prep		\$ 539.00	\$ 560.02	\$ 560.00		
1000.50.5120-56.5100	Other Public Works Fees	Traffic Control Plans	per hour	\$ 222.25	\$ 230.92	\$ 231.00		
1000.50.5120-56.5100	Other Public Works Fees	Special convenience traffic/parking requests	1 hr and 2 hr zones / other / benefits applicant only	Time and materials		Time and materials		
1000.50.5120-56.5100	Other Public Works Fees	Map Sales-GIS	per map	\$ 45.75	\$ 47.53	\$ 47.50		
1000.50.5120-56.5100	Special Events Street Closure Review	Special Events		\$ 222.25	\$ 230.92	\$ 231.00		
1000.50.5120-56.5100	Other Public Works Fees	Aerial Photographs (Color)	each	\$ 1.50	\$ 1.56	\$ 1.50	8.5"x11"	
1000.50.5120-56.5100	Other Public Works Fees	Aerial Photographs (Color)	each	\$ 2.25	\$ 2.34	\$ 2.25	8.5"x14"	
1000.50.5120-56.5100	Other Public Works Fees	Aerial Photographs (Color)	each	\$ 2.75	\$ 2.86	\$ 2.75	11"x17"	
1000.50.5120-56.5100	Other Public Works Fees	Aerial Photographs (Color)	each	\$ 5.50	\$ 5.71	\$ 5.75	18"x24"	
1000.50.5120-56.5100	Other Public Works Fees	Aerial Photographs (Color)	each	\$ 17.00	\$ 17.66	\$ 17.75	24"x36" and larger	
1000.50.5120-56.5100	Other Public Works Fees	Kip Print (Cut Sheet, 24"x36")	each	\$ 3.25	\$ 3.38	\$ 3.50		
1000.50.5120-56.5100	Other Public Works Fees	Details Package (Detail Drawing Package)	each	\$ 32.00	\$ 33.25	\$ 33.25		
1000.50.5120-56.5100	Other Public Works Fees	Flood Zone Requests FEMA Report Only	each	\$ 25.50	\$ 26.49	\$ 26.50		
1000.50.5120-56.5100	Other Public Works Fees	Flood Zone Requests FEMA Report and Map	each	\$ 42.50	\$ 44.16	\$ 44.25		
1000.50.5120-56.5100	Other Public Works Fees	Microfilm or Microfiche Printout (18"x24")	each	\$ 2.25	\$ 2.34	\$ 2.25	Maps and Documents	
1000.50.5120-56.5100	Other Public Works Fees	Special GIS Request, Research, Analytics, and Mapping	per hour	Time and materials		Time and materials		

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NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
6500.50.5443-56.5080	Business Compliance	Environmental Inspection Fee		\$ 222.00	\$ 230.66	\$ 230.75		
1000.50.5115-56.3240	NPDES and SWDS Review Fees	Specific Plan		\$ 42,491.75	\$ 44,148.93	\$ 44,149.00		
1000.50.5115-56.3240	NPDES and SWDS Review Fees	Tentative Map (Prelim Review) - 20+ lots		\$10,808.25 + \$93.00 > 20 lots		\$11,229.75 + \$96.75 > 20 lots		
1000.50.5115-56.3240	NPDES and SWDS Review Fees	Tentative Map (Prelim Review) - less than 20 lots		\$10,808.25 - \$184.75 < 20 lots		\$11,229.75 - \$192.00 < 20 lots		
1000.50.5115-56.3240	NPDES and SWDS Review Fees	Final Map - (Final Review) - 20+ lots		\$10,808.25 + \$93.00 > 20 lots		\$11,229.75 + \$96.75 > 20 lots		
1000.50.5115-56.3240	NPDES and SWDS Review Fees	Final Map - (Final Review) - less than 20 lots		\$10,808.25 - \$184.75 < 20 lots		\$11,229.75 - \$192.00 < 20 lots		
1000.50.5115-56.3240	NPDES and SWDS Review Fees	SFR Permit Preliminary Review		\$ 1,303.25	\$ 1,354.08	\$ 1,354.00		
1000.50.5115-56.3240	NPDES and SWDS Review Fees	SFR Permit Final Review		\$ 1,763.50	\$ 1,832.28	\$ 1,832.25		
1000.50.5115-56.3240	NPDES and SWDS Review Fees	Condo/Townhome/Apartment Project for Permit (Prelim Review)		\$ 2,501.00	\$ 2,598.54	\$ 2,598.50		
1000.50.5115-56.3240	NPDES and SWDS Review Fees	Condo/Townhome/Apartment Project for Permit (Final Review) - 20+ units		\$5,690.00 + \$93.00 > 20 lots		\$5,912.00 + \$96.75 > 20 units		
1000.50.5115-56.3240	NPDES and SWDS Review Fees	Condo/Townhome/Apartment Project for Permit (Final Review) - less than 20 units		\$5,690.00 - \$184.75 < 20 lots		\$5,912.00 - \$192.00 < 20 units		
1000.50.5115-56.3240	NPDES and SWDS Review Fees	Commercial/Industrial Project for Permit (Prelim Review)		\$ 3,564.00	\$ 3,703.00	\$ 3,703.00		
1000.50.5115-56.3240	NPDES and SWDS Review Fees	Commercial Site Project for Permit (Final Review)		\$ 4,210.25	\$ 4,374.45	\$ 4,374.50		
1000.50.5115-56.3240	NPDES and SWDS Review Fees	Recreation/Park Project for Permit (Prelim Review)		\$ 3,564.00	\$ 3,703.00	\$ 3,703.00		
1000.50.5115-56.3240	NPDES and SWDS Review Fees	Recreation/Park Project for Permit (Final Review)		\$ 4,025.25	\$ 4,182.23	\$ 4,182.25		
1000.50.5115-56.3240	NPDES and SWDS Review Fees	Encroachment Permit		\$ 91.25	\$ 94.81	\$ 94.75		
1000.50.5115-56.3240	NPDES and SWDS Review Fees	PCBMP Permit		\$ 91.25	\$ 94.81	\$ 94.75		
1000.50.5115-56.3410	NPDES and SWDS Project Inspections	Construction Inspections - Between 10/1 - 4/30	per hour	\$ 213.50	\$ 221.83	\$ 140.00		Reduced to match consultant cost per hour
1000.50.5115-56.3410	NPDES and SWDS Project Inspections	Construction Inspections - Follow-up inspections	per hour	\$ 96.75	\$ 100.52	\$ 100.50		
1000.50.5115-56.3410	NPDES and SWDS Project Inspections	Post-Construction Inspections	per hour	\$ 116.75	\$ 121.30	\$ 121.25		
1000.50.5115-52.3240	NPDES	SWPPP Review Fee	per hour	\$ 137.25	\$ 142.60	\$ 142.50		
1000.50.5115-53.3012	NPDES Citations	NPDES construction enforcement	each	1st \$1,000.00, 2nd \$5,000.00, 3rd+ \$10,000.00		1st \$1,000.00, 2nd \$5,000.00, 3rd+ \$10,000.00		Do not increase per department
1000.50.5115-52.3050	Encroachment Permits	Curb & Gutter	LF	<50L F = \$70.25 >50LF+	\$ 72.99	<50L F = \$73.00 >50LF+		
1000.50.5115-52.3050	Encroachment Permits	Curb & Gutter	LF	\$70.25+\$9.25/ 50LF		\$73.00+\$9.50/ 50LF		
1000.50.5115-52.3050	Encroachment Permits	Drop Box (Dumpster)	each	\$ 36.00	\$ 37.15	\$ 37.25		
1000.50.5115-52.3050	Encroachment Permits	Grading	CY	<50CY = \$88.75	\$ 92.21	<50CY = \$92.25	Grading activities regulated at 50 CY per City Development Standards	
1000.50.5115-52.3050	Encroachment Permits	Grading	CY	>50CY + \$88.75 + \$33.00/100CY		>50CY + \$92.25 + \$34.25/100CY	Grading activities regulated at 50 CY per City Development Standards	
1000.50.5115-52.3050	Encroachment Permits	Lane Closure	LF	<50LF = \$70.25	\$ 72.99	<50LF = \$73.00		
1000.50.5115-52.3050	Encroachment Permits	Lane Closure	LF	>50LF + \$70.25 + \$26.75/50LF		>50LF + \$73.00 + \$27.75/50LF		
1000.50.5115-52.3050	Encroachment Permits	Parking Space Closure	each	\$ 70.25	\$ 72.99	\$ 73.00		
1000.50.5115-52.3050	Encroachment Permits	Pedestrian (ADA) Ramp	each	\$ 70.25	\$ 72.99	\$ 73.00		
1000.50.5115-52.3050	Encroachment Permits	Sanitary Sewer	LF	<30LF = \$104.25	\$ 108.32	<30LF = \$108.25		
1000.50.5115-52.3050	Encroachment Permits	Sanitary Sewer	LF	>30LF + \$104.25 + \$48.50/30LF		>30LF + \$108.25 + \$50.50/30LF		

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NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
1000.50.5115-52.3050	Encroachment Permits	Sidewalk & Parkway Paving	SF	<240SF = \$70.25	\$ 72.99	<240SF = \$73.00		
1000.50.5115-52.3050	Encroachment Permits	Sidewalk & Parkway Paving	SF	>240SF + \$70.25 + \$37.25/240SF		>240SF + \$73.00 + \$38.75/240SF		
1000.50.5115-52.3050	Encroachment Permits	Storm Drain	LF	<30LF = \$104.25	\$ 108.32	<30LF = \$108.25		
1000.50.5115-52.3050	Encroachment Permits	Storm Drain	LF	>30LF + \$104.25 + \$47.50/30LF		>30LF + \$108.25 + \$49.25/30LF		
1000.50.5115-52.3050	Encroachment Permits	Utilities	LF	<30LF = \$104.25	\$ 108.32	<30LF = \$108.25		
1000.50.5115-52.3050	Encroachment Permits	Utilities	LF	>30LF + \$104.25 + \$48.50/30LF		>30LF + \$108.25 + \$50.50/30LF		
1000.50.5115-52.3050	Encroachment Permits	Permit Extension	each	\$ 135.00	\$ 140.27	\$ 140.25		
1000.50.5115-52.3050	Encroachment Permits	Minor encroachment (Residential Streets)	each	\$ 325.00	\$ 337.68	\$ 337.75		
1000.50.5115-52.3050	Encroachment Permits	Reinspection Fee	each	\$ 96.75	\$ 100.52	\$ 100.50		
1000.50.5115-52.3050	Encroachment Permits	Sidewalk Café	each	\$ 300.00	\$ 311.70	\$ 311.75		
1000.50.5115-52.3050	Encroachment Permits	Sidewalk Café - Annual Inspection	each	\$ 100.00	\$ 103.90	\$ 104.00		
1000.50.5115-52.3050	Encroachment Permits	Permanent Encroachment - Annual Fee	each	\$ 100.00	\$ 103.90	\$ 104.00		
1000.50.5115-52.8010	Vendor Permits	Vendor Application	each	\$ 64.00	\$ 66.50	\$ 66.50		
1000.50.5115-52.8010	Vendor Permits	Catering Permit (Food truck, Fruit stand & Food stand)	each	\$648.00/year	\$ 673.27	\$673.25/year		
1000.50.5115-52.8010	Vendor Permits	Mobile Vendor	each	\$99.00/year	\$ 102.86	\$102.75/year		
1000.50.5115-52.8010	Vendor Permits	Mobile Vendor	each	\$15.50/person	\$ 16.10	\$16.00/person		
1000.50.5115-52.8010	FEMA	Flood Zone Requests	each	\$29.00 per Report	\$ 30.13	\$30.25 per Report		
1000.50.5115-52.8010	FEMA	FEMA		\$47.50 per Report & Map	\$ 49.35	\$49.25 per Report & Map		
1000.50.5115-56.5010	Map Check Fees	Major Subdivisions (with Public Improvements)		\$1,178.50 + \$135.25/lot		\$1,224.50 + \$140.5/lot		
1000.50.5115-56.5010	Map Check Fees	Minor Subdivisions & Condominiums		\$885.50 + \$111.50/lot		\$1,200.00 + \$115.00/lot		To recover costs for City Surveyor, current costs for map checks greatly exceed current fee revenue
1000.50.5115-56.5020	Plan Check Fees	Major Subdivisions (with Public Improvements)		\$654.25 + 1.0% up to \$100,000.00 + 0.5% over \$100,000.00	\$ 679.77	\$679.75 + 1.0% up to \$100,000.00 + 0.5% over \$100,000.00		
1000.50.5115-56.5020	Plan Check Fees	Minor Subdivisions & Condominiums		\$654.25 + 1.0% public improvements	\$ 679.77	\$679.75 + 1.0% public improvements		
1000.50.5115-56.5030	Inspection Fees	Inspection Fees		4.5% up to \$254,577.00 + 3% over \$254,577.00		4.5% up to \$254,577.00 + 3% over \$254,577.00	Assessed every 2 years	
1000.50.5115-56.3240	Building Permit Review	Plan Check Fee	per hour	\$ 135.00	\$ 140.27	\$ 140.25	> 2nd review	
1000.50.5115-56.3240	Building Permit Review	New address or address change	per unit	\$ 67.50	\$ 70.13	\$ 70.25		
1000.50.5115-56.3240	Building Permit Review	FEMA Plan Review/LOMC Review	each	\$ 135.00	\$ 140.27	\$ 140.25		
1000.50.5115-53.8010	General Code Fines	Permit Violations	each	1st \$100.00, 2nd \$200.00, 3rd+ \$500.00		1st \$100.00, 2nd \$200.00, 3rd+ \$500.00		Do not increase per department
5203.00.0000-55.3013	TrakIt Technology System	TrakIt Technology System		\$ 0.05	\$ 0.05	\$ 0.05		
1000.50.5235-56.5065	Streets Division Underground Service Alert (USA) Marking	Encroachment Projects Locator Fee (Streetlights)	Utilities	\$130.00 + 0.5%	\$135.00 (\$67.50 each for 2 technicians) + 0.5%	\$67.50 first 50 LF; \$0.675 each additional LF		Increase includes 3.9% CPI; replaced 0.5% of project with \$0.675 per LF over first 50
1000.50.5235-56.5065	Streets Division Underground Service Alert (USA) Marking	Encroachment Projects Locator Fee (Traffic Signals)	Utilities	\$130.00 + 0.5%	\$135.00 (\$67.50 each for 2 technicians) + 0.5%	\$67.50 first 50 LF; \$0.675 each additional LF		Increase includes 3.9% CPI; replaced 0.5% of project with \$0.675 per LF over first 50
1000.50.5235-56.5065	Streets Division (USA) Special Markings	Utilities Agencies (Emergency Repair)		Time & Material: \$130.00 (\$65.00 each for 2 technicians) + 15% overhead	\$135.00 (\$67.50 each for 2 technicians) + 15% overhead	\$67.50 first 50 LF; \$0.675 each additional LF		Increase includes 3.9% CPI; replaced 15% overhead with \$0.675 per LF over first 50

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NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
1000.50.5235-56.5065	Streets Division (USA) Special Markings	Encroachment Project (Remarking Facilities)		Time & Material: \$130.00 (\$65.00 each for 2 technicians) + 15% overhead	\$135.00 (\$67.50 each for 2 technicians) + 15% overhead	\$67.50 first 50 LF; \$0.675 each additional LF		Increase includes 3.9% CPI; replaced 15% overhead with \$0.675 per LF over first 50
6400.50.5442-56.5065	Waste Water Division Underground Service Alert (USA) Marking	Encroachment Projects Utilities Locator Fee (Stormdrain/Sewer)		\$130.00 + 0.5%	\$135.00 (\$67.50 each for 2 technicians) + 0.5%	\$67.50 first 50 LF; \$0.675 each additional LF		Increase includes 3.9% CPI; replaced 0.5% of project with \$0.675 per LF over first 50
6400.50.5442-56.5065	Waste Water Division Underground Service Alert (USA) Marking	Utilities Agencies (Emergency Repair)		Time & Material: \$130.00 (\$65.00 each for 2 technicians) + 15% overhead	\$135.00 (\$67.50 each for 2 technicians) + 15% overhead	\$67.50 first 50 LF; \$0.675 each additional LF		Increase includes 3.9% CPI; replaced 15% overhead with \$0.675 per LF over first 50
6400.50.5442-56.5065	Waste Water Division Underground Service Alert (USA) Marking	Encroachment Project (Remarking Facilities)		Time & Material: \$130.00 (\$65.00 each for 2 technicians) + 15% overhead	\$135.00 (\$67.50 each for 2 technicians) + 15% overhead	\$67.50 first 50 LF; \$0.675 each additional LF		Increase includes 3.9% CPI; replaced 15% overhead with \$0.675 per LF over first 50
1000.50.5236-56.5065	Other Public Works Fees	USA Service Traffic Signals	per call			\$ 175.00		Acutal costs billed by contractor
1000.50.5115-52.3050	Encroachment Permits	Newspaper rack	annual			\$70.25/SF		New rate adopted in February 2019, no CPI adjustment
1000.50.5115-52.3050	Encroachment Permits	Residential Driveway Approach	each			\$ 190.00		Calculated from existing fee for typical width driveway
1000.50.5115-52.3050	Encroachment Permits	Commercial Driveway Approach	each			\$ 260.00		Calculated from existing fee for typical width driveway
1000.50.5115-52.3050	Encroachment Permits	Sewer Connection (Tap)	each			\$ 216.50		Calculated based on two hours of inspection
1000.50.5115-52.3050	Building Permit	Reinspection Fee	each			\$ 100.50		Similar to encroachment permit reinspection fee
1000.50.5115-52.3050	Building Permit	Floodplain Development Inspection	each			\$ 140.25		Inspections required by plan check staff to review the site
1000.50.5115-53.8010	General Code Fines	Inspection for permit violations	each			\$ 100.50		Similar to NPDES reinspection fee
1000.50.5115-56.5010	Map Check Fee	Review of easements, plats or legal descriptions	per hour			\$ 176.00		Consultant City Surveyor cost for review
1000.50.5115-56.3240	NPDES and SWDS Review Fees	Review of Maintenance Declaration	each			\$ 140.25		Similar to plan review fee
6500.50.5443-56.5080	Commercial Industrial Compliance	NPDES Permit Violations	per day per event			\$ 1,000.00		Consistent with Industrial Waste Facility Discharge violations as noted in Chapter 36 of City Code; NPDES permit Administrative Citations from Central Coast Water Board can cost the City at least \$10,000/day for noncompliance

FIRE

1000.45.4530-56.4460	Permit Fees- For All Permits Required By The California Fire Code	CFC New Construction Permit Application-Fire Protection Systems/Processes		\$ 191.50	\$ 198.97	\$ 199.00		
1000.45.4530-56.4460	Permit Fees- For All Permits Required By The California Fire Code	Fire Code Renewable Operational Permits	per hour	\$ 176.50	\$ 183.38	\$ 183.50		
1000.45.4530-56.4460	Permit Fees- For All Permits Required By The California Fire Code	CFC Modification/Alteration/< 20 Devices Permit Application-Fire Protection Systems/Processes; Tenant Improvements and residential (R3 occ.) fire sprinklers.		\$ 91.25	\$ 94.81	\$ 94.75		
1000.45.4530-56.4450	Plan Review Fees- For All Plan Reviews Required By The California Fire Code	Plan Review	per hour	\$ 108.25	\$ 112.47	\$ 112.50		
1000.45.4530-56.4450	Plan Review Fees- For All Plan Reviews Required By The California Fire Code	Plan Review past first hour	per half hour	\$ 54.25	\$ 56.37	\$ 56.25		
1000.45.4530-56.4450	Plan Review Fees- For All Plan Reviews Required By The California Fire Code	Resubmittal plan review	per hour	\$ 170.00	\$ 176.63	\$ 176.75		
1000.45.4530-56.4570	Miscellaneous Fees	Consultation Fee (Includes DRC review)	per hour	\$ 109.50	\$ 113.77	\$ 113.75		
1000.45.4530-56.4570	Miscellaneous Fees	Hydrant Use	per 6 months	\$ 109.50	\$ 113.77	\$ 113.75		
1000.45.4530-56.4470	Miscellaneous Fees	Fire Incident Report Fees	per report	\$ 32.00	\$ 33.25	\$ 33.25		
1000.45.4530-56.4480	Miscellaneous Fees	Fireworks lottery Fees		\$ 196.50	\$ 204.16	\$ 204.25		
1000.45.4530-56.4490	Miscellaneous Fees	Fireworks Surcharge		7% of gross sales		7% of gross sales		

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1000.45.4570-56.4505	Miscellaneous Fees	Hazardous Materials Response Charges		Actual Costs: personnel & overhead		Actual Costs: personnel & overhead		
1000.45.4530-56.4510	Miscellaneous Fees	Fire False Alarm Fees		1st & 2nd response \$361.25, 3rd response \$825.50, 4th + response \$1,135.25		1st & 2nd response \$375.25, 3rd response \$857.75, 4th + response \$1,179.50		
1000.45.4530-56.4515	Miscellaneous Fees	Fire Emergency Stand By Time Charge past 1/2 hour		\$ 195.50	\$ 203.12	\$ 203.00		
1000.45.4530-56.4530	Miscellaneous Fees	Admin Fire Citations		1st cite \$106.25, 2nd cite \$212.50, 3rd + cite \$531.50		1st cite \$110.50, 2nd cite \$220.75, 3rd + cite \$552.25	penalty	
1000.45.4530-56.4530	Miscellaneous Fees	Admin Fire Citations: Personnel Cost		\$ 138.25	\$ 143.64	\$ 143.75		
1000.45.4530-56.4540	Miscellaneous Fees	DUI. response - first engine company		\$ 538.00	\$ 558.98	\$ 559.00		
1000.45.4510-56.4540	Miscellaneous Fees	Fire Dept Service Charge		\$ 45.75	\$ 47.53	\$ 47.50		
1000.45.4530-56.4550	Miscellaneous Fees	Outside fire plan review services		Actual Costs		Actual Costs	current actual cost	
1000.45.4530-56.4540	Miscellaneous Fees	Unauthorized burning		\$ 456.00	\$ 473.78	\$ 473.75		
1000.45.4510-56.4560	Miscellaneous Fees	Fire apparatus		Cal EMA Rates		Cal EMA Rates	Cal EMA Rates	
1000.40.4116-52.4020	Miscellaneous Fees	Bicycle Licenses		\$ 45.75	\$ 47.53	\$ 47.50		
1000.45.4520-56.4590	Miscellaneous Fees	Vehicle Accident (VAC) Recovery Fee		\$ 363.25	\$ 377.42	\$ 377.50	Dept to provide time/cost	
1000.45.4530-56.4460	Miscellaneous Fees	Failure to obtain a required permit		\$ 382.50	\$ 397.42	\$ 397.50	penalty	
1000.45.4530-56.4450	Miscellaneous Fees	Resubmittal plan review	per hour	\$ 95.75	\$ 99.48	\$ 99.50	past first hour	
1000.45.4510-56.4540	Miscellaneous Fees	15% Late payment fee (Part of Administrative Remedy/Citation Process)		\$ 54.25	\$ 56.37	\$ 56.25	After 30 Days - no payment	
1000.45.4530-56.4460	Permit Fees- For All Permits Required By The California Fire Code	Fire Code One Time Special Event Permits	per hour	\$ 176.50	\$ 183.38	\$ 183.50		
1000.45.4530-56.4430	Inspection Fees- For All Inspections Required By The California Fire Code - Construction Permits	On Site Inspection of new construction and fire protection systems, requiring a building or fire permit. (CBC/CFC)	per hour	\$ 151.00	\$ 156.89	\$ 157.00		
1000.45.4530-56.4430	Inspection Fees- For All Inspections Required By The California Fire Code - Operational Permits	On Site Inspection of existing occupancies and operations requiring a fire permit. (CFC)	per hour	\$ 151.00	\$ 156.89	\$ 157.00		
1000.45.4530-56.4430	Inspection Fees- For All Inspections Required By The California Fire Code - Special Event Permits	On Site Inspection of special event occupancies and operations requiring a fire permit. (CFC)	per hour	\$ 151.00	\$ 156.89	\$ 157.00		
1000.45.4530-56.4440	Inspection Fees- For All Inspections Required By Health and Safety Codes. (State Mandated)	On Site Inspection of occupancy required by Health and Safety Code or State Mandated. Includes but limited to: DSA, OSHPD, CCL, County Building.	per hour	\$ 151.00	\$ 156.89	\$ 157.00		
1000.45.4570-56.4505	Miscellaneous Fees-Emergency Response Reimbursement	Reimbursement from responsible individuals for the expenses of any emergency response and/or enforcement action by the City of Salinas to protect the public from fire or hazardous substances and situations. (1) In accordance with the Health and Safety Code Section 13000 et seq., an individual who acts negligently or in violation of the law and thereby requires the jurisdiction to provide an emergency response to a danger posed by a fire or hazardous substance shall be liable for reimbursement to the agency for the costs incurred.	per hour	\$ 634.75	\$ 659.51	\$ 659.50	min. 2 hours	

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NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
1000.45.4570-56.4505	Miscellaneous Fees-Emergency Response Reimbursement	Reimbursement from responsible individuals for the expenses of any emergency response and/or enforcement action by the City of Salinas to protect the public from fire or hazardous substances and situations. (1) In accordance with Government Code Sections 53150 through 53158, any individual who is under the influence of an alcoholic beverage or any drug or the combined influence of an alcoholic beverage or any drug, and whose negligent operation of a motor vehicle, boat or vessel or civil aircraft caused by that influence proximately causes any incident and thereby requires the agency to provide an emergency response shall reimburse the agency for the cost incurred.	per hour	\$ 634.75	\$ 659.51	\$ 659.50	min 2 hours	
5203.00.0000-55.4083	Permit Fee- In-Building Public Safety Radio Coverage per California Fire Code (CFC)	CFC in-building public safety communications radio coverage - Commercial new construction / tenant Improvements	per sq. ft.	\$0.65/sq ft.		\$0.65/sq ft.		
1000.45.4530-56.4430	Inspection Fees- For All Inspections Required By The California Fire Code - Business & Assembly Occupancies	On Site Inspection of existing occupancies and operations requiring a fire permit and/or business license (CFC)	Annual-per total square footage	0 - 5,000 \$250.00 / 5,001-10,000 \$313.00 / 10,001-12,000 \$376.00 / 12,001-50,000 \$439.00 / 50,001 and > \$501.00		0 - 1,000 \$183.50 / 1,001 - 5,000 \$259.75 / 5,001-10,000 \$325.25 / 10,001-12,000 \$390.75 / 12,001-50,000 \$456.00 / 50,001 and > \$520.50	1st reinspection included if violations are corrected. 2nd & subsequent reinspections @ 50% of original inspection.	Added a lower fee for <1,000 square feet
1000.45.4530-56.4430	Inspection Fees- For All Inspections Required By The California Fire Code - Special Event Permits	On Site Inspection of special event occupancies and operations requiring a fire permit. (CFC) Open Flame Cooking. (Annual)				Annual for single vendor @ any location @ 1 time \$1,833.00 / Single Vendor @ up to 4 locations @ 1 time \$2,750.70 / Annual for single fixed location (Campus, Church, Vehicle Dealers, etc.) \$4,022.00		New annual option for vendors to operate throughout the year without having to obtain individual permits for each event

POLICE

1000.00.0000-56.8060	Front Desk Fees	Copying Fees	per page	\$ 0.25	\$ 0.26	\$ 0.25		
1000.40.4220-56.4020	Front Desk Fees	Special Police Service Fees-Repossessed Vehicle		\$ 25.50	\$ 26.49	\$ 26.50	penalty	
1000.40.4130-56.4030	Front Desk Fees	Police Reports: Other than Accidents		\$ 21.25	\$ 22.08	\$ 22.00		
8806.81.8132-57.8230	Front Desk Fees	Plus: Sales Tax (9.25%)		\$ 1.97	\$ 2.03	\$ 2.04	Calculated tax rate	
1000.40.4130-56.4030	Front Desk Fees	Police Reports: Accidents		\$ 12.75	\$ 13.25	\$ 13.25		
8806.81.8132-57.8230	Front Desk Fees	Plus: Sales Tax (9.25%)		\$ 1.18	\$ 1.22	\$ 1.23	Calculated tax rate	
1000.40.4116-56.4130	Front Desk Fees	Vehicle ID Check (VIN)		\$ 24.50	\$ 25.46	\$ 25.50		
1000.40.4130-56.4060	Front Desk Fees	Fingerprint Fees		\$ 16.00	\$ 16.62	\$ 16.50		
1000.40.4134-56.4120	Front Desk Fees	Police Record Review Fees-Local		\$ 27.50	\$ 28.57	\$ 28.50		
1000.40.4134-56.4120	Front Desk Fees	Computer Search	per hour	\$ 80.75	\$ 83.90	\$ 84.00		
1000.40.4116-56.4140	Front Desk Fees	Abandon Vehicle Abatement	per vehicle	\$ 195.50	\$ 203.12	\$ 203.00	penalty	
1000.40.4116-56.4170	Front Desk Fees	Vehicle Release Fees (Towing)		\$ 103.25	\$ 107.28	\$ 107.25	penalty	
1000.40.4116-56.4180	Front Desk Fees	Vehicle Impound Fee (Towing)		\$ 195.50	\$ 203.12	\$ 203.00	penalty	

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NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
1000.00.0000-57.8140	Front Desk Fees	Subpoena-Civil (Officer)	per officer/per day	\$ 275.00		\$ 275.00	State Regulated	Fee amount regulated by mandate, cannot increase
1000.00.0000-57.8140	Front Desk Fees	Subpoena-Civil (Records)		\$ 15.00		\$ 15.00	State Regulated	Fee amount regulated by mandate, cannot increase
1000.40.4130-56.4030	Front Desk Fees	Certify Existing Documents		\$ 40.50	\$ 42.08	\$ 42.00	Excludes Police Report	
1000.40.4130-56.4080	Front Desk Fees	Digital Photos		\$ 28.75	\$ 29.87	\$ 29.75		
8806.81.8132-57.8230	Front Desk Fees	Plus: Sales Tax (9.25%)		\$ 2.75	\$ 2.86	\$ 2.75		
2503.00.0000-53.4020	Front Desk Fees	Vehicle Immobilizer "Boot" Release Fee		\$ 56.25	\$ 58.44	\$ 58.50	penalty	
1000.40.4116-52.4030	Regulatory Licenses	Pawnbrokers-Initial Fee		\$ 209.50	\$ 217.67	\$ 217.75		
1000.40.4116-52.4030	Regulatory Licenses	Pawnbrokers-Renewal		\$ 209.50	\$ 217.67	\$ 217.75		
1000.40.4116-52.4030	Regulatory Licenses	Secondhand Dealers-Initial fee	per application	\$ 209.50	\$ 217.67	\$ 217.75		
1000.40.4116-52.4030	Regulatory Licenses	Secondhand Dealers - Renewal		\$ 209.50	\$ 217.67	\$ 217.75		
1000.40.4130-56.4070	Card Room Fees	Annual Permit		\$ 6,007.75	\$ 6,242.05	\$ 6,242.00		
1000.40.4130-56.4070	Card Room Fees	Inspection/Investigation Fee		Full Cost of personnel involved		Full Cost of personnel involved		
1000.40.4130-56.4070	Card Room Fees	Employee Permit		\$ 166.00	\$ 171.23	\$ 171.25	City \$139.25 / State \$32.00	Fee amount regulated by mandate, cannot increase (state portion)
1000.40.4130-56.4070	Card Room Fees	Permit Renewal		\$ 134.00	\$ 139.23	\$ 139.25		
1000.40.4116-56.4150	Firearm Fees	Dealer		\$ 783.50	\$ 812.81	\$ 812.75	City \$780.75 / State \$32.00	Fee amount regulated by mandate, cannot increase (state portion)
1000.40.4116-56.4150	Firearm Fees	Dealer Renewal		\$ 393.25	\$ 408.59	\$ 408.50		
1000.40.4116-56.4150	Firearm Fees	Employee		\$ 131.75	\$ 135.64	\$ 135.75	City \$103.75 / State \$32.00	Fee amount regulated by mandate, cannot increase (state portion)
1000.40.4116-56.4150	Firearm Fees	Employee Renewal		\$ 99.75	\$ 103.64	\$ 103.75		
1000.40.4116-56.4150	Firearm Fees	Dealer Residential		\$ 233.00	\$ 240.84	\$ 240.75	City \$208.75 / State \$32.00	Fee amount regulated by mandate, cannot increase (state portion)
1000.40.4116-56.4150	Firearm Fees	Dealer Renewal Residential		\$ 201.00	\$ 208.84	\$ 208.75		
1000.40.4116-56.4010	Other Services	Bingo License Application Fee		\$ 55.25	\$ 57.40	\$ 57.50	One Time Fee	
1000.40.4130-56.4040	Police False Alarm Fees	1st False Alarm		\$ 65.75	\$ 68.31	\$ 68.25		
1000.40.4130-56.4040	Police False Alarm Fees	2nd False Alarm		\$ 163.50	\$ 169.88	\$ 170.00		
1000.40.4130-56.4040	Police False Alarm Fees	3rd False Alarm		\$ 218.00	\$ 226.50	\$ 226.50		
1000.40.4130-56.4040	Police False Alarm Fees	4th False Alarm		\$ 327.50	\$ 340.27	\$ 340.25		
1000.40.4130-56.4040	Police False Alarm Fees	5th False Alarm		\$ 436.75	\$ 453.78	\$ 453.75		
1000.40.4116-52.4030	Other Services	Alarms-Initial Permit		\$ 39.25	\$ 40.78	\$ 40.75		
1000.40.4116-52.4030	Other Services	Alarm Permit Renewal		\$ 22.50	\$ 23.38	\$ 23.50		
ANIMAL SHELTER								
1000.40.4170-52.4010	Dog Licenses, 1-6 months	Unaltered		\$ 37.25	\$ 38.70	\$ 38.75	Dog Licenses	
1000.40.4170-52.4010	Dog Licenses, 1-6 months	Altered		\$ 13.50	\$ 14.03	\$ 14.00	Dog Licenses	
1000.40.4170-52.4010	Dog Licenses, 7-12 months	Unaltered		\$ 69.25	\$ 71.95	\$ 72.00	Dog Licenses	
1000.40.4170-52.4010	Dog Licenses, 7-12 months	Altered		\$ 19.50	\$ 20.26	\$ 20.25	Dog Licenses	
1000.40.4170-52.4010	Dog Licenses, 13-24 months	Unaltered		\$ 84.50	\$ 87.80	\$ 87.75	Dog Licenses	
1000.40.4170-52.4010	Dog Licenses, 13-24 months	Altered		\$ 24.75	\$ 25.72	\$ 25.75	Dog Licenses	
1000.40.4170-52.4010	Dog Licenses, 25-36 months	Unaltered		\$ 111.50	\$ 115.85	\$ 115.75	Dog Licenses	
1000.40.4170-52.4010	Dog Licenses, 25-36 months	Altered		\$ 30.00	\$ 31.17	\$ 31.25	Dog Licenses	
1000.40.4170-52.4010	Dog Licenses, Citizens 60 years +	1-36 months: ALTERED ONLY		\$ 10.25	\$ 10.65	\$ 10.75	Dog Licenses	
1000.40.4170-52.4010	Voluntary Cat License, 1-36 months	Unaltered		\$ 16.50	\$ 17.14	\$ 17.25	Voluntary Cat License	
1000.40.4170-52.4010	Voluntary Cat License , 1-36 months	Altered		\$ 8.25	\$ 8.57	\$ 8.50	Voluntary Cat License	
1000.40.4170-52.4010	Late Fee For Failures To Obtain A License	Initial		\$ 33.00	\$ 34.29	\$ 34.25	penalty	
1000.40.4170-52.4010	Other Animal Shelter Services	Duplicate Dog Tags		\$ 8.50	\$ 8.83	\$ 8.75		
1000.40.4170-52.4010	Other Animal Shelter Services	License Transfer Fee		\$ 10.50	\$ 10.91	\$ 11.00		
8801.81.8150-57.8500	Impound Fees	1st Occurrence		\$ 35.00		\$ 35.00	State Law (AB1856) Fine (Cat/Dog unaltered fine); Regulated by CA Food & Agri Code 30804.07/31751.7	Fee amount regulated by mandate, cannot increase
8801.81.8150-57.8500	Impound Fees	2nd Occurrence		\$ 50.00		\$ 50.00	State Law (AB1856) Fine (Cat/Dog unaltered fine); Regulated by CA Food & Agri Code 30804.07/31751.7	Fee amount regulated by mandate, cannot increase

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NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
8801.81.8150-57.8500	Impound Fees	3rd Occurrence & subsequent		\$ 100.00		\$ 100.00	State Law (AB1856) Fine (Cat/Dog unaltered fine); Regulated by CA Food & Agri Code 30804.07/31751.7	Fee amount regulated by mandate, cannot increase
1000.40.4170-56.4090	City Impound Fees	Dogs, 1st in 1 yr*	penalty	\$ 47.75	\$ 49.61	\$ 49.50	*1st impound portion fee will be refunded if pet is altered within 30 days of impound.	
1000.40.4170-56.4090	City Impound Fees	Dogs, 2nd in 1 yr	penalty	\$ 58.50	\$ 60.78	\$ 60.75	2nd in 1 yr	
1000.40.4170-56.4090	City Impound Fees	Dogs, 3rd in 1 yr	penalty	\$ 90.25	\$ 93.77	\$ 93.75	3rd in 1 yr	
1000.40.4170-56.4090	City Impound Fees	Cats	penalty	same as dog fees		same as dog fees		
1000.40.4170-56.4090	City Impound Fees	Other Animals	penalty	same as dog fees		same as dog fees		
1000.40.4170-56.4090	Field Release Back To Owner - One Time/Year Only	Altered		\$ 32.00	\$ 33.25	\$ 33.25	Dogs MUST be licensed and cats have current rabies vaccination and wearing identification	
1000.40.4170-56.4090	Field Release Back To Owner - One Time/Year Only	Unaltered		\$ 32.00	\$ 33.25	\$ 33.25	Dogs MUST be licensed and cats have current rabies vaccination and wearing identification	
1000.40.4170-56.4090	Boarding Fee Per Day	Dogs		\$ 17.00	\$ 17.66	\$ 17.75		
1000.40.4170-56.4090	Boarding Fee Per Day	Cats		\$ 17.00	\$ 17.66	\$ 17.75		
1000.40.4170-56.4090	Boarding Fee Per Day	Quarantine Dogs		\$ 24.50	\$ 25.46	\$ 25.50		
1000.40.4170-56.4090	Boarding Fee Per Day	Quarantine Cats		\$ 24.50	\$ 25.46	\$ 25.50		
1000.40.4170-56.4090	Boarding Fee Per Day	Small/Other Animals		\$ 10.50	\$ 10.91	\$ 11.00		
1000.40.4170-56.4090	Boarding Fee Per Day	Animals unable to be boarded at shelter		Cost of service		Cost of service		
1000.40.4170-56.4090	Quarantine Fees	10 Day Home		\$ 63.75	\$ 66.24	\$ 66.25		
1000.40.4170-56.4090	Quarantine Fees	14 Day Home		\$ 63.75	\$ 66.24	\$ 66.25		
1000.40.4170-56.4090	Quarantine Fees	30 Day Home		\$ 124.25	\$ 129.10	\$ 129.00		
1000.40.4170-56.4090	Quarantine Fees	180 Day Home		\$ 185.00	\$ 192.22	\$ 192.25		
1000.40.4170-56.4090	Adoption Fees	Administrative Adoption/Processing Fee		\$ 16.00	\$ 16.62	\$ 16.50		
1000.40.4170-56.4090	Adoption Fees	Small Animal Adoption Fee		\$ 10.50	\$ 10.91	\$ 11.00		
1000.40.4170-56.4090	Adoption Fees	Other Animals	each	Market Rate plus \$10.50	\$ 10.91	Market Rate plus \$11.00		
1000.40.4170-56.4090	Vaccination Fees (Rabies)	Adoption		\$ 16.00	\$ 16.62	\$ 16.50		
1000.40.4170-56.4090	Vaccination Fees (Rabies)	RTO		\$ 21.25	\$ 22.08	\$ 22.00		
1000.40.4170-56.4090	Vaccination Fees	Other Vaccination Fee		\$ 16.00	\$ 16.62	\$ 16.50		
1000.40.4170-56.4090	Vaccination Fees	Microchip Fee		\$ 32.00	\$ 33.25	\$ 33.25		
1000.40.4170-56.4090	Vaccination Fees	Identification (I.D.) Tag		\$ 8.50	\$ 8.83	\$ 8.75		
1000.40.4170-56.4090	Vaccination Fees	FeLV/FIV Test		\$ 26.50	\$ 27.53	\$ 27.50		
1000.40.4170-56.4090	Vaccination Fees	Veterinary Services Provided		Cost of Svcs/ Medicines		Cost of Svcs/ Medicines	including medicines given	
1000.40.4170-56.4090	Vaccination Fees	Spay/Neuter Surgeries		Cost of service		Cost of service		
1000.40.4170-56.4090	Owner Surrender (O/S) Fee	Dog/Cat (one)		\$ 68.00	\$ 70.65	\$ 70.75		
1000.40.4170-56.4090	Owner Surrender (O/S) Fee	Other Animals		\$ 34.00	\$ 35.33	\$ 35.25		
1000.40.4170-56.4090	Owner Surrender (O/S) Fee	Litter With Parent		\$ 90.25	\$ 93.77	\$ 93.75		
1000.40.4170-56.4090	Owner Surrender (O/S) Fee	2-5 Animals		\$ 64.75	\$ 67.28	\$ 67.25		
1000.40.4170-56.4090	Owner Surrender (O/S) Fee	6-10 Animals		\$ 95.75	\$ 99.48	\$ 99.50		
1000.40.4170-56.4090	Owner Surrender (O/S) Fee	Over 11 Animals		\$ 111.75	\$ 116.11	\$ 116.00		
1000.40.4170-56.4090	Owned Animal Pick Up (Officer Transport Fee)	Dog/Cat		\$ 90.25	\$ 93.77	\$ 93.75	Applicable O/S fee would also apply	
1000.40.4170-56.4090	Owned Animal Pick Up (Officer Transport Fee)	Other		\$ 90.25	\$ 93.77	\$ 93.75		
1000.40.4170-56.4090	Owned Animal Pick Up (Officer Transport Fee)	Dead Animal (no O/S fee applies)		\$ 90.25	\$ 93.77	\$ 93.75		
1000.40.4170-56.4090	Owner Request Euthanasia - Fee For Service	Dog, Small/Medium		\$ 58.50	\$ 60.78	\$ 60.75		
1000.40.4170-56.4090	Owner Request Euthanasia - Fee For Service	Dog, Large/X-Large		\$ 82.75	\$ 85.98	\$ 86.00		
1000.40.4170-56.4090	Owner Request Euthanasia - Fee For Service	Cats/Rabbits		\$ 40.50	\$ 42.08	\$ 42.00		
1000.40.4170-56.4090	Owner Request Euthanasia - Fee For Service	Litters (unweaned only)		\$ 21.25	\$ 22.08	\$ 22.00		

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NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
1000.40.4170-56.4090	Owned Animal Emergency Assistance	During Business Hours (1 hr min)	per hour	\$ 64.75	\$ 67.28	\$ 67.25	1 hr. min	
1000.40.4170-56.4090	Owned Animal Emergency Assistance	After Business Hours (2 hr min)	per hour	\$ 180.50	\$ 187.54	\$ 187.50	2 hr. min	
8801.81.8149-57.8490	Spay/Neuter Deposit	Dog		\$ 75.00		\$ 75.00	Regulated by 31751.2 (b)(1)-fee no more than \$75.00	Fee amount regulated by mandate, cannot increase
8801.81.8149-57.8490	Spay/Neuter Deposit	Cat		\$ 75.00		\$ 75.00	Regulated by 31751.2 (b)(1)-fee no more than \$75.00	Fee amount regulated by mandate, cannot increase
8801.81.8149-57.8490	Rabies Testing	Health Dept. FRA/lab Test		\$ 160.00		\$ 160.00	per Monterey County	Fee amount regulated by mandate, cannot increase
8801.81.8149-57.8490	Rabies Testing	Decapitation fee		\$ 42.50	\$ 44.16	\$ 44.25	if required	
1000.40.4170-56.4090	Abatement/Nuisance Hearing	Per Officer hour 1 hour minimum; 20 hour max	per hour	\$ 148.75	\$ 154.55	\$ 154.50	1 hour minimum; 20 hour max	
1000.40.4170-56.4090	Reports And/Or File Copies	Document Search		\$ 37.25	\$ 38.70	\$ 38.75		
1000.40.4170-56.4090	Reports And/Or File Copies	Copy Fee	per page	\$ 0.25	\$ 0.26	\$ 0.25		
1000.40.4170-52.4010	Other Animal Shelter Services	Potentially Dangerous Dog Annual Fee	penalty	\$ 159.50	\$ 165.72	\$ 165.75		
1000.40.4170-52.4010	Other Animal Shelter Services	Vicious Dog Annual Fee	penalty	\$ 265.75	\$ 276.11	\$ 276.00		
1000.40.4170-56.4090	Vaccination Fees	FeLV Test (only)		\$ 21.25	\$ 22.08	\$ 22.00		
1000.40.4170-56.4090	Vaccination Fees	Parvo Test		\$ 21.25	\$ 22.08	\$ 22.00		
1000.40.4170-56.4090	Vaccination Fees	Bordatella		\$ 7.50	\$ 7.79	\$ 7.75		
1000.40.4170-56.4090	Vaccination Fees	Da2PP		\$ 8.50	\$ 8.83	\$ 8.75		
1000.40.4170-56.4090	Vaccination Fees	FVRCP		\$ 7.50	\$ 7.79	\$ 7.75		

LIBRARY

1000.60.6005-56.6300	Other Library Fees	Interlibrary Loan Processing Fee	per item	\$ 5.00	\$ 5.20	\$ 5.25		
1000.60.6005-56.6310	Library Services	Public Printing Fee B/W (First 5 pages free)	per page	\$ 0.10	\$ 0.10	\$ 0.10	Fee for printing from all library printers, microfilm readers, copy machines, etc.	
1000.60.6005-56.6310	Library Services	Public Printing Fee Color (No free pages)	per page	\$ 0.25	\$ 0.26	\$ 0.25	Fee for printing from all library printers, microfilm readers, copy machines, etc.	
1000.60.6005-56.6320	Library Services	Overdue item fees for adult collection material (per day)	per day	\$ 0.25	\$ 0.26	\$ 0.25		
1000.60.6005-56.6320	Library Services	Overdue item fees for childrens/young adult collection material (per day)	per day	\$ -	\$ -	\$ -	No fee assessed	
1000.60.6005-56.6330	Library Services	Replace Lost/Damaged (Nonrepairable) Items	per item	Cost of item or \$20.00/item if cost unknown	\$ 20.64	Cost of item or \$20.75/item if cost unknown	Patrons may submit a replacement for an item that is lost or damaged. The LCS Director or designee has the right to refuse the replacement if it is determined to not be equivalent to the item lost or damaged.	
1000.60.6005-56.6330	Library Services	Lost/Damaged items processing fee	per item	\$ 5.00	\$ 5.20	\$ 5.25	Cost to process replacements for lost/damaged items (including patron-provided replacements)	
1000.60.6005-56.6300	Other Library Fees	Repairable item damage	per item	\$ 5.00	\$ 5.20	\$ 5.25		
1000.60.6005-56.6300	Other Library Fees	Library card replacement	per card	\$ 2.00	\$ 2.08	\$ 2.00		
1000.60.6005-56.6300	Other Library Fees	Sale of Items*: Thumbdrive	per item	\$ 8.00	\$ 8.31	\$ 8.25		
1000.60.6005-56.6300	Other Library Fees	Sale of Items*: Ear buds	per item	\$ 1.00	\$ 1.04	\$ 1.00		
1000.60.6005-56.6300	Other Library Fees	Sale of Items*: Paper	per item	\$ 0.05	\$ 0.05	\$ 0.05		
1000.60.6005-56.6300	Other Library Fees	Library Meeting Room: Application Fee	per 12 months	\$ 33.00	\$ 34.29	\$ 34.25	Fee waived for current nonprofit/educational program partners	
1000.60.6005-56.6300	Other Library Fees	Library Meeting Room: After Library Hours Usage	Hourly	Actual personnel costs + Tiered Hourly fee		Actual personnel costs + Tiered Hourly fee	Cost for usage of building after hours	
1000.60.6005-56.6300	Other Library Fees	Library Meeting Room: Rental Fee Tier 1	Hourly	Application fee only		Application fee only	Tier 1: Nonprofit associations & registered neighborhood associations	
1000.60.6005-56.6300	Other Library Fees	Library Meeting Room: Rental Fee Tier 2	Hourly	\$ 60.00	\$ 62.34	\$ 62.25	Tier 2: Local or State Government associations (not including City of Salinas)	
1000.60.6005-56.6300	Other Library Fees	Library Meeting Room: Rental Fee Tier 3	Hourly	\$ 85.00	\$ 88.32	\$ 88.25	Tier 3: Private or Commercial usage	
1000.60.6005-56.6300	Other Library Fees	Deposit for rental clean-up	Personnel Cost as required	\$ 200.00		\$ 200.00	Required if meals are to be served, or decorations used	Deposit, increasing not applicable
1000.60.6005-56.6300	Other Library Fees	Zip Books	per item	\$ 2.00	\$ 2.08	\$ 2.00		

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NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
RECREATION								
1000.00.0000-56.8090	Administration	Parade Permit Fees		\$ 70.25	\$ 72.99	\$ 73.00		
1000.40.4130-56.4100	Administration	Noise Regulation Fees-per event		\$ 118.00	\$ 122.60	\$ 122.50		
1000.00.0000-56.8120	Special Event Application Fee	Special Event Application Fee - Major		\$ 250.00	\$ 259.75	\$ 259.75		
1000.00.0000-56.8120	Special Event Application Fee	Special Event Application Fee - Minor		\$ 100.00	\$ 103.90	\$ 104.00		
1000.55.6239-56.6080	Sherwood Hall	Application Fee		\$ 315.00	\$ 327.29	\$ 327.25		
1000.55.6243-56.6070	Community Center Rental Fees-Sherwood Hall	Rental Rates -Category I City Activities		N/C		N/C		
1000.55.6243-56.6070	Community Center Rental Fees-Sherwood Hall Education programs by Local Schools (ADA received or fee charged-teachers, training, Staff meetings. Fund raising and Business meetings for Salinas Charities (California. Revenue and Tax Code 23701 D Local Salinas performing arts organization focusing on youth	Rental Rates- Category II Day Rate 8:00am-6:00pm Mon-Thurs		\$ 550.00	\$ 571.45	\$ 571.50		
1000.55.6243-56.6070	Community Center Rental Fees-Sherwood Hall -Education programs by Local Schools (ADA received or fee charged-teachers, training, Staff meetings. Fund raising and Business meetings for Salinas Charities (California. Revenue and Tax Code 23701 D Local Salinas performing arts organization focusing on youth	Category II Evening Rate 6:00pm-12:00am Mon-Thurs		\$ 550.00	\$ 571.45	\$ 571.50		
1000.55.6243-56.6070	Community Center Rental Fees-Sherwood Hall -Education programs by Local Schools (ADA received or fee charged-teachers, training, Staff meetings. Fund raising and Business meetings for Salinas Charities (California. Revenue and Tax Code 23701 D Local Salinas performing arts organization focusing on youth	Category II Inclusive Rate 8:00am-12:00am Mon-Thurs		\$ 760.00	\$ 789.64	\$ 789.75		
1000.55.6243-56.6070	Community Center Rental Fees Sherwood Hall Fund-raising and Business meetings for Non-Profit (other than Calif. Revenue & Tax Code 23701 D) Religious - Local Salinas performing arts organization focusing on youth	Category II Day 8:00am-6:00pm Rate Fri.-Sun		\$ 820.00	\$ 851.98	\$ 852.00		
1000.55.6243-56.6070	Community Center Rental Fees-Sherwood Hall -Education programs by Local Schools (ADA received or fee charged-teachers, training, Staff meetings. Fund raising and Business meetings for Salinas Charities (California. Revenue and Tax Code 23701 D Local Salinas performing arts organization focusing on youth	Category II Evening Rate 6:00pm-12:00am Fri-Sun		\$ 820.00	\$ 851.98	\$ 852.00		

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NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
1000.55.6243-56.6070	Community Center Rental Fees-Sherwood Hall -Education programs by Local Schools (ADA received or fee charged-teachers, training, Staff meetings. Fund raising and Business meetings for Salinas Charities (California. Revenue and Tax Code 23701 D Local Salinas performing arts organization focusing on youth	Category II Inclusive Rate 8:00am-12:00am Fri.-Sun		\$ 1,040.00	\$ 1,080.56	\$ 1,080.50		
1000.55.6243-56.6070	Community Center Rental Rates Sherwood Hall Category III-Fund-raising and Business meetings for Non-Profit (other than California Tax Code 23701 D) Religious Events Private and Political Event, Monterey Count Govt Agencies, Social Events - Salinas Groups	Category III Rental Rates Day Rate 8:00am-6:00pm		\$ 820.00	\$ 851.98	\$ 852.00		
1000.55.6243-56.6070	Community Center Rental Rates Sherwood Hall Category III-Fund-raising and Business meetings for Non-Profit (other than California Tax Code 23701 D) Religious Events Private and Political Event, Monterey Count Govt Agencies, Social Events - Salinas Groups	Category III Rental Rates 6:00pm-12:00am Evening Rate		\$ 820.00	\$ 851.98	\$ 852.00		
1000.55.6243-56.6070	Community Center Rental Rates Sherwood Hall Category III-Fund-raising and Business meetings for Non-Profit (other than California Tax Code 23701 D) Religious Events Private and Political Event, Monterey Count Govt Agencies, Social Events - Salinas Groups	Category III Rental Rates Inclusive 8:00am-12:00am		\$ 1,040.00	\$ 1,080.56	\$ 1,080.50		
1000.55.6243-56.6070	Community Center Rental Rates Sherwood Hall Category III-Private and Political Events, Non-Monterey County Govt. Agencies, Social Events non- Salinas Groups	Category III Rental Rates Day rate 8:00am-6:00pm		\$ 1,000.00	\$ 1,039.00	\$ 1,039.00		
1000.55.6243-56.6070	Community Center Rental Rates Sherwood Hall Category III-Private and Political Events, Non-Monterey County Govt. Agencies, Social Events non- Salinas Groups	Category III Rental Rate - Evening Rate 6:00pm- 12:00am		\$ 1,000.00	\$ 1,039.00	\$ 1,039.00		
1000.55.6243-56.6070	Community Center Rental Rates Sherwood Hall Category III-Private and Political Events, Non-Monterey County Govt. Agencies, Social Events non- Salinas Groups	Category III Rental Rate inclusive Rate		\$ 1,440.00	\$ 1,496.16	\$ 1,496.25		
1000.55.6243-56.6070	Community Center Rental Fees Sherwood Hall Commercial Sales and Auction Salinas and Non-Salinas Organizations	Rental Rates Category III Day 8:00am-6:00pm		\$ 1,180.00	\$ 1,226.02	\$ 1,226.00		
1000.55.6243-56.6070	Community Center Rental Fees Sherwood Hall Commercial Sales and Auction Salinas and Non-Salinas Organizations	Rental Rates Category III Evening Rate 6:00am-12:00pm		\$ 1,160.00	\$ 1,205.24	\$ 1,205.25		
1000.55.6243-56.6070	Community Center Rental Fees Sherwood Hall Commercial Sales and Auction Salinas and Non-Salinas Organizations	Rental Rates Category III Inclusive Rate 6:00am-12:00pm		\$ 1,730.00	\$ 1,797.47	\$ 1,797.50		

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NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
1000-55.6243-56.6070	Community Center Rental Fees Sherwood Hall Commercial Admission	Category IV Rental Rates Day Rate 8:00am-6:00pm		\$980.00 or 12% of gross	\$ 1,018.22	\$1,018.25 or 12% of gross		
1000.55.6243-56.6070	Community Center Rental Fees Sherwood Hall Commercial Admission	Category IV Rental Rates Evening Rate 8:00am-6:00pm		\$980.00 or 12% of gross	\$ 1,018.22	\$1,018.25 or 12% of gross		
1000.55.6243-56.6070	Community Center Rental Fees Sherwood Hall Commercial Admission	Category IV Inclusive Rate 8:00am-12:00am		\$1,360.00 or 12% of gross	\$ 1,413.04	\$1,413.00 or 12% of gross		
1000.55.6243-56.6070	Community Center Rental Fees Sherwood Hall	Multiple event days		Multiple event days- 20% reduction in base rent on succeeding days after third event day		Multiple event days- 20% reduction in base rent on succeeding days after third event day		
1000.55.6243-56.6070	Community Center Sherwood Hall Overtime hours - 6:00am-8:00am, 12:00am-1:00am, 1:00am-2:00am- 2:00am-3:00am,after 3:00am-	Overtime Fees		\$80.00-\$180.00		\$83.00-\$187.00		
1000.55.6243-56.6070	Community Center Rental Fees - Sherwood Hall	Rehearsal Days	per hour, 6 hr min	\$ 72.00	\$ 74.81	\$ 74.75		
1000.55.6243-56.6070	Community Center Rental Fees - Sherwood Hall	Sherwood Hall Parking Lot rental costs	per event date	\$ 980.00	\$ 1,018.22	\$ 1,018.25		
1000.55.6239-56.6080	Santa Lucia Room	Application Fee for Categories II,III,IV		\$ 210.00	\$ 218.19	\$ 218.25		
1000.55.6243-56.6070	Community Center Rental Fees - Santa Lucia Category I City Activities, Business meetings for Salinas non-profit, Education programs for local schools (no ADA or Fee), Monterey Co. Government programs for SALINAS residents	Category I Day Rate 8:00am-5:00pm Application fee per 6 months	per 6 months	\$ 34.00	\$ 35.33	\$ 35.25		
1000.55.6243-56.6070	City Activities, Business meetings for Salinas non-profit, Education programs for local schools (no ADA or Fee), Monterey Co. Government programs for SALINAS residents	Category I Evening Rate 5:00am-10:00pm Application fee per 6 months		\$ 34.00	\$ 35.33	\$ 35.25		
1000.55.6243-56.6070	City Activities, Business meetings for Salinas non-profit, Education programs for local schools (no ADA or Fee), Monterey Co. Government programs for SALINAS residents	Category I Hourly rate 3 hour minimum application fee per 6 months		\$ 34.00	\$ 35.33	\$ 35.25		
1000.55.6243-56.6070	Community Center Rental Fees- Category II Santa Lucia Room Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non-profit, Business Meetings for Non-Salinas -Non-Profit	Category II Day Rate 8:00am- 5:00pm		\$ 175.00	\$ 181.83	\$ 181.75		
1000.55.6243-56.6070	Santa Lucia Room Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non-profit, Business Meetings for Non-Salinas -Non-Profit	Category II Evening Rate		\$ 175.00	\$ 181.83	\$ 181.75		
1000.55.6243-56.6070	Santa Lucia Room Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non-profit, Business Meetings for Non-Salinas -Non-Profit	Category II Hourly rate		\$ 43.00	\$ 44.68	\$ 44.75		

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NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
1000.55.6243-56.6070	Community Center Rental Fees-Category III Santa Lucia Rm. Non Monterey Co. Government programs, Private/Political. Religious, Social Events. Commercial Sales and Auctions -Salinas Organizations	Category III Day Rate 8:00am- 5:00pm		\$ 300.00	\$ 311.70	\$ 311.75		
1000.55.6243-56.6070	Community Center Rental Fees Santa Lucia Room Category III Non Monterey Co. Government programs, Private/Political. Religious, Social Events	Category III Evening Rate 8:00am-5:00pm		\$ 300.00	\$ 311.70	\$ 311.75		
1000.55.6243-56.6070	Community Center Rental Fees Santa Lucia Room Category III Non Monterey Co. Government programs, Private/Political. Religious, Social Events	Category III Hourly rate 3 hour minimum		\$ 67.00	\$ 69.61	\$ 69.50		
1000.55.6243-56.6070	Community Center Rental Rates Santa Lucia Rm- Commercial Sales and Auctions - Salinas Organizations	Category III Rental Rate Day Rate 8:00am-5:00pm		\$ 300.00	\$ 311.70	\$ 311.75		
1000.55.6243-56.6070	Community Center Rental Rates Santa Lucia Rm- Commercial Sales and Auctions - Salinas Organizations	Category III Rental Rate Evening Rate 5:00am-10:00pm		\$ 300.00	\$ 311.70	\$ 311.75		
1000.55.6243-56.6070	Community Center Rental Rates Santa Lucia Rm- Commercial Sales and Auctions - Salinas Organizations	Category III Rental Rate-Hourly Rate- 3 Hour minimum \$63.00 Evening Rate 5:00am-10:00pm		\$ 67.00	\$ 69.61	\$ 69.50		
1000.55.6243-56.6070	Community Center Rental Fees-Santa Lucia Rm- Category III Commercial Sales and Auctions - Non- Salinas Organizations	Category III Rental Rate Day Rate 8:00am-5:00pm		\$ 345.00	\$ 358.46	\$ 358.50		
1000.55.6243-56.6070	Community Center Rental Fees-Santa Lucia Rm- Category III Commercial Sales and Auctions - Non- Salinas Organizations	Category III Rental Rate Evening Rate 5:00am-10:00pm		\$ 345.00	\$ 358.46	\$ 358.50		
1000.55.6243-56.6070	Community Center Rental Fees-Santa Lucia Rm- Category III Commercial Sales and Auctions - Non- Salinas Organizations	Category III Rental Rate Hourly Rate 3 hour minimum		\$ 78.00	\$ 81.04	\$ 81.00		
1000.55.6243-56.6070	Community Center Rental Rates Santa Lucia Rm- Category IV Commercial Admission Events	Category IV Rental Rate Day Rate 8:00am-5:00pmRental Rate Day Rate 8:00am-5:00pm		\$300.00 or 12% of gross	\$ 311.70	\$311.75 or 12% of gross		
1000.55.6243-56.6070	Community Center Rental Rates Santa Lucia Rm- Category IV Commercial Admission Events	Category IV Rental Rate Evening Rate 5:00am-10:00pm		\$300.00 or 12% of gross	\$ 311.70	\$311.75 or 12% of gross		
1000.55.6243-56.6070	Community Center Rental Fees-Santa Lucia Rm- Category IV Commercial Admission Events	Category IV Rental Rate Hourly Rate 3 hour minimum		\$67.00 or 12% of gross	\$ 69.61	\$69.500 or 12% of gross		
1000.55.6243-56.6070	Community Center Rental Fees-Santa Lucia Room	Multiple event days- 20% reduction in base rent on succeeding days after third event day		Multiple event days- 20% reduction in base rent on succeeding days after third event day		Multiple event days- 20% reduction in base rent on succeeding days after third event day		
1000.55.6243-56.6070	Community Center Rental Fees- Santa Lucia Room Categories I,II, III- Salinas	Overtime Hours hours-Midnight to 8:00am		\$78.00/hr plus any personnel costs	\$ 81.04	\$81.00/hr plus any personnel costs		
1000.55.6243-56.6070	Community Center Rental Fees-Santa Lucia Rm- Category IV Commercial Admission Events	Category IV Rental Rate Non- Operating Hours 8:00am-6:00pm		\$ 425.00	\$ 441.58	\$ 441.50		

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NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
1000.55.6243-56.6070	Community Center Rental Fees-Santa Lucia Rm- Category IV Commercial Admission Events	Category IV Rental Rate Non- Operating Hours 6:00am-12:00pm		\$ 425.00	\$ 441.58	\$ 441.50		
1000.55.6243-56.6070	Community Center Rental Fees-Santa Lucia Rm- Category IV Commercial Admission Events	Category IV Rental Rate Non- Operating Hours 800am-12:00am		\$ 820.00	\$ 851.98	\$ 852.00		
1000.55.6243-56.6070	Community Center Rental Fees- Category I Gabilan Room/Fremont Rm City Activities, Business meetings for Salinas non-profit, Education programs for local schools (no ADA or Fee), Monterey Co. Government programs for SALINAS residents,	Gabilan/Fremont Rm Category I Day Rate 8:00am-5:00pm application fee per 6 months		\$ 34.00	\$ 35.33	\$ 35.25		
1000.55.6243-56.6070	Community Center Rental Fees- Category I Gabilan Room/Fremont Rm City Activities, Business meetings for Salinas non-profit, Education programs for local schools (no ADA or Fee), Monterey Co. Government programs for SALINAS residents,	Gabilan/Fremont Rm Category I Evening Rate 5:00am-10:00pm application fee for 6 months		\$ 34.00	\$ 35.33	\$ 35.25		
1000.55.6243-56.6070	Community Center Rental Fees- Category I Gabilan Room/Fremont Rm City Activities, Business meetings for Salinas non-profit, Education programs for local schools (no ADA or Fee), Monterey Co. Government programs for SALINAS residents,	Gabilan/Fremont Rm Category I hourly rate 3 hour minimum		\$ 34.00	\$ 35.33	\$ 35.25		
1000.55.6243-56.6070	Community Center Rental Fees- Category I Gabilan Room/Fremont Rm City Activities, Business meetings for Salinas non-profit, Education programs for local schools (no ADA or Fee), Monterey Co. Government programs for SALINAS residents,	Non-operating hours Day Rate 8:00am- 6:00pm		\$ 425.00	\$ 441.58	\$ 441.50		
1000.55.6243-56.6070	Community Center Rental Fees- Category I Gabilan Room/Fremont Rm City Activities, Business meetings for Salinas non-profit, Education programs for local schools (no ADA or Fee), Monterey Co. Government programs for SALINAS residents,	Non-operating hours Evening Rate 6:00am-12:00pm		\$ 425.00	\$ 441.58	\$ 441.50		
1000.55.6243-56.6070	Community Center Rental Fees- Category I Gabilan Room/Fremont Rm City Activities, Business meetings for Salinas non-profit, Education programs for local schools (no ADA or Fee), Monterey Co. Government programs for SALINAS residents,	Non-operating hours Inclusive 8:00am-12:00am		\$ 750.00	\$ 779.25	\$ 779.25		
1000.55.6243-56.6070	Community Center Rental Rates Category II Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non-profit, Business Meetings for Non-Salinas - Non-Profit.	Gabilan/Fremont Rm Category II Day Rate 8:00am-5:00pm		\$ 67.00	\$ 69.61	\$ 69.50		

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NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
1000.55.6243-56.6070	Community Center Rental Rates II Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non- profit, Business Meetings for Non-Salinas - Non-Profit.	Gabilan/Fremont Rm Category II Evening Rate 5:00am-10:00pm		\$ 67.00	\$ 69.61	\$ 69.50		
1000.55.6243-56.6070	Community Center Rental Rates II Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non- profit, Business Meetings for Non-Salinas - Non-Profit.	Gabilan/Fremont Rm Category II Hourly Rate 3 hr. minimum		\$ 20.00	\$ 20.78	\$ 20.75		
1000.55.6243-56.6070	Community Center Rental Rates II Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non- profit, Business Meetings for Non-Salinas - Non-Profit.	Category II non-Operating hours Day rate 8:00am-6:00pm		\$ 425.00	\$ 441.58	\$ 441.50		
1000.55.6243-56.6070	Community Center Rental Rates II Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non- profit, Business Meetings for Non-Salinas - Non-Profit.	Category II non-Operating hours evening rate 6:00am-12:00am		\$ 425.00	\$ 441.58	\$ 441.50		
1000.55.6243-56.6070	Community Center Rental Rates II Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non- profit, Business Meetings for Non-Salinas - Non-Profit.	Category II non-Operating hours Inclusive rate 8:00am-12:00am		\$ 750.00	\$ 779.25	\$ 779.25		
1000.55.6243-56.6070	Community Center Rental Fees Category III Non-Monterey Co. Government programs, Private/Political. Religious, Social Events-	Gabilan/Fremont Rm Category II Day Rate 8:00am-5:00pm		\$ 85.00	\$ 88.32	\$ 88.25		
1000.55.6243-56.6070	Community Center Rental Rates Category III Non-Monterey Co. Government programs, Private/Political. Religious, Social Events-	Gabilan/Fremont Rm Category II Evening Rate 5:00am-10:00pm		\$ 85.00	\$ 88.32	\$ 88.25		
1000.55.6243-56.6070	Community Center Rental Rates II Education programs by Local Schools (ADA received or fee charged-no teachers, training, no Staff meetings). Fund raising and Business Meetings for Salinas non- profit, Business Meetings for Non-Salinas - Non-Profit.	Gabilan/Fremont Rm Category II Hourly Rate 3 hr. minimum		\$ 25.00	\$ 25.98	\$ 26.00		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Salinas Organizations	Category III Gabilan/Fremont Rm Day Rate 8:00am-5:00pm		\$ 85.00	\$ 88.32	\$ 88.25		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Salinas Organizations	Gabilan/Fremont Rm Evening Rate 5:00am- 10:00am		\$ 85.00	\$ 88.32	\$ 88.25		

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NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Salinas Organizations	Gabilan/Fremont Rm Category III Hourly rate 3 hour minimum		\$ 25.00	\$ 25.98	\$ 26.00		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Salinas Organizations	Non-Operating Hour Category III Gabilan/Fremont Rm Day Rate 8:00am-6:00pm		\$ 425.00	\$ 441.58	\$ 441.50		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Salinas Organizations	Non-Operating Hours Gabilan/Fremont Rm Evening Rate 6:00am-12:00am		\$ 425.00	\$ 441.58	\$ 441.50		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Salinas Organizations	Non-operating hours-Gabilan/Fremont Rm Category III Inclusive rate 8:00am-12:00am		\$ 820.00	\$ 851.98	\$ 852.00		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Non- Salinas Organizations	Category III Gabilan/Fremont Rm Day Rate 8:00am-5:00pm		\$ 100.00	\$ 103.90	\$ 104.00		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Non-Salinas Organizations	Gabilan/Fremont Rm Evening Rate 5:00am-10:00pm		\$ 100.00	\$ 103.90	\$ 104.00		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Non-Salinas Organizations	Gabilan/Fremont Rm Category III Hourly rate 3 hour minimum		\$ 25.00	\$ 25.98	\$ 26.00		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Non-Salinas Organizations	Non-Operating Hour Category III Gabilan/Fremont Rm Day Rate 8:00am-6:00pm		\$ 425.00	\$ 441.58	\$ 441.50		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Non-Salinas Organizations	Non-Operating Hours Gabilan/Fremont Rm Evening Rate 6:00am-12:00am		\$ 425.00	\$ 441.58	\$ 441.50		
1000.55.6243-56.6070	Com Center Rental Fees-Category III Gabilan Rooms/Fremont Rm Commercial Sales and Auction Non-Salinas Organizations	Non-operating hours-Gabilan/Fremont Rm Category III Inclusive rate 8:00am-12:00am		\$ 820.00	\$ 851.98	\$ 852.00		
1000.55.6243-56.6070	Com Center Rental Fees-Gabilan Rooms/Fremont Rm Category IV Commercial Admission Events	Category III Gabilan/Fremont Rm Day Rate 8:00am-5:00pm		\$ 90.00	\$ 93.51	\$ 93.50		
1000.55.6243-56.6070	Com Center Rental Fees-Gabilan Rooms/Fremont Rm Category IV Commercial Admission Events	Category III Gabilan/Fremont Rm Day Evening Rate 6:00pm-12:00am		\$ 90.00	\$ 93.51	\$ 93.50		
1000.55.6243-56.6070	Com Center Rental Fees-Gabilan Rooms/Fremont Rm Category IV Commercial Admission Events	Category IV Gabilan/Fremont Rm Hourly Rate 3 Hour minimum		\$27.00 or 12% of gross	\$ 28.05	\$28.00 or 12% of gross		
1000.55.6243-56.6070	Com Center Rental Fees-Gabilan Rooms/Fremont Rm Category IV Commercial Admission Events	Category IV Gabilan/Fremont Rm Non-operating hours 8:00am-12:00am		\$750.00 or 12% of gross	\$ 779.25	\$779.25 or 12% of gross		
1000.55.6243-56.6070	Com Center Rental Fees - Gabilan Rooms/Fremont	Multiple event days- 20% reduction in base rent on succeeding days after third event day		Multiple event days- 20% reduction in base rent on succeeding days after third event day		Multiple event days- 20% reduction in base rent on succeeding days after third event day		
1000.55.6243-56.6070	Com Center Rental Fees-Gabilan Rooms/Fremont Rm	Overtime Hours-Midnight to 8:00am- \$74.00 per hour plus personnel costs		\$ 78.00	\$ 81.04	\$ 81.00		

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NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
1000.55.6239-56.6080	Other Rec Bldg Rental Fees -Bread Box, Central Park, Closter Park, El Dorado Park, Firehouse Building, Hebbbron Building.	Category I -Application Fee-Educational programs for students of local schools. No ADA or fees charged as per City/School Business meetings for Salinas non-profit. Monterey County Govt. programs for SALINAS Residents	per 6 months	\$34.00 application fee per 6 months	\$ 35.33	\$35.25 application fee per 6 months		
1000.55.6232-56.6090	Recreation Facility Center Rental Fees -	Category II Education for local Schools (ADA or fee) Fund raising for Salinas non-profit events-Boy Scouts, Girl Scouts, United Way, etc., Business meetings for non-Salinas non- profit	per hour	\$60.00-\$120.00		\$62.25-\$124.75		
1000.55.6239-56.6100	Recreational Facility Use Fee	Category III Government Programs-non- Mty City, Religious events, Private/Political events, fund raising events non-Salinas non-profits, Agencies outside of Salinas, Social Events	per hour	\$66.00-\$128.00		\$68.50-\$133.00		
1000.55.6239-56.6100	Recreational Facility Use Fees- .	Category IV Commercial Events- Anything else not fitting into the other three categories	per hour	\$72.00-\$160.00 or 12% of gross proceeds		\$74.75-\$166.25 or 12% of gross proceeds		
1000.55.6239-56.6100	Recreational Facility Use Fees	Deposit for clean-up at all sites		\$130.00 - \$655.00		\$135.00 - \$680.50		
1000.56.6239-56.6010	Recreation Facility Center Rental Fees -	Non-Operational Hours Gymnasium rental		Non-operational Hours - Same rental charge plus cost of personnel on duty at prevailing hourly rate(staffing as per Department recommendations)		Non-operational Hours - Same rental charge plus cost of personnel on duty at prevailing hourly rate(staffing as per Department recommendations)		
1000.56.6239-56.6070	Recreation Facility Center Rental Fees -	Non-Operational Hours Gymnasium rental	per hour	\$ 22.00	\$ 22.86	\$ 22.75		
1000.55.6243-56.6081	Box Office Fees	Sherwood Hall Reserved Seating Events Third Party Cost		Actual Cost		Actual Cost		
1000.55.6243-56.6081	Box Office Fees	Third Party costs as required		Actual Cost		Actual Cost		
1000.55.6243-56.6081	Box Office Fees Service Charge	Box Office Sales	per ticket	\$ 7.50	\$ 7.79	\$ 7.75		
1000.55.6243-56.6081	Box Office Fees Service Charge	Ticket Telephone Charges	per ticket	\$ 7.50	\$ 7.79	\$ 7.75		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Tables, all sizes	per day	\$ 5.50	\$ 5.71	\$ 5.75		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Chairs, Stacking	per day, each	\$ 1.00	\$ 1.04	\$ 1.00		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Portable Blackboard	per day, each	\$ 6.50	\$ 6.75	\$ 6.75		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Podium	per day, each	\$ 17.00	\$ 17.66	\$ 17.75		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Podium with built in PA System	per day, each	\$ 43.00	\$ 44.68	\$ 44.75		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Public Address System (Santa Lucia Rm.)	per day	\$ 67.00	\$ 69.61	\$ 69.50		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Kitchen (Santa Lucia)	per day	\$ 150.00	\$ 155.85	\$ 155.75		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Kitchen (Sherwood Hall)	per day	\$ 260.00	\$ 270.14	\$ 270.25		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Easels	per day, each	\$ 4.00	\$ 4.16	\$ 4.25		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Caterers Fee		\$60.00-\$120.00		\$62.25-\$124.75		

CITY OF SALINAS
SCHEDULE OF FEES AND CHARGES FOR CITY SERVICES
July 1, 2019

NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Bar (Hall)	per day	\$ 160.00	\$ 166.24	\$ 166.25		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Sound System (Hall)	per use	\$ 90.00	\$ 93.51	\$ 93.50		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Sound System (Hall): for announcements	per use	\$ 155.00	\$ 161.05	\$ 161.00		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Sound System 32 Channel Mixer for spoken word, singing and live music	per use	\$ 255.00	\$ 264.95	\$ 265.00		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Lighting System (Hall) (complete system plus staff)	per use	\$ 195.00	\$ 202.61	\$ 202.50		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Lighting System (Hall): overhead stage fill symphony lights/apron/pod special		\$ 108.00	\$ 112.21	\$ 112.25		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Lighting System (Hall): power distribution-power addit. follow spots; light rail/stage		\$ 67.00	\$ 69.61	\$ 69.50		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Company Panels (on stage power distribution)	per use	\$ 75.00	\$ 77.93	\$ 78.00		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Orchestra Shell	per use	\$ 105.00	\$ 109.10	\$ 109.00		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Screen (10.5' x 14' F/R projector)		\$ 105.00	\$ 109.10	\$ 109.00		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Screen: Skirt and Drape	add per use	\$ 40.00	\$ 41.56	\$ 41.50		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Organ and Speakers	per use	\$ 130.00	\$ 135.07	\$ 135.00		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Grand Piano	per use	\$ 160.00	\$ 166.24	\$ 166.25		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Spinet pianos	per use	\$ 65.00	\$ 67.54	\$ 67.50		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Follow Spots	each, per use	\$ 72.00	\$ 74.81	\$ 74.75	plus hourly staff	
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Personnel - prevailing rate established by salary schedule		per hourly rate of personnel		per hourly rate of personnel		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Lockers: small	per month	\$ 11.00	\$ 11.43	\$ 11.50		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Lockers: large	per month	\$ 27.00	\$ 28.05	\$ 28.00		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Risers	per use	\$ 9.00	\$ 9.35	\$ 9.25		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Skirts	per each riser or table	\$ 4.00	\$ 4.16	\$ 4.25		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Clear Com's	per headset, per day	\$ 7.00	\$ 7.27	\$ 7.25		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Microphones-corded	per day, each	\$ 11.00	\$ 11.43	\$ 11.50		
1000.55.6243-56.6071	Community Center Equipment Fees (All Equipment stays on site)	Microphones wireless or headset	per day, each	\$ 21.00	\$ 21.82	\$ 21.75		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Microphone stands	per day, each	\$ 4.00	\$ 4.16	\$ 4.25		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Music stands	each, per use	\$ 1.00	\$ 1.04	\$ 1.00		
1000.55.6243-56.6071	Community Center Equipment Fees (all equipment stays on site)	Extension cords and power cords	per day, each	\$ 2.00	\$ 2.08	\$ 2.00	no charge if part of on-stage distro	
1000.55.6239-56.6020	Sherwood Tennis Fees	10:00 a.m. up to 4:00 p.m.	per person, contracted	\$ 4.00	\$ 4.16	\$ 4.25	1 1/2 hours	

CITY OF SALINAS
SCHEDULE OF FEES AND CHARGES FOR CITY SERVICES
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NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
1000.55.6239-56.6020	Sherwood Tennis Fees	4:00 p.m. to closing	per person, contracted	\$ 5.00	\$ 5.20	\$ 5.25	1 1/2 hours	
1000.55.6239-56.6030	Reserved Picnic Area Fees (All Parks)	Non-resident fee		\$ 33.00	\$ 34.29	\$ 34.25		
1000.55.6239-56.6030	Reserved Picnic Area Fees (Sherwood Park & Cesar Chavez)	Small Group under 50 people		\$ 62.00	\$ 64.42	\$ 64.50		
1000.55.6239-56.6030	Reserved Picnic Area Fees (Sherwood Park & Cesar Chavez)	Each additional table & pit		\$ 30.00	\$ 31.17	\$ 31.25		
1000.55.6239-56.6030	Reserved Picnic Area Fees (Sherwood Park & Cesar Chavez)	Pads C&D together		\$ 80.00	\$ 83.12	\$ 83.00		
1000.55.6239-56.6030	Reserved Picnic Area Fees (Sherwood Park & Cesar Chavez)	Entire main picnic area		\$ 390.00	\$ 405.21	\$ 405.25		
1000.55.6239-56.6030	Reserved Picnic Area Fees (Sherwood Park & Cesar Chavez)	Picnic Area Deposit		\$ 45.00	\$ 46.76	\$ 46.75		
1000.55.6239-56.6030	Reserved Picnic Area Fees (Sherwood Park)	Bounce House		\$ 40.00	\$ 41.56	\$ 41.50		
1000.55.6239-56.6030	Reserved Picnic Area Fees (El Dorado Park)	Pads A,B,D,E	per pad	\$50.00-\$65.00		\$52.00-\$67.50		
1000.55.6239-56.6030	Reserved Picnic Area Fees (Natividad Creek)	Reservation Fee		\$50.00-\$140.00		\$52.00-\$145.50		
1000.55.6239-56.6030	Reserved Picnic Area Fees (Natividad Creek)/(Closter Park)	Amphitheater or Gazebo/band stand/Placita	each	\$ 105.00	\$ 109.10	\$ 109.00		
1000.55.6239-56.6030	Reserved Picnic Area Fees (Natividad Creek)/(Closter Park)	Deposit for Amphitheater/Placita clean- up/damage		\$ 190.00	\$ 197.41	\$ 197.50		
1000.55.6239-56.6040	Ball Fields and Diamonds - Baseball - High School/Senior Leagues	Use Fee	per game	\$ 27.00	\$ 28.05	\$ 28.00		
1000.55.6239-56.6040	Ball Fields and Diamonds - Baseball - High School/Senior Leagues	Lights	per hour	\$ 64.00	\$ 66.50	\$ 66.50		
1000.55.6239-56.6040	Ball Fields and Diamonds - Baseball - High School/Senior Leagues	Personnel	per hour	per hourly rate of personnel		per hourly rate of personnel		
1000.55.6239-56.6040	Ball Fields and Diamonds - Baseball - Other Leagues	Use Fee	per game	\$ 55.00	\$ 57.15	\$ 57.25		
1000.55.6239-56.6040	Ball Fields and Diamonds - Baseball - Other Leagues	Lights	per hour	\$ 74.00	\$ 76.89	\$ 77.00		
1000.55.6239-56.6040	Ball Fields and Diamonds - Baseball - Other Leagues	Personnel	per hour	per hourly rate of personnel		per hourly rate of personnel		
1000.55.6239-56.6040	Ball Fields and Diamonds - Baseball - Other Baseball Costs	Field preparation		\$ 57.00	\$ 59.22	\$ 59.25		
1000.55.6239-56.6040	Ball Fields and Diamonds - Baseball - Other Baseball Costs	Practices	per hour	\$ 14.00	\$ 14.55	\$ 14.50		
1000.55.6239-56.6040	Ball Fields and Diamonds - Other Events	Salinas Charitable Groups	per day	\$ 1,730.00	\$ 1,797.47	\$ 1,797.50		
1000.55.6239-56.6040	Ball Fields and Diamonds - Other Events	Commercial/Private Events	per day	\$2,520.00 or 10% adj. gross receipts, whichever is greater	\$ 2,618.28	\$2,618.25 or 10% adj. gross receipts, whichever is greater		
1000.55.6239-56.6040	Ball Fields and Diamonds - Other Events	Cleanup/Damage Deposit		\$ 1,080.00	\$ 1,122.12	\$ 1,122.00		
1000.55.6239-56.6040	Ball Field Fees-Private Softball Tournaments and Special Events	Flat rate daily fee	per field	\$ 110.00	\$ 114.29	\$ 114.25		
1000.55.6239-56.6040	Ball Field Fees-Private Softball Tournaments and Special Events	Field preparation	per field	\$ 45.00	\$ 46.76	\$ 46.75		
1000.55.6239-56.6040	Ball Field Fees-Private Softball Tournaments and Special Events	Commercial uses	per day	\$ 1,760.00	\$ 1,828.64	\$ 1,828.75		
1000.55.6239-56.6040	Ball Field Fees-Private Softball Tournaments and Special Events	Commercial use deposit		\$ 2,540.00	\$ 2,639.06	\$ 2,639.00		
1000.55.6239-56.6040	Ball Field Fees-Private Softball Tournaments and Special Events	Clean up/Damage Deposit	per field	\$ 210.00	\$ 218.19	\$ 218.25		

CITY OF SALINAS
SCHEDULE OF FEES AND CHARGES FOR CITY SERVICES
July 1, 2019

NWS GL REVENUE ACCOUNT	Fee Group	Title	Unit	Current Fee	CPI Adjustment (3.9%)	Recommended Fee Effective 7/1/19	Notes	Recommended Fee varies from 3.9% increase - Explanation on Council Report
1000.55.6239-56.6040	Ball Field Fees-Private Softball Tournaments and Special Events	Concession building	per day	\$ 70.00	\$ 72.73	\$ 72.75		
1000.55.6239-56.6040	Ball Field Fees-Softball for team practice	Field usage (night) for 1 1/2 hours		\$ 72.00	\$ 74.81	\$ 74.75		
1000.55.6239-56.6040	Ball Field Fees-Softball for team practice	Field usage (day) for 1 1/2 hours (Soccer 2 hours)		\$ 27.00	\$ 28.05	\$ 28.00		
1000.55.6239-56.6040	Ball Field Fees-Softball for team practice	Field preparation	per field	\$ 45.00	\$ 46.76	\$ 46.75		
1000.55.6239-56.6040	Ball Field Fees-Softball for team practice	Concession building	per day	\$ 72.00	\$ 74.81	\$ 74.75		
1000.55.6239-56.6040	Ball Field Fees-Soccer/Hockey/Football Type Events	Field usage (night) for 1 1/2 hours		\$ 65.00	\$ 67.54	\$ 67.50		
1000.55.6239-56.6040	Ball Field Fees-Soccer/Hockey/Football Type Events	Field usage (day) for 1 1/2 hours (Soccer 2 hours)		\$ 27.00	\$ 28.05	\$ 28.00		
1000.55.6239-56.6040	Ball Field Fees-Soccer/Hockey/Football Type Events	Field preparation	per field	\$ 72.00	\$ 74.81	\$ 74.75		
1000.55.6239-56.6040	Ball Field Fees-Soccer/Hockey/Football Type Events	Concession building	per day	\$ 72.00	\$ 74.81	\$ 74.75		
1000.55.6239-56.6040	Ball Field Fees-Soccer/Hockey/Football Type Events	Clean-up/damage deposit	per field / soccer complex	\$ 215.00	\$ 223.39	\$ 223.50		
1000.55.6239-56.6050	Youth Sports League Fees	Rec Park determines this fee on annual basis depending on various factors (ie: personnel prevailing rate, number of teams, lighting, maintenance)		Determined by time and material		Determined by time and material		
1000.55.6237-56.6060	Reimbursable Fee Activities	Rec Park determines this fee on annual basis depending on various factors (ie: personnel prevailing rate, number of teams, lighting, maintenance)		Determined by time and material		Determined by time and material		
1000.55.6237-56.6060	Reimbursable Fee Activities	City percentage on fee-paid classes		Determined by time and material		Determined by time and material		
1000.55.6237-56.6060	Reimbursable Fee Activities:Equipment Rental (As Available for Rental)	Tables, all sizes	per day	\$ 3.00	\$ 3.12	\$ 3.00		
1000.55.6237-56.6060	Reimbursable Fee Activities:Equipment Rental (As Available for Rental)	Tables: Deposit per 10 tables		\$ 130.00	\$ 135.07	\$ 135.00		
1000.55.6237-56.6060	Reimbursable Fee Activities:Equipment Rental (As Available for Rental)	Chairs, Stacking	per day, each	\$ 1.00	\$ 1.04	\$ 1.00		
1000.55.6237-56.6060	Reimbursable Fee Activities:Equipment Rental (As Available for Rental)	Chairs, folding	per day, each	\$ 0.50	\$ 0.52	\$ 0.50		
1000.55.6237-56.6060	Reimbursable Fee Activities:Equipment Rental (As Available for Rental)	Chairs: Deposit per 10 chairs		\$ 66.00	\$ 68.57	\$ 68.50		
1000.55.6237-56.6060	Reimbursable Fee Activities:Equipment Rental (As Available for Rental)	Field Liner	per day	\$ 21.00	\$ 21.82	\$ 21.75		
1000.55.6237-56.6060	Reimbursable Fee Activities:Equipment Rental (As Available for Rental)	Field Liner: Deposit for damage		\$ 135.00	\$ 140.27	\$ 140.25		
1000.55.6237-56.6060	Reimbursable Fee Activities:Equipment Rental (As Available for Rental)	Picnic Kits	per event, per permitee	\$ 24.00	\$ 24.94	\$ 25.00		
1000.55.6239-56.6030	Picnic/Park Reservation	Bounce House Vendor Fee	per year	\$ 25.00	\$ 25.98	\$ 26.00		

CITY OF SALINAS
SCHEDULE OF FEES AND CHARGES FOR CITY SERVICES
PERMIT ENTERPRISE FEE TABLE

July 1, 2019

See Fee Table to Determine Structure of Fees Basic vs Combo

VALUATION TABLE TO DETERMINE BUILDING PERMIT FEE

\$1 to \$500	\$65.00***
\$501 to \$2,000	\$36.00 for the first \$500 plus \$4.50 for each additional \$100, or fraction thereof, to and including \$2,000, minimum \$63.00***
\$2,001 to \$25,000	\$103.00 for the first \$2,000 plus \$19.00 for each additional \$1,000, or fraction thereof, to and including \$25,000***
\$25,001 to \$50,000	\$584.00 for the first \$25,000 plus \$13.00 for each additional \$1,000, or fraction thereof, to and including \$50,000***
\$50,001 to \$100,000	\$962.00 for the first \$50,000 plus \$8.00 for each additional \$1,000, or fraction thereof, to and including \$100,000***
\$100,001 to \$500,000	\$1,483.00 for the first \$100,000 plus \$7.00 for each additional \$1,000 or fraction thereof, to and including \$500,000***
\$500,001 to \$1,000,000	\$4,818.00 for the first \$500,000 plus \$6.00 for each additional \$1,000, or fraction thereof, to and including \$1,000,000***
\$1,000,001 and up	\$8,217.00 for the first \$1,000,000 plus \$4.00 for each additional \$1,000, or fraction thereof***

Building Valuation Data Table
price per square footage minimum

CITY OF SALINAS
SCHEDULE OF FEES AND CHARGES FOR CITY SERVICES
PERMIT VALUATION BASELINE
July 1, 2019

Group (2018 International Building Code)	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB	EQUIPMENT
A-1 Assembly, theaters, with stage	239.41	231.54	226.03	216.67	203.74	197.86	209.82	186.11	179.13	Air Conditioning Commercial.....\$5 Residential.....\$4
A-1 Assembly, theaters, without stage	219.07	211.20	205.68	196.33	183.65	177.76	189.48	166.01	159.03	
A-2 Assembly, nightclubs	188.23	182.77	178.14	170.93	161.13	156.68	164.92	145.88	140.94	
A-2 Assembly, restaurants, bars, banquet halls	187.23	181.77	176.14	169.93	159.13	155.68	163.92	143.88	139.94	REMODELS 50% of per sq ft identified from this list
A-3 Assembly, churches	220.05	212.18	206.66	197.31	185.99	180.11	190.46	168.36	161.38	
A-3 Assembly, general, community halls, libraries, museums	185.05	177.18	170.67	162.31	148.58	143.75	155.46	131.00	125.02	
A-4 Assembly, arenas	218.07	210.20	203.68	195.33	181.65	176.76	188.48	164.01	158.03	OVER 3 STORIES Add 0.5%
B Business	192.02	185.04	179.30	170.56	155.93	150.11	164.01	137.00	131.05	
E Educational	197.52	190.73	185.77	177.32	165.32	156.97	171.23	144.39	140.26	SHELL ONLY Reduce 20%
F-1 Factory and industrial, moderate hazard	114.08	108.82	102.59	98.59	88.51	84.45	94.44	74.21	69.43	
F-2 Factory and industrial, low hazard	113.08	107.82	102.59	97.59	88.51	83.45	93.44	74.21	68.43	OR SIGNED CONTRACT
H-1 High Hazard, explosives	106.73	101.48	96.25	91.25	82.38	77.32	87.10	68.08	NP	
H234 High Hazard	106.73	101.48	96.25	91.25	82.38	77.32	87.10	68.08	62.30	
H-5 HPM	192.02	185.04	179.30	170.56	155.93	150.11	164.01	137.00	131.05	
I-1 Institutional, supervised environment	191.30	184.81	179.46	171.90	158.36	154.06	171.99	141.86	137.45	Unfinished Basement (Group R-3 equals \$21 per sq ft)
I-2 Institutional, hospitals	321.25	314.27	308.52	299.78	284.17	NP	293.24	265.24	NP	
I-2 Institutional, nursing homes	222.99	216.01	210.27	201.52	187.89	NP	194.98	168.96	NP	NP = not permitted
I-3 Institutional, restrained	218.28	211.30	205.55	196.81	183.43	176.62	190.27	164.50	156.55	
I-4 Institutional, day care facilities	191.30	184.81	179.46	171.90	158.36	154.06	171.99	141.86	137.45	
M Mercantile	140.27	134.81	129.18	122.96	112.68	109.23	116.95	97.44	93.50	
R-1 Residential, hotels	193.08	186.60	181.24	173.68	159.89	155.58	173.77	143.39	138.97	
R-2 Residential, multiple family	161.95	155.46	150.10	142.54	129.52	125.22	142.64	113.02	108.61	
R-3 Residential, one- and two-family	151.10	146.99	143.20	139.61	134.50	130.95	137.27	125.85	118.45	
R-4 Residential, care/assisted living facilities	191.30	184.81	179.46	171.90	158.36	154.06	171.99	141.86	137.45	
S-1 Storage, moderate hazard	105.73	100.48	94.25	90.25	80.38	76.32	86.10	66.08	61.30	
S-2 Storage, low hazard	104.73	99.48	94.25	89.25	80.38	75.32	85.10	66.08	60.30	
U Utility, miscellaneous	83.66	79.00	74.06	70.37	63.47	59.32	67.24	50.19	47.80	

CITY OF SALINAS
SCHEDULE OF FEES AND CHARGES FOR CITY SERVICES
PERMIT CENTER ENTERPRISE FUND
July 1, 2019

(5% Technology Surcharge is not included in the Fee Table)

Abbreviated permits may require potential divisional fees that may be associated with the scope of work including but not limited to plan review and copy charges

General Plan Maintenance Fee will not apply to abbreviated permits

NWS GL REVENUE ACCOUNT	Fee Group	Current Fee		Annual 3.0% ENR or Other Adjustment	Recommended Fee Effective 7/1/19	Notes
6900.30.3350-52.3040	Electrical					
	Electrical Permits	\$ 192.00	**	\$ 197.76	\$ 197.75	
6900.30.3350-52.3010	Mechanical					
	Mechanical Permits	\$ 66.00	**	\$ 67.98	\$ 68.00	
6900.30.3350-52.3030	Plumbing					
	Plumbing Permits	\$ 66.00		\$ 67.98	\$ 68.00	
	Backflow Preventer	\$ 162.00		\$ 166.86	\$ 166.75	
6900.30.3350-52.3060	Reroof					
	Residential Re-roofs	\$ 210.00			\$ 210.00	
	Commercial Re-roofs under 50k sf	\$ 372.00			\$ 372.00	
	Commercial Re-roofs over 50k sf	\$ 468.00			\$ 468.00	
6900.30.3350-52.3070	Demolition Permit	\$ 80.50		\$ 82.92	\$ 161.00	loaded hourly rate
6900.30.3350-52.3020	Administrative Permits (plus any other req'd division fees)	\$ 211.00		\$ 217.33	\$ 217.25	
6900.30.3350-56.3400	Fast Track Permit Fee	33% of the PC			33% of the PC	
6900.30.3350-56.3430	City Report	\$ 64.00	**	\$ 65.92	\$ 66.00	
6900.30.3350-56.3420	Reinspection Fee	\$ 161.00	**	\$ 161.00	\$ 161.00	loaded hourly rate
6900.30.3350-56.3400	Building Plan Check Fees	90% of the BPF			90% of the BPF	
6900.30.3350-56.3400	OSHPD 3 Review	33% of the PC			33% of the PC	
6900.30.3350-56.3400	Recheck Fee upon 3rd and subsequent submittals	\$ 126.00	HR	\$ 129.78	\$ 129.75	
6900.30.3350-56.3410	Violation related non-construction permits	2 hours or actual			2 hours or actual	
6900.30.3350-56.3400	Additional Plan Check (after 2nd PC comments, each re-sub)	\$ 126.00	HR	\$ 129.78	\$ 129.75	
6900.30.3350-52.3020	Permit Re-Issuance to new contractor	\$56.00			\$ 56.00	
6900.30.3350-52.3020	Combination Building Permits (includes Mech, Elec, Plumb)	150% of BPF			150% of BPF	
6900.30.3350-52.3020	OSHPD 3 Permit Fee	33% of BPF			33% of BPF	
6900.30.3350-56.3410	Special Inspection (SBI)	\$ 161.00	**	\$ 165.83	\$ 161.00	loaded hourly rate
6900.30.3350-56.3400	Alternative Means of Construction	\$ 300.00			\$ 300.00	
6900.30.3350-56.3410	Inspections Outside Normal Business Hours (2 hour min)	\$ 241.50			\$ 241.50	loaded 1.5 per hour rate
6900.30.3350-56.3420	Reinspection Fees (under provision Section 305.8)	\$ 161.00			\$ 161.00	loaded hourly rate
6900.30.3350-56.3420	Inspection for which no fee is specifically indicated (min 1 hr)	\$ 161.00			\$ 161.00	loaded hourly rate
6900.30.3350-56.3400	Subdivision Plan Check Fee (or multiple review on same project)	18% of PC			18% of PC	
6900.30.3350-56.8060	Color Copies	\$ 2.00			\$ 2.00	
6900.30.3350-56.8060	Copies	\$2.10 for 1st copy			\$2.10 for 1st copy	
		\$0.25 add'l pages			\$0.25 add'l pages	
6900.30.3350-56.3410	Citations	see below	**		see below	
6900.30.3350-56.3410	1st Citation	\$100.00		\$ -	\$ 100.00	
	2nd Citation	\$200.00 / \$500.00		\$200.00 / \$500.00	\$200.00 / \$500.00	
	3rd Citation	\$500.00 / \$1,000.00		\$500.00 / \$1,000.00	\$500.00 / \$1,000.00	
	Temporary Certificate of Occupancy \$2,000 TOTAL					

CITY OF SALINAS
SCHEDULE OF FEES AND CHARGES FOR CITY SERVICES
PERMIT CENTER ENTERPRISE FUND
July 1, 2019

(5% Technology Surcharge is not included in the Fee Table)

Abbreviated permits may require potential divisional fees that may be associated with the scope of work including but not limited to plan review and copy charges

General Plan Maintenance Fee will not apply to abbreviated permits

NWS GL REVENUE ACCOUNT	Fee Group	Current Fee		Annual 3.0% ENR or Other Adjustment	Recommended Fee Effective 7/1/19	Notes
6900.30.3350-56.3460	* Admin (Comment-Address)	\$ 437.00	**	\$ -	\$ 437.00	
8801.81.8125-57.8570	* Deposit (Comment-Permit Deposit)	\$ 1,563.00		\$ -	\$ 1,563.00	
6900.30.3350-55.3013	TrakIt Technology System	5%			5%	
6900.30.3350-56.3400	Air Balance Report	\$ 123.00		\$ 126.69	\$ 123.00	
6900.30.3350-56.3400	Energy Plan Check Fee (.15% x bldg plan check fee)	15% of PC			15% of PC	
6900.30.3350-56.3410	Building Investigation Fee	\$ 500.00		\$ -	\$ 500.00	
6900.30.3350-56.3400	Plan Check Extension - per request	\$500.00 each		\$500.00 each	\$500.00 each	
6900.30.3350-52.3020	Permit Extension - per request	\$500.00 each		\$500.00 each	\$500.00 each	
6900.30.3350-52.3020	Permit Extension on Abbreviated permits per request	\$100.00 each			\$100.00 each	
6900.30.3350-56.3400	Solar Plan Check Commercial	\$ 564.00		\$ -	\$ 564.00	Must match state fees rate
6900.30.3350-52.3020	Solar Permit Fee Commercial	\$ 867.00		\$ -	\$ 867.00	
6900.30.3350-56.3400	Solar Plan Check Residential	\$ 215.00		\$ -	\$ 215.00	
6900.30.3350-52.3020	Solar Permit Fee Residential	\$ 152.00		\$ -	\$ 152.00	
6900.30.3350-52.3020	Duplicate Permit Copy	\$ 5.00		\$ -	\$ 5.00	
6900.30.3350-56.3440	Archiving (scanning/microfilm) Fee Large Copies	\$3.00 each page			\$3.00 each page	
6900.30.3350-56.3440	Archiving (scanning/microfilm) Fee Small Copies	\$1.00 each page			\$1.00 each page	

**** Building Fees are regulated by Govt' Code Section 66016**

Also, CA Attorney General Opinion 92-506

"BPF" = Building Permit Fee

"PC" = Plan Check Fee

CITY OF SALINAS
SCHEDULE OF FEES AND CHARGES FOR CITY SERVICES
CODE ENFORCEMENT- COMMUNITY DEVELOPMENT-OTHER FEES
July 1, 2019
(5% Technology Surcharge is not included in the Fee Table)

NWS GL REVENUE ACCOUNT	Fee Group		Current Fee	Annual 3.0% ENR or Other Adjustment	Recommended Fee Effective 7/1/19	Notes
1000.30.3353-56.3450	Special Inspection (SCI)		\$ 96.00	**	\$ 98.88	\$ 99.00
1000.30.3353-53.3010	Citations					
		1st			\$ 100.00	
		2nd \$200			\$ 200.00	
		2nd \$500			\$ 500.00	
		3rd \$500			\$ 500.00	
		3rd \$1000 and subsequent			\$ 1,000.00	
1000.30.3353-56.3450	Investigation Fee for Repeat Violations				\$ 400.50	
1000.30.3353-56.3450	Permits to Clear Violations			**		
		SCI 1000.30.3353-56.3450	\$ 196.00	\$ 201.88	\$ 202.00	
		6900.30.3350-52.3010	\$ 89.75	\$ 92.44	\$ 99.00	Per CE inspection Fee
		8801.81.8120-57.8120 State Seismic Fee	\$ 0.50	\$ -	\$ 0.50	Must match State Fees rate
		6900.30.3350-55.3013 -Surcharge	\$ 14.30		\$ 15.06	
		8801.81.8121-57.8470 State Building Standards Fee	\$ 1.00	\$ -	\$ 1.00	Must match State Fees rate
1000.30.3353-56.3450	Repeat Violations			**		
		SCI 1000.30.3353-56.3450	\$ 400.50	\$ 412.52	\$ 412.50	
		6900.30.3350-52.3010	\$ 89.75	\$ 92.44	\$ 198.00	Per CE inspection Fee (double)
		8801.81.8120-57.8120 State Seismic Fee	\$ 0.50	\$ -	\$ 0.50	Must match State Fees rate
		6900.30.3350-55.3013 -Surcharge	\$ 29.00		\$ 30.56	
		8801.81.8121-57.8470 State Building Standards Fee	\$ 1.00	\$ -	\$ 1.00	Must match State Fees rate
8801.81.8123-57.8110	Weed Abatement Administrative Fee		25% of contract cost		25% of contract cost	
1000.30.3353-53.3010	Administrative Citation Penalty		15%		15%	

CITY OF SALINAS
SCHEDULE OF FEES AND CHARGES FOR CITY SERVICES
HOUSING FEES
July 1, 2019

For-Sale Housing In-Lieu Fees and Rental Housing Impact Fees

The fees below are applicable to residential developments subject to the Inclusionary Housing Ordinance (Article 3 of Chapter 17 of the Salinas Municipal Code) which elect to pay for-sale housing in-lieu fees or rental housing impact fees. No fee is required for residential developments that are exempt under Section 2.17.8.

For-Sale Housing In-Lieu Fee: \$12.75 per square foot of gross floor area*

Rental Impact Fee:** \$2.15 per square foot of gross floor area*

*"Gross floor area" is as defined in Municipal Code Section 37.10.300 under "Floor area, gross."

**If fewer than twelve percent of units in a residential development are affordable to lower income households, the applicant shall be given an impact fee credit equal to the percentage of lower income units provided, divided by 12. (For instance, if 10 percent of the units are affordable to lower income households, the applicant shall receive a credit equal to 10/12 of the rental housing impact fee otherwise required.)

Fees shall be paid at the time specified in Municipal Code Section 3.17.14.

For any annual period during which the City Council does not review fees, the fee amounts shall be adjusted once annually based on the percentage increase in the Engineering News-Record Construction Cost Index for San Francisco, California.