

Submission of the FY 2023-24 Consolidated Annual Performance and Evaluation Report to U.S Department of Housing and Urban Development

Community Development Department
Housing Division
September 3, 2024

Cristina Gonzalez, Community Development Analyst



Sun Rose Apartments

Executive Summary

City is a HUD entitlement jurisdiction:

- Community Development Block Grant (CDBG and CDBG-CV)
- HOME Investment Partnerships Program (HOME)
- HOME American Rescue Plan (HOME-ARP)
- Emergency Solutions Grants (ESG and ESG-CV)

CAPER is an annual assessment of all activities and accomplishments

- FY 2023-24 Annual Action Plan (AAP)
- FY 2020-24 Consolidated Plan (Con Plan) and the

HUD Submission Deadline: September 27, 2024

Background

HUD Citizen Participation Plan

- Minimum 15-day public comment period August 23– September 10, 2024
- Notices published in The Monterey Herald on August 23, 2024
- Draft CAPER available for public view
 - City website
 - In-person and by appointment at CDD offices
 - Email request
- Public Hearing: City Council Meeting - 4:00 p.m. on September 10, 2024

FY 2023-24 HUD FUNDING AND EXPENDITURES

Program	Total Available Funding*	Expenditures
CDBG	\$8,510,786	\$3,360,031
CDBG-CV	\$638,360	\$441,263
HOME	2,807,837	\$227,898
HOME-ARP	\$2,918,774	\$0
ESG	\$233,698	\$12,908
ESG-CV	\$105,814	\$105,814
Total	\$15,215,269	\$4,115,951



Sun Rose Apartments



Sherwood Recreation Center

* Includes funding from previous Fiscal Years

FY 2023-24 CDBG Program

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
City of Salinas	Program Administration (20% Grant & PI)	\$442,392	\$442,392	N/A
Interim Inc. **	Housing	\$1,059,140*	\$459,646	Housing Units
City of Salinas *** First United Methodist Church Alisal Union School District	Public Facility	\$6,116,755*	\$2,238,782	Public Facility
Salinas Outreach and Response Team (SORT) Eden Council for Hope and Opportunity (ECHO)	Public Service	\$275,000	\$83,410	Households

** Includes funding from previous fiscal years / ** Two Housing Projects / *** Five Public Facility Projects*

FY 2023-24 CDBG-CV

Agency	Funding Category	Funding Amount *	Expenditures	Outcomes
City of Salinas	Program Administration (20%)	\$480,031	\$59,855	N/A
City of Salinas Downtown Streets Inc. ECHO	Public Service	\$1,197,000	\$352,071	Households

**Includes funding from prior fiscal years*

FY 2023-24 ESG Program

Agency	Funding Category	Funding Amount *	Expenditures	Outcomes
City of Salinas	Program Administration (7.5% of Grant)	\$15,603	\$0	N/A
SORT Community Homeless Solutions	Public Service	\$218,094	\$12,908	Households

**Includes funding from prior fiscal years*



SHARE Center



SHARE Center Garden



SORT

FY 2023-24 ESG-CV

Agency	Funding Category	Funding Amount*	Expenditures	Outcomes
City of Salinas	Program Administration (10% of Grant)	\$7,259	\$7,259	N/A
City of Salinas - SORT University Corporation at Monterey Bay	Public Service	\$98,554	\$98,554	Households

**Includes funding from prior fiscal years*

Grant expired in September 2023.

FY 2023-24 HOME

Agency	Funding Category	Funding Amount*	Expenditures	Outcomes
City of Salinas	Program Administration	\$265,703	\$174,260	N/A
Monterey County Housing Development Corporation	Housing	\$1,017,540*	\$53,729	80 Housing Units
To be committed in the future	Housing	\$2,542,134	\$0	TBD

**Includes funding from prior fiscal years*



Parkside Manor Phase I - Rendering



Parkside Manor Phase I - Construction



Parkside Manor Phase I – Grand Opening

FY 2023-24 HOME-ARP

Agency	Funding Category	Available Funding	Expenditures	Outcome
City of Salinas*	Program Administration	\$437,816.10	\$0	N/A
Step up on Second Street Inc.	Supportive Services	\$2,480,957.90	\$0	Households

* HOME-ARP Allocation Plan was approved by HUD on May 2023

Recommendation

It is recommended that the Housing and Land Use Committee supports the approval of a City Council resolution approving the Fiscal Year 2023-24 Consolidated Annual Performance and Evaluation Report and authorizing its submittal to the United States Department of Housing and Urban Development.