City of Salinas

200 Lincoln Ave., Salinas, CA 93901
www.cityofsalinas.org

Meeting Agenda - Final

Tuesday, June 2, 2026

4:00 PM

SALINAS ROTUNDA

City Council

Mayor Dennis Donohue
Councilmembers:
Jose Luis Barajas, District 1 - Tony Barrera, District 2
Margaret D'Arrigo, District 3 - Gloria De La Rosa, District 4
Andrew Sandoval, District 5 - Aurelio Salazar, District 6

Rene Mendez, City Manager
Christopher A. Callihan, City Attorney
City Clerk's Office: (831) 758-7381

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PLEDGE OF ALLEGIANCE

ROLL CALL

NEW EMPLOYEE WELCOME AND PROMOTIONS

CITY OF CHAMPIONS

Boys and Girls Clubs of America Pacific Region Youth of the Year

PUBLIC COMMENT PROCEDURES

If you wish to make a general public comment or comment on a specific agenda item, you are encouraged to attend the City Council meeting in person. Public comment may also be submitted via email at PublicComment@salinas.gov and will be entered into the record. Public comments generally are limited to two minutes per speaker; the Mayor may further limit the time for public comments depending on the agenda schedule.

GENERAL PUBLIC COMMENTS

Receive public communications on items that are not on the agenda and that are in the City of Salinas' subject matter jurisdiction. Comments on Consideration, Public Hearing items, and the Consent Agenda should be held until the items are reached.

SALINAS YOUTH COUNCIL UPDATES AND COMMENTS

Receive a presentation of the Salinas Youth Council Members.

CALIFORNIA GOVERNMENT CODE §84308 - LEVINE ACT

Government Code § 84308. Parties to any proceeding involving a license, permit or other entitlement for use pending before the City Council must disclose any campaign

contributions over $500 (aggregated) within the preceding 12 months made by the party, their agent, and those required to be aggregated with their contributions under Government Code § 82015.5. The disclosure must include the amount contributed and the name(s) of the contributor(s).

CONSIDERATION

ID#26-251 **Referendum Against Ordinance No. 2687; November 3, 2026 General Municipal Election**

Recommendation: Approve a Resolution calling for the holding of a General Municipal Election to be held on Tuesday, November 3, 2026 to ask the voters of the City of Salinas whether an ordinance repealing four rent-related ordinances should be adopted; and requesting that the Board of Supervisors of the County of Monterey consolidate the election with the established election to be held on the date pursuant to California Elections Code section 10403 on the City's behalf.

ID#26-258 **Measure G Transaction and Use Tax Renewal; November 3, 2026 General Municipal Election**

Recommendation: Approve a Resolution calling for the holding of a General Municipal Election to be held on Tuesday, November 3, 2026 to ask the voters of the City of Salinas to ask the voters of the City of Salinas to approve, restate and amend an ordinance enacting a general transactions and use tax of one cent to remain in effect until ended by the voters, with the use of the tax revenue to be reviewed and reported on by a citizens oversight committee; and requesting that the Board of Supervisors of the County of Monterey consolidate the election with the established election to be held on the date pursuant to California Elections Code section 10403 on the City's behalf.

PUBLIC HEARINGS

ID#26-201 **United States Department of Housing and Urban Development PY 2026-2027 Annual Action Plan**

Recommendation: Approve a Resolution approving the City of Salinas' United States Department of Housing and Urban Development (HUD) Program Year (PY) 2026-2027 Annual Action Plan (AAP) and its submittal to HUD; authorizing the City Manager to incorporate any necessary modifications based upon community feedback and final HUD allocation prior to submissions to HUD; authorizing the Mayor to execute any related agreements, contracts, certifications, or amendments related to the funding allocations set forth in the PY 2026-2027 AAP; and authorizing the expense appropriation of HUD funds to projects and activities described in the PY 2026-2027 AAP.

ID#26-246 **Request for name change of the Intermodal Transportation Center (ITC) to Salinas City Heritage Park**

Recommendation: Receive report and consider request from the Heritage Park Stakeholders to rename the Intermodal Transportation Center (ITC) to "Salinas City Heritage Park".

CONSENT AGENDA

Matters listed under the Consent Agenda may be enacted by one motion unless a member of the Council requests a separate vote or discuss. Members of the public may comment on the Consent Agenda items collectively during their public comment.

ID#26-172 **Amendment No. 3 to the 2025 Parking Enforcement Agreement with LAZ**

Parking California, LLC

Recommendation: Approve a Resolution authorizing the City Manager to execute Amendment No. 3 to the 2025 Parking Enforcement Agreement with LAZ Parking California, LLC increasing the not to exceed amount by $204,541.72 for a revised not to exceed amount of $812,217.72.

ID#26-187 **Agreement with Future Citizens Foundation dba The First Tee of Monterey County for Operation of the Twin Creeks Municipal Golf Course**

Recommendation: Approve a Resolution authorizing the Mayor to sign a Sublease Agreement between the City of Salinas and Future Citizens Foundation, a California not-for-profit corporation doing business as The First Tee of Monterey County (TFTMC), for the continued operation of the Twin Creeks Municipal Golf Course as a youth golf learning center and fee-based public golf course, for a twenty-year term commencing July 1, 2026, with one ten-year option to extend.

ID#26-188 **Assistance to Firefighters Grant Acceptance and Equipment Purchase**

Recommendation: Approve a Resolution accepting the Assistance to Firefighters Grant (AFG) award in the amount of $207,086.26 from the Federal Emergency Management Agency (FEMA); approving an agreement with Air Exchange Inc. for the purchase and installation of exhaust removal systems in an amount not to exceed $314,710.02 and authorize the City Manager to sign the agreement on behalf of the City; and approving the reallocation of budget within CIP projects specifically designated for fire station repairs and renovations (CIP 9235 and 9541).

ID#26-198 **3-Year License Agreement for Nearmap Software Program**

Recommendation: Approve a Resolution authorizing the Purchasing Agent to enter into a license agreement with Nearmap for an amount not to exceed $232,026.87 from February 23, 2027 to February 22, 2030.

ID#26-202 **Sanitary Sewer Spot Repair and Improvements; CIP No. 9010**

Recommendation: Approve a Resolution authorizing the transfer of $217,100 from Sewer Fund Balance (Fund 6400) to CIP No. 9010 (Sanitary Sewer Spot Repair and Improvements); and increasing the project contingency in the amount of $217,100 for the Sanitary Sewer Spot Repair and Improvements; CIP No. 9010 for a total construction contingency of $719,926 (21.5%).

ID#26-207 **CalRecycle Rubberized Asphalt Grant Acceptance**

Recommendation: Approve a Resolution authorizing the acceptance of CalRecycle funds in the amount of $216,120; the adoption of a new CIP account named "Bike Path Improvements" and the adoption of the 2025-26 Appropriation and Funding Sources in the Capital Improvement Program.

ID#26-211 **3-Year License Agreement for ESRI Software Program**

Recommendation: Approve a Resolution authorizing the Purchasing Agent to enter into a three-year license agreement with Environmental Systems Research Institute, Inc. (ESRI) in a total amount not to exceed $476,952.

ID#26-216 **Master Agreement for the use of Regional Transportation Funds**

Recommendation: Approve a Resolution authorizing the City Manager to execute an agreement with the Transportation Agency for Monterey County (TAMC) for the use of TAMC-administered transportation funds.

ID#26-219 **An Ordinance amending sections 5-05.16 and 5-05.17 of the Salinas Municipal Code to allow for an increase in the number of gambling tables operated within a licensed card room**

Recommendation: Consider adopting an ordinance amending Salinas Municipal Code sections 5-05.16 and 5-05.017 to allow for an increase in the number of gambling tables operated within a licensed card room.

ID#26-220 **Acceptance of Internet Crimes Against Children (ICAC) Grant**

Recommendation: Approve a Resolution authorizing the acceptance of the $100,000 Internet Crimes Against Children (ICAC) Grant administered by the City of San Jos□; delegating authority to the City Manager to execute all necessary documents to effectuate the grant; and establishing the ICAC Grant expense appropriation and corresponding revenue budget up to $100,000 to support grant activities.

ID#26-222 **Setting Public Hearing Date for the Landscape and Maintenance Assessment District's Annual Levy**

Recommendation: Approve Resolution(s) initiating the proceedings for the annual levy of assessments, declaring the City's intention to levy and collect an assessment, setting a public hearing date for June 30, 2026, and preliminary approving the Engineer's Reports for the Landscape and Maintenance Districts.

ID#26-224 **Treasurer's Report - Quarter Ended March 31, 2026**

Recommendation: Accept the Treasurer's Report for FY 2025-26 third quarter ended March 31, 2026.

ID#26-236 **November 3, 2026 General Municipal Election**

Recommendation: Approve a Resolution ordering the November 3, 2026 General Municipal Election for the City of Salinas and requesting consolidation with the November 3, 2026 General Election; and requesting the County of Monterey Department of Elections conduct the election.

ID#26-239 **Amendment No. 3 to Professional Services Agreement with TRB and Associates, Inc.**

Recommendation: Approve a Resolution authorizing the City Manager to execute Amendment No. 3 to the Agreement for Professional Services with TRB and Associates, Inc., increasing the total by $900,000 for a revised not-to-exceed amount of $3,500,000.

ID#26-242 **SB 1 Road Repair and Accountability Act - Fiscal Year 2026-27 Projects**

Recommendation: Approve a Resolution adopting a list of projects for fiscal year 2026-27 funded by SB 1: The Road Repair and Accountability Act of 2017.

ID#26-243 **Sherwood Recreation Center Building Improvement, CIP No. 9535 Additional Construction Contingencies**

Recommendation: Approve a Resolution approving an increase in the contingency amount by $200,000 for a revised contingency amount not to exceed $650,000 for the Sherwood Recreation Center Building Improvement (CIP 9535); and appropriating $240,000 from Community Development Block Grants (CDBG) funds to CIP 9535.

ID#26-245 **Agreement with the Santa Clara Stadium Authority and the City of Santa Clara**

Recommendation: Approve a Resolution authorizing the City Manager to execute a Municipal Hazardous Materials Response Services Agreement with the Santa Clara Stadium Authority and the City of Santa Clara for the performance of supplemental hazardous materials response services during major events at the Santa Clara Stadium site.

ID#26-271 **Modification to the Classification - Salary Schedule and Reclassification**

Recommendation: Approve a Resolution modifying the Classification - Salary Schedule, recommended reclassifications, and bargaining unit changes as follows add the classification of Police Services Specialist I/II, Supervising Police Services Specialist, and Police Services Administrative Specialist; reclassify the recommended Police Services Technicians to Police Services Specialist I or II; reclassify the Senior Police Services Technicians to Police Services Administrative Specialist; reclassify the Supervising Police Services Technician classification to Supervising Police Services Specialist; move the Investigative Specialist, Crime Analyst, and Stormwater Compliance Inspector from the Association of Management Personnel of Salinas (AMPS) unit to Salinas Municipal Employees Association (SMEA); move the Assistant City Clerk classification from the Confidential Non-Management Unit to the Confidential Management Unit; add the classification of Airport Director to the Department Directors Compensation Plan; and add the classification of Deputy City Manager/City Clerk to the Department Directors Compensation Plan.

CITY MANAGER'S REPORT

Receive brief oral report from the City Manager.

COUNCILMEMBERS' REPORTS, APPOINTMENTS AND FUTURE AGENDA ITEMS

Receive communication from Councilmembers on reports, appointments and future agenda items. Councilmember comments are generally limited to three minutes.

ADJOURNMENT

Alexis Mejia, Assistant City Clerk

AGENDA MATERIAL / ADDENDUM

Any addendums will be posted within 72 hours of regular meetings or 24 hours of special meetings and in accordance with Californian Government Code Section 54954.2 and 54956. City Council agenda reports and other writings distributed to the legislative body may be viewed at the Salinas City Clerk's Office, 200 Lincoln Avenue, Salinas, and are posted on the City's website at www.salinas.gov in accordance with California Government Code section 54597.5. The City Council may take action that is different than the proposed action reflected on the agenda.

Disability-related modification or accommodation, including auxiliary aids or services, may be requested by any person with a disability who requires a modification or accommodation in order to participate in the meeting. Language interpretation may be requested as soon as possible but by no later than 5 p.m. of the last business day prior to the meeting. Requests should be referred to the City Clerk's Office At 200 Lincoln Avenue, Salinas, 758-7381, as soon as possible but by no later than 5 p.m. of the last business day prior to the meeting. Hearing impaired or TTY/TDD text telephone users may contact the city by dialing 711 for the California Relay Service (CRS) or by

telephoning any other service providers' CRS telephone number.

PUBLIC NOTIFICATION

This agenda was posted on May 29, 2026 in the Salinas Rotunda and City's website.

Meetings are streamed live at https://salinas.legistar.com/Calendar.aspx, televised live on Comcast Channel 25 and on http://www.youtube.com/thesalinaschannel at 4:00 p.m. on the date of the regularly scheduled meeting and will be broadcast throughout the day on Friday, Saturday, Monday and Wednesday following the meeting. For the most up-to-date Broadcast Schedule for The Salinas Channel on Comcast 25, please visit or subscribe to our Google Calendar located at http://tinyurl.com/SalinasChannel25. All past City Council meetings may also be viewed on the Salinas Channel on YouTube at http://www.youtube.com/thesalinaschannel.

File #: ID#26-251, **Version:** 1

Referendum Against Ordinance No. 2687; November 3, 2026 General Municipal Election

Approve a Resolution calling for the holding of a General Municipal Election to be held on Tuesday, November 3, 2026 to ask the voters of the City of Salinas whether an ordinance repealing four rent-related ordinances should be adopted; and requesting that the Board of Supervisors of the County of Monterey consolidate the election with the established election to be held on the date pursuant to California Elections Code section 10403 on the City's behalf.

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **ADMINISTRATION**
CITY ATTORNEY'S OFFICE

FROM: **RENÉ MENDEZ, CITY MANAGER**
CHRISTOPHER A. CALLIHAN, CITY ATTORNEY
PATRICIA M. SORATOS, CITY CLERK
ALEXIS MEJIA, ASSISTANT CITY CLERK

TITLE: **REFERENDUM AGAINST ORDINANCE NO. 2687; NOVEMBER 3, 2026 GENERAL MUNICIPAL ELECTION**

RECOMMENDED MOTION:

A motion to approve a Resolution calling for the holding of a General Municipal Election to be held on Tuesday, November 3, 2026 to ask the voters of the City of Salinas whether an ordinance repealing four rent-related ordinances should be adopted; and requesting that the Board of Supervisors of the County of Monterey consolidate the election with the established election to be held on the date pursuant to California Elections Code section 10403 on the City's behalf.

EXECUTIVE SUMMARY:

On September 9, 2025, the City Council took action to submit Ordinance No. 2687 to the voters at the next regular municipal election to be held on November 3, 2026. In order to have Ordinance No. 2687 presented to the voters of Salinas, the City Council must approve and submit a resolution to the Monterey County Registrar of Voters by August 7, 2026.

BACKGROUND:

On June 3, 2025, the City Council adopted an ordinance to repeal four rent-related ordinances previously adopted by the City Council (the "Ordinance No. 2687"): Ordinance No. 2663 (Residential Rental Registration Program), Ordinance No. 2681 (Rent Stabilization), Ordinance No. 2682 (Tenant Protection and Just Cause Eviction), and Ordinance No. 2683 (Tenant Anti-Harassment). Ordinance No. 2687 was due to become effective thirty (30) days after its adoption (July 3, 2025); however, a referendum petition containing a sufficient number of signatures was timely submitted and certified by the City Clerk and Monterey County Registrar of Voters. After considering the options related to the referendum petition, on September 9, 2025, the City Council decided to submit Ordinance No. 2687 to the voters of Salinas at the next regular general municipal election on November 3, 2026. To have Ordinance No. 2687 placed on the ballot, the City Council must approve the proposed Resolution. The resolution authorizes the City Clerk to procure the

services of the County of Monterey Department of Elections for conducting the election. Included with the resolution is the proposed ordinance repealing the four rent-related ordinances and Impartial Analysis.

The Impartial Analysis prepared by the City Attorney and attached to this Report will be printed in the voter information guide with the ordinance text in its entirety and distributed to the voters.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No, Government Code section 84308 does not apply to the City Council's action on the proposed Resolution.

STRATEGIC PLAN INITIATIVE:

The proposed Resolution does not directly align with the City Council's goals or objectives as outlined in the City of Salinas Strategic Plan 2025-2028; however, is required under state law as a result of the City Council's action taken on September 9, 2025.

DEPARTMENTAL COORDINATION:

The City's Administration Department (City Manager, City Clerk, and Assistant City Clerk) coordinated with the City Attorney on this Report and proposed Resolution.

FISCAL AND SUSTAINABILITY IMPACT:

There is no immediate impact to the City's General Fund associated with the City Council's approval of the proposed Resolution; however, there will be an impact on the City's General Fund associated with the November 2026 general municipal election. The estimated cost for a general municipal election can range between $423,186 and $705,310; $6.00 to $10.00 per registered voter and will be included in the budget presented to the Council for adoption

The cost for including Ordinance No. 2687 on the November 2026 general election ballot will be included as part of the budget development process for the upcoming fiscal year.

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested
n/a	n/a	n/a	n/a	n/a

ATTACHMENTS:

Resolution
Ordinance
Impartial Analysis

RESOLUTION NO. _____ (N.C.S.)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SALINAS, CALIFORNIA, CALLING FOR THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY NOVEMBER 3, 2026, TO ASK THE VOTERS OF THE CITY OF SALINAS WHETHER AN ORDINANCE REPEALING FOUR RENT-RELATED ORDINANCES SHOULD BE ADOPTED; AND REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF MONTEREY TO CONSOLIDATE SAID GENERAL MUNICIPAL ELECTION WITH THE ESTBALISHED ELECTION TO BE HELD ON THE DATE PURSUANT TO §10403 OF THE CALIFORNIA ELECTIONS CODE ON THE CITY'S BEHALF

WHEREAS, on June 3, 2025, the City Council adopted an ordinance to repeal four rent-related ordinances previously adopted by the City Council ("Ordinance No. 2687"): Ordinance No. 2663 (Residential Rental Registration Program), Ordinance No. 2681 (Rent Stabilization), Ordinance No. 2682 (Tenant Protection and Just Cause Eviction), and Ordinance No. 2683 (Tenant Anti-Harassment); and

WHEREAS, Ordinance No. 2687 was due to become effective thirty (30) days after its adoption on July 3, 2025, pursuant to Government Code section 36937; and

WHEREAS, pursuant to authority provided by Division 9, Chapter 3, Article 2 (commencing at § 9235) of the Election Code of the State of California, a petition has been filed with the legislative body of the City of Salinas signed by more than ten percent of the registered voters of the city to repeal the ordinance or submit it to a vote of the voters; and

WHEREAS, within the thirty (30) day period prescribed in California Elections Code section 9237 "Protect Salinas Renters 2026" submitted a referendum of Ordinance No. 2687 to the City Clerk ("Referendum Petition"). On July 3, 2025, the City Clerk determined, based solely on a raw count, that the number of signatures affixed to the Referendum Petition was in excess of the minimum number of signatures required and accepted the Referendum Petition for filing. On August 15, 2025, the Monterey County Registrar of Voters issued a Certificate of Signature Verification based on their determination that valid signatures of more than 10% of the City's voter registration were present on the Referendum Petition; and

WHEREAS, in accordance with Elections Code sections 9114 and 9115, on August 26, 2025, the City Council approved Resolution No. 23324 accepting the Certificate of Signature Verification; and

WHEREAS, on September 9, 2025, the City Council considered the Referendum Petition and its options related thereto and decided to submit Ordinance No. 2687 to the voters of Salinas at the next general municipal election on November 3, 2026; and

WHEREAS, the City Council is authorized and directed by statute to submit Ordinance No. 2687 to the voters.

NOW THEREFORE, BE IT RESOLVED AND ORDERED that the governing body of the City of Salinas hereby orders an election be called and consolidated with any and all elections also called to be held on **November 3, 2026** insofar as said elections are to be held in the same territory or in territory that is in part the same as the territory of the Board of Supervisors of the County of Monterey to order such consolidation under Elections Code Section 10401 and 10403.

BE IT FURTHER RESOLVED AND ORDERED that pursuant to Elections Code Section 10002 said governing body hereby requests the Board of Supervisors to permit the County of Monterey Department of Elections to provide any and all services necessary for conducting the election and agrees to pay for said services.

BE IT FURTHER RESOLVED AND ORDERED that pursuant to the requirements of California Elections Code section 10403, the Board of Supervisors of the County of Monterey is hereby requested to consent and agree to the consolidation of a General Municipal Election with the Statewide General Election for the purpose of submitting Ordinance 2687 repealing the four rent-related ordinances.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF SALINAS as follows:

SECTION I. The foregoing recitals are true and correct and are hereby adopted by the City Council.

SECTION II. Pursuant to Article 3 of the Salinas City Charter, the City Council hereby calls and orders a municipal election to be held on Tuesday, November 3, 2026, for the purpose of submitting to the voters for adoption Ordinance No. 2687 as set forth in Exhibit A.

SECTION III. The City Council hereby orders that such City of Salinas municipal election shall be consolidated with the statewide general election and all other elections to be held on November 3, 2026, the Board of Supervisors of the County of Monterey to order such consolidation under California Elections Code sections 10400, 10401, and 10403.

SECTION IV. The City Council hereby requests the Board of Supervisors to permit the Monterey County Elections Department to provide any and all services necessary for conducting the election and agrees to pay for said services pursuant to California Elections Code section 10002; and

SECTION V. The City Council hereby requests that the Monterey County Elections Department shall conduct the election for Ordinance No. 2687 to be voted on November 3, 2026, for which the 75-word ballot question shall read as follows:

Shall Ordinance No. 2687, which repeals the Residential Rental Registration Ordinance, the Rent Stabilization Ordinance, the Tenant Protection and Just Cause Eviction Ordinance, and the Tenant Anti-Harassment Ordinance, be adopted?	YES
	NO

SECTION VI. The vote requirement for the measure to pass is a simple majority (50% + 1) of the votes cast.

SECTION VII. The official ballot to be used at said election shall conform to the provisions of the Charter of said City and the laws of the State of California with relation thereto.

SECTION VIII. The City authorizes the County of Monterey Registrar of Voters to consolidate this election with any other election to be held on November 3, 2026, for the convenience of the registered voters and to effectuate any cost savings by such consolidation.

SECTION IX. In accordance with Elections Code 12111 and Government Code Section 6061, the County of Monterey Department of Elections is hereby directed to cause a notice of the measure to be published as provided by law for the holding of the municipal election, which said notices shall be published in an adjudicated newspaper in the City of Salinas and hereby designated for that purpose.

SECTION X. The election on the measure set forth in Section 5 shall be held and conducted, the votes canvassed and the returns made, and the results ascertained and determined as provided for herein. In all particulars not prescribed in this resolution, the election shall be held and conducted as prescribed in the Salinas City Charter. In all particulars not provided for in the Charter, the election shall be held in accordance with the Elections Code of the State of California. The County of Monterey Registrar of Voters is authorized to canvass the returns of that election with respect to the votes cast in the city of Salinas and certify the results to the City Council in accordance with Elections Code section 15372. At the next regular meeting of the City Council occurring after the returns of the election have been canvassed and the certification of the results to the City Council, the City Council shall cause to be entered in its minutes a statement of the results of the election.

SECTION XI. The City Manager is hereby authorized and directed to expend the necessary funds to pay for the City's cost of placing the measure on the ballot.

SECTION XII. The City Clerk is hereby authorized and directed to file a certified copy of this resolution to the Monterey County Board of Supervisors and the Department of Elections Registrar of Voters.

SECTION XIII. The City Attorney is hereby authorized and directed to prepare an impartial analysis of the measure.

SECTION XIV. In accordance with Elections Code sections 9282 - 9286(b), which sets forth the procedures for arguments, rebuttals and the due date for the submission of said City measure shall be consistent with the final date set and established by the County of Monterey Registrar of Voters, and such dates shall be posted in the Office of the City Clerk.

SECTION XV. The City Clerk and the City Manager are hereby authorized and directed to take any and all actions necessary under law to prepare for and conduct the General Election and appropriate all monies necessary for the City Manager and the City Clerk to prepare and conduct the General Election in a manner consistent with state and local laws.

SECTION XVI. The City Clerk is hereby authorized and directed to certify to the passage and approval of this Resolution and enter it into the record.

PASSED AND APPROVED this 2nd day of June 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____

Dennis Donohue, Mayor

ATTEST:

_____

Patricia M. Soratos, City Clerk

Exhibit A: Ordinance No. 2687
Exhibit B: Impartial Analysis

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ORDINANCE NO. 2687 (N.C.S.)

AN ORDINANCE REPEALING ORDINANCE NO. 2663, ORDINANCE NO. 2681, ORDINANCE NO. 2682, AND ORDINANCE NO. 2683

City Attorney Impartial Analysis

This ordinance repeals Ordinance No. 2663, codified at Article I of Chapter 17 of the Salinas Municipal Code (Residential Rental Registration); Ordinance No. 2681, codified at Article IIA of Chapter 17 of the Salinas Municipal Code (Rent Stabilization); Ordinance No. 2682, codified at Article IIB of Chapter 17 of the Salinas Municipal Code (Tenant Protection and Just Cause Eviction); and Ordinance No. 2683, codified at Article IIC of Chapter 17 of the Salinas Municipal Code (Tenant Anti-Harassment).

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF SALINAS AS FOLLOWS:

SECTION 1. Ordinance No. 2663, codified at Article I of Chapter 17 of the Salinas Municipal Code and titled "Residential Rental Registration" is hereby repealed in its entirety.

SECTION 2. Ordinance No. 2681, codified at Article IIA of Chapter 17 of the Salinas Municipal Code and titled "Rent Stabilization" is hereby repealed in its entirety.

SECTION 3. Ordinance No. 2682, codified at Article IIB of the Salinas Municipal Code and titled "Tenant Protection and Just Cause Eviction" is hereby repealed in its entirety.

SECTION 4. Ordinance No. 2683, codified at article IIC of the Salinas Municipal Code and titled "Tenant Anti-Harassment" is hereby repealed in its entirety.

SECTION 5. All ordinances and parts of ordinances and all resolutions and parts of resolutions in conflict herewith are hereby repealed as of the effective date of this ordinance.

SECTION 6. Publication. The City Clerk shall cause a summary of this ordinance to be published once in a newspaper published and circulated in Salinas within fifteen (15) days after adoption. (Salinas Charter Section 11.9)

SECTION 7. CEQA Compliance. The City Council's adoption of this ordinance is not a project subject to environmental review under the California Environmental Quality Act (CEQA Guidelines Section 15061(b)(3) because it would not have a significant effect on the environment. Additionally, the City Council's adoption of this ordinance is exempt because it does not meet the definition of a "project" under CEQA, pursuant to CEQA Guidelines sections 15060(c)(1) and 15378(a), because it has no potential to result in a direct or reasonably foreseeable physical change in the environment.

SECTION 8. Severability. If any section, subsection, sentence, clause, or phrase of this

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ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. The Salinas City Council hereby declares that it would have passed this ordinance and each and every section, subsection, clause, and phrase thereof not declared invalid or unconstitutional without regard to whether any portion of the ordinance would be subsequently declared invalid or unconstitutional.

SECTION 9. Effective Date. This ordinance will take effect thirty (30) days from and after its adoption.

This Ordinance was **INTRODUCED** on the 13th day of May 2025, and was **PASSED AND ADOPTED** on the 3rd day of June 2025, by the following vote:

AYES: Councilmembers Barajas, D'Arrigo, De La Rosa, Salazar, and Mayor Donohue

NOES: Councilmembers Barrera and Sandoval

ABSENT: None

ABSTAIN: None

APPROVED:

Signed by:
Dennis Donohue
580C799697274F5...

Dennis Donohue, Mayor

ATTEST:

DocuSigned by:
Patricia Barajas
5BE31EC636A6432...

Patricia M. Barajas, City Clerk

APPROVED AS TO FORM:

Signed by:
Christopher A. Callihan
DF600E62871844E...

Christopher A. Callihan, City Attorney

IMPARTIAL ANALYSIS PREPARED BY THE CITY ATTORNEY

The City Council of the City of Salinas has placed this measure on the November 3, 2026, ballot, as the result of a referendum on the City Council's adoption of Ordinance No. 2687, to ask the voters to approve an ordinance that would repeal four other ordinances, collectively the "Rent Ordinances": Ordinance No. 2663 (Rental Registration), Ordinance No. 2681 (Rent Stabilization), Ordinance No. 2682 (Tenant Protection and Just Cause Eviction), and Ordinance No 2683 (Tenant Anti-Harassment).

On April 4, 2023, the City Council adopted Ordinance No. 2663 (Rental Registration) which requires that all residential rental properties in Salinas (including single-family units, multi-family units, non-owner-occupied Accessory Dwelling Units (ADUs), and vacant on-market units) be registered with the City of Salinas and that owners of residential rental properties provide certain information identifying the owner and information describing the rental unit. The Rental Registration Ordinance establishes penalties for failure to comply.

On September 24, 2024, the City Council adopted Ordinance No. 2681 (Rent Stabilization) which established limits on annual rent increases for controlled rental units, as defined in the ordinance, and processes by which landlords and tenants can petition for additional rent increases or rent reductions; Ordinance No. 2682 (Tenant Protection and Just Cause Eviction) which established local criteria for just cause evictions beyond what State law currently provides and provided additional protections for tenants residing within applicable residential rental units, including additional bilingual notices and relocation assistance in the amount of three months' rent; and, Ordinance No. 2683 (Tenant Anti-Harassment) which augmented existing protections under federal, state, and local law to prohibit and to deter harassment of tenants by landlords in all residential rental units, including single-family residences and condominiums. The Rent Stabilization Ordinance, Tenant Protection and Just Cause Eviction Ordinance, and the Tenant Anti-Harassment Ordinance establish penalties for failure to comply.

Ordinance No. 2687, the subject of this measure, would repeal all four of the Rent Ordinances, thereby eliminating local rental registration requirements, local annual rent increase limits, local requirements for evictions from rental units, and local protections for tenants from harassment by landlords.

A "YES" vote is to vote in favor of the measure and to repeal the four Rent Ordinances.

A "NO" vote is to vote against the measure and to keep the four Rent Ordinances in effect.

The measure would be approved if it received a simple majority (50% + 1) of "YES" votes.

Ordinance No 2687, the four Rent Ordinances, and the related materials are available on the City Attorney's webpage. (https://www.salinas.gov/Your-Government/Departments/City-Attorney)

Christopher A. Callihan, City Attorney

ORDINANCE NO. _____

AN ORDINANCE OF THE VOTERS OF THE CITY OF SALINAS REPEALING ORDINANCE NO. 2663 (RESIDENTIAL RENTAL REGISTRATION), ORDINANCE NO. 2681 (RENT STABILIZATION), ORDINANCE NO. 2682 (TENANT PROTECTION AND JUST CAUSE EVICTION), AND ORDINANCE NO. 2683 (TENANT ANTI-HARASSMENT)

BE IT ORDAINED BY THE PEOPLE OF SALINAS:

SECTION 1. FINDINGS. The voters of the City of Salinas hereby find as follows:

A. On June 3, 2025, the City Council adopted Ordinance No. 2687 to repeal four ordinances, collectively referred to herein as the "Rent Ordinances": Ordinance No. 2663 (Residential Rental Registration); Ordinance No. 2681 (Rent Stabilization); Ordinance No. 2682 (Tenant Protection and Just Cause Eviction); and Ordinance No. 2683 (Tenant Anti-Harassment).

B. Ordinance No. 2687 was due to become effective thirty (30) days after its adoption; however, a referendum petition containing a sufficient number of signatures was timely submitted and certified by the City Clerk and the Monterey County Registrar of Voters. After considering the options related to the referendum petition, on September 9, 2025, the City Council decided to submit Ordinance No. 2687 to the voters of Salinas at the next regular municipal election on November 3, 2026.

C. This ordinance amends the Salinas Municipal Code by repealing Article I, Article IIA, Article IIB, and Article IIC of Chapter 17.

SECTION 2. AMENDMENT OF THE SALINAS MUNICIPAL CODE.

Ordinance No. 2663, codified at Article I of Chapter 17 of the Salinas Municipal Code and titled "Residential Rental Registration" is hereby repealed in its entirety.

Ordinance No. 2681, codified at Article IIA of Chapter 17 of the Salinas Municipal Code and titled "Rent Stabilization" is hereby repealed in its entirety.

Ordinance No. 2682, codified at Article IIB of the Salinas Municipal Code and titled "Tenant Protection and Just Cause Eviction" is hereby repealed in its entirety.

Ordinance No. 2683, codified at article IIC of the Salinas Municipal Code and titled "Tenant Anti-Harassment" is hereby repealed in its entirety.

SECTION 3. All ordinances and parts of ordinances and all resolutions and parts of resolutions in conflict herewith are hereby repealed as of the effective date of this ordinance.

SECTION 4. Severability. If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. The Salinas City Council hereby declares that it would have passed this ordinance and each and every section, subsection, clause, and phrase thereof not declared invalid or unconstitutional without regard to whether any portion of the ordinance would be subsequently declared invalid or unconstitutional.

SECTION 5. Under CEQA Guidelines 15060(c)(2) and 15378, subdivisions (2) and (4) of subdivision (b), this action does not constitute a project under CEQA and therefore review under CEQA is not required.

SECTION 6. Codification. Upon adoption of this ordinance pursuant to the voter approval referenced herein, the City Clerk, in consultation with the City Attorney, is hereby authorized and directed to codify this ordinance in the Salinas Municipal Code.

SECTION 7. Effective Date. Pursuant to California Elections Code Section 9217, If this ordinance is approved by a majority of the voters voting on the issue at the November 3, 2026 election, the ordinance shallbe deemed adopted upon the date the vote is declared by the City Council and shall go into effect ten (10) days after that date. .

SECTION 8. Publication. The City Clerk of Salinas is hereby directed to cause the ordinance to be published by one (1) insertion in the Monterey County Weekly, a newspaper of general circulation published and circulated in the city of Salinas.

APPROVED by the following vote of the voters of the city of Salinas on November 3, 2026:

YES:

NO:

ADOPTED by declaration of the vote of the City Council of the City of Salinas on _____, 2026.

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____

Dennis Donohue, Mayor

APPROVED AS TO FORM:

_____

Christopher A. Callihan, City Attorney

ATTEST:

_____

Patricia M. Soratos, City Clerk

File #: ID#26-258, **Version:** 1

Measure G Transaction and Use Tax Renewal; November 3, 2026 General Municipal Election

Approve a Resolution calling for the holding of a General Municipal Election to be held on Tuesday, November 3, 2026 to ask the voters of the City of Salinas to ask the voters of the City of Salinas to approve, restate and amend an ordinance enacting a general transactions and use tax of one cent to remain in effect until ended by the voters, with the use of the tax revenue to be reviewed and reported on by a citizens oversight committee; and requesting that the Board of Supervisors of the County of Monterey consolidate the election with the established election to be held on the date pursuant to California Elections Code section 10403 on the City's behalf.

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **ADMINISTRATION**

FROM: **RENÉ MENDEZ, CITY MANAGER**

BY: **CHRISTOPHER A. CALLIHAN, CITY ATTORNEY**
PATRICIA M. SORATOS, CITY CLERK

TITLE: **MEASURE G TRANSACTIONS AND USE TAX RENEWAL; NOVEMBER 3, 2026 GENERAL MUNICIPAL ELECTION**

RECOMMENDED MOTION:

A motion to approve a Resolution calling for the holding of a General Municipal Election to be held on Tuesday, November 3, 2026 to ask the voters of the City of Salinas to approve, restate, and amend an ordinance enacting a general transactions and use tax of one cent to remain in effect until ended by the voters, with the use of the tax revenue to be reviewed and reported on by a citizens' oversight committee; and requesting that the Board of Supervisors of the County of Monterey consolidate the election with the established election to be held on the date pursuant to California Elections Code section 10403 on the City's behalf.

EXECUTIVE SUMMARY:

In an initial discussion with the City's Finance Committee on October 14, 2025, staff discussed the ballot measure polling and public outreach process and possibility of placing the extension of Measure G on the ballot in November 2026. As currently stated, Measure G expires in 2030. Starting in 2024, staff discussed the importance of Measure G with the Council on several occasions, in particular, the challenge to reduce the City budget by $47 million (or 21%). Additionally, anticipated budget deficit concerns have been emphasized across several budget updates to Council and the community, including through the adoption of the FY 25/26 operating budget and the proposed FY26/27 and FY27/28 budget discussions. Staff also indicated that a potential extension of Measure G would be brought forward for Council action and to receive direction pertaining to engagement with the community in advance of the November 2026 General Election. A progress report was also presented to the Measure G Oversight Committee on January 16, 2026. On March 24, 2026, the City Council received a report regarding the results of the scientific ballot polling survey of likely November 2026 voters.

Staff requests the City Council consider calling for an election to place this measure on the November 3, 2026, General Municipal Election ballot.

BACKGROUND:

In 2014, Salinas residents approved a one-cent transactions and use tax measure establishing the tax for a period of fifteen (15) years ("Measure G"). Measure G generates over $30 million in revenue per year. Since its inception, Measure G funding has provided for ongoing capital project needs and staffing, including 106.5 City staff positions within the City's operating budget. The City continues to allocate Measure G funding to citywide operational and capital project needs while sustaining staffing levels and services. Measure G will expire in 2029.

The City's five-year budget forecast assumes a structural budget deficit as identified in the Salinas Plan and the sunset of Measure G in FY 2029. The Salinas Plan document also recommended the City request the voters extend Measure G as soon as possible. Although there is still the possibility for future election year ballot placement (2028, for example), the Measure G survey results are being brought forward for consideration and placement of the extension before the voters in November 2026. If the Council elects not to place the extension on the November 2026 ballot, or if the measure does not pass, there would be another opportunity in 2028. However, sound fiscal management would warrant that the City begin moderating expenditures and avoid incurring new ongoing costs without generating new revenue. While such actions would be challenging, and likely affect services, a phased approach over the years would help mitigate financial impacts.

Based on the current budget and assumptions for future growth, the City should expect positive net revenue through 2029. However, in FY 2030, there would be a drop in net revenue as a result of the expiration of Measure G. If Measure G is not extended, the City will face a budget shortfall of approximately $47.8 million or (21%), thereby significantly impacting funding operations at current levels.

As shown below, the Measure G impact on the general fund forecast illustrates the projected revenue shortfall:

City of Salinas 5 - Year Financial Forecast	Amended Budget	Projected				with Measure G	without Measure G
	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2030-31
Revenues:							
Sales Tax	$91,015,000	$93,845,567	$96,764,164	$99,773,529	$102,876,486	$106,075,945	$65,887,946
Property Taxes	41,531,000	42,880,758	44,231,501	45,624,794	47,066,537	48,553,840	48,553,840
Utility Users Tax	14,003,000	14,493,105	15,000,364	15,525,376	16,068,765	16,631,171	16,631,171
Franchise Fees	10,181,000	10,384,620	10,592,312	10,804,159	11,020,242	11,240,647	11,240,647
Licenses & Permits	7,552,500	7,665,788	7,780,774	7,897,486	8,015,948	8,136,187	8,136,187
Charges for Services	6,342,260	6,532,528	6,728,504	6,930,359	7,138,270	7,352,418	7,352,418
Transient Occupancy Tax	3,119,000	3,181,380	3,245,008	3,309,908	3,376,106	3,443,628	3,443,628
Other Revenue	10,808,200	10,826,790	10,845,752	10,865,093	10,884,821	10,904,943	10,904,943
Total Revenues:	**$184,551,960**	**$189,810,534**	**$195,188,378**	**$200,730,703**	**$206,447,174**	**$212,338,778**	**$172,150,780**
Potential Revenues:							
Amazon Revenue	$0	$4,000,000	$6,000,000	$8,000,000	$8,000,000	$8,000,000	$4,976,000
Total Potential Revenues:	**$0**	**$4,000,000**	**$6,000,000**	**$8,000,000**	**$8,000,000**	**$8,000,000**	**$4,976,000**
Total Revenues:	**$184,551,960**	**$193,810,534**	**$201,188,378**	**$208,730,703**	**$214,447,174**	**$220,338,778**	**$177,126,780**
Expenditures:							
Salaries	$65,955,085	$70,084,398	$73,411,731	$76,602,124	$79,647,026	$82,810,795	$82,810,795
Benefits	60,400,488	63,921,727	66,326,160	69,869,959	71,736,754	73,688,741	73,688,741
Services and Supplies	30,743,334	31,022,449	31,949,192	32,903,564	33,886,386	34,898,502	34,898,502
Other Operating	4,281,603	5,281,603	5,281,603	5,281,603	5,281,603	5,281,603	5,281,603
Internal Service Funds	2,668,559	2,701,931	2,735,969	2,770,689	2,806,102	2,842,224	2,842,224
Debt Service	10,562,900	8,735,828	8,104,826	7,757,036	7,835,972	7,885,105	7,885,105
Transfers Out	11,855,500	14,445,775	15,168,064	15,926,467	16,722,790	17,558,930	17,558,930
Total Expenditures:	**$186,467,470**	**$196,193,711**	**$202,977,546**	**$211,111,443**	**$217,916,634**	**$224,965,902**	**$224,965,902**
[Rev - Exp] Over / (Under):	**($1,915,510)**	**($2,383,176)**	**($1,789,168)**	**($2,380,740)**	**($3,469,461)**	**($4,627,123)**	**($47,839,122)**

Overall, 81% of those polled rate the quality of life in Salinas as good or fair and identified the community's top concerns as maintaining streets and sidewalks, responding to homelessness, and planning for housing availability and affordability. The results demonstrated support from the community to renew Measure G. Following that meeting, City staff also conducted two community meetings to inform the community of Measure G revenue, expenditures, projects and services provided. Additional educational information is also available on the City of Salinas website. City administration staff continue to work collaboratively to share information to stakeholder community groups and on engagement and communication avenues.

It is important to note that the proposed measure is an **extension** of the existing one-cent sale tax, and not an increase to or a new sales tax.

A timeline of the actions is attached hereto and briefly outlined below.

March 24, 2026 Presentation to City Council

March 25, 2026 Commence Educational Communication and Outreach

March 26, 2026 Presentation to Joint Measure G and Measure E Oversight Committee

April 18, 2026 Measure G Community Meeting

April 29, 2026 Measure G Community Meeting

June 2, 2026 Public Hearing: Draft Ballot Measure Extension Ordinance and Fiscal Impact Analysis

September 30, 2026 End Educational Communication and Outreach

November 3, 2026 Election Day

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No.

STRATEGIC PLAN INITIATIVE:

This report meets all the City Council goals, City Services, Public Safety, Infrastructure, Youth and Senior, Housing, and Economic Development as Measure G funds support services, projects and operations city-wide across all departments.

DEPARTMENTAL COORDINATION:

City Administration coordinated with the Finance Department and the City Attorney's Office on this report.

FISCAL AND SUSTAINABILITY IMPACT:

There is no immediate impact to the City's General Fund associated with the City Council's approval of the proposed Resolution; however, there will be an impact on the City's General Fund associated with the November 2026 general municipal election. The estimated cost for a general municipal election can range between $423,186 and $705,310; $6.00 to $10.00 per registered voter and will be included in the budget presented to the Council for adoption.

The cost for including the Measure G renewal on the November 2026 general election ballot will be included as part of the budget development process for the upcoming fiscal year.

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested
N/A	N/A	N/A	N/A	N/A

ATTACHMENTS:
Resolution
Ordinance

Impartial Analysis

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SALINAS, CALIFORNIA CALLING THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 3, 2026 TO ASK THE VOTERS OF THE CITY OF SALINAS TO APPROVE, RESTATE AND AMEND AN ORDINANCE ENACTING A GENERAL TRANSACTIONS AND USE TAX OF ONE CENT TO REMAIN IN EFFECT UNTIL ENDED BY THE VOTERS, WITH THE USE OF THE TAX REVENUE TO BE REVIEWED AND REPORTED ON BY A CITIZENS OVERSIGHT COMMITTEE; AND REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF MONTEREY TO CONSOLIDATE THE GENERAL MUNICIPAL ELECTION WITH THE ESTABLISHED ELECTION TO BE HELD ON THE DATE PURSUANT TO §10403 OF THE CALIFORNIA ELECTIONS CODE ON THE CITY'S BEHALF

RECITALS

WHEREAS, in 2014, the voters of Salinas voted to approve a general transactions and use tax in the amount of one cent for each dollar spent. The tax is named the "Salinas Transactions and Use Tax for a Safer, Better Salinas" and was designated in the 2014 general election as "Measure G"; and

WHEREAS, Measure G was strongly supported by the voters of Salinas, with 62.41% voting in favor of it and only 37.59% voting against it; and

WHEREAS, for the last ten years, the one cent general transaction and use tax has been a critical source of funding for many of the City's most important and popular services including crime prevention, public safety, economic development, and street and sidewalk repairs; and

WHEREAS, the current general transaction and use tax will expire and stop producing revenues that fund these critical services unless it is extended by the voters of the City; and

WHEREAS, no amount of budget cuts, fiscal austerity measures or potential grants from the State or Federal government could replace the general transaction and use tax revenues from Measure G without severe impacts to critical City services; and

WHEREAS, on March 24, 2026, the results from a public research survey of Salinas voters' opinions on the existing tax and whether or not they support extending it was presented to the City Council; and

WHEREAS, the survey found that overall, 81% of those polled rate the quality of life in Salinas as good or fair and community's top concerns are maintaining streets and sidewalks, responding to homelessness, and planning for housing availability and affordability. The results demonstrated support from the community to renew Measure G. The results of the survey show that community continues to support a one cent transactions and use tax to fund the critical priorities for a safer, healthier, better Salinas; and

WHEREAS, the City Council held a noticed public hearing on May 12, 2026, to consider calling a municipal election to seek voter approval of a proposed extension of the one cent general transactions and use tax (or "sales tax"), as authorized by Revenue and Taxation Code section 7285.9; and

WHEREAS, at the conclusion of that hearing, the City Council concluded that the Council should call an election to ask the voters of the City to approve an extension and amendment of the existing local transactions and use tax until it is ended by the voters, the revenue from which would be used to support general municipal services. The City's General Municipal Election is scheduled for November 3, 2026; and

WHEREAS, the tax extension and amendment to be submitted to the voters, if approved, would be imposed on retail transactions involving and use of personal property. The tax rate would be one percent (1.0%) of the value of the property. The tax revenue would be collected by the State Board of Equalization and remitted to the City. The tax would continue until repealed or amended by the voters. A committee composed of members of the public would review and report on use of the revenue from the tax. The tax shall be approved if the measure receives at least a majority of affirmative votes; and

WHEREAS, at the November 4, 2014 election, the voters of the City approved Measure G, a transactions and use tax to be in effect for fifteen years and to sunset in 2030 unless amended by the voters. Measure G was codified as Article VIII of Chapter 32 of the Salinas Municipal Code. The ordinance restates and amends Article VIII of Chapter 32 to extend the existing tax until repealed or amended by the voters of the City.

WHEREAS, Elections Code Section 9282 sets forth the procedures for arguments in favor of or in opposition of any City measure; and

WHEREAS, Elections Code Section 9285 sets forth the procedures for rebuttal arguments; and

WHEREAS, based on all of the information presented at the May 12, 2026, meeting, both written and oral, including the staff reports, minutes, and other relevant materials, the City Council finds that under CEQA Guidelines 15060(c)(2) and 15378 subdivisions (2) and (4) of subdivision (b), this action does not constitute a project under CEQA and therefore review under CEQA is not required.

NOW THEREFORE, BE IT RESOLVED AND ORDERED that the governing body of the City of Salinas hereby orders an election be called and consolidated with any and all elections also called to be held on **November 3, 2026** insofar as said elections are to be held in the same territory or in territory that is in part the same as the territory of the Board of Supervisors of the County of Monterey to order such consolidation under Elections Code Section 10401 and 10403.

BE IT FURTHER RESOLVED AND ORDERED that pursuant to Elections Code Section 10002 said governing body hereby requests the Board of Supervisors to permit the County

of Monterey Department of Elections to provide any and all services necessary for conducting the election and agrees to pay for said services.

BE IT FURTHER RESOLVED AND ORDERED that pursuant to the requirements of California Elections Code section 10403, the Board of Supervisors of the County of Monterey is hereby requested to consent and agree to the consolidation of a General Municipal Election with the Statewide General Election for the purpose of submitting a rested and amended ordinance enacting a General transactions and use tax of one cent to remain in effect until ended by the voters with the use of the tax revenue to be reviewed and reported on by a citizens oversight committee.

BE IT RESOLVED BY THE COUNCIL OF SALINAS as follows:

SECTION I. DECLARATION OF FINDINGS.

The foregoing Recitals are true and correct and are hereby adopted by the City Council. Current City revenues are not sufficient to maintain the current levels of critical City services without extension of the existing one cent sales tax. The City of Salinas has determined that a measure to extend the existing local sales tax at a rate of one cent shall be submitted to the voters for approval at a future municipal election, and the next statewide general election is scheduled for November 3, 2026.

SECTION II. ELECTION CALLED.

Pursuant to California Constitution Article XIIIC, Section 2; Government Code Section 53724; Elections Code Section 9222; and the Charter of the City of Salinas, the City Council of the City of Salinas hereby calls an election at which it shall submit to the qualified voters of the City, a measure that, if approved, would impose a 1.0% general transactions and use tax, as authorized by Revenue and Taxation Code section 7285.9. This measure shall be designated by letter by the Monterey County Elections Department. Pursuant to Election Code Section 10400 *et seq.*, the election for this measure shall be consolidated with the established election to be conducted on November 3, 2026.

SECTION III. APPROVAL OF ORDINANCE.

Included in Exhibit A is an ordinance, authorizing the general tax to be approved by the voters pursuant to Section II. The City Council hereby approves the ordinance, the form thereof, and its submission to the voters of the City at the November 3, 2026 election, as required by Revenue and Taxation Code section 7285.9, subject to the approval of a majority of the voters voting on the measure at the election called by the adoption of this resolution.

The entire text of the ordinance attached hereto as Exhibit A shall be printed in the voter information portion of the sample ballot. The ordinance authorizing the general transactions and use tax specifies that the rate of the transactions tax shall be one percent (1.0%) of the gross receipts of any retailer from the sale of all tangible personal property sold at retail in the City; it specifies that the total rate of the use tax shall be one percent (1.0%) of

the sales price of tangible personal property stored, used or otherwise consumed in the City. The California Department of Tax and Fee Administration shall collect the tax from retailers subject to the tax and remit the funds to the City.

SECTION IV. MEASURE TO BE SUBMITTED TO THE VOTERS.

The proposed transactions and use tax ordinances shall be submitted to the voters on the ballot in the form of the following question:

> "Without raising taxes, shall the City of Salinas renew Measure G maintaining the existing 1¢ local sales tax providing approximately $30,000,000 annually until ended by the voters to continue funding street and sidewalk repairs and other long-term infrastructure projects, parks, youth and senior programs, police, fire, and emergency response, homeless reduction, and other general city services, with independent citizen oversight, annual audits, and all funds dedicated to and remaining in Salinas?"

SECTION V. BALLOT FORMAT.

The official ballot to be used at said election shall conform to the provisions of the Charter of said City and the laws of the State of California with relation thereto.

SECTION VI. IMPARTIAL ANALYSIS.

The City Attorney shall prepare an impartial analysis of the ballot measure not to exceed five hundred words in length showing the effect of the measure on the existing law and the operation of the measure pursuant to Elections Code Section 9280 which shall be filed no later than August 13, 2026, at 4:00 p.m.

SECTION VII. BALLOT ARGUMENTS.

The deadline for filing arguments for the ballot measure with the City Clerk shall be August 13, 2026, and the argument shall not exceed 300 words in length. Rebuttal arguments shall be filed with the City Clerk by August 20, 2026, and shall not exceed 250 words in length. Pursuant to Section 9282 of the California Elections Code, the Mayor is hereby authorized to prepare and file a written argument in favor of the proposed ordinance, not to exceed 300 words, on behalf of the City Council. At the Mayor's discretion, the argument may be signed by up to five representatives of bona fide associations or individual voters who are eligible to vote on the measure. When the City Clerk has selected the arguments for and against the measure, which will be printed and distributed to the voters, the City Clerk shall send copies of the argument in favor of the measure to the authors of the argument against, and copies of the argument against to the authors of the argument in favor. In the event that an argument is filed against the measure, the Mayor is also authorized to prepare and file a rebuttal argument, not to exceed 250 words, on behalf of the City Council, which may be signed by up to five representatives of bona fide association of citizens or individual voters who are eligible to vote on the measure or a combination of voters and associations. Rebuttal

arguments shall be printed in the same manner as the primary arguments. Each rebuttal argument shall immediately follow the primary argument, which it seeks to rebut.

SECTION VIII. REQUESTING CONSOLIDATION OF ELECTIONS.

The City authorizes the County of Monterey Registrar of Voters to consolidate this election with tany other election to be held on November 3, 2026, for the convenience of the registered voters and to take advantage of any cost savings possible by such consolidation.

SECTION IX. ASSISTANCE OF COUNTY OF MONTEREY ELECTION DEPARTMENT TO THE CITY CLERK.

The City Clerk may request the assistance of the County of Monterey Election Department in regard to said General Municipal Election, as the City Clerk deems necessary, and the City shall pay the incurred cost of such assistance.

SECTION X. NOTICE OF THE MEASURE.

In accordance with Section 12111 of the Elections Code and Section 6061 of the Government Code, the County of Monterey Department of Elections is hereby authorized and directed to cause notice of the measure to be published as provided by law for holding of the municipal election, which said notices shall be published in an adjudicated newspaper in the City of Salinas and hereby designated for that purpose.

SECTION XI. CONDUCT OF THE ELECTION.

The election on the measure set forth in Section III shall be held and conducted, the votes canvassed and the returns made, and the results ascertained and determined as provided for herein. In all particulars not prescribed in this resolution, the election shall be held as prescribed in the Charter of the City. In all particulars not provided for in the Charter, the election shall be held in accordance with the Elections Code of the State of California. The County of Monterey Registrar of Voters is authorized to canvas the returns of that election with respect to the votes cast in the City of Salinas and certify the results to the City Council in accordance with Elections Code section 15372. At the next regular meeting of the City Council occurring after the returns of the election have been canvassed and the certification of the results to the City Council, the City Council shall cause to be entered in its minutes a statement of the results of the election.

SECTION XII. CITY MANAGER AUTHORIZATION.

The City Manager is hereby authorized and directed to expend the necessary funds to pay for the City's cost of placing the measure on the election ballot.

SECTION XIII. MINUTES AND RECORD.

This Resolution shall be forthwith entered upon the minutes of this Council and kept

and maintained by the City Clerk of Salinas, as provided in Section 11.9 of the Charter of said City.

SECTION XIV. NOTICE.

The City Clerk is hereby authorized and directed to certify to the due adoption of this Resolution and to promptly transmit a copy hereof so certified to the Board of Supervisors and the Registrar of Voters of Monterey County, and to give notice of the election as required by law.

PASSED AND APPROVED this 2nd day of June 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Dennis Donohue, Mayor

ATTEST:

_____

Patricia M. Soratos, City Clerk
Alexis Mejia, Assistant City Clerk

5719714.2

ORDINANCE NO.

AN ORDINANCE OF THE VOTERS OF THE CITY OF SALINAS RESTATING AND AMENDING CHAPTER 32, ARTICLE VIII OF THE SALINAS MUNICIPAL CODE TO EXTEND A TRANSACTIONS AND USE TAX TO BE ADMINISTERED BY THE CALIFORNIA DEPARTMENT OF TAX AND FEE ADMINISTRATION

BE IT ORDAINED BY THE PEOPLE OF THE CITY OF SALINAS:

SECTION 1. FINDINGS. The voters of the City of Salinas hereby find as follows:

A. In the November 4, 2014 election, the voters of the City approved the "Salinas Transactions and Use Tax for a Safer, Better Salinas" designated as "Measure G", a one percent (1.0%) transactions and use tax of the value of the property, to be in effect for fifteen (15) years and sunset in 2030. Measure G was codified as Article VIII of Chapter 32 of the Salinas Municipal Code.

B. For the last ten years, the one cent general transaction and use tax has been a critical source of funding for many of the City's most important services including crime prevention, public safety, economic development, and street and sidewalk repairs.

C. The current general transaction and use tax will expire and stop generating revenues that fund these critical services unless it is extended by the voters of the City.

D. No amount of budget cuts, fiscal austerity measures or potential grants from the State or Federal government could replace the general transaction and use tax revenues from Measure G without significant impacts to critical City services.

E. On March 24, 2026, the City Council reviewed the results of a public research survey of Salinas voter's opinions on the existing tax and whether or not they support extending it. The survey found that overall, 81% of those polled rate the quality of life in Salinas as good or fair and community's top concerns are maintaining streets and sidewalks, responding to homelessness, and planning for housing availability and affordability. The results demonstrated support from the community to renew Measure G.

F. California Constitution Article XIIIC, Section 2, provides that no local government may impose, extend or increase any general tax unless and until that tax is submitted to the electorate and approved by a majority vote.

G. California Constitution Article XIIIC, Section 2, provides that a measure proposing to impose, extend or increase a general tax must be consolidated with a regularly scheduled general election for members of the City Council.

H. The City Council held a noticed public hearing on June 2, 2026, to consider calling a

municipal election to seek voter approval to extend the City's existing general transactions and use tax (or "sales tax"), as authorized by Revenue and Taxation Code section 7285.9.

I. At the conclusion of that hearing, the City Council concluded that the Council should call an election to ask the voters of the City to approve a restated and amended local transactions and use tax that would continue unless repealed or amended by the voters, the revenue from which would be used to support general municipal services. The City's General Municipal Election is scheduled for November 3, 2026.

J. This ordinance amends and restates Article VIII of Chapter 32 of the Salinas Municipal Code to extend the existing tax until repealed or amended by the voters. The tax to be submitted to the voters, if approved, would be imposed on retail transactions involving and use of personal property. The tax rate would be one percent (1.0%) of the value of the property. The tax revenue would be collected by the California Department of Tax and Fee Administration and remitted to the City. A committee composed of members of the public would review and report on use of the revenue from the tax. The tax shall be approved if the measure receives at least a majority of affirmative votes.

K. Elections Code Section 9282 sets forth the procedures for arguments in favor of or in opposition of any City measure.

L. Elections Code Section 9285 sets forth the procedures for rebuttal arguments.

M. The City Council finds that under CEQA Guidelines 15060(c)(2) and 15378, subdivisions (2) and (4) of subdivision (b), this action does not constitute a project under CEQA and therefore review under CEQA is not required.

SECTION 2. AMENDMENT OF THE SALINAS CITY CODE. "Article VIII. Transactions and Use Tax for a Safer, Better Salinas" of the Salinas City Code is hereby amended and restated to read as follows:

"Section 32-80. Title. This ordinance shall be known as the City of Salinas Transactions and Use Tax for a Safer, Better Salinas Ordinance. The City of Salinas hereinafter shall be called "City." This ordinance shall be applicable in the incorporated territory of the City.

Section 32-81. Operative Date. "Operative date" means the first day of the first calendar quarter commencing more than 110 days after the adoption of this ordinance, the date of such adoption being as set forth below.

Section 32-82. Purpose. This ordinance is adopted to achieve the following, among other purposes, and directs that the provisions hereof be interpreted in order to accomplish those purposes:

a. To impose a retail transactions and use tax in accordance with the provisions of Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Section 7285.9 of Part 1.7 of Division 2 which authorizes the City to adopt this tax ordinance which shall be operative if a majority of the electors voting on the measure vote to approve the imposition of the tax at an election called for that purpose.

b. To adopt a retail transactions and use tax ordinance that incorporates provisions identical to those of the Sales and Use Tax Law of the State of California insofar as those provisions are not inconsistent with the requirements and limitations contained in Part 1.6 of Division 2 of the Revenue and Taxation Code.

c. To adopt a retail transactions and use tax ordinance that imposes a tax and provides a measure therefor that can be administered and collected by the California Department of Tax and Fee Administration in a manner that adapts itself as fully as practicable to, and requires the least possible deviation from, the existing statutory and administrative procedures followed by the California Department of Tax and Fee Administration in administering and collecting the California State Sales and Use Taxes.

d. To adopt a retail transactions and use tax ordinance that can be administered in a manner that will be, to the greatest degree possible, consistent with the provisions of Part 1.6 of Division 2 of the Revenue and Taxation Code, minimize the cost of collecting the transactions and use taxes, and at the same time, minimize the burden of record keeping upon persons subject to taxation under the provisions of this ordinance.

Section 32-83. Contract with State. Prior to the operative date, the City shall contract with the California Department of Tax and Fee Administration to perform all functions incident to the administration and operation of this transactions and use tax ordinance; provided, that if the City shall not have contracted with the California Department of Tax and Fee Administration prior to the operative date, it shall nevertheless so contract and in such a case the operative date shall be the first day of the first calendar quarter following the execution of such a contract.

Section 32-84. Transactions Tax Rate. For the privilege of selling tangible personal property at retail, a tax is hereby imposed upon all retailers in the incorporated territory of the City at the rate of one percent (1.0%) of the gross receipts of any retailer from the sale of all tangible personal property sold at retail in said territory on and after the operative date of this ordinance.

Section 32-85. Place of Sale. For the purposes of this ordinance, all retail sales are consummated at the place of business of the retailer unless the tangible personal property sold is delivered by the retailer or his agent to an out-of-state destination or to a common carrier for delivery to an out-of-state destination. The gross receipts from such sales shall include delivery charges, when such charges are subject to the state sales and use tax, regardless of the place to which delivery is made. In the event a retailer has no permanent place of business in the State or has more than one place of business, the place or places at which the retail sales are consummated shall be determined under rules and regulations to be prescribed and adopted by

the California Department of Tax and Fee Administration.

Section 32-86. Use Tax Rate. An excise tax is hereby imposed on the storage, use or other consumption in the City of tangible personal property purchased from any retailer on and after the operative date of this ordinance for storage, use or other consumption in said territory at the rate of one percent (1.0%) of the sales price of the property. The sales price shall include delivery charges when such charges are subject to state sales or use tax regardless of the place to which delivery is made.

Section 32-87. Adoption of Provisions of State Law. Except as otherwise provided in this ordinance and except insofar as they are inconsistent with the provisions of Part 1.6 of Division 2 of the Revenue and Taxation Code, all of the provisions of Part 1 (commencing with Section 6001) of Division 2 of the Revenue and Taxation Code are hereby adopted and made a part of this ordinance as though fully set forth herein.

Section 32-88. Limitations on Adoption of State Law and Collection of Use Taxes. In adopting the provisions of Part 1 of Division 2 of the Revenue and Taxation Code:

a. Wherever the State of California is named or referred to as the taxing agency, the name of this City shall be substituted therefor. However, the substitution shall not be made when:

1. The word "State" is used as a part of the title of the State Controller, State Treasurer, State Board of Control, State Board of Equalization, State Treasury, or the Constitution of the State of California;

2. The result of that substitution would require action to be taken by or against this City or any agency, officer, or employee thereof rather than by or against the California Department of Tax and Fee Administration, in performing the functions incident to the administration or operation of this Ordinance.

3. In those sections, including, but not necessarily limited to sections referring to the exterior boundaries of the State of California, where the result of the substitution would be to:

A. Provide an exemption from this tax with respect to certain sales, storage, use or other consumption of tangible personal property which would not otherwise be exempt from this tax while such sales, storage, use or other consumption remain subject to tax by the State under the provisions of Part 1 of Division 2 of the Revenue and Taxation Code, or;

B. Impose this tax with respect to certain sales, storage, use or other consumption of tangible personal property which would not be subject to tax by the state under the said provision of that code.

4. In Sections 6701, 6702 (except in the last sentence thereof), 6711, 6715,

6737, 6797 or 6828 of the Revenue and Taxation Code.

b. The word "City" shall be substituted for the word "State" in the phrase "retailer engaged in business in this State" in Section 6203and in the definition of that phrase in Section 6203.

Section 32-89. Permit Not Required. If a seller's permit has been issued to a retailer under Section 6067 of the Revenue and Taxation Code, an additional transactor's permit shall not be required by this ordinance.

Section 32-90. Exemptions and Exclusions.

a. There shall be excluded from the measure of the transactions tax and the use tax the amount of any sales tax or use tax imposed by the State of California or by any city, city and county, or county pursuant to the Bradley-Burns Uniform Local Sales and Use Tax Law or the amount of any state-administered transactions or use tax.

b. There are exempted from the computation of the amount of transactions tax the gross receipts from:

1. Sales of tangible personal property, other than fuel or petroleum products, to operators of aircraft to be used or consumed principally outside the county in which the sale is made and directly and exclusively in the use of such aircraft as common carriers of persons or property under the authority of the laws of this State, the United States, or any foreign government.

2. Sales of property to be used outside the City which is shipped to a point outside the City, pursuant to the contract of sale, by delivery to such point by the retailer or his agent, or by delivery by the retailer to a carrier for shipment to a consignee at such point. For the purposes of this paragraph, delivery to a point outside the City shall be satisfied:

A. With respect to vehicles (other than commercial vehicles) subject to registration pursuant to Chapter 1 (commencing with Section 4000) of Division 3 of the Vehicle Code, aircraft licensed in compliance with Section 21411 of the Public Utilities Code, and undocumented vessels registered under Chapter 2 of Division 3.5 (commencing with Section 9840) of the Vehicle Code by registration to an out-of-City address and by a declaration under penalty of perjury, signed by the buyer, stating that such address is, in fact, his or her principal place of residence; and

B. With respect to commercial vehicles, by registration to a place of business out-of-City and declaration under penalty of perjury, signed by the buyer, that the vehicle will be operated from that address.

3. The sale of tangible personal property if the seller is obligated to furnish the property for a fixed price pursuant to a contract entered into prior to the operative date of

this ordinance.

4. A lease of tangible personal property which is a continuing sale of such property, for any period of time for which the lessor is obligated to lease the property for an amount fixed by the lease prior to the operative date of this ordinance.

5. For the purposes of subparagraphs (3) and (4) of this section, the sale or lease of tangible personal property shall be deemed not to be obligated pursuant to a contract or lease for any period of time for which any party to the contract or lease has the unconditional right to terminate the contract or lease upon notice, whether or not such right is exercised.

c. There are exempted from the use tax imposed by this ordinance, the storage, use or other consumption in this City of tangible personal property:

1. The gross receipts from the sale of which have been subject to a transactions tax under any state-administered transactions and use tax ordinance.

2. Other than fuel or petroleum products purchased by operators of aircraft and used or consumed by such operators directly and exclusively in the use of such aircraft as common carriers of persons or property for hire or compensation under a certificate of public convenience and necessity issued pursuant to the laws of this State, the United States, or any foreign government. This exemption is in addition to the exemptions provided in Sections 6366 and 6366.1 of the Revenue and Taxation Code of the State of California.

3. If the purchaser is obligated to purchase the property for a fixed price pursuant to a contract entered into prior to the operative date of this ordinance.

4. If the possession of, or the exercise of any right or power over, the tangible personal property arises under a lease which is a continuing purchase of such property for any period of time for which the lessee is obligated to lease the property for an amount fixed by a lease prior to the operative date of this ordinance.

5. For the purposes of subparagraphs (3) and (4) of this section, storage, use, or other consumption, or possession of, or exercise of any right or power over, tangible personal property shall be deemed not to be obligated pursuant to a contract or lease for any period of time for which any party to the contract or lease has the unconditional right to terminate the contract or lease upon notice, whether or not such right is exercised.

6. Except as provided in subparagraph (7), a retailer engaged in business in the City shall not be required to collect use tax from the purchaser of tangible personal property, unless the retailer ships or delivers the property into the City or participates within the City in making the sale of the property, including, but not limited to, soliciting or receiving the order, either directly or indirectly, at a place of business of the retailer in the City or through any representative, agent, canvasser, solicitor, subsidiary, or person in the City under the authority of the retailer.

7. "A retailer engaged in business in the City" shall also include any retailer of any of the following: vehicles subject to registration pursuant to Chapter 1 (commencing with Section 4000) of Division 3 of the Vehicle Code, aircraft licensed in compliance with Section 21411 of the Public Utilities Code, or undocumented vessels registered under Chapter 2 of Division 3.5 (commencing with Section 9840) of the Vehicle Code. That retailer shall be required to collect use tax from any purchaser who registers or licenses the vehicle, vessel, or aircraft at an address in the City.

d. Any person subject to use tax under this ordinance may credit against that tax any transactions tax or reimbursement for transactions tax paid to a district imposing, or retailer liable for a transactions tax pursuant to Part 1.6 of Division 2 of the Revenue and Taxation Code

with respect to the sale to the person of the property the storage, use or other consumption of which is subject to the use tax.

Section 32-91. Amendments to State Law. All amendments subsequent to the effective date of this ordinance to Part 1 of Division 2 of the Revenue and Taxation Code relating to sales and use taxes and which are not inconsistent with Part 1.6 and Part 1.7 of Division 2 of the Revenue and Taxation Code, and all amendments to Part 1.6 and Part 1.7 of Division 2 of the Revenue and Taxation Code, shall automatically become a part of this ordinance, provided however, that no such amendment shall operate so as to affect the rate of tax imposed by this ordinance.

Section 32-92. Enjoining Collection Forbidden. No injunction or writ of mandate or other legal or equitable process shall issue in any suit, action or proceeding in any court against the State or the City, or against any officer of the State or the City, to prevent or enjoin the collection under this ordinance, or Part 1.6 of Division 2 of the Revenue and Taxation Code, of any tax or any amount of tax required to be collected.

Section 32-93. Refunds and credits; suits and legal proceedings.

a. Refunds of and credits for any tax paid pursuant to this article may be made only as provided for in Part 1 (commencing with Section 6001) of Division 2 of the Revenue and Taxation Code.

b. Suits and proceedings for the recovery of any amount alleged to have been erroneously or illegally determined or collected pursuant to this article may be maintained in any court only as provided for in Part 1 (commencing with Section 6001) of Division 2 of the Revenue and Taxation Code. A judgment shall not be rendered in favor of the plaintiff in any action brought against the California Department of Tax and Fee Administration to recover any amount paid when the action is brought by or in the name of an assignee of the person paying the amount or by any person other than the person who paid the amount.

Section 32-94. Oversight Committee.

a. By no later than March 31 of each year after the operative date, the City's independent auditors shall complete a report reviewing the collection, management and expenditure of revenue from the tax authorized by this Chapter. The auditors' report shall be a public document.

b. There shall be a committee consisting of no fewer than seven members of the public to review and report on the receipt of revenue and expenditure of funds from the tax authorized by this Chapter. The committee members shall be either City residents or representatives of businesses located in the City. The auditors' annual report required by subparagraph (a) shall be provided to the committee. By May 30 of each year after the operative date, the committee shall review the auditors' report, for each year in which the auditors prepare such a report, and issue a public report to the City Council regarding the use of revenue and such other matters as the City Council may assign.

c. By March 31, 2027, the City Council shall approve a resolution establishing the composition of the committee required by subparagraph (b) and consistent with the Salinas City Council appointment authority as set forth in the Charter of the City of Salinas. The terms of office of the committee members and scope of the committee's responsibilities, which at a minimum shall include reviewing the annual auditor's report regarding the receipt and use of revenue from the tax authorized by this Chapter and consistent with Salinas Municipal Code Chapter 3. The City Council shall appoint all members of the committee by March 31, 2027. Thereafter, appointment of committee members and filling vacancies shall be governed Salinas Municipal Code Chapter 3. .

Section 32-95. Relationship with transactions and use tax imposed by Article VII of Chapter 32. The tax imposed by this article shall be in addition to the tax imposed by Article VII of Chapter 32 of the Salinas City Code.

Section 32-96. Amendment of This Chapter. The following amendments to this chapter must be approved by the voters of the City of Salinas: increasing the tax rate or revising the methodology for calculating the tax such that a tax increase would result; or imposing the tax on transactions and uses not previously subject to the tax (unless such amendment occurs automatically by operation of Section 32-91). The City Council may otherwise amend this ordinance without submitting the amendment to the voters for approval.

Section 32-97. Termination Date. The authority to levy the tax imposed by this ordinance shall expire when the tax is repealed by a majority vote of the voters of the City.

SECTION 3. SEVERABILITY. If any provision of this ordinance or the application thereof to any person or circumstance is held invalid by a court of competent jurisdiction, the remainder of the ordinance and the application of such provision to the other persons or circumstances shall not be affected thereby. The voters of the City of Salinas hereby declare that they would have adopted each and every provision of this ordinance regardless of the invalidity of any other provision.

SECTION 4. CODIFICATION. Upon adoption of this ordinance pursuant to the voter approval referenced herein, the City Clerk, in consultation with the City Attorney, is hereby authorized and directed to codify this ordinance in the Salinas City Code.

SECTION 5. EFFECTIVE DATE. If this ordinance is approved by a majority of the voters voting on the issue at the November 3, 2026 election, pursuant to Elections Code Section 9217, this ordinance shall become effective ten (10) days after the City Council declares the results of the election.

SECTION 6. PUBLICATION. The Clerk of the City of Salinas is hereby directed to cause the ordinance to be published by one (1) insertion in the Monterey County Weekly, a newspaper of general circulation published and circulated in the City of Salinas.

APPROVED by the following vote of the voters of the City of Salinas on November 3, 2026:

YES:

NO:

ADOPTED by declaration of the vote by the City Council of the City of Salinas on _____ _____, 2026

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

Patricia M. Soratos, City Clerk

APPROVED AS TO FORM:

Christopher A. Callihan, City Attorney

City Attorney Impartial Analysis

The City Council of the City of Salinas has placed this measure on the November 3, 2026, ballot to ask the voters to approve an ordinance that would renew, until ended by a majority of the voters of the city, an existing one percent (1.0%) transactions and use tax within the city of Salinas commonly referred to as "Measure G."

If renewed, the revenue generated from the tax measure would continue to be deposited into the City's General Fund and, accordingly, all monies collected would be available for use by the City for any general governmental purpose, such as sidewalk repairs and other long-term infrastructure projects, parks, youth and senior programs, police, fire, and emergency response, homeless reduction, and other general city services. As such, this ballot measure would renew and continue a "general tax" and not a "special tax."

If this measure is approved by the voters, the tax would continue in effect until ended by a majority of the voters of the city.

The measure also provides for the continuation of annual audits and an independent oversight committee appointed by the Mayor and City Council. The oversight committee would continue to be comprised of City residents or representatives of businesses located in the city. The oversight committee would continue to review the annual audits and issue a public report to the City Council regarding the use of the revenue that the City receives from this tax.

A "YES" vote is a vote to renew an existing one cent transactions and use tax, until ended by a majority of the voters of the city, with annual audits, expenditure reports and oversight by an independent committee of Salinas residents and business representatives. A "NO" vote is a vote to not renew the existing one cent transaction and use tax, meaning the tax would expire in 2030.

The ballot measure would be approved if it receives a simple majority (over 50%) of "YES" votes.

Christopher A. Callihan
City Attorney

File #: ID#26-201, **Version:** 1

United States Department of Housing and Urban Development PY 2026-2027 Annual Action Plan

Approve a Resolution approving the City of Salinas' United States Department of Housing and Urban Development (HUD) Program Year (PY) 2026-2027 Annual Action Plan (AAP) and its submittal to HUD; authorizing the City Manager to incorporate any necessary modifications based upon community feedback and final HUD allocation prior to submissions to HUD; authorizing the Mayor to execute any related agreements, contracts, certifications, or amendments related to the funding allocations set forth in the PY 2026-2027 AAP; and authorizing the expense appropriation of HUD funds to projects and activities described in the PY 2026-2027 AAP.

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **COMMUNITY DEVELOPMENT**

FROM: **LISA BRINTON, DIRECTOR**

THROUGH: **ORLANDO REYES, ASSISTANT DIRECTOR**

BY: **FRANCISCO BRAMBILA, MANAGEMENT ANALYST**
ERIC SOTELO, COMMUNITY DEVELOPMENT ANALYST
VINCENT MONTGOMERY, PLANNING MANAGER

TITLE: **UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT PY 2026-2027 ANNUAL ACTION PLAN**

RECOMMENDED MOTION:

A motion to approve a Resolution:

1. Approving the City of Salinas' United States Department of Housing and Urban Development (HUD) Program Year (PY) 2026-2027 Annual Action Plan (AAP) and its submittal to HUD;
2. Authorizing the City Manager to incorporate any necessary modifications based upon community feedback and final HUD allocation prior to submissions to HUD;
3. Authorizing the Mayor to execute any related agreements, contracts, certifications, and amendments related to the funding allocations set forth in the PY 2026-2027 AAP; and
4. Authorizing the expense appropriation of HUD funds to projects and activities described in the PY 2026-2027 AAP and corresponding revenue appropriation.

EXECUTIVE SUMMARY:

The City of Salinas (City) administers three (3) federal HUD entitlement programs; Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grants (ESG), which support projects benefiting low and moderate-income households and neighborhoods throughout the jurisdiction. To remain eligible for annual allocations of its entitlement funds, the City must prepare and submit the PY 2026-2027 Annual Action Plan in support of its five-year Program Years (PY) 2025-2029 Consolidated Plan (Con Plan). The Annual Action Plan identifies the specific activities and funding priorities the City will undertake during the program year. The HUD submission deadline for the City's PY 2026-2027 AAP is June 4, 2026.

BACKGROUND:

The City is currently operating under the first year of its HUD PY 2025-2029 Con Plan, which covers July 1, 2025 through June 30, 2029 and was approved by the City Council on June 17, 2025. The Con Plan provides a strategic framework for addressing community development, housing, homelessness, and support services needs through CDBG, HOME and ESG entitlement funding. The PY 2026-2027 AAP represents the second year of proposed projects, activities, and funding allocations aligned with the Con Plan. The draft PY 2026-2027 AAP is attached to this report.

Community Engagement

In accordance with the City's Citizen Participation Plan (CPP), development of the AAP incorporates robust community engagement and consultation efforts undertaken during the Con Plan development, including feedback from the existing Alisal Vibrancy Plan, Chinatown Revitalization Plan and the Parks, Rec & Libraries Master Plan. The community-driven input informed priorities for the use of self-directed CDBG and ESG funds. In preparation of its PY 2025-2029 Consolidated Plan the City conducted several community outreach efforts. A summary is provided below.

- Stakeholder consultation: Two virtual stakeholder workshops were held in December 2024. Participants were public service organizations, nonprofits and other interested parties. The workshops included a presentation of the Consolidated Plan's purpose, contents and requirements. The majority of the time was spent conducting a Menti meter poll where all participants were able to answer questions on a digital device and the answers were shown on the screen. This allowed participants to see answers in real time as well as spurring discussions.

- Community meeting: An in-person community meeting was held on January 23, 2025 at the El Gabilan Library. It is estimated that 53 people were in attendance. Community members with an opportunity to vote on the housing and community priorities important to them including streets and neighborhood improvements, community facilities, community services, economic development, housing and special needs housing. Voting was done by placing dots on posters with different topics and programs.

- Pop-Up events: the City had several pop-up events in December 2024 and January 2025 to discuss the Consolidated Plan with residents and have them fill out the Housing and Community Development Survey. The locations included:

    - Chinatown Resource Fair
    - Food Bank Event – Bread Box
    - Downtown Outreach
    - Laundry Mat Postings
    - City Council Meeting Pop-up
    - Cesar Chavez Library – meeting was available in Spanish through translation services
- Survey: A housing and community development survey was open between December 9, 2024 and January 31, 2025. The survey, available in English and Spanish, could be

completed via online (SurveyMonkey) or paper. The weblinks and QR codes were advertised on the City's website, social media, in community meetings and on flyers. Paper surveys were also available at City Hall and the pop-up and community events. A total of 127 responses were received 80 in English and 47 in Spanish).

The Housing and Land Use Committee discussed the Consolidated Plan on June 10, 2025, and provided a recommendation to move forward to City Council for approval. In addition, the Housing and Land Use Committee was to hold a Special Meeting on May 21, 2026, to obtain further comments on the draft PY 2026-2027 AAP and provide a recommendation City Council for final consideration. The meeting was cancelled due to lack of quorum. This item is proceeding directly to the City Council due to time sensitivity requiring on-time submission to HUD by June 4, 2026.

The required 30-day public comment period for PY 2026-2027 AAP opened on May 2, 2026, and will conclude on June 2, 2026. Barring significant public comments requiring modification, the approved AAP will be submitted to HUD prior to the June 4, 2026 deadline. If significant changes are required as a result of receiving public input, the City would then take appropriate action to amend its AAP in accordance with HUD requirements and the City's Citizen Participation Plan.

PY 2026-2027 AAP

The PY 2026-2027 AAP includes funding recommendations for each of the City's HUD entitlement allocations as well as any accrued Program Income (PI). Annual funding available this year total $3,308,936 including $2,196,140 in CDBG and $37,000 in CDBG PI; $844,248 in HOME and $40,000 in HOME PI; and $191,548 in ESG. The following tables summarize proposed funding recommendations for PY 2026-2027 AAP CDBG, HOME and ESG projects and activities.

Table 1
CDBG Funding Recommendations

Agency	Project/Activity	Recommendation
City of Salinas	Program Administration (20%)	$446,628
City of Salinas – Public Works	Chinatown Neighborhood Improvements (CIP 9070)	*$220,000
City of Salinas – Library and Community Services	Playground Equipment Replacement	*$366,512
City of Salinas/Habitat for Humanity	Housing Rehabilitation	*$440,000
City of Salinas – Public Works	Alisal Neighborhood Revitalization Strategy Area Sidewalk Improvements (Including Streetlights)	*$460,000
Eden Council for Hope and Opportunity	Housing Rights & Tenant/Landlord Services	$100,000
City of Salinas	Salinas Outreach and Response Team	$200,000
	Total	**$2,233,140**

**Recommendation includes Activity Delivery*

To remain responsive to the evolving housing development environment, the City maintains an open application for "shovel ready" affordable housing projects seeking HOME funding. While staff continue to engage with developers to assess project readiness and funding needs, no viable HOME-eligible project has been identified for PY 2026-2027. As such, the City proposes reserving its HOME allocation for future "shovel ready" opportunities identified in Table 2.

Table 2
HOME Funding Recommendations

Agency	Project/Activity	Recommendation
City of Salinas	Program Administration (10%)	$88,425
Future Agency to be Determined	Affordable Housing Activity	*$669,185
Future Agency to be Determined	Future CHDO Activity	$126,638
	Total	**$884,248**

**Recommendation includes Activity Delivery*

Table 3
ESG Funding Recommendations

Agency	Activity	Recommendation
City of Salinas	Program Administration (7.5%)	$14,366
City of Salinas - Salinas Outreach and Response Team	Rapid Rehousing Program	$177,182
	Total	**$191,548**

CEQA/NEPA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378). However, future discretionary actions may be subject to CEQA. All projects and activities funded with HUD funds will be subject to National Environmental Protection Act (NEPA).

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No.

STRATEGIC PLAN INITIATIVE:

This action furthers the 2025-2028 Strategic Plan Economic Development objective to revitalize residential and commercial blighted areas through targeted initiatives, the Housing objective to

facilitate the addition of low-income housing, the Infrastructure objective of improving sidewalks by funding public infrastructure improvements and new construction and rehabilitation of affordable multi-family rental housing, and Public Safety objective of enhancing homeless prevention, services, and facilities.

DEPARTMENTAL COORDINATION:

Community Development's Housing and Community Development Division has coordinated proposed Action Plan with other City departments including Finance, Legal, Economic Development, Library Community Services and Public Works.

FISCAL AND SUSTAINABILITY IMPACT:

There is no impact on the General Fund associated with this agenda item as available City of Salinas HUD entitlement funds will be used to support these allowable CDBG projects. Approval of the PY 2026-2027 AAP will require the funding appropriation shown in the table below to start July 1, 2026, for PY 2026-2027.

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested
2910	30.3220-55.7501	Intergovernmental Block Grant	$0	$2,196,140
2910	30.3221-57.3020	Other Revenue Housing Revolving Loans	$0	$37,000
2910	30.3220-61.1XXX	Salaries & Benefits	$0	$388,628
2910	30.3220-62.XXXX	Supplies & Materials	$0	$4,400
2910	30.3220-63.XXXX	Outside Services	$0	$22,5000
2910	30.3220-64.XXXX	Other Charges	$0	$31,100
2910	30.3221-61.1XXX	Salaries & Benefits	$0	$40,000
2910	30.3221-69.XXXX	Financial Assistance	$0	$400,000
2910	30.3240-61.1XXX	Salaries & Benefits	$0	$133,000
2910	30.3240-69.XXXX	Financial Assistance	$0	$953,512
2910	50.9070-6X.XXXX	Various Accounts	$0	$200,000
2910	55.9060-6X.XXXX	Various Accounts	$0	$333,512
2910	50.9267-6X.XXXX	Various Accounts	$0	$420,000
2930	30.3220-55.7521	Intergovernmental HOME Inv Partnership (HUD)	$0	$844,248
2930	30.3221-57.3020	Other Revenue Housing Revolving Loans	$0	$40,000
2930	30.3220-61.1XXX	Salaries & Benefits	$0	$49125
2930	30.3220-63.XXXX	Outside Services	$0	$22,800
2930	30.3220-64.XXXX	Other Charges	$0	$16,500
2930	30.3240-61.1XXX	Salaries & Benefits	$0	$68,000
2930	30.3240-6X.XXXX	Various Accounts	$0	$727,824
2940	30.3220-55.7531	Intergovernmental Emergency Solutions Grant	$0	$191,548
2940	30.3220-61.1XXX	Salaries & Benefits	$0	$14,366
2940	30.3242-69.XXXX	Financial Assistance	$0	$177,182

ATTACHMENTS:

1. Resolution - PY 2026-2027 AAP

2. PY 2026-2027 HUD Annual Action Plan – Draft
3. Presentation - PY 2026-2027 AAP

RESOLUTION NO. _____ (N.C.S.)

A RESOLUTION OF THE SALINAS CITY COUNCIL APPROVING THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT PY 2026-2027 ANNUAL ACTION PLAN AND AUTHORIZING SUBMITTAL TO HUD

WHEREAS, the City of Salinas (City) receives and administers United States Department of Housing and Urban Development (HUD) entitlement Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grants (ESG) program funding; and

WHEREAS, the City is currently operating under the first year of its HUD approved Program Years (PY) 2025-2029 Consolidated Plan (Con Plan), which covers July 1, 2025 through June 30, 2029, approved by the City Council on June 17, 2025, which provides a strategic framework for addressing community development, housing, homelessness, and support services needs through CDBG, HOME and ESG entitlement funding; and

WHEREAS, the Program Year (PY) 2026-2027 Annual Action Plan (AAP) represents the second year of proposed projects, activities, and funding allocations aligned with the Con Plan that the City will undertake during the program year; and

WHEREAS, the City relied on the robust community engagement and consultation efforts and input during the Con Plan development, including feedback from the existing Alisal Vibrancy Plan, Chinatown Revitalization Plan and the Parks, Rec & Libraries Master Plan, to inform priorities for the use of self-directed CDBG and ESG funds; and

WHEREAS, to remain responsive to the evolving housing development environment, the City maintains an open application for "shovel ready" affordable housing projects seeking HOME funding while staff continue to engage with developers to assess project readiness and funding needs, no viable HOME-eligible project has been identified for PY 2026-2027; and

WHEREAS, per the City's HUD Citizen Participation Plan (CPP), the draft PY 2026-2027 AAP was available for public review and comment for a minimum thirty (30) day period from May 2, 2026, to June 2, 2026; and

WHEREAS, the City must submit PY 2026-2027 AAP to HUD for approval by June 4, 2026, to remain eligible to receive CDBG, HOME and ESG entitlement funding; and

WHEREAS, the Housing and Land Use Committee planned to meet on May 21, 2026, to obtain further comments and provide a recommendation to City Council on the draft PY 2026-2027 AAP, but was unable to establish a quorum; and

WHEREAS, the PY 2026-2027 AAP proceeded directly to the City Council due to time sensitivity of the June 4, 2026 submission deadline; and

WHEREAS, the City Council held a duly noticed public hearing on June 2, 2026, to obtain further comments on the draft PY 2026-2027 AAP; and

WHEREAS, the City will take appropriate action to incorporate any necessary modifications to its PY 2026-2027 AAP based upon community feedback received within the comment period and final HUD allocation prior to submissions to HUD; and

WHEREAS, the City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378) but future discretionary actions may be subject to CEQA and all projects and activities funded with HUD funds will be subject to National Environmental Protection Act (NEPA).

NOW, THEREFORE, BE IT RESOLVED by the Salinas City Council that it hereby approves the PY 2026-2027 AAP submittal to HUD and authorizes the City Manager to incorporate any necessary modifications to the approved plan based upon community feedback prior to the submission; and

BE IT FURTHER RESOLVED by the Salinas City Council that it hereby authorizes the Mayor to execute any related agreements, contracts, certifications, and amendments related to the funding allocations set forth in the PY 2026-2027 AAP; and authorizes the appropriation of HUD funds to projects and activities described in PY 2026-2027 AAP.

PASSED AND APPROVED this 2nd day of June 2026, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

FY 2026-2027 Annual Action Plan



DRAFT

Community Development Department, Housing Division
65 W. Alisal St. Salinas, CA 93901
831-758-7334

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Salinas is a compact urban community within a unique agricultural setting. Unlike the vaguely defined boundaries and sprawl that characterize so much of urban California, the highly productive agricultural lands surrounding Salinas create a distinct urban-agricultural edge that serves as a reminder of the source of the area's economic well-being. The City lies at the north end of the Salinas Valley, known as "The Salad Bowl of the World," and is the processing and shipping point for lettuce, broccoli, mushrooms, and strawberries, along with numerous other crops. With its mild climate and fertile soil, Salinas has become the processing and shipping point for one of the world's largest agricultural centers. Although agriculture forms its economic base, the economy has diversified substantially over the last 20 to 30 years.

This Fiscal Year (FY) 2026-2027 Action Plan (AP) serves as the official application to the United States Department of Housing and Urban Development (HUD) for Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grants (ESG) funds for the City of Salinas (City). The AP identifies expected resources, annual goals and objectives, and affordable housing opportunities to address needs in the City. It also satisfies the minimum statutory requirements of the CDBG, HOME, and ESG programs.

The City of Salinas agrees that its compliance in all respects with all applicable Federal anti-discrimination laws is material to the U.S. Government’s payment decisions for purposes of section 3729(b)(4) of title 31, United States Code.

The City of Salinas will not operate any programs that violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964.

2. Summarize the objectives and outcomes identified in the Plan

This AP incorporates the following Performance Measure Objectives/ Outcomes to be associated with each activity funded:

General Objective Categories- Activities will meet one of the following:

- Decent Housing (DH)
- A Suitable Living Environment (SL)
- Economic Opportunity (EO) General

Outcome Categories- Activities will meet one of the following:

- Availability/Accessibility (1)
- Affordability (2)
- Sustainability (3)

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The strategies in this AP are intended to coordinate with and build upon other established City plans and policies, particularly those set forth in the Salinas General Plan Housing Element (HE); Economic Development Element (EDE); Alisal Vibrancy Plan (AVP); Chinatown Revitalization Plan (CRP); Salinas Broadband Master Plan (SBMP); and Parks, Recreation and Libraries Master Plan (PRLMP). Strategies also reflect input from residents, service providers, community stakeholders, staff and City officials. Ranking of needs is based upon multiple factors, including:

- Goals, policies and objectives from the City's HE, EDE, AVP, CRP, SBMP and PRLMP;
- Findings from the assessment of demographic and housing market conditions (detailed analyses contained in the ANRSA);
- Staffing resources, both for the City and for relevant providers;
- The severity of need among the identified groups and subgroups, including relative needs between income groups;
- Input received from the community via Community Workshops, public outreach and Needs Survey;
- Likely availability of funds over the coming five years for various housing and community development activities, combined with consideration for the most effective use of the limited funds that fall under the purview of the City's CP.

The City's goals and priorities for the FY 2025-2029 CP are identified below:

- Increased Decent and Affordable Housing
- Affordable Rental Housing Opportunities
- Assistance to Homeowners for Rehabilitation
- Homeownership Opportunities
- Enhanced Homeless Prevention, Services and Facilities
- Enhanced Neighborhood Conditions
- Public Services
- Economic Development
- Planning and Program Administration

3. Evaluation of past performance

The City has achieved the following accomplishments related to Consolidated and Action Planning. These accomplishments cover FY 2024-25. At the time of the drafting of this Action Plan, FY 2025-26 has not concluded. Accomplishments for FY 2025-26 will not be finalized until the completion of the FY at the end of June. Staff continue to work diligently in implementing the 2025-26 Action Plan and will report accomplishments in the upcoming CAPER.

- **The Allocation Plan (AP) for the HOME American Rescue Plan (ARP)** was approved, and the City was awarded a total of $2,918,774 in January 2023. The City is proposing to fund supportive services at two Homekey sites. These sites will collectively create 101 affordable rental housing units to house persons experiencing homelessness. It is anticipated that the financial allocation for these supportive services will be sustained for approximately two years with an estimated annual budget of at least $1,200,000. In FY 2023-24, there was a change in ownership in both Homekey projects. The City

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collaborates with the new owners to keep these projects within the intended use and purpose.

- **The Salinas Outreach and Response Team (SORT)** provides linkage and referrals to supportive programs. A total of 232 persons were served in FY 24-25. A total of 15 people were placed in Emergency Shelter, 8 people were placed in transitional housing, and 36 people were placed in permanent housing. Of those, a total of 125 persons were enrolled and engaged in street outreach services through ESG in FY 24-25. In addition, the SORT team engaged 46 persons using CDBG funds.

- The City enrolled 72 persons in the **Rapid Rehousing program**, including 2 veterans. The CNC permanently housed 27 individuals.

- Eden Council for Hope and Opportunity (ECHO) implements the City's **Fair Housing and Tenant/Landlord Services Program**. ECHO assisted 180 households during this fiscal year.

- **The Hebbron Family Center Project**, located at 683 Fremont Street, is managed by the City's Public Works and Library and Community Services Departments. On December 5, 2023, the City Council also approved a substantial amendment to FY 2017-18, FY 2019-20, FY 2020-21, FY 2021-22, FY 2022-23, and FY 2023-24 to allocate an additional $600,000 in CDBG program funds. In total, the project had been allocated $3,057,115. The Center was completed and had its grand opening on January 31, 2026.

- The City allocated additional CDBG funds to the **Sherwood Recreation Center Project (Phase IV)** during FY 2024-25. The design process was completed and submitted to the City for plan review in July 2024. The environmental review phase of the project was completed in March 2025. Construction is expected to be completed by October 2026.

- The City continues to allocate funds toward the **Chinatown Neighborhood Improvements** project. In FY 2023-24, the Community Development Department started collaborating with the Public Works Department to refine the project scope. This project will focus on ADA curb cuts, sidewalk repairs, street repairs, and lighting improvements throughout the neighborhood. The project is divided into multiple phases. ERR Phase I will be completed in FY 2025-26, focusing on sidewalk and ADA curb cut improvements.

- The **First United Methodist Church (FUMC)** was awarded $561,182 of CDBG funds to rehabilitate its existing kitchen and bring the parking lot to ADA standards to continue providing meals and essential services to the unhoused population. All construction activities were completed on June 10, 2024.

- The City completed the development of the **Early Childhood Development Center (ECDC)** at 1018 Buckhorn Drive in January 2025. The grand opening was held February 3, 2025.

- The **Natividad Creek Park Restroom Rehabilitation** project was awarded $442,070 in CDBG funds for ADA upgrades inside and outside the restroom as well as new ADA parking stalls. The project was completed in December 2025.

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- The City of Salinas has been providing housing information, education, and referral services to Salinas residents through the **Emergency Rental Assistance Program (ERAP)**, created in response to the COVID-19 Pandemic. As of end of October 2024, the City of Salinas has assisted 54 households with rental assistance through the United Way Community Impact Grant funds.

- The City of Salinas Business Navigator provided technical support to 166 clients, addressing 53 cases requiring in-person assistance through the **Grow Salinas Fund (GSF) /Economic Development Technical Assistance** program. In addition, the City hosted two workshops and one networking mixer covering key topics such as the City's procurement process, marketing strategies, micro-kitchen permits, and business networking. Significant progress was done for the Alisal Façade Program, including the development of draft program guidelines, internal processes, maintenance agreements, and the creation of an online application portal. The program was launched Fall 2025, with the Business Navigator managing the application process.

4. Summary of Citizen Participation Process and consultation process

Under the preparation of this FY 2026-2027 AP, the City conducted several community outreach efforts. A summary is provided below. Appendix A includes the outreach materials.

Application Workshop: A virtual application workshop was held in [DATES]. Participants were public service organizations, nonprofits and other interested parties.

Public Noticing: Public noticing of Action Plan outreach activities was done through a variety of formats including the City website, emailing stakeholders, advertisements in The Monterey Herald newspaper, distributing flyers throughout the City and social media posts.

A 30-day public review period of the draft Action Plan occurred from May X, 2026 to June X, 2026. Copies of the draft AP were made available for the public at the following locations, in conformance with the City's CDBG Citizen Participation Plan (CPP):

- John Steinbeck Library, 350 Lincoln Avenue, Salinas;
- Cesar Chavez Library, 615 Williams Road, Salinas;
- El Gabilan Library, 1400 North Main Street, Salinas;
- Housing Division, Community Development Department, 65 W. Alisal Street, 2nd Floor, Salinas;
- City Clerk's Office, City Hall, 200 Lincoln Avenue, Salinas, and
- On-line at the City of Salinas website: http://www.cityofsalinas.org/.

5. Summary of public comments

A summary of the public comments received is provided in Appendix A.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were received.

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7. Summary

The City has undertaken diligent and good faith efforts in outreaching to all segments of the community that may benefit from the City's CDBG, HOME, and ESG programs.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Action Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SALINAS	Community Development Department Housing Division
HOME Administrator	SALINAS	Community Development Department Housing Division
ESG Administrator	SALINAS	Community Development Department Housing Division

Table 1 - Responsible Agencies

Narrative

The City's Housing and Community Development Division of the City's Community Development Department is responsible for the implementation and administration of the CP, as well as activities identified in the AAP. In addition, staff also collaborate with other governmental agencies and non-profit organization to facilitate strategic planning and implementation of goal and objectives identified in the CP.

Consolidated Plan Public Contact Information

For matters concerning the City's Consolidated Plan, and CDBG, HOME and ESG programs, please contact Vincent Montgomery, Planning Manager, City Community Development Department, Housing Division, 65 W. Alisal Street, Salinas, CA 93901, (831) 758-7334 or vincentmo@ci.salinas.ca.us.

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

As part of the development of this AP, the City undertook an outreach program to consult and coordinate with non-profit agencies, affordable housing providers, and government agencies regarding the needs of the low- and moderate-income community.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

To outreach various agencies and organizations, the City compiled an outreach list consisting of more than 200 representatives from agencies and organizations, including:

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- Non-profit service providers that cater to the needs of low- and moderate-income households and persons with special needs;
- Local churches and religious groups;
- Groups addressing the needs of individuals exiting institutions;
- Schools;
- Affordable housing providers;
- Housing advocates;
- Housing professionals;
- Public agencies (such as school districts, health services, public works);
- Economic development and employment organizations; and
- Community and neighborhood groups.

These agencies were contacted and notified of the AP development process and community workshops.

On an ongoing basis, City staff communicate with various nonprofits and public agencies that serve the City's low- and moderate-income residents and special needs groups to identify needs and plans for future activities. The City has established a Housing and Land Use Committee and Technical Advisory Committee for Housing Policies and Programs to provide an additional forum for residents, agencies, and organizations to discuss housing and community development needs and plans.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City's Mayor is a member of the Continuum of Care (CoC) Leadership Council and on an ongoing basis, City staff participate in the CoC Leadership Council meeting. Additionally, City staff also attend and participate in the CoC Coalition of Homeless Service Providers (CHSP), Salinas Downtown Community Board (SDCB) for the Chinatown Area, and CoC Ten-Year Plan to End Homelessness (Lead Me Home Plan) meetings, to identify housing and supportive service needs of the homeless and develop solutions.

The City is also the Administrative Entity (AE) for the California Department of Housing and Community Development (HCD) Emergency Solutions Grants (ESG). As the AE City utilizes HCD ESG funding to support the operations of the CNC, and other emergency shelter, street outreach, homeless prevention, rapid re-housing services and the Homeless Management Information System (HMIS) activities.

The City also attends the local CoC Point-in-Time Count (PIT), Lead Me Home Plan, CARS, HMIS and Rapid Rehousing meetings and receives updates on initiatives to end homelessness in Monterey County. The County is the lead agency for coordinating housing, employment, and services for this population.

The City makes an effort to coordinate with the County of Monterey and their work with the City Police Department to address homelessness, including those who have been released from

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correctional programs and institutions. The Salinas Valley State Prison is located in the City of Soledad, but the County Jail is located in Salinas.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Coalition of Homeless Service Providers (CHSP) is a group of private non-profit and public organizations working together to address the complex issues of homelessness throughout Monterey and San Benito Counties. CHSP is the local lead HMIS agency for the CoC service area (Monterey and San Benito Counties). In addition, CHSP organizes and coordinates a series of ongoing, highly targeted, HMIS related meetings and trainings designed to enhance data quality, refine policy and streamline activities at an agency and CoC level. The CoC Leadership Council approved the City to be the Administrative Entity (AE) for the HCD ESG Program. The HCD ESG program funding is to leverage other federal and local funding.

CHSP updated the Lead Me Home Plan, their regional plan to reduce homelessness in 2021. This update includes priorities for the five-year period between 2021 and 2026. The updated plan has a goal of reducing homelessness by 50 percent utilizing the following overarching strategies:

- Increase participation in homelessness solutions by leaders and key stakeholders from across the region;
- Improve the performance of the homelessness response system; and
- Expand service-oriented responses to unsheltered homelessness.

This Action Plan includes a priority to reduce homelessness in Salinas. The City has been working with several agencies to provide outreach, shelter, homeless prevention, and rapid re-housing services to the homeless. These programs have been highly successful, and the City continues to demonstrate a tremendous and continued need for these services.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

As part of the CP, AAP and ANRSA development process, the City developed an outreach list of more than 200 representatives from agencies and organizations, as well as individuals. The outreach list includes County and neighboring cities which were invited to participate in the community workshops and public hearings, or provide comments on the City's CP, AAP and ANRSA. The list also included hospitals and medical centers that may discharge people into homelessness.

Agencies and organizations attended the Community Workshops and/or public meetings in include:

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Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?
Library and Community Services Department	Other – Government	Non-Homeless Special Needs Community Facilities	Agency attended various outreach events conducted for the AP, including community workshops and/or public hearings.
Jacana	Other – Housing Development	Housing	
East Salinas-Building Healthy Communities	Services – Housing Services – Health	Housing Need Assessment Non-Homeless Special Needs	
Franciscan Workers of Junipero Serra	Services – Homeless	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs – Veterans Homelessness Needs - Unaccompanied youth	
Housing Authority of the County of Monterey (HACM)	Housing Public Housing Agency	Housing Need Assessment Public Housing Needs	
Salinas Downtown Community Board (SDCB)	Other – Neighborhood Organization	Housing Need Assessment Non-Homeless Special Needs	
Asian Cultural Experience (ACE)	Other – Neighborhood Organization	Housing Need Assessment Non-Homeless Special Needs	
Community Homeless Solutions (CHS)	Services – Homeless	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs – Veterans Homelessness Needs - Unaccompanied youth	

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Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?
Downtown Streets Team (DST)	Services – Homeless	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs – Veterans Homelessness Needs - Unaccompanied youth	
Eden Council for Hope and Opportunity (ECHO)	Services – Fair Housing Services – Housing	Housing Needs Assessment Non-Homeless Special Needs	
California Rural Legal Assistance, Inc. (CRLA)	Services – Legal	Housing Needs Assessment Non-Homeless Special Needs	
Housing Choices	Services – Housing Services – Health	Housing Needs Assessment Non-Homeless Special Needs	
Community Housing Improvement Systems and Planning Association, Inc. (CHISPA)	Other – Nonprofit Developer	Housing Need Assessment Services - Housing	
Digital Nest	Other – Non-Profit Organization	Other-Broadband Needs	
Alisal Vibrancy Plan Implementation Committee	Civic Leaders - Neighborhood Organization	Housing Needs Assessment Market Analysis Economic Development	
Public Works Department	Other Government – Local	Other – Emergency Management/ Operations	
PG&E (Power/Gas)	Other – Utility Company	Other – Emergency Management/ Operations	
ALCO Water	Other – Utility Company	Other – Emergency Management/ Operations	
California Water Services	Other – Utility Company	Other – Emergency Management/ Operations	

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Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?
Monterey Bay Air Resources District	Other Government – Federal	Other – Emergency Management/ Operations	
Monterey County Resource Management Agency	Other Government – County	Other – Emergency Management/ Operations	
Monterey County Health Department	Other Government – County	Other – Emergency Management/ Operations	
Monterey County Department of Social Services	Other Government – County	Other – Emergency Management/ Operations	

Table 2 - Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City distributed information about the community workshops and public meetings to over 200 agencies and organizations as part of the outreach process for this AP. All applicable agencies and agency-types were consulted.

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Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
City of Salinas 2023-2031 Housing Element	City	Potential funding allocations to address housing needs in Salinas will be consistent with the Housing Element programs
Continuum of Care (CoC)	The Coalition of Homeless Services Providers (CHSP)	Potential funding allocations to address homeless needs will complement the CoC Strategy.
Salinas Broadband Master Plan	City	Potential funding allocations will be consistent with the priority areas identified in the Broadband Master Plan.
Lead Me Home Plan Update (July 2021-June 2026)	The Coalition of Homeless Services Providers (CHSP)	Potential funding allocations to address homeless needs will be consistent with the Lead Me Home Plan.
City of Salinas General Plan Update	City	The City is currently updating the General Plan, including a new Environmental Justice Element. Potential funding allocations will be consistent with the General Plan policies and programs, including those related to environmental justice and economic development.
Chinatown Revitalization Plan (CRP)	City	Sets forth recommendations and implementation strategies to address the housing, access, mobility, and socioeconomic needs of the neighborhood.
Alisal Vibrancy Plan (AVP)	City	Communicates the collective vision of those who live and work in the Alisal and implement community-created solutions for strengthening its neighborhoods.
Active Transportation Plan (ATP)	City	Potential funding allocations for street improvements will be consistent with the priorities in the ATP.
Farmworker Housing Study and Action Plan for Salinas Valley and Pajaro Valley	California Institute for Rural Studies	Includes objectives for housing types specifically for the farmworker community.
Climate Action Plan (CAP)	City	The City is preparing its first CAP. Potential funding allocations will be consistent with the goals of the plan.
Parks, Recreation & Libraries Master Plan (PRLMP)	City	This Plan focuses on the system of parks, open space, and recreational facilities and programs, which promotes quality of life and healthy lifestyles.

Table 3 - Other local / regional / federal planning efforts

Narrative (optional)

See discussions above.

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AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting

For FY 2026-2027, the City's Citizen Participation process involved the following:

- **Publicity:** Bilingual (Spanish-English) information about the NOFA Application Workshop was distributed through a public notice posted at all three City libraries, City Hall, and Community Development Department facilities and distributed to community partners via email blasts; publication on the City website; publication of the public notice in *The Monterey County Herald* (English & Spanish language) meeting notices posted in City Hall, City Council chambers, and the City's Permit Center.
- **Public Review of Draft Documents:** A minimum 30-day public review was held from May 2 through June 2, 2026. Copies of the Draft Action Plan were made available for the public at the following locations: City's website; Salinas City Hall; Salinas Libraries and Salinas Community Development Department.
- **Public Hearing:** The City Council conducted a public hearing on June 2, 2026, regarding the City's CDBG, HOME, and ESG allocations. This public hearing was streamed live at https://salinas.legistar.com/Calendar.aspx and televised live on Channel 25 on the date of the regularly scheduled meeting and will be broadcast throughout the week following the meeting. For the most up-to-the-minute Broadcast Schedule for The Salinas Channel on Comcast 25, please visit or subscribe to our Google Calendar located at http://tinyurl.com/salinas25. Recent City Council meetings may also be viewed on the Salinas Channel on YouTube at http://www.youtube.com/thesalinaschannel.

The final Consolidated Plan, Substantial Amendments, Annual Action Plans and Consolidated Annual Performance and Evaluation Reports will be available for five years at the Salinas' Community Development Department.

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Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Application Workshop	Regional and local service providers and nonprofit organizations City and County Departments		Comments are summarized in Appendix A.	All comments were accepted	
2	Public Noticing	Minorities Non-English Speaking: Spanish Non-Targeted/ Broad Community		Comments are summarized in Appendix A.	All comments were accepted	
3	Public Hearing	Non-Targeted/ Broad Community		Comments are summarized in Appendix A.	All comments were accepted	

Table 4 - Citizen Participation Outreach

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Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City is an entitlement jurisdiction for CDBG, HOME, and ESG funds, and is receiving $2,196,140 in CDBG funds, $844,248 in HOME funds, and $191,548 in ESG funds for FY 2026-2027. In addition, the CDBG program anticipates Program Income (PI) of $37,000 (similar to the amount of program income received by the City in FY 2025-2026) and the HOME program anticipates PI of $552,868. Specifically, the City anticipates receiving $94,000 in repayments from its Residential Rehabilitation Loan Program, and a payment of $40,000 from the multi-family Los Padres Apartment's loan payoff. The CDBG PI and HOME PI will be incorporated into the City's annual budgeting process.

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Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	Public - Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,196,140.00	37,000.00	0.00	2,233,140.00	6,000,000.00	For planning purposes, the City estimates the availability of approximately $2 million annually in CDBG funds for the remaining three years of the CP period.
HOME	Public - Federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	844,248.40	40,000.00	0.00	884,248.40	2,400,000	For planning purposes, the City estimates the availability of approximately $800,000 in HOME funds annually for the remaining three years of the CP period.
ESG	Public - Federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid rehousing (rental assistance) Rental Assistance Services Transitional housing	191,548.00	0.00	0.00	191,548.00	510,000.00	For planning purposes, the City estimates the availability of approximately $170,000 in ESG funds annually for the remaining four years of the CP period.

Table 5 - Expected Resources - Priority Table

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Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Affordable Housing: In Salinas' programs, the most frequent example of leveraging occurs in the development of new affordable housing projects. Due to the high cost of developing housing, it is essential for non-profit housing developers to construct new projects by leveraging and matching financial resources from a variety of sources. No matter the primary source of funding (e.g., federal Low-income Tax Credits, HUD Section 811 financing, USDA housing programs), none will finance the entire cost to develop housing. Salinas uses both CDBG and HOME funds to leverage the participation of other funders.

The flexibility of CDBG rules makes it particularly appropriate for pre-development process as critical support for non-profits that often are pressed for pre-development funds. Similarly, HOME guidelines emphasize the importance of using HOME to fill in 'financing gaps' that often result when projects face more rigid requirements established either by particular loan regulations, or due to the degree of competition for other financing.

Public Services: For the Public Services subrecipients CDBG funding is often an essential source of funds to access other funds. None of the subrecipients' essential safety net programs are funded exclusively by CDBG.

Public Facilities and Infrastructure Improvements: There are other more subtle forms of leverage. Public investment in a particular neighborhood (upgrading water mains or installing traffic signals or street lighting) can be an inducement for additional investment by area property owners affected by the improvements.

Home Match Requirements: Pursuant to HUD regulations, all participating jurisdictions (PJs) must contribute or match 25 cents for each dollar of HOME funds spent on affordable housing. The HOME statute allows for a reduction of the matching contribution requirement under three conditions: 1) fiscal distress, 2) severe fiscal distress, and 3) for Presidentially declared major disasters. When a local jurisdiction meets one of these distress conditions, it is determined to be in fiscal distress and receives a 50 percent reduction on match. If a local jurisdiction satisfies both of the distress criteria, it is determined to be in severe fiscal distress and receives a 100 percent reduction on match. As of FY 2024, the City is considered fiscally distressed and receives a 50 percent reduction in HOME match requirement, based on the City's per capita income ($23,707) and poverty level (14.24 percent). The City has adequate accrued match from Housing Asset Funds (former redevelopment funds) to be 'banked' against its future match requirements.

ESG Match Requirements: The ESG program has a dollar-for-dollar match requirement. Federal (non-ESG), state, local, and private funds may be used as a match. The City's ESG match requirement is satisfied with a variety of funding sources. Subrecipients are required to provide their planned ESG match on the funding application, with the actual match reported at the end of the program year.

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If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

34-38 Soledad St. and 45 Soledad St.: These City-owned properties are located within the Chinatown area. The Advanced Planning and Project Implementation Division and the Housing Division are collaborating on advancing these projects. Both sites are designated for the development of mixed-use affordable housing. City staff have been working on gathering community input for building design as well as needed amenities for the commercial space. As of April 2026, the City is proposing mixed-use developments at 3440 Soledad and 45 Soledad 55, which would include 55 affordable units for families and 30 affordable units for seniors, respectively.

10-12 Soledad St.: This property is currently owned by the City, which also plans to acquire adjacent parcels with the intent to combine them into a larger, contiguous site. These sites will be dedicated to future housing development.

37-39 Soledad St: This City-owned property, known as the Republic Café, has been designated like other sites in Chinatown for mixed-use housing development. In addition, the City is partnering with Asian Cultural Experience (ACE) for the development of a cultural museum on the ground floor.

Division St. Properties: This property consists of seven City-owned parcels designated for housing development. The City is collaborating with the Housing Authority of the County of Monterey on a proposal to develop a minimum of 48 housing units on the site.

El Rey Motel: This City-owned property was formerly a motel, acquired by the City in 2024 with the intention of developing Transitional Housing for individuals experiencing or at risk of homelessness. In the future, the City may consider converting the site into Permanent Supportive Housing, as permitted under the Zoning Code.

Discussion

See discussion above.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase Decent and Affordable Housing	2026	2027	Affordable Housing	Alisal Homeownership and Neighborhood Revitalization Strategy Area (ANRSA) Chinatown Area Citywide	Affordable Rental Housing Opportunities Assistance to Homeowners for Rehabilitation Homeownership Opportunities	**CDBG:** $440,000 **HOME:** $795,823.56	Homeowner Housing Rehabilitated: 5 Housing Units Rental units constructed: TBD Housing Units
2	Enhanced Homeless Facilities and Services	2026	2027	Homeless	Citywide	Enhanced Homeless Prevention, Services, and Facilities	**CDBG:** $200,000 **ESG:** $177,182	Public service activities other than Low/Moderate Income Housing Benefit: 150 Persons Rapid Rehousing: 25 Households
3	Enhanced Neighborhood Conditions	2026	2027	Non-Housing Community Development	Alisal Homeownership and Neighborhood Revitalization Strategy Area (ANRSA) Chinatown Area Citywide	Public Services Public Facilities and Infrastructure Improvements Economic Development	**CDBG:** $1,146,512	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 50,000 Persons
4	Planning and Program Administration	2026	2027	Planning and Program Administration	N/A	Planning and Program Administration	**CDBG:** $446,628 **HOME:** $88,424.84 **ESG:** $14,366	N/A

Table 6 - Goals Summary

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Goal Descriptions

Goal Name	Goal Description
Increase Decent and Affordable Housing	The City will pursue a range of activities to expand affordable housing opportunities for lower- and moderate-income households, including those with special needs (seniors, large households, farmworkers, disabled, homeless, etc.). Due to funding limitations and urgency of needs, affordable rental housing will be prioritized. The City will continue to provide rehabilitation assistance to homeowners for housing rehabilitation, accessibility improvements, and energy conservation systems installation. In addition, the City will continue to provide assistance to individual homeowners to make necessary repairs, code corrections, energy conservation features, and accessibility improvements.
Enhanced Homeless Facilities and Services	The City will utilize both ESG and CDBG funds to coordinate services and facilities for the homeless. This is a citywide priority. The City's strategy for addressing homeless needs is three-pronged: 1) homeless prevention; 2) homeless services; and 3) homeless facilities. The intent is to reduce the risk of homelessness and address the needs of those rendered homeless using a continuum of care approach by supporting services and facilities that complement the existing Continuum of Care system.
Enhanced Neighborhood Conditions	The City will provide a range of community development activities, including community and supportive services, expansion/improvement to community facilities and infrastructure, and economic development activities. The City will coordinate services and improvements in a manner that concentrate investments in specific neighborhoods in order to provide more lasting and impactful improvements.
Planning and Program Administration	The City will continue to implement the CDBG, HOME, and ESG programs in compliance with all applicable regulations and requirements. The caps for program administration costs (20 percent for CDBG, 10 percent for HOME, and 7.5 percent for ESG) do not provide adequate funds to perform all the general planning, program implementation, reporting, and monitoring functions required by these programs. Therefore, as allowed by HUD, the City allocates a portion of the activity funding to delivery costs that are directly associated with implementation of specific activities or programs.

Table 7 - Goals Descriptions

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Projects

AP-35 Projects – 91.220(d)

Introduction

During FY 2026-2027, the City will pursue a range of housing and community development activities using CDBG, HOME, and ESG funds. As discussed above, the CDBG program anticipates generating a Program Income (PI) of $37,000 (based on PI generated in prior years) and the HOME program anticipates generating a PI of $40,000.

Projects

#	Project Name
1	ECHO Housing Fair Housing and Tenant/Landlord Services
2	Salinas Outreach and Response Team
3	Chinatown Neighborhood Improvements (CIP 9070)
4	Alisal Neighborhood - Streetlights & ADA Ramps
5	Housing Rehabilitation
6	Playground Equipment Replacement
7	Affordable Housing Activity
8	Future CHDO Activity TBD
9	CDBG Program Administration
10	HOME Program Administration
11	ESG Projects and Administration

Table 8 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Inadequate funding is the most significant obstacle for serving the underserved needs. The extent of needs in Salinas far exceeds the available funding from the CDBG, HOME, and ESG programs.

Most activities to be pursued by the City with CDBG, HOME, and ESG funds will be leveraged with a variety of funding sources, including grants from State, Federal, and local governments; private foundations; capital development funds; general funds; private donations of funds or services; and other various funding sources. For the provision of affordable housing, the City partners with non-profit housing developers such as MidPen, CHISPA, and HDC (Housing Authority of the County of Monterey Development Corporation), which all utilize a multi-layer approach to funding affordable housing. The City is looking to expand the number of non-profit housing developers that are operating within the City limits for FY 2026-2027. To achieve this, the City launched a Housing Forum to provide information on funding opportunities and disposition.

The HOME program requires that for every HOME dollar spent, the local jurisdiction must provide a 25 percent match with non-federal dollars. However, given the distressed conditions in Salinas,

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the City consistently receives a 50 percent reduction in the match requirements. HUD approved the HOME wavier which includes the CHDO set aside requirement.

Given the limited annual allocations in CDBG funds, the City may pursue the use of the Section 108 loan guarantee within the five-year CP period in order to support large-scale projects.

AP-38 Project Summary

Project Summary Information

1	**Project Name**	ECHO Housing Fair Housing and Tenant/Landlord Services
	Target Area	Citywide
	Goals Supported	Enhanced Neighborhood Conditions
	Needs Addressed	Public Services
	Funding	CDBG: $100,000
	Description	ECHO Housing conducts a yearly fair housing audit, housing rights counseling and tenant/landlord mediation. Responds to evictions and assists with the additional demand for eviction mitigation. Matrix Code: 05J National Objective: LMC Presumed Benefit: No
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	This project anticipates assisting 100 persons.
	Location Description	Services are provided citywide. ECHO Housing is located at 22551 2nd Street Suite 200, Hayward, CA 94541
	Planned Activities	Services include responding to inquiries; conducting investigations of housing rights complaints; conducting a fair housing audit; providing tenant/landlord counseling; facilitating tenant/landlord conciliation and mediations; conducting outreach and quarterly trainings and check-ins with City staff.
2	**Project Name**	Salinas Outreach and Response Team
	Target Area	Citywide
	Goals Supported	Enhanced Homeless Facilities and Services
	Needs Addressed	Enhanced Homeless Prevention, Services, and Facilities Public Services
	Funding	CDBG: $200,000
	Description	To conduct Streat Outreach to unsheltered residents and provide essential services, including referrals, basic needs gear, and engagement to homeless encampments. Matrix Code: 03T National Objective: LMC Presumed Benefit: Yes
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	This project anticipates assisting 100 persons through SORT outreach efforts.
	Location Description	Services are provided citywide. City Hall is located at 200 Lincoln Avenue Salinas, CA 93901

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	Planned Activities	Activities include engage and case manage a minimum of 100 unsheltered individuals and corresponding entries/updates into HMIS; provide Coordinated Entry Assessments (CARS), conducting trips to distribute supplies, water, and other essentials during to foster rapport building and to increase engagement.
3	**Project Name**	Chinatown Neighborhood Improvements (CIP 9070)
	Target Area	Chinatown
	Goals Supported	Enhanced Neighborhood Conditions
	Needs Addressed	Public Facilities and Infrastructure Improvements
	Funding	CDBG: $220,000
	Description	ADA curb cut ramps and streetlights at different locations within the Chinatown area.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	This project would benefit the 1,400 low/moderate income persons in Chinatown Area
	Location Description	Chinatown Area
	Planned Activities	Activities include predevelopment, such as environmental assessments and design, installation of ADA sidewalk curb ramps and other sidewalk repairs at different locations.
4	**Project Name**	Alisal Neighborhood - Streetlights & ADA Ramps
	Target Area	Alisal Neighborhood Revitalization Strategy Area (ANRSA)
	Goals Supported	Enhanced Neighborhood Conditions
	Needs Addressed	Public Facilities and Infrastructure Improvements
	Funding	CDBG: $460,000
	Description	ADA curb cut ramps and streetlights at different locations within the ANRSA area. This will increase total funding to $1,420,000 from different FY Annual Action Plans.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	This project would benefit the 14,560 low/moderate income persons in ANRSA area.
	Location Description	ANRSA
	Planned Activities	Activities include predevelopment, such as environmental assessments and design, installation of streetlights at Roosevelt St, and installation of ADA curb cut ramps at different locations within the ANSRA.
5	**Project Name**	Housing Rehabilitation
	Target Area	Citywide
	Goals Supported	Increase Decent and Affordable Housing
	Needs Addressed	Assistance to Homeowners for Rehabilitation
	Funding	CDBG: $440,000
	Description	Grants and/or loans to low income owner-occupied households to rehabilitate and address essential health and safety issues, and correcting code enforcement violations.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	The project anticipates assisting five (5) low income owner-occupied households.

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	Location Description	Services are provided citywide.
	Planned Activities	Activities include providing grants and loans to low income owner-occupied households to rehabilitate and address essential health and safety issues. Grants may also be used to correct code enforcement violations.
6	**Project Name**	Playground Equipment Replacement
	Target Area	Citywide
	Goals Supported	Enhanced Neighborhood Conditions
	Needs Addressed	Public Facilities and Infrastructure Improvements
	Funding	CDBG: 366,512
	Description	Replace playground equipment at public parks citywide.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	This project would benefit the 21,430 low/moderate income households in within a ½-mile of the included parks.
	Location Description	Central Park (420 Central Ave.), Mckinnon Park (1700 Mckinnon St.), Soberanes Park (1140 Paseo Grande), and Jaycee's Tot Lot (1415 Bardin Way).
	Planned Activities	This project will update playground equipment in need of replacement at four (4) public parks throughout the City.
7	**Project Name**	Affordable Housing Activity
	Target Area	Citywide
	Goals Supported	Increase Decent and Affordable Housing
	Needs Addressed	Affordable Housing Rental Opportunities Assistance to Homeowners for Rehabilitation Homeownership Opportunities
	Funding	HOME: $669,185.56
	Description	Acquisition, development of new construction, and rehabilitation of affordable housing.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	Affordable housing units built/lower income households assisted TBD.
	Location Description	Citywide, TBD
	Planned Activities	The City will determine an activity to facilitate acquisition, development of new construction, and/or rehabilitation of affordable housing.
8	**Project Name**	Future CHDO Activity TBD
	Target Area	Citywide
	Goals Supported	Increase Decent and Affordable Housing
	Needs Addressed	Affordable Housing Rental Opportunities Assistance to Homeowners for Rehabilitation Homeownership Opportunities
	Funding	HOME: $126,638
	Description	Acquisition, development of new construction, and rehabilitation of affordable housing.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	Affordable housing units built/lower income households assisted TBD.
	Location Description	Citywide, TBD

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	Planned Activities	The City will determine an activity to facilitate acquisition, development of new construction, and/or rehabilitation of affordable housing conducted by a CHDO certified agency.
9	**Project Name**	CDBG Program Administration
	Target Area	Citywide
	Goals Supported	Planning and Program Administration
	Needs Addressed	Planning and Administration
	Funding	
	Description	This line item is to provide for the general program planning and administration of the CDBG program.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	The delivery of various CDBG-funded programs and activities will benefit low and moderate income persons in the City, along with persons with special needs, such as the youth, homeless, elderly, and disabled.
	Location Description	The CDBG program is administered by the Housing Division of the Community and Economic Development Department located at 65 West Alisal Street, Salinas.
	Planned Activities	The City will perform all program planning, administration, monitoring, and review functions in compliance with HUD regulations.
2	**Project Name**	HOME Program Administration
	Target Area	Citywide
	Goals Supported	Planning and Program Administration
	Needs Addressed	Planning and Administration
	Funding	HOME: $88,424.84
	Description	The City is allocating 10 percent from the FY 2025-2026 allocation and program income received. This line item will provide for the planning and administration activities to implement the City's HOME program,
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	The delivery of the City's various HOME-funded programs and activities will benefit the City's low and moderate income persons and those with special needs.
	Location Description	The HOME program is administered by the Housing Division of the Community and Economic Development Department located at 65 West Alisal Street, Salinas.
	Planned Activities	The City will perform all program planning, administration, monitoring, and review functions in compliance with HUD regulations.
11	**Project Name**	ESG Projects and Administration
	Target Area	Citywide
	Goals Supported	Planning and Program Administration Enhanced Homeless Facilities and Services
	Needs Addressed	Planning and Administration Enhanced Homeless Prevention, Services, and Facilities
	Funding	ESG: $191,548
	Description	The ESG Program will involve a range of activities to address homelessness. These include the provision of outreach, shelters, prevention, rapid re-housing, and HMIS services.
	Target Date	6/30/2027
	Estimate the number and type of families that will	The agencies funded anticipate providing assistance to homeless and at-risk homeless persons as follows:

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	benefit from the proposed activities	• Salinas Outreach and Response Team (SORT) – 50 persons with outreach activities • SORT Rapid Rehousing Assistance – 25 homeless persons with rapid rehousing activities
	Location Description	The ESG program is administered by the Housing Division of the Community and Economic Development Department and SORT, located at 65 West Alisal Street, Salinas.
	Planned Activities	The following activities are planned: • SORT Outreach and Services • SORT Rapid Rehousing Assistance • ESG Administration

Table 9 - Project Summary Information

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City's strategy is to focus its investment in a most impactful manner by providing significant investments in two target areas, the ANRSA and Chinatown. Specifically, the City has designated the Alisal as a Neighborhood Revitalization Strategy Area (NRSA). In addition, the Chinatown area is identified as a HUD Slum and Blight designated local target area, as it is currently isolated from the rest of the City and is seeing serious issues of homelessness, unreported violence and a high percentage of low- and moderate-income residents. Most public services are available to residents citywide. However, by nature and/or location of some of the activities/programs, youth from the ANRSA and Chinatown would benefit greatly from many of these programs.

Some programs/projects are not located in any target areas nor are they available Citywide, so the geographic distribution of funds does not add up to 100%. Programs/projects that are not in target areas or available citywide are qualified by LMC, so they are not required to be located in a target

Geographic Distribution

Target Area	Percentage of Funds
Alisal Neighborhood Revitalization Strategy Area (ANRSA)	14%
Chinatown Area	6%

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

These two areas represent the most distressed neighborhoods in the City. These areas have the highest concentration of poverty and substandard living conditions. The Alisal area includes some of the most distressed neighborhoods in Salinas. The area faces challenges such as inadequate public infrastructure, high levels of unemployment, high levels of poverty, and violent criminal activity. Within the ANRSA, 23 percent of all residents live in poverty, a higher proportion than the City overall (19 percent).

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The 12 blocks that form the Chinatown area are located primarily within Census Tract 18.02 Block Group (BG) 2. This BG has a population of about 2,193, with 69.8 percent being low and moderate income.

Discussion

See above.

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Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Under the City's Affordable Housing Goal, the City proposes to reserve up to 90 percent of the available HOME funds for affordable housing activities to be determined in the future. For the purpose of this AAP, an estimated five rental units are assumed to be assisted with HOME funds.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	5
Special-Needs	0
Total	5

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	5
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	5

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

This summary includes only the uses of CDBG and HOME funds for the improvement and provision of long-term affordable housing.

AP-60 Public Housing – 91.220(h)

Introduction

HACM owns and manages 22 housing developments in Salinas (879 units). These developments have been converted from Public Housing to Project-Based Rental Assistance. Nineteen of the 22 HACM housing complexes in Salinas are concentrated within the ANRSA.

Actions planned during the next year to address the needs to public housing

The City is not directly involved in the planning and development of public housing in the City. Based on the current policy direction of HUD, no new public housing will be developed. However, the City works closely with HACM to create affordable housing in the community.

Actions to encourage public housing residents to become more involved in management and

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participate in homeownership

HACM's Family Self-Sufficiency (FSS) program is designed to help families with a Housing Choice Voucher (HCV) establish a savings account and find stable employment. FSS is a Federal Government program that offers the opportunity of homeownership and other options to clients that successfully complete the five-year program. Programs and services through FSS may include career counseling, job training, credit counseling and homeownership preparation. The program helps prepare residents for HACM's Homeownership Program, allowing first-time homebuyers to use their HCV to help with monthly homeownership expenses.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

See discussions above.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City proposes utilizing CDBG and ESG funds to provide assistance to the City's homeless and special needs populations:

Homeless:

- Salinas Outreach and Response Team (SORT) – Outreach and Rapid Rehousing Assistance

Fair Housing:

- ECHO – Housing Rights and Tenant/Landlord Services that benefit many special needs groups such as seniors and disabled.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City implements outreach services with in-house staff through the Salinas Outreach and Response Team (SORT) City of Salinas by providing essential emergency services through outreach, referrals, and service coordination. SORT engages the City of Salinas unhoused population through outreach to build trust and rapport with the unhoused community. In addition, coordinates services with partner outreach agencies through to CoC Outreach Committee which includes agencies such as Downtown Streets Inc. and Interim Inc.

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Addressing the emergency shelter and transitional housing needs of homeless persons

For FY 2026-2027, HUD ESG will not be used to support Emergency Shelter or Transitional Shelter. However, the City utilizes other sources of funding to support emergency shelter needs through Encampment Resolution Funding and General Fund. The City will be providing support to rapid re-housing programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

ESG funds will support rapid rehousing services by providing rental subsidies and housing referrals for homeless households participating in their program. This program will help homeless households attain permanent housing or shorten the period of time that individuals and families experience homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Several agencies, such as the Natividad Medical Center and the Monterey County Family and Children's Services, provide discharge planning and placement assistance. The Natividad Medical Center Mental Health Unit and Salinas Valley Memorial Hospital work with community agencies to assist in finding the appropriate level of care and housing. The Monterey County Family and Children's Services provide discharge planning and placement assistance to youth leaving foster care through a Transitional Independent Living Plan beginning when the youth turn 16 years old and every year thereafter.

Discussion

See above.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The most critical barrier to affordable housing in Salinas is the need for decent and affordable housing far exceeds the City's available resources. The City will continue to aggressively pursue funding available at the local, state, and federal levels to supplement its limited funds.

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The City values its partnership with non-profit housing developers such as CHISPA, MidPen, HACM, and Interim Inc. in pursuing innovative strategies to address the City affordable housing needs, including providing more permanent housing options for the homeless.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City's Inclusionary Housing Program is an effective strategy for providing affordable housing in the community and to help achieve the goal of de-concentrating affordable housing in the ANRSA, allowing residents other locational choices. The State of California also passed SB 329 in 2019, prohibiting housing discrimination against persons using public assistance (including Housing Choice Vouchers) to pay for housing. This source of income protection could potentially open housing options for many of the City's low- and moderate-income households. The City has updated its Inclusionary Housing Ordinance to enhance the program's effectiveness. This update was completed in June 2017.

The City's 2023-2031 Housing Element was adopted by the City in December 2023 and found to be compliant with State law in February 2024. The City is currently updating the General Plan, including the Land Use Element. The City is reimagining its land use plan and Zoning Code, switching from traditional land use designations to a place-based system. These draft Place Types would offer greater flexibility and density and place less emphasis on strict classifications. Their focus on place and form will make it easier to implement Objective and Development Design Standards and other changes to state law intended to reduce approval times for housing projects and streamline the review and approval process.

As of April 2026, the City is still in the process of its comprehensive General Plan Update. The City completed two administrative drafts in 2024 and is preparing a public review draft. The City began the selection process for a Zoning Code Update consultant with a Request for Proposal Process in late 2024. The City entered into an agreement with the selected consultant team in June 2025. The City is currently conducting community outreach in tandem with the preparation of the General Plan Update.

The City will implement the following actions identified in its 2023-2031 Housing Element to remove barriers to affordable housing:

- **Program 2 – Financial Assistance and Gap Financing:** The City will continue to facilitate the expansion of the City's affordable housing inventory through new construction, acquisition, and/or rehabilitation.
- **Program 3 – Prohousing Designation:** The City will maintain its Prohousing Designation Program (PDP) from the California Housing and Community Development Department (HCD). The Prohousing Designation provides incentives, in the form of additional points or preferences in the scoring of competitive applications for housing and infrastructure for City projects.

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In 2024, the City of Salinas executed a funding agreement with the Housing Authority of the County of Monterey to support the acquisition of a former motel that will be transitioned into a Permanent Supportive Housing Program for individuals facing homelessness.

- **Program 4 – Accessory Dwelling Units:** The construction of accessory dwelling units (ADUs) will continue to be promoted and facilitated in order to expand the supply of affordable housing stock within city limits. The City of Salinas regularly updates the preapproved ADU plans to reflect changes in building codes, including those from the triennial and intervening code adoption cycles of the California Building Standards (Title 24). Additionally, educational materials, such as the City of Salinas Preapproved ADU Handbook, are revised to align with updates to the building code and modifications to the HCD ADU Handbook.

  The City continues to monitor available competitive state and federal funding, as well as other sources that can support the construction and operations of affordable ADUs.

  The City is also reviewing strategies to reduce costs and barriers to ADU production, including extending the ordinance that exempts Development Impact Fees for ADUs under 750 square feet, as well as undertaking a comprehensive update to the Zoning Code to address streamlining.

  Planning staff are currently working on the City's ADU Ordinance, which was introduced to the City Council in January 2026. As of now, the draft is still in progress as it undergoes necessary revisions, and the City is defaulting to state standards. The Planning staff continues processing ADU building permits and performing final inspections of new ADUs.

- **Program 7 – Reduce Housing Production Constraints:** The City continues to monitor existing development fees, including in-lieu fees, development impact fees, and processing fees, to ensure they are not a constraint to the feasibility of affordable housing development.

  The City is conducting an analysis that covers all the departments to bring the Fee Schedule up to market. A nexus study has been prepared to update the Inclusionary Housing Ordinance. Additionally, $109,460 of General Funds were allocated to cover the cost of an Affordable Housing Nexus Study.

  There has not been a reduction in application or development impact fees since the last adjustment to account for unit size/number of bedrooms. As funding allows, the City of Salinas provides gap financing for affordable housing developments led by non-profit organizations. In addition, the Housing Division continues to review affordable housing proposals for projects utilizing the Inclusionary Ordinance or Density Bonus programs.

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The City is currently working to update the Inclusionary Ordinance to better accommodate emerging development trends. Developers who participate in the Density Bonus program can request specific waivers and concessions, which will be determined based on the percentage of affordable units included in the project.

- **Program 16 – Local Education Workforce Housing:** In 2022 the City adopted an ordinance (ZCA 2022- 002) amending chapter 37 of the Salinas Municipal code to allow a school district or community college district to acquire, construct rehabilitate, or preserve affordable rental housing for its staff or public consistent with the Teacher Act of 2016.
- **Program 17 – Farmworker Housing Production & Financing:** The City will pursue the implementation actions suggested by the Farmworker Housing Study and Action Plan for Salinas Valley and Pajaro Valley in order to expand the quantity and diversity of housing available to farmworkers.

Discussion:

See discussions above.

AP-85 Other Actions – 91.220(k)

Introduction:

The extent of housing and community development needs in Salinas far exceeds the City's funding capacity. To utilize its limited funding in the most cost-effective manner, the City targets its investments in the most distressed neighborhoods in the community.

Actions planned to address obstacles to meeting underserved needs

Unhoused city residents are among the most underserved groups in Salinas and available ESG funding continues to fall far below what is needed to address the City's homeless issues. In response, the City continues to take the lead to serve as the Administrative Entity for additional ESG allocations from HCD ESG programs for the CoC service area (Monterey and San Benito Counties). Additionally, the City is an active, collaborative partner with the local CoC on the 2021-2026 five-year update of the Regional Monterey and San Benito Counties Plan to End Homelessness (Lead Me Home Plan). On April 17, 2025, the Coalition of Homeless Service Providers hosted a Lead Me Home Summit on Homelessness in Salinas to discuss housing solutions, the intersection of health & homelessness, and resources available to service providers.

Two areas in the City – ANRSA and Chinatown – both have concentrated issues relating to disproportionate housing needs and inadequate/aging community facilities and infrastructure. By establishing these areas as target areas, the City prioritizes allocating resources to benefit these neighborhoods.

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Actions planned to foster and maintain affordable housing

CDBG funds will be planned to be used to support the City's Housing Rehabilitation program.

For FY 2026-2027, the City is setting aside its HOME allocation and program income (except for 10 percent for administration) for affordable housing development, or other affordable housing activities. No specific project has been identified yet. The City will continue to pursue other affordable housing projects with non-profit partners in the County.

Actions planned to reduce lead-based paint hazards

Inspection/assessment of housing units built before 1978 by a HUD certified LBP inspector is required for units participating in the City's programs. Property owners participating in the City's programs are also eligible to receive grants to cover the costs of mitigation measures for standard treatment/abatement of any existing lead paint hazards as long as funding is available.

The Lead Hazard Reduction Grant is part of the Housing Services Program in the City's 2023-2031 Housing Element (Program 10). The City continues to assess processes and methods to finance and reimplement the City of Salinas Housing Services Program.

The City provides public information and facilitates training for building contractors who remodel and rehabilitate Salinas's housing. Before any project can be awarded, a current LBP certificate must be documented in the contractor file.

Property owners/renters may be relocated using the LBP grant when necessary. During the application stage of any of the City Housing programs, property owners/tenants receive EPA's "Protect Your Family from Lead in your Home" educational pamphlet, which is available in multiple languages.

Actions planned to reduce the number of poverty-level families

The following programs, actions and policies to reduce the number of households in poverty align with the City's General Plan:

- Support the efforts of housing developers providing affordable housing opportunities in Salinas, particularly rental and multi-family housing.
- Provide housing rehabilitation programs targeting lower income homeowners and units serving lower income renter-households to correct deficiencies and improve the livability of residential property.
- Provide assistance to lower income homeowners in need of housing modifications to improve accessibility and foster continuing independent living.
- Support fair housing services.
- Support community organizations providing services to the disabled community, particularly those that assist with securing and maintaining decent, appropriate housing.
- Support increased community education regarding those with disabilities, both general and with regard to housing needs.

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- Support homeless service providers in Salinas and the larger community. Continue to support the development of transitional housing, emergency shelters, and supportive services designed to address the needs of homeless and those at-risk of homelessness.
- Support City and community programs focused upon the recreational and educational needs of Salinas' youth.
- Provide assistance to local businesses through the GSF to create and retain employment for low- and moderate-income persons.

As discussed above, the City is currently in the process of updating it's General Plan which will include new goals to reduce poverty in the City. The 2023-2031 Housing Element also includes programs aimed at serving lower income households and reducing poverty:

- **Program 8 – Residential Rental Registration & Rent Stabilization:** The City adopted a Residential Rental Registration Ordinance on in April of 2023. Staff envision the Residential Rental Registration Program serving initially as a database that the City would use to collect and track data rental related data on units, including those that are affordable units, as well as an opportunity to further expand its Fair Housing Services platform through the dissemination of useful tenant/landlord services and supports, and to disseminate information and expand tenant/landlord services. The City also will explore rent stabilization options under this program.

- **Program 10 – Housing Services Program:** The City continues to pursue funding opportunities to reinstate the Housing Services Program, including rehabilitation loans/grants, accessibility assistance grants, and lead hazard reduction grants.

- **Program 12 – Housing Vouchers:** The City aims to establish a closed-loop referral and navigation support system with service provider for those seeking information about Housing Voucher program and Utilities Assistance Programs to service providers and continue coordinating with nonprofits and landlords to promote and educate the public about Housing Choice Vouchers.

- **Program 13 – Homebuyer Resources:** On May 2023, the City was awarded $1,650,000 in HCD PIP funds. Of these funds, $500,000 will be utilized to reinstating the First-Time Home Buyer Program. The new program will be established by end of 2023 and it will assist very low, low, and moderate incomes households with ownership opportunities. In 2024, the city allocated PLHA funding to support the FTHBP activity.

- **Program 15 – Allocate Funding for Housing First Homeless Programs:** Through its annual planning process, the City evaluates and allocates funding for services and facilities to support those unhoused or at-risk of homelessness through core program activities such as Street Outreach, Emergency Shelter, Rapid Rehousing HMIS and access to Permanent Supportive Housing. Programs that continue to receive funding to address homelessness and improve performance and capacity include the Share Center, Chinatown Navigation Center, Emergency Motel Program, and the Salinas Outreach and Response Team.

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Additionally, in fiscal year 2023-2024, the City of Salinas purchased the El Rey Motel located at 443 W. Market Street and is looking to partner with the County of Monterey to operate it as transitional housing for individuals experiencing homelessness who require supportive care.

- **Program 21 – Street Outreach Program:** The City of Salinas Outreach and Response Team (SORT) engages the City's unhoused population through outreach to build trust and rapport with the unhoused community. The team includes a collaboration with Peer Leaders with lived homeless experience which is necessary to reach individuals who are hesitant to work with service providers.
- **Program 23 – Housing Navigation and Stabilization Program:** The Homeless Housing Stabilization Navigation Program (HHNSP) is a pilot program that started in January 2024. The program aims to serve individuals or households experiencing homelessness, providing rapid rehousing assistance aimed at helping individuals move as quickly as possible into permanent housing and achieve stability.

Actions planned to develop institutional structure

The City collaborates with the County of Monterey to develop a joint funding application process/system to help reduce administrative work associated with its funding application and program reporting. Use of City Data Services allows for more efficient and accurate management of the funds.

The City has established a Housing and Land Use Committee to provide an additional forum for non-profits, stakeholders, and members of the public to communicate directly with the City regarding housing and community development needs and plans for future projects. The Housing and Land Use Committee is tasked with the objective of enhancing coordination and improving the effectiveness and efficiency in the City utilizing its entitlement HUD funds. Specifically, the Housing and Land Use Committee serves as a formal recommendation body to the City Council regarding housing related items.

The City has implemented a two-year funding cycle for CDBG and ESG public services along with a competitive funding application that would yield less administration effort by the City and non-profits and allow for funding to assist in serving more clients. The City will also continue to monitor and evaluate the changing needs within the City and how best to fund various agencies to assist the low-moderate income citizens with CDBG and ESG public services funds.

Actions planned to enhance coordination between public and private housing and social service agencies

The City partners with its strong network of public and private housing and social service agencies to provide housing and community development programs in the City. Coordination efforts are ongoing.

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Discussion:

See above.

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Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	0
5. The amount of income from float-funded activities	0
Total Program Income	0

Other CDBG Requirements

1. The amount of urgent need activities	0

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. **A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:**
   No other forms of HOME investments beyond those previously described.

2. **A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:**
   The City suspended its First-Time Homebuyer Program in 2014. Existing loans will be subject to the City's recapture/resale provisions. Pursuant to HUD's HOME recapture regulations the City has chosen to recapture the entire principal loan balance (direct homebuyer subsidy) to the extent there are net proceeds after the sale of a home and repayments of the first mortgage and closing costs. This indebtedness is due and payable upon sale or transfer of the property, prior to the expiration of the period of affordability, to the extent there are sufficient "net proceeds". Net proceeds are defined as the amount of sale proceeds remaining (if any) after payment of any superior loan(s) (Other than HOME funds) and customary closing costs. If upon the voluntary or involuntary sale of a property prior to the expiration of the period of affordability there are insufficient net proceeds to pay the balance

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remaining of the First-Time Homebuyer Program, the homebuyer is relieved from any further obligation to pay the indebtedness.

3. **A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:**
   The City suspended its First-Time Homebuyer Program in 2014. Existing loans will be subject to the City's recapture/resale provisions. Pursuant to HUD's HOME recapture regulations the City has chosen to recapture the entire principal loan balance (direct homebuyer subsidy) to the extent there are net proceeds after the sale of the home and repayments of the first mortgage and closing costs. This indebtedness is due and payable upon sale or transfer of the property, prior to the expiration of the period of affordability, to the extent there are sufficient "net proceeds". Net proceeds are defined as the amount of sale proceeds remaining (if any) after payment of any superior loan(s) (Other than HOME funds) and customary closing costs. If upon the voluntary or involuntary sale of a property prior to the expiration of the period of affordability there are insufficient net proceeds to pay the balance remaining of the First-Time Homebuyer Program, the homebuyer is relieved from any further obligation to pay the indebtedness.

4. **Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:**
   The City has no plan to use HOME funds to refinance existing debt.

5. **If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).**
   N/A

6. **If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).**
   N/A

7. **If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a)/**
   N/A

Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)

1. **Include written standards for providing ESG assistance (may include as attachment)**
   All subrecipients receiving funding must establish and consistently apply these written standards: An initial evaluation to determine program eligibility of individuals and/or families will be conducted by the agencies/service providers. It will establish the kind, and the amount of assistance needed. Evaluations will be conducted in accordance with the requirements set forth under §576.400(d) and the written standards established under §576.400(e). Agencies/service providers will reassess the eligibility of individuals and/or families; the kind and amount of assistance needed for program

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participants receiving homelessness prevention services will be reassessed monthly and quarterly for program participants receiving rapid re-housing assistance. Each reassessment of eligibility will ascertain that:

- The program participant does not have an annual income that exceeds 30% of the median family income for the area, as determined by HUD;
- The program participant lacks sufficient resources and support network necessary to retain housing without ESG assistance.

In order to be funded with ESG funds, an agency/service provider is required to be a collaborative member of the CoC. This avoids duplication of services and allows a smooth transition and/ or delivery of services rendered. In addition, the collaborative further engages and coordinate resources to improve streamlining of current programs and funding strategies and provide ongoing training as procedures and bylaws are ratified and refined.

The City will allow ESG-funded agencies that provide rapid re-housing and homelessness prevention services to determine the prioritization of eligible families. In addition, CHSP established basic registration and screening processes (intake, referral, eligibility, documentation verification, case notes, to name a few) that allow all agencies a more consistent determination on the initial risk assessment during the intake process.

ESG-funded agencies that provide rapid re-housing and homelessness prevention services may determine the share of rent and utilities costs that each participant must pay. However, if applicants show income, they must pay 30 percent of their adjusted monthly income towards rent.

ESG-funded agencies shall assist individuals and/or families for no more than 24 months, during any 3-year period – this in accordance with the general conditions under §576.103 and §576.104. Program participants receiving rapid re-housing assistance are required to be re-evaluated at least once every year and those receiving homeless prevention assistance must be re-evaluated at least once every three months. As mandated by HUD, all program participants receiving project-based rental assistance must have a lease that is for a period of one year, regardless of the length of rental assistance.

Rental assistance may be provided for short-term (up to 4 months) or medium-term (from 4 to 24 months). Rent in arrears is paid to the owner of the housing at the time the security deposit and 1st month's rent are paid. After 4 months, if program participants need additional financial assistance to remain housed, they must be evaluated for eligibility to receive up to 20 additional months of medium-term rental assistance. Case Managers will provide ongoing case management to transition program participants to independence.

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2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

CHSP is in the process of developing an assessment system. Due to geography and other factors, The CoC has elected "coordinated" assessment and referral system as opposed to centralized assessment and referral. The Coordinated Assessment and Referral System (CARS) is intended to offer those seeking services multiple locations from which they can access services; each agency doing intake using the same set of agreed-upon assessment and targeting tools; makes referrals using the same criteria; and has access to the same set of referrals. The CARS is designed to improve service provision and data efficiency and improvement through a standardized access and assessment process for all

clients and a coordinated referral process for clients to receive prevention, housing, and/or other related services. Key CARS strategies include: 1) Tailor to local needs and systems; 2) Ensure access for all in geographic area; 3) Implement in parts/pieces; 4) Use HMIS; 5) ID available resources in system; 6) Quality assurance; and 7) Test and adjust.

3. **Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).**

The City is an "Entitlement City" and as such receives a funding allocation relating to population from HUD. The funding, subject to federal budget authorization, is provided on an annual basis and coincides with the City's July 1 through June 30, fiscal year.

To distribute funds previously mentioned, the City typically conducts an annual Notice of Funding Availability (NOFA). However, for this AAP cycle the City opted to self-direct funding to better meet the needs of the community.

The NOFA process begins with published notices in the local newspapers, both in English and Spanish. Notifications are sent out to the various non-profit agencies that provide public services to the community. A workshop is held by City staff to assist with proposals and to inform applicants of changes and new regulations. The application is available online by visiting www.citydataservices.net.

All proposals must be submitted electronically. A deadline is provided for the submission of proposals. It is normally a minimum of thirty (30) days from the day the NOFA application notice is published. Applications that are incomplete, lack required attachments, or applications submitted after the published deadline are not to be considered for funding. After the closing date, proposals are first reviewed for completeness and then evaluated against applicable HUD regulations, the City's CP, City Council goals and objectives, and other related City policy (e.g., General Plan).

Funding recommendations are developed be housing staff taking into account total available funds, applicant experience, project readiness and feasibility, leveraging of funds, track record with City (when applicable), and likelihood for timely use of HUD funds. Staff recommendations are forwarded to the Housing and Land Use Committee for a formal recommendation to City Council.

Then recommendations are taken to City Council for final approval. The City Council meets regarding the draft CP and AAP to obtain public and Councilmember comment. Advance notices are published in local newspapers to allow for a minimum thirty (30) day public review and comment period in adherence to the City's CPP. The City Council if the final local decision-making body over HUD entitlement funding and approves recommendations and authorizes the submittal of the CP and AAP and other required documents to HUD.

4. **If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.**

Under § 576.405(a) of the Interim Rule, all subrecipients are required to meet the homeless participation requirement, which calls for not less than one homeless or formerly homeless individual on the board or other equivalent policymaking entity. All agencies currently receiving ESG funding meet the homeless participation requirement by having a formerly homeless person on its board or policymaking entity. In addition, all potential ESG applicants for funding are asked to certify meeting the homeless participation requirement under Part 11, #5 of the NOFA application. This is critical

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because part of our standard policies dictate that applicants not meeting this requirement will not be considered for funding.

5. **Describe performance standards for evaluating ESG.**

The following performance standards for evaluating ESG activities were developed in consultation with the CoC using the format detailed in Section 427(b) of the McKinney-Vento Act (as amended by the Hearth Act). These standards will be used to evaluate each ESG subrecipient's effectiveness in targeting those most in need, lowering the number of homeless persons, reducing the amount of time people are homeless, and mitigating housing barriers for the participants. Staff will work closely with the CoC as well as the subrecipients this first year and over time to determine the reasonableness of these standards.

Barriers faced by individuals and families (participants), or the length of time participants remain homeless:

- Extent to which participants experience repetitive homelessness
- Effectiveness of subrecipient in reaching the homeless
- Overall reduction in the number of homeless
- Job and income growth
- Success at reducing the number of participants who become homeless

Plan of the subrecipient to:

- Reduce the number of participants who become homeless
- Reduce the length of time participants remain homeless
- Identify participants who become or remain homeless through collaboration with local education agencies
- Fulfill other criteria such as addressing the needs of all relevant subpopulations incorporating comprehensive strategies for reducing homelessness, setting quantifiable performance measures, setting timelines for completion of specific tasks identification of specific funding sources of activities identification of individual/group/agency responsible for overseeing implementation of specific strategies
- Exercise authority to use funds under section

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Appendix A: Public Outreach

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Appendix B: Monitoring

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Appendix C: SF 424 and Certifications

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UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT PY 2026-2027 ANNUAL ACTION PLAN

June 2, 2026 City Council

Community Development Department

Orlando Reyes, Assistant Director

Executive Summary

Housing and Urban Development (HUD) Annual Action Plan (AAP)

- Second Program Year (PY) of 2025-2029 Consolidated Plan
- Describes Planned Activities and Funding Amounts
- Strategic Plan for use of:
  - Community Development Block Grant (CDBG) Program
  - HOME Investment Partnership (HOME) Program
  - Emergency Solutions Grant (ESG) Program

Timeline

- Start of Public Comment Period — May 2, 2026
- Housing and Land Use Committee (canceled due to lack of quorum) — May 21, 2026
- End of Public Comment Period — June 2, 2026
- City Council Public Hearing — June 2, 2026
- HUD AAP Submission Deadline — June 4, 2026

Annual Action Plan PY 2026-27

Funding Source	Amount		
	CDBG	HOME	ESG
PY 26-27 Allocation	$2,196,140	$844,248	$191,548
PY 26-27 Estimated Program Income	$37,000	$40,000	$0
Total	$2,233,140	$884,248	$191,548

CDBG Funding Recommendations PY 2026-27

Agency	Project/Activity	Amount
City of Salinas	Program Administration (20%)	$446,628
City of Salinas – Public Works	Chinatown Neighborhood Improvements (CIP 9070)	$220,000*
City of Salinas – Library and Community Services	Playground Equipment Replacement	$366,512*
City of Salinas/Habitat for Humanity	Housing Rehabilitation	$440,000*
City of Salinas – Public Works	Alisal Neighborhood Revitalization Strategy Area Sidewalk Improvements (Including Streetlights)	$460,000*
Eden Council for Hope and Opportunity	Housing Rights and Tenant/Landlord Services	$100,000
City of Salinas	Salinas Outreach and Response Team	$200,000
**Recommendation includes Activity Delivery*	Total Funding Recommendations	$2,233,140

HOME Funding Recommendations PY 2026-27

Agency	Program	Amount
City of Salinas	Program Administration (10%)	$88,425
Future Agency to be Determined	Affordable Housing Developments	$669,185*
Future Agency to be Determined	Future CHDO Activity	$126,638
**Recommendation includes Activity Delivery*	Total Funding Recommendations	$884,248

ESG Funding Recommendations PY 2026-27

Agency	Activity	Amount
City of Salinas	Program Administration (7.5%)	$14,366
City of Salinas - Salinas Outreach and Response Team	SORT Rapid Rehousing Program	$177,182
	Total	$191,548

Strategic Plan 2025-2028

The receipt and administration of HUD funding supports the following City Council strategic goals:

- Economic Development
- Housing
- Infrastructure
- Public Safety

CEQA/NEPA CONSIDERATION

The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) per Guidelines Section 15378. Any subsequent discretionary projects resulting from this action will be assessed for CEQA applicability. Projects and activities funded with HUD funds will be subject to NEPA.

FISCAL AND SUSTAINABILITY IMPACT:

There is no General Fund impact associated with this agenda item as available City of Salinas HUD entitlement funds will be used to support these allowable projects.

Recommendation

It is recommended that the City Council approve a Resolution:

- approving the City of Salinas' United States Department of Housing and Urban Development (HUD) Fiscal Year (PY) 2026-2027 Annual Action Plan (AAP) and its submittal to HUD; and
- authorizing the City Manager to incorporate any necessary modifications based upon community feedback and final HUD allocation prior to submissions to HUD; and
- authorizing the Mayor, or designee, for and on behalf of the City, to execute any related agreements, contracts, certifications, and amendments related to the funding allocations set forth in the PY 2026-2027 AAP; and
- authorizing the appropriation of HUD funds to projects and activities described in the PY 2026-2027 AAP.

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Questions?

For more information, contact the Housing Division
(831) 758-7334
https://www.cityofsalinas.org/Your-Government/Departments/Community-Development

File #: ID#26-246, **Version:** 1

Request for name change of the Intermodal Transportation Center (ITC) to Salinas City Heritage Park

Receive report and consider request from the Heritage Park Stakeholders to rename the Intermodal Transportation Center (ITC) to “Salinas City Heritage Park”.

CITY OF SALINAS
CITY COUNCIL

DATE: **JUNE 2, 2026**

DEPARTMENT: **ADMINISTRATION**

FROM: **LISA MURPHY, ASSISTANT CITY MANAGER**

TITLE: **REQUEST FOR NAME CHANGE OF THE INTERMODAL TRANSPORTATION CENTER TO SALINAS CITY HERITAGE PARK**

RECOMMENDED MOTION:

Receive report regarding the request from Heritage Park Stakeholders to rename the Intermodal Transportation Center (ITC) to "Salinas City Heritage Park" and either approve or deny the request.

EXECUTIVE SUMMARY:

The City owns the Intermodal Transportation Center (ITC) located at Station Place. The ITC is a 9-acre area located around the City's central passenger rail and bus station that encompasses several historic attractions and parking for the transit station. A request to rename the site to Salinas City Heritage Park was submitted by the Heritage Park Stakeholders.

BACKGROUND:

The ITC is located at the corner of Salinas Street and West Market Street and functions as the primary transit hub for Monterey County and is situated within walking distance to Downtown Salinas.

The two large lots serve current transit operations and will support the future Commuter Rail Extension project. As part of the 2015 Downtown Vibrancy Plan, the City envisioned the potential to repurpose portions of the lots for mixed-use or transit-oriented development. In addition to parking, the lots are also used as a community gathering space.

The ITC area also includes multiple significant cultural and historical structures which are part of Salinas' foundation and rich history. These include the Southern Pacific Freight Building which houses the Welcome Center in a portion of the building and storage in the back portion of the building, the Monterey and Salinas Valley Railroad Museum, and the First Mayors House.

The City received a request from the Heritage Park Stakeholders to rename the ITC to "Salinas City Heritage Park" (Attachment 1). The request does not include the parking lots.

The City established a process for naming city buildings, facilities and property (Attachment 2) in 2011. In accordance with that policy, an application was submitted to the City which is then to be submitted to the appropriate City Commission for further consideration. This report was presented to the Library and Community Services Commission for their consideration on April 8, 2026, where they approved recommending the name change for the City Council's consideration.

As required, a 30-day review and public comment period was opened April 30, 2026 and will remain open until the close of the public comment portion of the public hearing. Public outreach included a published notice in the Monterey County Weekly, several social media posts and direct outreach to interested agencies including all the tenants at the ITC, Monterey Salinas Transit, County of Monterey and the Transportation Agency for Monterey County.

FISCAL AND SUSTAINABILITY IMPACT:

Any new signage costs will be borne by the applicants for the name change.

ATTACHMENTS:

1. Application from Heritage Park Stakeholders
2. City of Salinas Policy for Naming of City Buildings, Facilities and Property

City of Salinas
Policy for the Naming of City Buildings, Facilities and Property

This policy shall establish guidelines and processes for naming or renaming City buildings, facilities and property. At all times, during the naming process, what will best serve the interest of the community and what ensures a worthy and enduring legacy for the community will be considered.

A. General Guidelines.

1.) The City Council shall have the final authority to name or rename City buildings, facilities, and property. Names should be unique so as to not be confused with other facilities or properties. The Council has the final authority to revoke or revise an existing City building, facility or property name.

2.) Names, if possible, should have geographic, topographic, historical or individual Significance, generally recognized and known throughout the area or when a Contributor has made a significant financial contribution towards the development of the facility.

3.) The names of individuals or corporations or groups, such as those that would be detrimental to the mission or image of the City of Salinas, should be avoided.

4.) The donation of land, facilities or funds or the acquisition, renovation or maintenance of land or facilities shall not constitute an obligation by the City to name the land and /or facility or portion thereof after an individual, family or organization.

5.) Existing names are deemed to have historic significance. It is the City of Salinas's policy to retain the name of any existing City park, building, facility, or other property, particularly one whose name has City or regional significance unless there are compelling reasons to consider such a change. Before changing a name, the City Council will conduct a thorough study. A majority vote of the City Council will be required to effect a name change. Furthermore, the City Council will consider renaming to commemorate a person or persons, posthumously, only when the person or persons have made a major contribution to the City and whose distinctions are as yet unrecognized or when such a person's death marks an event of significance to the City as a whole.

6.) All costs, including staff time, labor and material associated with the installation of plaques, monuments, etc., and /or replacement of signs resulting from this policy will be borne by the individual, group or organization sponsoring the request. If the City initiates a request, then the City would bear all costs.

7.) Any monetary donations will directly benefit (be designated to) the upkeep of the facility or donated item and may not be used for any other purpose.

8.) Factors that should be considered in naming buildings, facilities, or properties include:

a. Naming shall begin early in the development and /or acquisition of the building, facility, or property.
b. Names shall be appropriate to the building, facility or property. For example, the name of a City park might reflect the native wildlife, history, flora, fauna, geographic area, or natural geologic features related to Salinas.
c. Names may be from significant historical events, cultural attributes, local landmarks or historical figures, or when a person's death marks an event of significance to the City as a whole.
d. Areas that may be recognized include: points of entry, walkways, trails, rooms or patios, group picnic areas, sports fields, and physical features such as valleys, hills, streams, and vista views.
e. Names reflecting the City's ethnic and cultural diversity are encouraged. Signage must be in English, but may also be in other languages.
f. The City Council reserves the right, as part of a capital campaign, to make appropriate business arrangements in exchange for naming options of City facilities or property.
g. A part of the selection process may include, where desirable, a contest or competition involving the entire city in order to obtain suggestions for names to stimulate public interest.

9.) The naming of a public facility, or any parts thereof, in recognition of an individual posthumously may only be considered if the individual had a recognized positive effect on the community and has been deceased for more than two (2) years.

10.) Donations of memorial benches, trees, drinking fountains, or other objects that will enrich the community are encouraged with the understanding that these items have a useful life and that the City assumes no responsibility for replacement or upkeep. A maintenance endowment may be required.

11.) Commemorative plaques may be placed in common areas such as the entrance of the facility and/or public benches. Plaques commemorating individual donations such as trees, horticultural, or plant materials are discouraged. Hard costs for the sign or plaque placement will be at the expense of the applicant, such as sign procurement and installation costs.

B. <u>The Naming Procedure</u>

1.) All requests to the City Council, including those developed by City staff, for naming of city buildings, facilities, or property must be submitted in writing (a

standard application form should be used) to the City Clerk and contain detailed justification for the request.

2.) All requests will be given the same consideration without regard to the nomination source. Only one City park or any building, facility or property will be named for any one person, entity, feature or other quality.

3.) Completed applications and any supporting documents will be forwarded to the appropriate City Commission at a regularly scheduled meeting within a thirty (30) day period, for review and public hearing before a recommendation is made to Council.

4.) After the 30-day review and public comments period, the request will be placed on the agenda for the next regularly scheduled City Council meeting as a noticed public hearing for the City Council's consideration.

DATED: December 6, 2011



1 Station Place
Salinas, CA 93901
831-320-5960
denisee@sonic.net

Date: February 17, 2026

To: City of Salinas Administration Department,
Mayor Dennis Donohue,
District 3 Councilmember Margaret D'Arrigo

From: Denise Estrada, Salinas City Heritage Park Liaison

TITLE: REQUEST FOR SITE NAMING, SALINAS CITY HERITAGE PARK

RECOMMENDATION

The stakeholders/operators of the City-owned properties that comprise the historic building collection at Station Place, Salinas, CA, request that the City of Salinas formalize the name, Salinas City Heritage Park, to include the following City-owned properties:

-The 1873 Southern Pacific Freight Building, 1 Station Place
-The 1941 Salinas Amtrak Station, 3-11 Station Place
-The 1919 Railroad Express Agency Building (REA), 15 Station Place
-The 1868 First Mayor's House, 21 Station Place.

BACKGROUND

These properties are in a linear pattern at Station Place, as shown on the attached addressing map. The parking infrastructure portion of the Station Place property, named the Intermodal Transit Center (ITC), is not requested to be included within the boundaries of Salinas City Heritage Park.
This location was the site of Salinas' first park. The original park was named Bremen Park and featured a large natural pond. This was the area where early Salinas held various community events, such as an annual circus and rodeo promotions, and eventually became a noted train stop for dignitaries, including visiting U.S. Presidents. Later, the park was renamed Southern Pacific Park in recognition of the site's proximity to the Southern Pacific depot and railyard.

SUPPORTING CITY POLICIES

Consistent with City of Salinas **Resolution 20128** , A Resolution of the Salinas City Council Establishing A Policy For the Naming of City Buildings, Facilities and Property, General Guideline (2., 5.), the proposed name does have historical significance and has generally been recognized by the public and is now in common use as the site's brand name of Salinas City Heritage Park for the last three years.

This brand name was adopted by the stakeholders/operators of these properties after extensive discussions with City administration, local preservation groups, business organizations, and the public. The brand, Salinas City Heritage Park, has been adopted for common use as consistent with the intent of Resolution20128:

> *(*8.) "Factors that should be considered in the naming of buildings, facilities, or properties-
> (b.) Names shall be appropriate to the building, facility, or property… the name of a City park might reflect the…history. Features related to Salinas."
> (c) "Names may be from significant historical events, cultural attributes, local landmarks, or historical figures".

The other adopted City policies that support this naming request are the Guiding Principles of Vision Salinas, which were adopted in 2019 to inform the General Plan 2040 update, including:

> "A Community to Celebrate: A City that celebrates, promotes, preserves, and honors the diversity, history, art, and culture of its community.
> "Celebrate the City's history, the architecture of its buildings, the diverse cultures of its people, and its rich immigrant history".

The Economic Development Element of the General Plan Goals, Policies, and Actions for Land Use: Page 2.26: Policy Ed-LU-1.14-Promote the creation of destination-based and identifiable place-themed districts within the community for agriculture, business and technology, marketplace/shopping activities, tourism, entertainment, recreation, food and wine, cultural, and historic resources.

Action LU-1.14.1-Identify place-themed districts and neighborhoods within the City. Promote and market those place-themed districts as hubs for specific themed activities to serve the community, attract complementary development and investment to enhance the City's economic base, and foster a sense of community identity and belonging.

Goals, Policies and Actions for Retail, Entertainment, and Tourism: Page 2.38: Policy ED-RET-1.1-The City will continue to invest in promoting the City's history, cultural diversity, and positive attributes of the community."

Action RET-1.1.2-Market Salinas' existing attractions (e.g., National Steinbeck Center, Steinbeck House, First Mayor's House, Railroad Museum, historic resources and events (e.g., Rodeo, Sports Complex, Airshow, etc.), and visitor-serving areas with regional tourist attractions and events to integrate Salinas into the tourism menu or marketplace, including agriculture and wine tourism. Page 2.40: Policy ED-RET-3.1-Target sites for attracting diverse retail entertainment and tourism destinations.

Action RET-3.13-Consistent with Policy LU-1.14, create place-themed districts within the City to help unite the City around various themes that create an identity and attract residents and visitors to place-themed areas. Representative district themes could include:

Wine/food districts Cultural districts	Marketplace districts e.g., Intermodal Transportation Center, Chinatown, Alisal Market place
Entertainment districts	Shopping districts
Recreation/sports districts	Historic district(s)

Salinas is deficient in park sites. Increasing the diversity of the park inventory was a priority for 63% of Salinas residents surveyed for the **Parks Master Plan**. 80% of those surveyed said that Salinas needs to acquire more land for future parks, with 2/3 of respondents saying this "should be a priority investment." Development of this site as a City park would require no land acquisition. The current private operators of the properties can operate the park site features without incurring additional land costs.

This same survey for the Parks Master Plan identified a need to expand programming. It was identified that there exists a significant need for "more variety of art, culture, wellness and educational programs, especially for youth and seniors". This need can be directly addressed through the programs offered by the First Mayors House, the Salinas Valley Railroad Museum, and the Heritage Museum at the California Welcome Center. One of the less obvious benefits is that a historic park can offer interactive educational lessons that help community residents develop a sense of pride in the accomplishments of those who came before them.

REQUESTED ACTION

We request that the City Council take action to approve one of the two options:

1. Designate the collection of City-owned historic buildings at Station Place, Salinas, as a City park, henceforth formally named Salinas City Heritage Park, or

2. Designate the collection of City-owned historic buildings at Station Place, Salinas, as a local historic site, henceforth formally named Salinas City Heritage Park.

The stakeholder group representing all organizations from each historic building and the participating public reviewed several options to bring recognition to the combined historic properties. The options reviewed were inclusion in a State Historic District, a local cultural District, a California cultural district, and a local heritage/historic park. The consensus was that the most feasible option was to recommend that the site be designated a local historic park. It would be at the discretion of the Salinas City Council as to whether this would be included in the City's Recreation Parks inventory of parks or to be formalized as a special local historical site.
Should the site be formalized as a City park, a significant benefit is that Salinas City Heritage Park could be eligible for many grants reserved exclusively for City, County, and State Park recreational sites and open spaces. Some grants also fund historic sites. Whether as a formal City of Salinas park site or as a named local historic site, the designation may bring increased attention to the site's attractions. As we focus on increasing heritage tourism as an economic driver, both options elevate the potential for this site to benefit Salinas.

Attachment: Heritage Park Site History PowerPoint
Addressing Map
Salinas Heritage Park Proponents Voice Public Support at Council Meeting-Herald article
Letters of Support-SCCIA, AMAP

City of Salinas
Application for Naming of City Buildings, Facilities and Property

Applicant Name: Denise Estrada, on behalf of Heritage Park Stakeholders

Mailing Address: 6915 Oak Estates Dr., Salinas or #1 Station Place, Salinas 93901

E-mail: denise@sonic.net Phone 831-320-5960

Naming Request:

Building/Facility/Property Description (e.g., Park, Library, etc.): Collection of City-owned historic building at Station Place, Salinas

Location: #1 thr #21 Station Place Salinas
*See Addressing map

Name to honor individual(s) or group Yes _____ No ✓

Are you requesting to name only a portion of the site or facility? Yes ✓ No _____
NOT TO INCLUDE I.T.C. PARKING LOT

If yes, what portion of the facility are you suggesting for naming:
In total: #1, #3-11, #15 and #21 Station Place Salinas - Historic buildings only

What is the proposed name? Salinas City Heritage Park

Please indicate which criteria below pertain to your proposed naming request.

Yes ✓ No ____ has made lasting and significant contributions to the protection of natural or cultural resources of the City of Salinas.

Yes ✓ No ____ Has made substantial contributions to the betterment of a specific facility or park consistent with the established standard for the facility, that has positively improved the quality of life for the citizens of Salinas.

Yes ✓ No ____ Has made a significant contribution to economic vitality or is associated

with an economic development/redevelopment activity in the fulfillment of the City's mission.

Yes ✓ No ____ Commemorates a significant historical event, cultural attribute, local landmark, or historical figure.

Yes ____ No ✓ Recognizes a person whose death marks an event of significance to the City as a whole.

Yes ✓ No ____ Preserves the geographic, environmental (relates to natural or physical features), historic or landmark connotation of particular significance to the area in which the land or facility is located, or for the City as a whole.

Yes ____ No ✓ The land, facility or the funds for the purchase, construction, renovation or maintenance was donated by the individual, family or organization.

Yes ____ No ✓ An in-kind contribution or service of major and lasting significance was made for the acquisition of the land, facility, or the planning, development, construction, renovation or maintenance of a facility.

Yes ____ No ✓ Recognizes a benefactor organization, group or business that contributed to the site or facility.

Other See attached letter and documents

Justification

Please provide written justification supporting the proposed name, and any additional comments related to this application. Attach additional pages or supplemental information, if applicable.

Please see the attached documentation

Please attach petitions and/or letters of support from City/community groups and organizations.

Signature **Date**

RESOLUTION 20128 (N.C.S.)

A RESOLUTION OF THE SALINAS CITY COUNCIL ESTABLISHING A POLICY FOR THE NAMING OF CITY BUILDINGS, FACILITIES AND PROPERTY

WHEREAS, no formal policy currently exists to provide guidance in the naming of City buildings, facilities and property; and

WHEREAS, the City occasionally receives requests to name or rename a public facility in honor of an individual; and

WHEREAS, the City Council requested that the Recreation–Park Commission assist with the development of a draft, city wide policy on the naming of public facilities including parks and buildings; and

WHEREAS, the Recreation-Park Commission worked closely with the Library Commission and their respective staffs, to develop the draft a policy, which is attached hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE SALINAS CITY COUNCIL that the Policy for the Naming of City Buildings, Facilities and Property attached hereto is approved in full.

PASSED AND ADOPTED this 6th day of December 2011 by the following vote:

AYES: Councilmembers: Craig, De La Rosa, Lutes, McShane, Sanchez and Mayor Donohue

NOES: None

ABSENT: Councilmember Barrera

ABSTAIN: None

Dennis Donohue, Mayor

Attest:

Patricia Barajas, Interim City Clerk

City of Salinas
Policy for the Naming of City Buildings, Facilities and Property

This policy shall establish guidelines and processes for naming or renaming City buildings, facilities and property. At all times, during the naming process, what will best serve the interest of the community and what ensures a worthy and enduring legacy for the community will be considered.

A. General Guidelines.

1.) The City Council shall have the final authority to name or rename City buildings, facilities, and property. Names should be unique so as to not be confused with other facilities or properties. The Council has the final authority to revoke or revise an existing City building, facility or property name.

2.) Names, if possible, should have geographic, topographic, historical or individual Significance, generally recognized and known throughout the area or when a Contributor has made a significant financial contribution towards the development of the facility.

3.) The names of individuals or corporations or groups, such as those that would be detrimental to the mission or image of the City of Salinas, should be avoided.

4.) The donation of land, facilities or funds or the acquisition, renovation or maintenance of land or facilities shall not constitute an obligation by the City to name the land and /or facility or portion thereof after an individual, family or organization.

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   c. Names may be from significant historical events, cultural attributes, local landmarks or historical figures, or when a person's death marks an event of significance to the City as a whole.
   d. Areas that may be recognized include: points of entry, walkways, trails, rooms or patios, group picnic areas, sports fields, and physical features such as valleys, hills, streams, and vista views.
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DATED: December 6, 2011

SITE HISTORY

Once called the Salinas Rail Yard by locals, this site is in the historic heart of Old Town Salinas. Salinas first saw rail service in 1872, with Southern Pacific providing service between Salinas and San Francisco Bay shipping ports. The local economy grew by leaps and bounds. In 1921, the Salinas Valley agricultural market was responsible for growing and shipping by rail 50% of America's lettuce. By 1930, this number grew to 74%.

As the local economy grew, the site's infrastructure also expanded. In 1869, Salinas' first city park, Bremen Park, was built within the footprint of the Salinas Rail Yard. In 1935, Southern Pacific Plaza Park was also built for rail travelers and locals.

Today, the combined historic properties at the Salinas train depot site now form Salinas City Heritage Park. The Park is home to the California Welcome Center, the Amtrak Depot, the Friends of the Salinas Library sales office, the Grain Tower, the Steaming Ahead Rail Exhibit, the Monterey and Salinas Valley Railroad Museum, and the First Mayor's House and Educational Center. Salinas City Heritage Park offers public services that include recreation, transportation, museums, meeting space, tourism services, and educational programs about California's rich history.

Located at Station Place, at the crossroads of Main and Market Streets, the Park is within easy walking distance of Town Salinas, Bataan Memorial Park, and Chinatown, where visitors can enjoy some of the most unique experiences Salinas has to offer.

First Train Station: Southern Pacific Freight Depot Building

Constructed in 1873, this one-story wood-framed building was constructed with a gable-style roof and was originally 93' in length. Old-growth redwood timbers, hauled by mules and carts from the Santa Cruz mountains, were used in the construction. It was built to serve as a combined freight/passenger depot. The freight platform was constructed to store and distribute freight to rail cars. The agent and his family lived in a third of the building's northwest end. The Southern Pacific Freight Building was determined to be potentially eligible for the National Register of Historic Places. It is now home to the unique Salinas City Regional Heritage Center and California Welcome Center.

Third Train Station: Southern Pacific Railroad Depot

Constructed in 1941, it replaced the second station that was built in 1905. The architecture is Mediterranean Revival, a design replicated at several other rail stations after 1910. The depot's exterior features smooth concrete walls that resemble stucco and a red clay barrel tile roof. The interior carries on the Spanish style with glazed tile on the interior surface. A mural by the famous artist John McQuarrie depicts farmers working in lush fields and men and women exhibiting their rodeo skills. The Depot was determined to be potentially eligible for the National Register of Historic Places. Amtrak now operates the Depot for passenger rail and bus travel. Baldwin locomotive and tender, a railroad postal car, a refrigerator car, and a wooden caboose.

The Associated Seed Grower Complex

The Clark Seed Company, founded in 1856, built the Associated Seed Growers complex in Salinas in 1925. The complex was the first major seed-growing facility in the Salinas Valley. In 1958, the company changed its name to Asgrow Seed Company. In 1999, this 36,300-square-foot building was remodeled to provide commercial office space and is now called the Granary Building.

Railroad Express Agency REA

This 1919 Railroad Express Agency building was constructed to provide express parcel shipping services. This railroad vernacular building retains its German siding and some of the freight doors. It was determined to be potentially eligible for listing on the National Register of Historic Places as a significant component of an early railroad depot. Inside is the Monterey Salinas Valley Railroad Museum and a model railroad exhibit that operates over the landscapes of historic Salinas Valley.

Outside the REA building is the Steaming Ahead Historic Rail Exhibit, home to a collection of steam era railcars, including a Class S-10

The First Mayor's House

Constructed in 1868 for Isaac J. Harvey, pioneer merchant and first mayor of Salinas, this house served as the family's home for three generations. The home and the separate cookhouse were moved twice, and in 1998, they were relocated to their current location. The preserved interior contains family documents, photographs, clothes, and furniture. The cook house has been renovated into the Sophronia Harvey Educational Center. It is on the State Registry of Historic Places.

OUTREACH ACTIVITIES

Salinas City Staff-Community Development,

Councilmembers, Mayor, City Manager, Assist. City Manager

Salinas Historic Resource Board, Finance Committee

Public outreach-City Council meetings

Public Meeting with Harris and Associates

Monterey County Historic Resource Board

Monterey County Board of Supervisors

San Benito County Board of Supervisors

Hollister City Council

Gonzales City Council

Soledad City Council

King City Council

Robert Rivas, Speaker of the Assembly, State of California

John Laird, 17th Senate District

Zoe Lofgren, Congresswoman

Monterey County Mayors Association

Monterey County Office of Education

See Monterey

Salinas Valley Chamber of Commerce

San Benito Chamber of Commerce

Salinas City Center Improvement Association

TAMC - Transportation Agency of Monterey County

National Parks Association

Monterey County Hospitality Association

Monterey County Historic Society

Monterey County Department of Parks

Association of Monterey Area Preservationists

CA Historic Architects Association

Museum Regional Roundtable

U.C. Berkeley, College of Environmental Design

Media-Mo. Co. Weekly, Monterey Herald

Salinas Elementary Schools teachers and students (1500-2000/school year)

CSUMB -Service Learning Program

Service Clubs: Salinas Rotary Clubs, Salinas Women's Club, Daughter's of American Revolution, Active Seniors, Red Hats Club

California Retired Teachers Association

Ag Knowledge

Monterey County Farm Bureau

Grower's Association

Private hospitality operators

Invited hoteliers

Big Sur Land Trust

California State Parks

National Park Service – Pinnacles & Juan Bautista de Anza National Historic Trail

SALINAS VALLEY TOURISM & VISITORS BUREAU

HISTORIC RESOURCE BOARD PRESENTATION 11.3.2025



THROUGH REGIONAL HERITAGE TOURISM, WE ARE CREATING POINTS OF DESTINATION THAT SHARE OUR STORIES, HONOR THE LEGACIES OF OUR DIVERSE ANCESTORS, AND INSPIRE NEW OPPORTUNITIES FOR ECONOMIC GROWTH.

Research Background

- **Objective:**
  - conduct research among visitors/users of the 23 CWCs statewide
  - develop a current profile of visitor behaviors, attitudes, demographics
  - compare results to 2018 CWC study to asses changes
- **Purposes:**
  - profile current CWC visitors/users
  - identify travelers' destination information chain, role of CWCs (planning & on the trip), perceptions of CWCs
  - document CWC influence on visitor destination decisions, stays, & spending
  - provide research-based strategy to inform marketing, positioning, operations
- **Outcomes:**
  - understanding for CWCs - as a network and per center – of what motivates and is important to visitors for travel information to:
    - ***continue to build CWC awareness and visitation***
    - ***maintain CWC relevance and value***



Future Visitation & Potential Offerings

Future Visitation

- 71% (80%) are highly likely to revisit a CWC on a future trip, for the reasons that:
  - they got the information they came for
  - it made for a good place to stop
  - the CWC added more area information to that they already had

- Top ratings of potential CWC **offerings** to encourage a future CWC visit in both 2024 and 2018:
  - Exclusive offers/discounts
  - Interactive experiences on local interest/attractions
  - Interactive experiences on area history and culture

	Total 2024	Total 2018
Base: Likely to visit CWC	**135**	**343**
Got the information I wanted	68.1%	68.2%
Made for a good place to stop	64.4%	63.8%
Added more information to what I already had	56.3%	56.3%
Liked what it offered	42.2%	64.7%
It is a fun stop	35.6%	35.3%
It is a relaxing stop	33.3%	44.0%
Other	3.0%	7.0%

Percent saying 'Encouraged (4+5)'	Total 2024	Total 2018
Base: Respondents	**395**	**2168**
Exclusive offers/discounts/values	65.8%	80.7%
Interactive experiences of local interest/attractions	62.0%	74.3%
Interactive experiences about area history/culture	60.0%	71.4%
To see or get info on local arts & crafts/artists	47.6%	56.5%
Interactive experiences to learn about local foods/chefs	46.1%	59.7%
Expanded retail options featuring local arts & crafts	46.1%	55.3%
Interactive experiences of local wines/craft beers	44.8%	53.7%
Photo Opportunities (ie. Backdrops, cutouts)	30.4%	n/a
Cutting edge architecture/design	29.1%	39.1%





July 1, 2024 — June 30, 2025 Visitors at CWC Salinas: 6554

10% of visitors extended their stay in area*: 655

By 1.6 extra nights in the area*: **1048**

FY 2023/2024: 5091 Visitors (28.7% increase vs last fiscal year)

* Travel Analytics Group Visitors Impacts 2025 Study



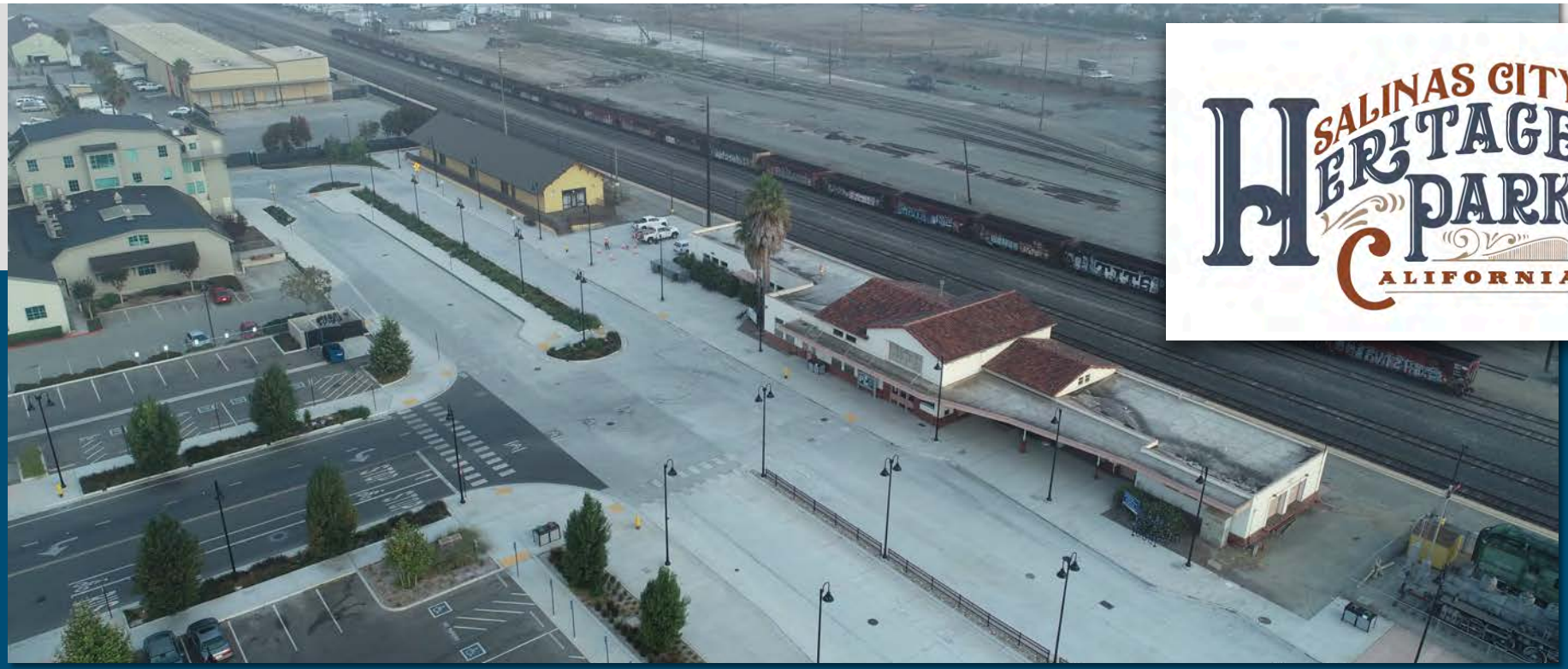


"Historic Landmarks of Three Nations, Scenery, Drives" (Postcard circa 1906)

Regional Heritage Tourism in San Benito & Monterey Counties

Storytelling of our rich history & heritage

Place-making with our beautiful landscapes



SALINAS CITY HERITAGE PARK CALIFORNIA

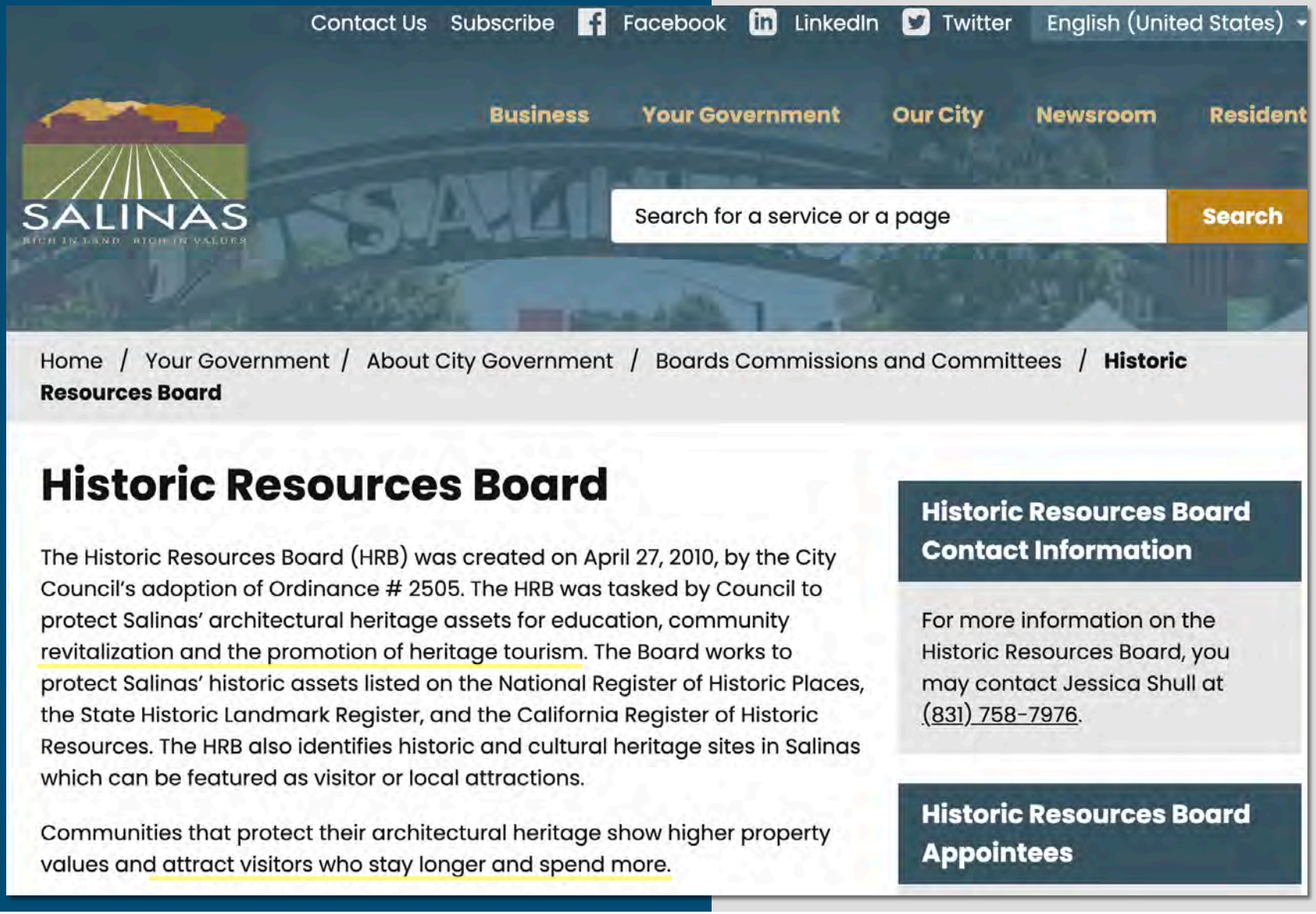
JUAN BAUTISTA DE ANZA NATIONAL HISTORIC TRAIL

250th Anniversary
of the Expedition
2025 - 2026

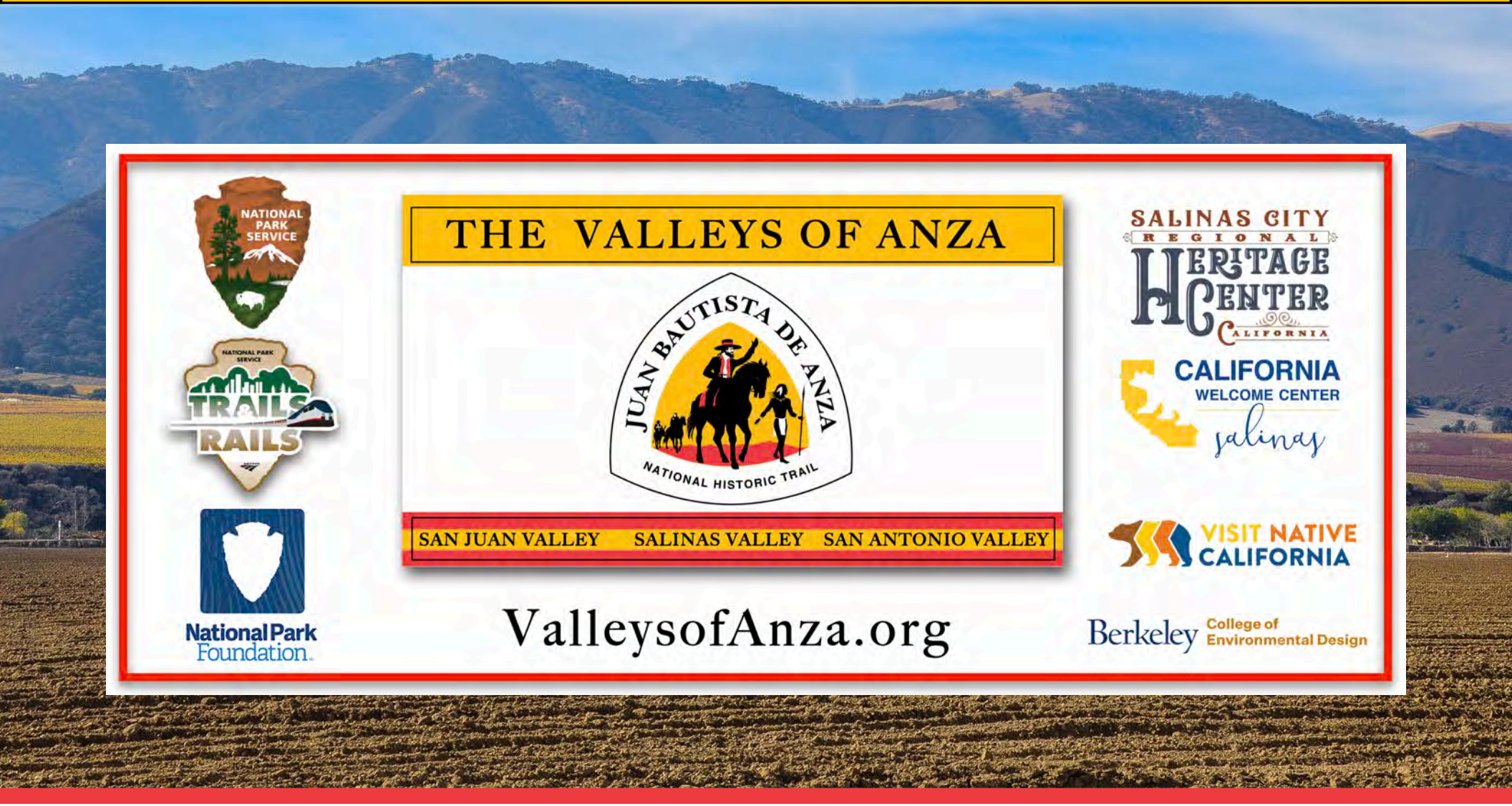
NATIONAL PARK SERVICE TRAILS AND RAILS

Salinas Station
Arriving 2028

Caltrain®


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English (United States)
SALINAS
RICH IN LAND RICH IN VALUES
Business
Your Government
Our City
Newsroom
Resident
Search for a service or a page
Search
Home / Your Government / About City Government / Boards Commissions and Committees / Historic Resources Board
Historic Resources Board
The Historic Resources Board (HRB) was created on April 27, 2010, by the City Council's adoption of Ordinance # 2505. The HRB was tasked by Council to protect Salinas' architectural heritage assets for education, community revitalization and the promotion of heritage tourism. The Board works to protect Salinas' historic assets listed on the National Register of Historic Places, the State Historic Landmark Register, and the California Register of Historic Resources. The HRB also identifies historic and cultural heritage sites in Salinas which can be featured as visitor or local attractions.
Communities that protect their architectural heritage show higher property values and attract visitors who stay longer and spend more.
Historic Resources Board Contact Information
For more information on the Historic Resources Board, you may contact Jessica Shull at (831) 758-7976.
Historic Resources Board Appointees

Place-Making and Storytelling in the Valleys of Anza



High contrast

Partnership Planner Research

visit California INDUSTRY

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Visit California releases final Regional Strategic Tourism Plans

Jonathan Changus
June 30, 2025

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The plans consist of several key components:

- The **Demand Driver Scorecard** is a resource for destination strategic planning and product development. It uses visitor traffic and flow data to assess demand and rates a region's assets on eight criteria. Assets are scored to determine those that drive the highest visitation and return on investment, revealing what may be missing from the tourism landscape.
- The **Event Matrix** equips planners, civic leaders and regional stakeholders with insights to make events-related investment decisions. Individual events are analyzed on 11 standard criteria. The matrix scores regional events to determine those that drive the highest visitation.
- **Regional Opportunities** are informed by extensive research and market studies, with each plan identifying areas of opportunity to enhance the region's tourism industry and address critical challenges. The opportunities span various facets of the travel and tourism sector, shaped by stakeholder feedback from 12 Regional Advisory Committees. JLL also reviewed over 500 plans from DMOs, CVBs and municipalities to ensure existing efforts are leveraged. Each opportunity area reflects the region's diverse assets, addresses challenges and positions the region as a premier, sustainable destination for visitors.

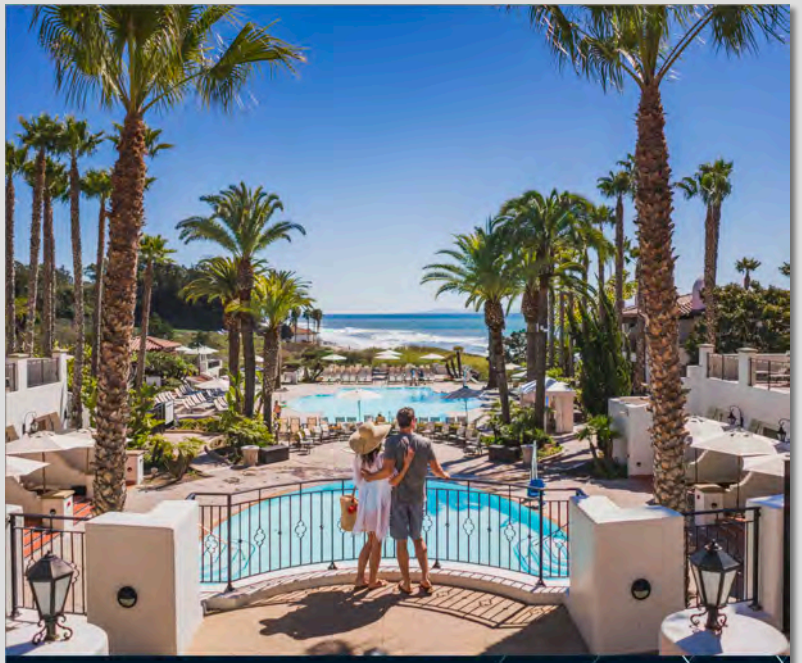
The final versions of the Regional Strategic Tourism Plans are now available, after more than two years of development and nearly 2,000 industry touchpoints.

The published documents and resources incorporate feedback submitted by industry and community stakeholders during the public comment periods in March and May.

Visit California extends its gratitude to the diverse project teams, strategic partners and industry experts whose contributions were instrumental throughout the development process, especially those who offered feedback on the draft plans. Many insightful comments helped to ensure the plans reflect the values and priorities of each tourism region.

Funding from the U.S. Economic Development Administration's Travel, Tourism and Outdoor Recreation program made this project possible. The grant was awarded in 2022 as the industry looked ahead to the opportunities and challenges it faced coming out of a global pandemic with so much uncertainty, and yet boundless opportunity to prove its resilience and potential for growth.

While that grant does not provide funding or staff for implementation work, the plans identify resources available at the state and regional levels that organizations can leverage.



visit California

Regional strategic tourism plan

Central Coast

JLL SEE A BRIGHTER WAY

June 2025

visit California™

JLL

Cultural tourism

The Central Coast region presents a promising destination for cultural tourism. The Central Coast stakeholder survey revealed that approximately one-third of respondents recognized the potential for new, expanded or enhanced historical and cultural experiences. This acknowledgement underscores the wealth of arts and cultural resources available in the area. From historic missions to a thriving arts scene and indigenous traditions, the Central Coast offers a diverse range of cultural attractions for visitors to explore.

The comprehensive assessment of more than 110 assets in the Central Coast revealed interesting findings regarding the

Key partners

California Arts Council, U.S. Cultural Heritage Arts Council, Californians for the Arts, Santa Barbara County Office of Arts and Culture, Arts Council for Monterey County, Arts Council Santa Cruz County, San Benito County Arts Council, San Luis Obispo County Arts Council, Ventura County Arts Council, Gilroy Arts Commission, the Central Coast Arts Coalition, Salinas Valley Tourism & Visitors Bureau

Strategies

- Create "the Central Coast Cultural Trail" that connects and showcases the variety of the region's attractions, further intertwining the regional destinations together and enticing longer stays.
    - This aligns with the Salinas Valley Tourism & Visitors Bureau's 2024 Portfolio, which proposes developing assets around culturally significant sites like the Juan Bautista De Anza National Historic Trail to foster economic growth through regional heritage tourism.
- Collaborate with California Welcome Centers to highlight the cultural tourism offerings and experiences in the Central Coast region.
    - The Chumash Heritage National Marine Sanctuary is the first tribal-nominated national marine sanctuary designation in the U.S. and sets a precedent for elevating Indigenous perspectives and cultural values in ocean conservation.
- Provide training and resources to California Welcome Center staff to ensure they are knowledgeable about the cultural attractions, events and festivals in the Central Coast.
    - This aligns with the **Oceano Dunes Stewardship Study**, which includes a recommendation on providing historical tours with information on the Chumash and the Dunites. The plan further suggests collaborating with local indigenous leadership to develop new visitor experiences and educational resources centered on the Chumash people's history and cultural connection to the Dunes.

Salinas Valley Tourism & Visitors Bureau gets Visit California recognition

Regional Strategic Tourism Plan for the Central Coast calls for the investment in agritourism, lists SVTVB as a key partner



Visit California and its global consulting firm JLL, has recognized the Salinas Valley Tourism and Visitors Bureau and its marketing plans as a significant path towards economic growth through regional heritage tourism. The historic Southern Pacific freight depot next to the Salinas train station is home to the California Welcome Center in Salinas and also houses the Salinas City Heritage Center museum. (James Herrera/Monterey Herald)



By JAMES HERRERA | jherrera@montereyherald.com | Monterey Herald
UPDATED: July 17, 2025 at 2:45 PM PDT

SALINAS – The Salinas Valley Tourism and Visitors Bureau and the work it created with its supporters has been recognized by the state tourism marketing organization and its consulting firm, giving credence to the Tourism and Visitors Bureau's ideas and plans for new regional tourism activities.

The Salinas Valley Tourism and Visitors Bureau and its supporters have been focused on promoting and expanding regional tourism for many years, forging partnerships with entities such as University of California Berkeley's Master of Urban Design Program, National Park Service, National Park Foundation, Cal State Monterey Bay and Visit California.

In Jan. 2023, Visit California – the state tourism marketing organization – selected global consulting firm JLL to prepare a dozen regional strategic plans to help guide California's tourism industry for the next decade.

"I am incredibly proud that they have recognized our organization and, more importantly, our marketing plans, as a significant path toward economic growth through regional heritage tourism," said Salinas Valley Tourism and Visitors Bureau Executive Director Craig Kaufman in an announcement to the bureau's board and advisory council members.

Creating and promoting new tourist destinations in Salinas and the region is the primary initiative of the Salinas Valley Tourism and Visitors Bureau and its partners, according to the bureau.

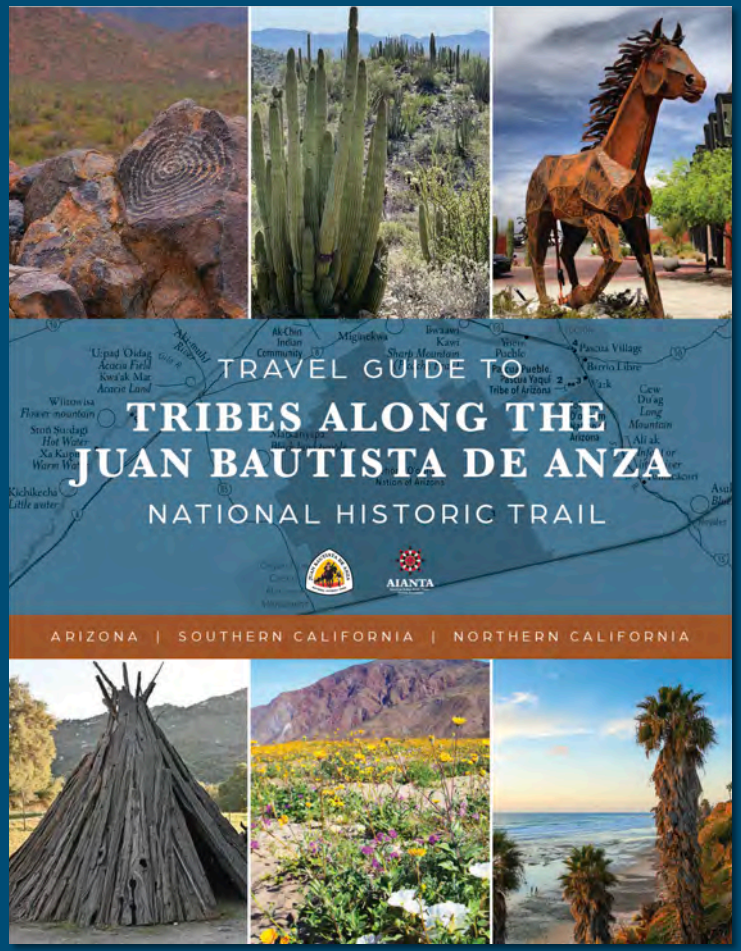
"This recognition should solidify that our initiatives and programming are the way forward for our region and can bring about substantive, positive change through Heritage Tourism," said Kaufman. "This recognition will likely encourage our local governments to acknowledge the unique contributions our organization can provide."

One of those initiatives is utilizing the remainder of the building the California Welcome Center and the Salinas City Heritage Center museum are housed in – the historic Southern Pacific Freight Depot at 1 Station Place in Salinas.

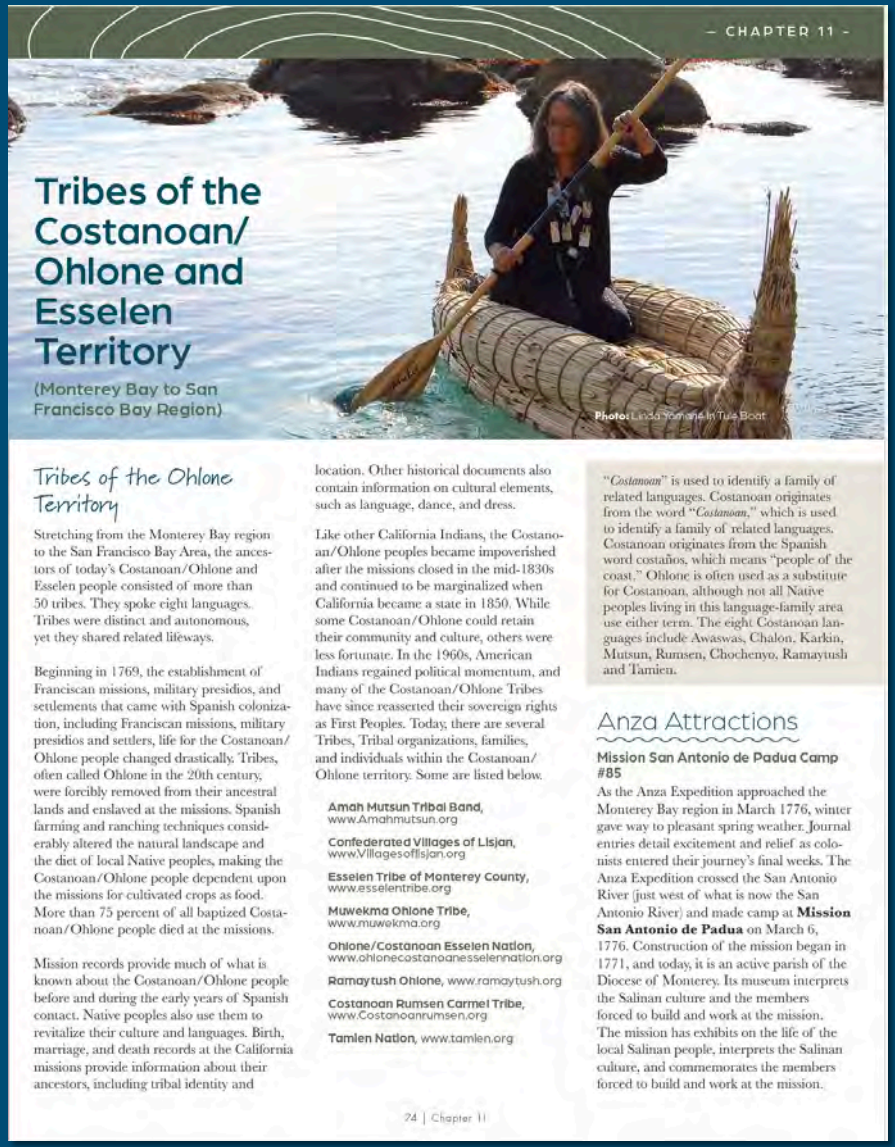
What was once dubbed the Salinas Railway Station is now known as The Intermodal Transportation Center in Salinas, which includes the train station, as well as Heritage Park, the Heritage Center and the welcome center.

"Visit California and its global consulting firm JLL have recognized the Salinas Valley Tourism and Visitors Bureau and its marketing plans as a significant path towards economic growth through regional heritage tourism."

— Monterey Herald, July 17, 2025



This first-of-its-kind 88-page guide showcases the opportunities for storytelling through the experiences of both the expedition and the tribes they encountered, highlighting their journey to the founding of San Francisco.



– CHAPTER 11 –

Tribes of the Costanoan/ Ohlone and Esselen Territory

(Monterey Bay to San Francisco Bay Region)

Photo: Linda Yamane in Tule Boat

Tribes of the Ohlone Territory

Stretching from the Monterey Bay region to the San Francisco Bay Area, the ancestors of today's Costanoan/Ohlone and Esselen people consisted of more than 50 tribes. They spoke eight languages. Tribes were distinct and autonomous, yet they shared related lifeways.

Beginning in 1769, the establishment of Franciscan missions, military presidios, and settlements that came with Spanish colonization, including Franciscan missions, military presidios and settlers, life for the Costanoan/Ohlone people changed drastically. Tribes, often called Ohlone in the 20th century, were forcibly removed from their ancestral lands and enslaved at the missions. Spanish farming and ranching techniques considerably altered the natural landscape and the diet of local Native peoples, making the Costanoan/Ohlone people dependent upon the missions for cultivated crops as food. More than 75 percent of all baptized Costanoan/Ohlone people died at the missions.

Mission records provide much of what is known about the Costanoan/Ohlone people before and during the early years of Spanish contact. Native peoples also use them to revitalize their culture and languages. Birth, marriage, and death records at the California missions provide information about their ancestors, including tribal identity and location. Other historical documents also contain information on cultural elements, such as language, dance, and dress.

Like other California Indians, the Costanoan/Ohlone peoples became impoverished after the missions closed in the mid-1830s and continued to be marginalized when California became a state in 1850. While some Costanoan/Ohlone could retain their community and culture, others were less fortunate. In the 1960s, American Indians regained political momentum, and many of the Costanoan/Ohlone Tribes have since reasserted their sovereign rights as First Peoples. Today, there are several Tribes, Tribal organizations, families, and individuals within the Costanoan/Ohlone territory. Some are listed below.

Amah Mutsun Tribal Band, www.Amahmutsun.org

Confederated Villages of Lisjan, www.Villagesoflisjan.org

Esselen Tribe of Monterey County, www.esselentribe.org

Muwekma Ohlone Tribe, www.muwekma.org

Ohlone/Costanoan Esselen Nation, www.ohlonecostanoanesselennation.org

Ramaytush Ohlone, www.ramaytush.org

Costanoan Rumsen Carmel Tribe, www.Costanoanrumsen.org

Tamien Nation, www.tamien.org

"*Costanoan*" is used to identify a family of related languages. Costanoan originates from the word "*Costanoan,*" which is used to identify a family of related languages. Costanoan originates from the Spanish word costaños, which means "people of the coast." Ohlone is often used as a substitute for Costanoan, although not all Native peoples living in this language-family area use either term. The eight Costanoan languages include Awaswas, Chalon, Karkin, Mutsun, Rumsen, Chochenyo, Ramaytush and Tamien.

Anza Attractions

Mission San Antonio de Padua Camp #85

As the Anza Expedition approached the Monterey Bay region in March 1776, winter gave way to pleasant spring weather. Journal entries detail excitement and relief as colonists entered their journey's final weeks. The Anza Expedition crossed the San Antonio River (just west of what is now the San Antonio River) and made camp at **Mission San Antonio de Padua** on March 6, 1776. Construction of the mission began in 1771, and today, it is an active parish of the Diocese of Monterey. Its museum interprets the Salinan culture and the members forced to build and work at the mission. The mission has exhibits on the life of the local Salinan people, interprets the Salinan culture, and commemorates the members forced to build and work at the mission.



More to the Story: Comprehensive Strategies for Cultural Heritage Planning

September 30, 2025 4:00 PM-5:15 PM PT

MCC - Steinbeck II

CM | 1.25

Cultural heritage planning is a comprehensive approach to preserving and telling communities' stories that uses a broad range of strategies. Speakers will describe their work, discuss how planners can adopt heritage strategies, and give attendees an opportunity to explore their communities' stories.

B R — Mr. Blake Roberts
Program Manager
Delta Protection Commission



Estrella Sainburg
Outdoor Recreation Planner
National Park Service



Craig Kaufman
Executive Director
Salinas Valley Tourism and Vis...

E G — Emmanuel Garcia
District Director
Office of Congressman Jimmy ...

DEI Focus | Local

LATEST HEADLINES

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Monterey Bay National Heritage Area designation pursued

Bill introduced to initiate comprehensive study that must be done before introduction of authorizing legislation



U.S. Representative Jimmy Panetta (CA-19) introduced the Monterey Bay National Heritage Area Study Act that would initiate a comprehensive study to assess whether the coastal communities adjacent to the Monterey Bay National Marine Sanctuary qualify for designation as a National Heritage Area. (James Herrera/Monterey Herald)

By JAMES HERRERA | jherrera@montereyherald.com | Monterey Herald
UPDATED: December 23, 2024 at 2:51 PM PST



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Voting ends January 5, 2025



Listen to this article

MONTEREY – A bill that would initiate a comprehensive study to assess whether the coastal communities adjacent to the Monterey Bay National Marine Sanctuary qualify for designation as a National Heritage Area, has been introduced by Rep. Jimmy Panetta, D-Carmel Valley.

National Heritage Areas: By the Numbers

According to [redacted] for 2024, National Heritage Areas:

- Leveraged $60 million in cash and in-kind support to carry out heritage projects and programs, creating over a 2:1 impact of the $28.1 million in federal Heritage Partnership Program funding received.
- Engaged 2,021 formal partners and 3,245 informal partners in heritage area activities.
- Benefited from 18,525 volunteers contributing over 178,740 hours for heritage area projects with an estimated value of over $5.7 million.

Throughout the state, CWCs are strategically located in areas where visitors can readily find them. These sites require central locations with convenient parking and typically are adjacent to commercial businesses where tourist spending is valued as a regular component of their business revenues.

Other CWC commercial sites frequently furnish the signage for the CWC recognizing the value of that investment and that visibility is critical to the success of their collective operations.

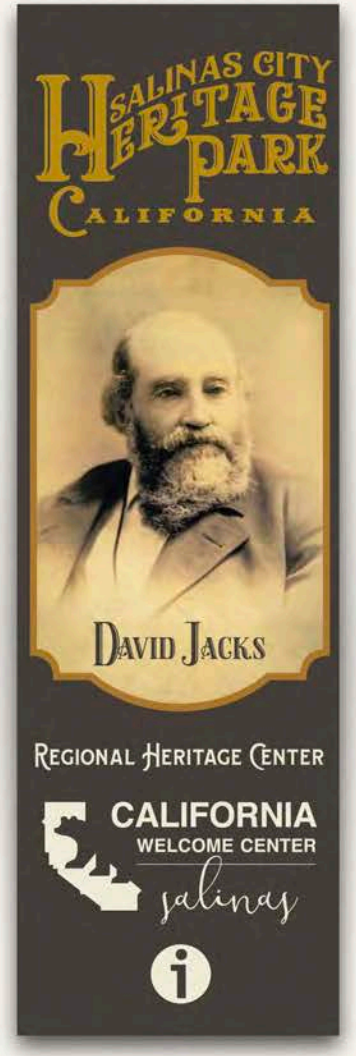
CWC on- site signage as illustrated in the two examples at the Del Amo Fashion Center and the Citadel Outlets.

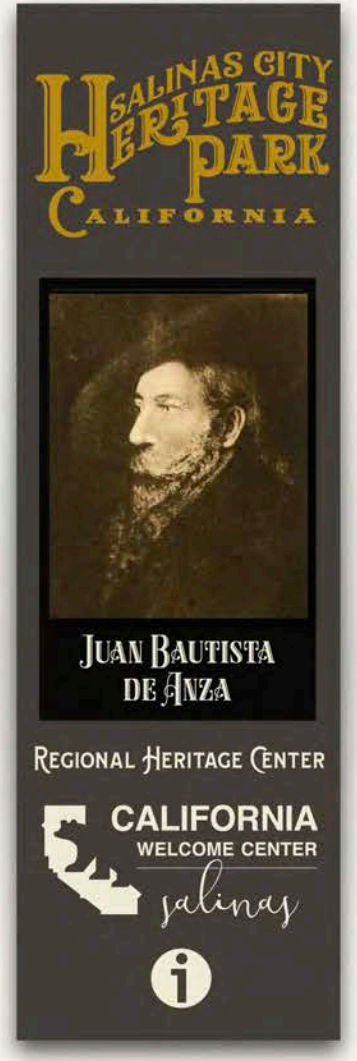






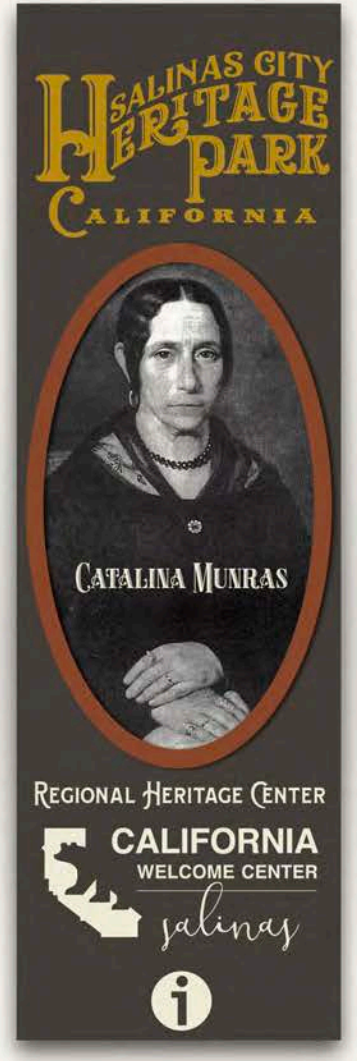
Cultural Enrichment & Collective
Branding Points of Destinations to Salinas







Sample proposed banner designs





Eligible Activities

Transportation enhancement activity.--The term "transportation enhancement activity" means, with respect to any project or the area to be served by the project, any of the following activities as the activities relate to surface transportation:

1. Provision of facilities for pedestrians and bicycles.
2. Provision of safety and educational activities for pedestrians and bicyclists.
3. Acquisition of scenic easements and scenic or historic sites (including historic battlefields).
4. Scenic or historic highway programs (including the provision of tourist and welcome center facilities).
5. Landscaping and other scenic beautification.
6. Historic preservation.
7. Rehabilitation and operation of historic transportation buildings, structures, or facilities (including historic railroad facilities and canals).
8. Preservation of abandoned railway corridors (including the conversion and use of the corridors for pedestrian or bicycle trails).
9. Inventory, control, and removal of outdoor advertising.
10. Archaeological planning and research.
11. Environmental mitigation--
    i. to address water pollution due to highway runoff; or,
    ii. reduce vehicle-caused wildlife mortality while maintaining habitat connectivity.
12. Establishment of transportation museums.

Source: https://www.fhwa.dot.gov/environment/transportation_enhancements

SALINAS CITY HERITAGE PARK CALIFORNIA

2008-2009

Grant monies from Federal funding to the City of Salinas for the historic freight depot
$500K



SALINAS CITY REGIONAL HERITAGE CENTER CALIFORNIA

CALIFORNIA WELCOME CENTER salinas

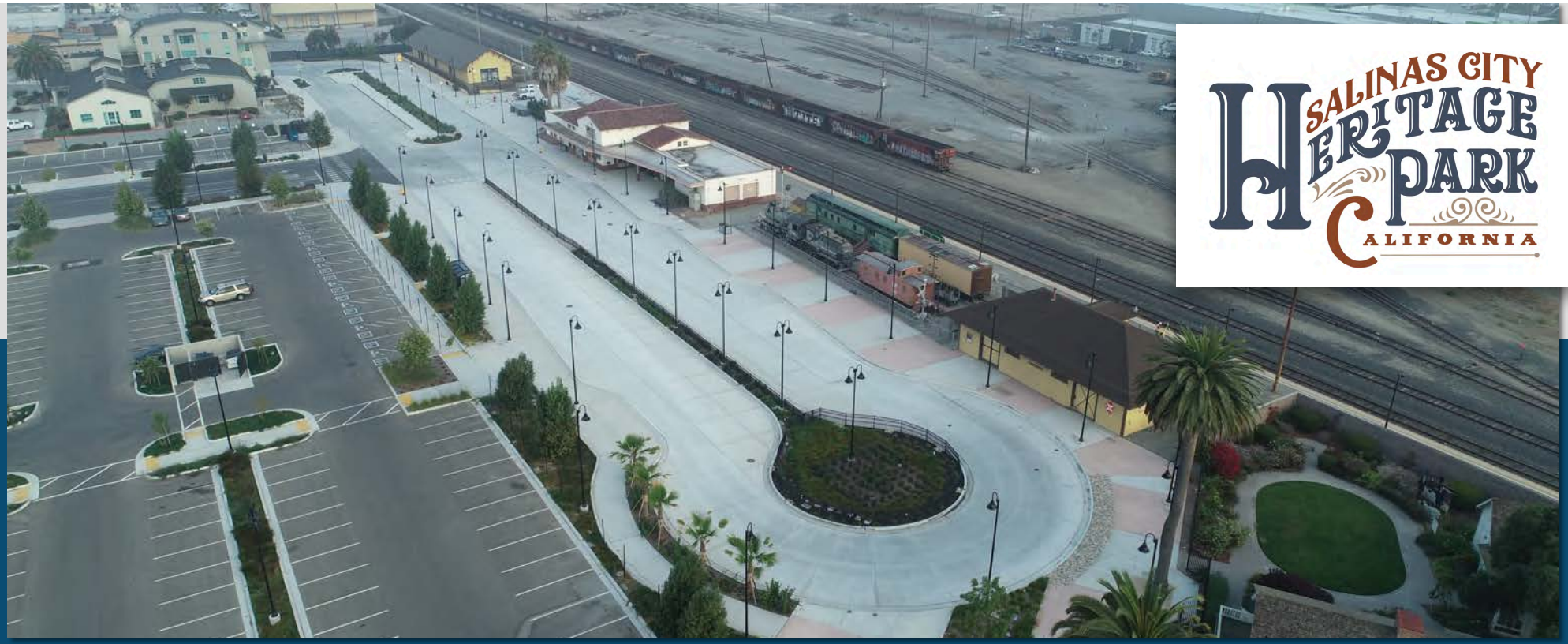
SALINAS CITY HERITAGE PARK CALIFORNIA

PRIVATELY FUNDED

$30K for way-finding California Welcome Center signage within the city and on highways (2020)

$300K for current exhibits

$2M is anticipated for tenant improvements for the remainder of the freight depot



SALINAS CITY HERITAGE PARK CALIFORNIA

SALINAS CITY REGIONAL HERITAGE CENTER CALIFORNIA

CALIFORNIA WELCOME CENTER salinas

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MONTEREY & SALINAS VALLEY RAILROAD MUSEUM



First Mayor's House
Salinas City, California

School Tours & Open House First Saturday of the Month

SALINAS CITY HERITAGE PARK CALIFORNIA



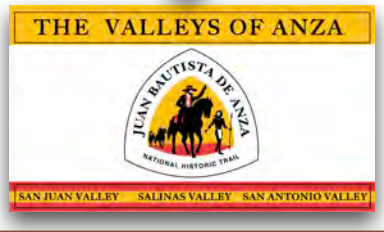














Salinas City Heritage Park stakeholders appreciate the

Historic Resource Board's continued support of our collective programs.

SALINAS CITY HERITAGE PARK CALIFORNIA

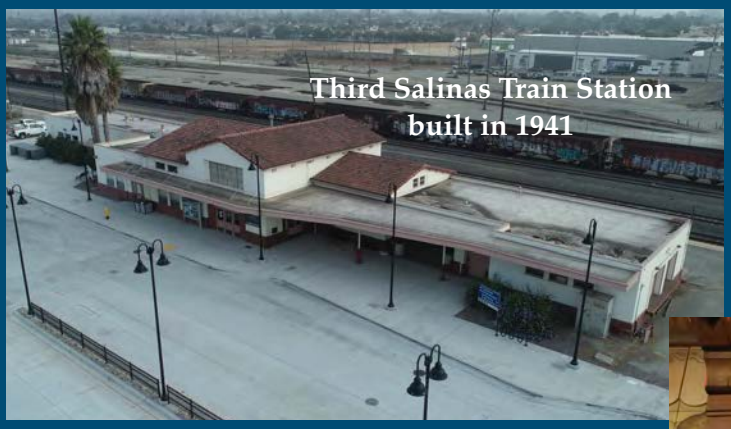


Salinas City Heritage Park structures are all located along the Juan Bautista De Anza National Historic Trail.

"The march of Salinas City is still onward, and it will be until the town grows into a large city. There is not an inland town in the State of California with prospects better than this. The railroad will soon be in its borders and is destined to be the county seat of one of the largest and soon richest counties on the coast. Salinas in five years, will be unlike the city of today. It will be to this valley what San Jose is to Santa Clara Valley."
— Salinas City Index, July 12, 1872



First Salinas Train Station built in 1873



Third Salinas Train Station built in 1941

Murals depicts agriculture, rodeo, soldiers, Southern Pacific Streamliner and Daylight Trains





Muralist John MacQurarrie, San Francisco

Amtrak Station	
Exterior painting	$50,000
Signage	$50,000
Pavement rehab	$50,000
Foodservice amenities	$500,000
Shelters, benches trackside	$250,000
Automated ticket vending station	$250,000
Trackside security lighting, cameras	$250,000

"Caltrain coming to Salinas and its multimodal Heritage Park will offer travelers more choices than the new Monterey Airport. The station and its surroundings will be a destination for economic development and, maybe the best train stop in the State."
— Congressman Sam Farr (Retired)



Foodservice Element Grab & Go

UC Berkeley's Master of Urban Design, Fall of 2022, Diego Gonzalez

Salinas Station
Arriving 2028 (est)

250th Anniversary
of the Expedition
2025 - 2026

Monterey & Salinas Valley Railroad Museum msvrr.org



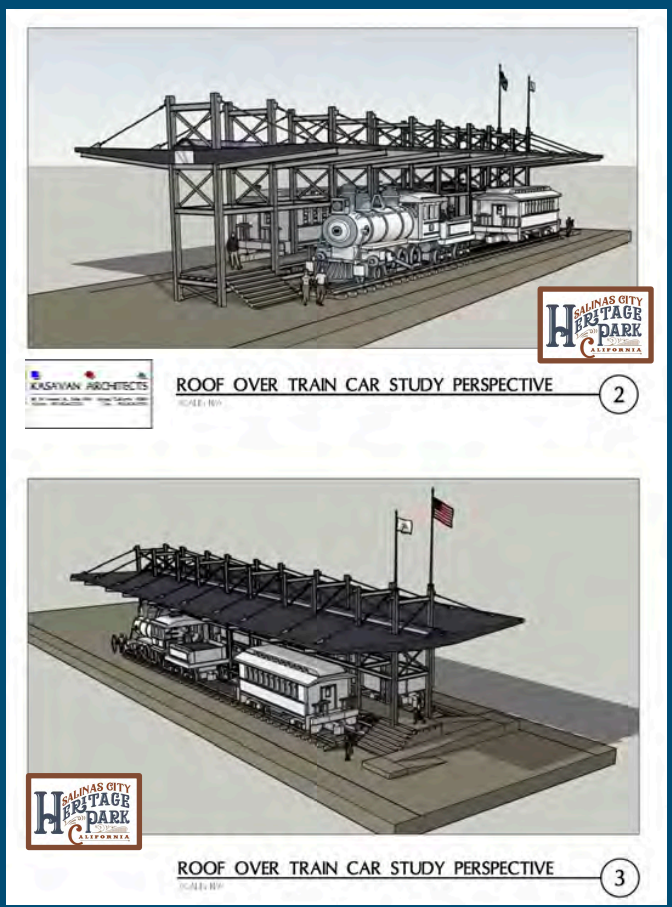
Locomotive arrives in Central Park 1957

1. 1918 Rare Baldwin S-10 Super Heated Locomotive and Tender -moved from Central Park

2. 1916 Southern Pacific caboose, donated by Betty Gheen, Merrill Family / Growers Ice

3. 1923 Pacific Fruit Growers Express Refrigerated boxcar, donated by the City of Livermore

4. 1924 REA / Mail boxcar, donated by the City of Monterey

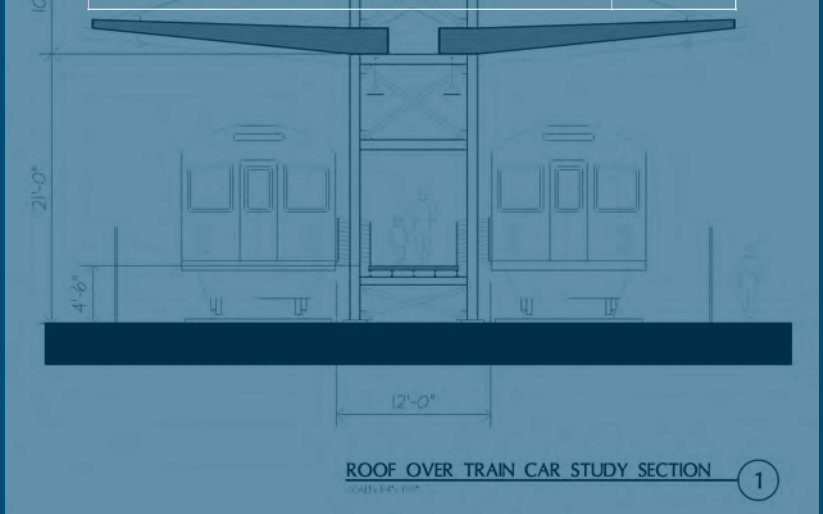


Historic trains moved to the exhibit area 2002-2012



Train Enclosure & ADA Accessibility

Monterey & Salinas Valley RR Museum	
ADA access ramps to railcars	$500,000
Overhead shelter to railcar exhibit	$600,000
Restroom improvements	$150,000
Security lighting improvements	$150,000
Security fencing improvements	$50,000
Security camera additions	$25,000



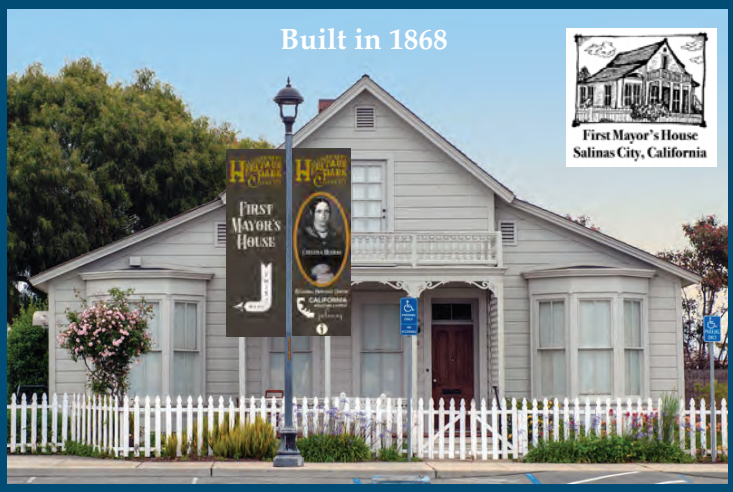
Salinas Station
Arriving 2028 (est)

250th Anniversary
of the Expedition
2025 - 2026

First Mayor's House FirstMayorsHouse.org

Isaac J. Harvey built the First Mayor of Salinas and one of the oldest homes in Salinas. Harvey played a pivotal role in the development of Salinas, particularly in securing the Southern Pacific Railroad's route through the city. This decision significantly impacted the city's growth and development.

The First Mayor's House is a non-profit organization that conducts history-related activities, including educating students and local teachers about City and County history.





First Mayor's House	
Roof replacement	$55,000
Security camera additions	$5,000
Window frame repairs, replacements	$20,000
Wood fence replacement	$20,000
Garden and pathway rehabilitation	$10,000
Irrigation repairs, installation	$10,000
Exterior painting of House & Education Center	$20,000
Replace floor covering	$8,000
Plumbing upgrades in Education Center	$5,000

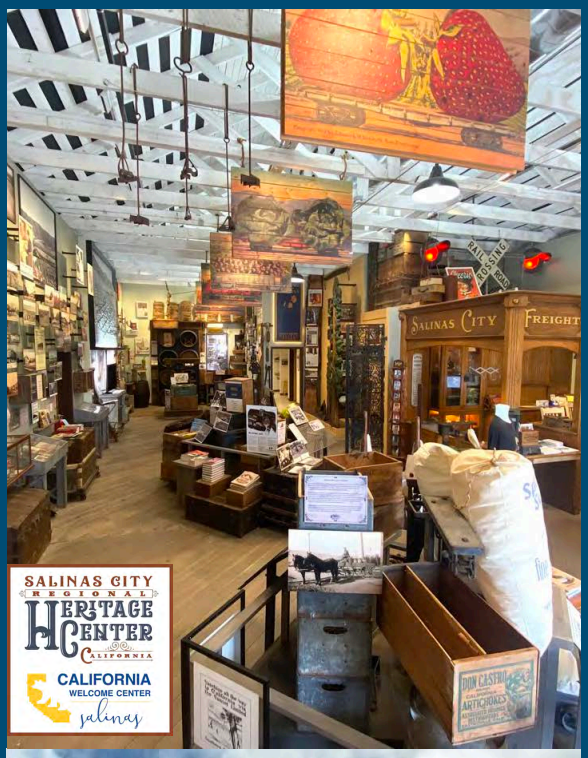
Collaborating with a network of stakeholders who manage operations at the Station Place historic properties together with nearby partner properties at the National Steinbeck Center and the Steinbeck House. This collaboration is working to mutually promote and develop visitor attractions at what has come to commonly be referred to as Heritage Park. These activities align with and help to meet the goals of the City's General Plan elements associated with culture, historic preservation, and heritage tourism, as well as the Downtown Vibrancy Plan.

Considering City budget challenges, grant revenues could be used to supplement or provide the only means to fund capital improvements projects at the site. Grant eligible projects could include disability access to the Steaming Ahead railcar exhibit. It could also serve to reduce potential liabilities for a failure to comply with the American Disability Act accessibility requirements for public areas. Other on- site capital projects expenditures that would otherwise require Salinas' General Funds could then be reduced or eliminated while still promoting development of this center city site.

Salinas Station
Arriving 2028 (est)

250th Anniversary
of the Expedition
2025 - 2026

Salinas City Regional Heritage Center & California Welcome Center cwcsalinas.org





Our Partnerships

THE VALLEYS OF ANZA

SAN JUAN VALLEY SALINAS VALLEY SAN ANTONIO VALLEY

ValleysofAnza.org

In this region, the Costanoan, the Ohlone, and Esselen First Peoples were instrumental in helping guide the Juan Bautista De Anza expedition on its 1,800-mile journey, which started in Sonora, Mexico, in 1775. This National Historic Trail and the Valleys of Anza programs can create platforms for all stories to be told by their descendants and their relationship with the land we call home.

Through Regional Heritage Tourism, we are creating points of destination that share our stories, honor the legacies of our diverse ancestors, and inspire new opportunities for economic growth.

Salinas City Regional Heritage Center	
Roof, gutter repair, rehabilitation	$350,000
Expansion of exhibit space in remaining footprint	$2,000,000
Security system upgrades - cameras, alarms	$50,000
Security lighting -building exterior	$100,000
Banner signage	$15,000
Building signage	$25,000
Entry monument signage	$250,000
Trackside exterior improvements	$250,000

SALINAS VALLEY TOURISM & VISITORS BUREAU
1 Station Place, Salinas, CA 93901
Craig Kaufman, 831-261-3430
craig@svtvb.org

LATEST HEADLINES

Salinas Heritage Park proponents voice public support at Council meeting



The Intermodal Transportation Center in Salinas includes the train station, right, and the California Welcome Center which houses the Heritage Museum, left. Proponents of the Salinas City Heritage Park voiced their support at a recent Salinas City Council meeting. (James Herrera/Monterey Herald)



By JAMES HERRERA | jherrera@montereyherald.com | Monterey Herald
PUBLISHED: April 11, 2023 at 2:53 PM PDT

SALINAS – There seems to be momentum and energy behind Heritage Park in Salinas that at least one council member said would be a “real bummer” to stifle.

The Salinas City Council last week heard from many who spoke in support of Heritage Park during the public comment portion of the council’s meeting.

People were speaking out about the effort to establish a heritage park and a regional heritage center in Salinas specifically expanding the California Welcome Center’s Heritage Museum space and installing signs and banners for the park. The site is anchored by the Salinas Train Depot and has been transformed the past few years into the Intermodal Transportation Center in downtown Salinas at the junction of Market and Salinas streets.

“That was so impressive tonight and to stifle that energy would be a real bummer, so I realize there’s a process and I see the other side of it,” said Councilman Steve McShane. “I’ve been talked to by city staff on this subject, but we can’t squash that energy, we really can’t. It would be a huge mistake.”

The city of Salinas had previously responded to and denied the California Welcome Center’s request to expand into the remainder of the Southern Pacific freight depot building and its application for the installation of banners with the name Salinas City Heritage Park to be used at the Intermodal Transportation Center.

McShane asked the rest of the council and staff to come to some sort of working compromise.

“When you have that many people that want to invest and be part of it, there’s got to be a pathway,” he said.

Denise Estrada, a First Mayor’s House board member and Salinas Valley Tourism and Visitor Bureau advisory council member, has said the move is to sustain and continue the work undertaken by community members who have worked to build and develop a regional heritage park in the heart of Oldtown Salinas.

“The movement to develop Heritage Park has grown significantly and now encompasses many individuals and agencies that invested their resources in gifting to Salinas a place where the stories of our immigrants and native peoples can be shared and celebrated,” said Estrada. “It’s a destination that builds historic heritage tourism opportunities for our community and to be clear doesn’t include the parking lot at the (Intermodal Transportation Center).”

The Center serves as a hub for train, bus, and bicycle traffic, but it also houses the California Welcome Center and its Heritage Museum inside the Southern Pacific freight depot, itself significant in that it is the oldest surviving commercial building in Salinas, as well as other buildings and exhibits.

Facilities within the transportation center area include the First Mayor's House, the Sophronia Harvey Education Center, the Steaming Ahead Historic Railroad Exhibit, the Monterey and Salinas Valley Railroad Museum, the Southern Pacific Depot Annex that includes the Friends of the Salinas Public Library sales site, and the Southern Pacific freight depot.

The combined properties have been providing the public with a free visitor destination, classroom supplements for school children, and a community meeting place, said Estrada previously.

Besides Estrada, other speakers in support of the Heritage Park and the work that has already been done by its stakeholders included former Congressman Sam Farr who said, "The future is going to be about rail transportation and you will draw millions if you just start investing in downtown and … you do that through the heritage center."

Part of the Monterey County Rail Extension project, which included the $11.2 million improvements to the existing Salinas train depot, transforming it into the Intermodal Transportation Center, also includes building the Salinas Train Layover Facility just west of the Center that will serve as Caltrain's overnight storage site when its route is extended through Gilroy to Salinas slated to begin in 2025.

The Heritage Park group is also developing the Valleys of Anza programs with the National Park Service, and Amtrak's "Trails and Rails." The Intermodal Transportation Center, and by extension the California Welcome Center and Heritage Museum, is located on the National Historic De Anza Trail.

The group believes the heritage park's location on the De Anza Trail positions Salinas to reap the benefits of a destination of interest to international visitors as well and said the expansion into the remainder of the freight depot building that is used for storage space is required.

Ariel Theatrical, a nonprofit children's theater on Main Street, is currently using the other part of the freight depot to store sets and props for its productions.

Estrada said the Heritage Park group is committed to facilitating the relocation of the stored material to another acceptable site.

Brigid McGrath Massie, Salinas Valley Visitors and Tourism Bureau board member, said the Heritage Park has partners and people coming out of the woodwork to provide education, entertainment value, a reason to spend a night and a reason to spend money and to create jobs in Salinas.

“We’re ready to go,” said Massie. “We as a community have come together to build this excitement and something to see and experience which even people in Salinas don’t know about so I urge you to direct staff to unleash us to bring this to fruition to get on the map and get the respect Salinas deserves for the city we love.”

Other speakers that spoke in support of Heritage Park included Weather Tech Raceway Laguna Seca President and General Manager John Narigi, Board member of the First Mayor’s House Mary Randall, retired educator and volunteer at the Steinbeck House Amy Ish, and President of the Alliance of the Monterey Area Preservationist Mimi Sheridan.

Chair of the Salinas Valley Tourism and Visitors Bureau Don Chapin said, “All we’re asking for is your support. Efforts that are being undertaken are at no cost to the city of Salinas. We have vision, we have passion and we have energy and we want to make a difference. We want to undertake and improve every opportunity we have to make Salinas a better place. We have great momentum and we would ask you to please direct your staff to help us, get us the lease that we need, get us the heritage park designation, get us what we need to move on and all we can do is deliver value once we have that.”

Estrada wrapped up her public comment period by saying, “I’m asking you to help facilitate the amendment of the lease to allow us to expand our exhibit areas and educational spaces into that portion of the building that is now used for storage.”

At the conclusion of the lengthy meeting, McShane asked that the council work on getting Americans with Disability Act access to the historic rail cars, making improvements to the depot annex so that Friends of the Salinas Public Library sales site would have a restroom, expanding the exhibit space at the Welcome Center, and providing overall safety improvements at the site.

SALINAS CITY CENTER
Salinas City Center Improvement Association
10-B Midtown Lane
Salinas, California 93901

March 30, 2023

Mayor and City Council
City of Salinas
200 Lincoln Ave
Salinas, CA 93901

Re: General Public Comment for April 4, 2023 City Council Meeting - Heritage Park/Valleys of Anza Initiative

Dear Salinas Mayor and City Council:

The Salinas City Center Improvement Association (SCCIA) appreciates and supports the efforts of ordinary residents of the City of Salinas to enhance the area around the Salinas Intermodal Transportation Center as a historic attraction for local residents and visitors. We remain enthusiastic about the recent establishment of the California Welcome Center at the Intermodal Transportation Center and the attractive and interesting exhibits at the Salinas Freight Depot that serve to draw visitors to our downtown area.

Our Board of Directors held a meeting at the First Mayor's House on November 10, 2022, at which we received a presentation from Denise Estrada concerning the proposed Heritage Park and a presentation from Craig Kaufman concerning the Valleys of Anza project. SCCIA is supportive of the presented concepts and asks the City of Salinas to include the Heritage Park and Valleys of Anza projects in planning for the future of the Intermodal Transportation Center. The presentations can be found at these links:

Heritage Park Presentation 1 to SCCIA - November 10, 2022

Heritage Park Presentation 2 to SCCIA - November 10, 2022

Valleys of Anza Presentation to SCCIA - November 10, 2022

From our own ten years of experience preparing and implementing the Salinas Downtown Vibrancy Plan, we know government often works slowly and deliberately in balancing the needs of all members of the public in the democratic process. Administrative and political considerations can be a frustrating experience for community leaders and community members who are committed to pursuing and achieving goals in the public interest in a timely manner.

There are several intertwined government plans and objectives for the Intermodal Transportation Center, some of which are based on grant conditions and state laws for transit-oriented districts. We understand these plans need to be advanced through a coordinated plan. At this time, we also recognize most City of

Salinas agencies are short-staffed with numerous vacancies and cannot provide an appropriate amount of attention to current projects and programs, let alone new initiatives. We regrettably acknowledge that it's probably going to take time for the City of Salinas to firmly and permanently establish Heritage Park; however, we hope the City will recognize the value in such initiatives, acknowledge the momentum created by these local stakeholders, and support and enable development of this vision with your best good faith efforts.

We recommend that the City of Salinas staff recognize and confirm that the government process does not reflect lack of support for the Heritage Park/Valleys of Anza concept at this time.

We ask that you create and maintain regular communication with Heritage Park leaders (and SCCIA leaders) about the status of city plans for the Intermodal Transportation Center and include these community leaders and interested members of the public in all outreach efforts.

We also suggest that the City of Salinas use the Historic Resources Committee as a public review and accountability tool for the Heritage Park plan. We believe the Historic Resources Committee is falling short in its potential to achieve the objectives outlined under Chapter 3, Section 2 of the Salinas Municipal Code, including the following:

> (c) A further purpose of this article is to foster public knowledge, understanding, and appreciation of the city's historic heritage in order to promote heritage tourism and to enhance the city's civic pride, visual character, property values, touristic value, and further stimulate educational, cultural, economic and general welfare benefits to the public.
>
> (d) The city council of Salinas finds that the distinctive and significant character of the city can be fostered by protecting, preserving, and enhancing its historic, architectural, aesthetic, and cultural heritage and by preventing unnecessary injury or destruction of its historic resources.

That section of the code is attached for your reference.

Sincerely,

Steve Ish
Board President

cc: City Manager
Community Development Director
Historic Resources Board
Heritage Park Leadership

Article 2. - Historic Resources Board.

Sec. 3.02.01. - Intent and purpose.

(a) The purpose of this article is to implement the conservation open space goals and policies of the Salinas General Plan.

(b) A further purpose of this article is to preserve, improve and enhance the historic resources and districts located within the city of Salinas by reviewing changes to those resources and districts and regulating those historic buildings, structures, objects, sites and their integrity which reflect elements of the city's historic, cultural, social, economic, political, and architectural history and which have a historic value to the city, the state, or the nation.

(c) A further purpose of this article is to foster public knowledge, understanding, and appreciation of the city's historic heritage in order to promote heritage tourism and to enhance the city's civic pride, visual character, property values, touristic value, and further stimulate educational, cultural, economic and general welfare benefits to the public.

(d) The city council of Salinas finds that the distinctive and significant character of the city can be fostered by protecting, preserving, and enhancing its historic, architectural, aesthetic, and cultural heritage and by preventing unnecessary injury or destruction of its historic resources.

(e) The city council of Salinas finds that this article benefits all residents of the city of Salinas and all owners of property and declares as a matter of public policy that the preservation, protection, and use of historic resources are a public necessity because of their character and their value as visible reminders of the history and the heritage of the city of Salinas. The city council of Salinas declares as a matter of public policy that this article is required in the interest of the health, prosperity, safety, welfare, and economic well-being of the people of the city of Salinas. The designation and preservation of historic resources and the regulation of alterations, additions, repairs, signs, removal, demolition, or new construction to ensure the perpetuation of their historic integrity is hereby designated to be a public purpose. No part of this article is intended to operate or to effectuate a taking of property.

(Ord. No. 2588(NCS), § 2, 2-7-2017)

Sec. 3-02.02. - Definitions.

For purposes of this article, the following terms shall have the definitions ascribed to them in this section. In the event a term is not defined in this section, such term shall have the definition ascribed to it in the City Code or in the California Register of Historic Resources, as the case may be and as the same

may be amended from time to time.

(a) "Alteration" means any exterior change or modification of any historic resource, through public or private action, except for routine maintenance or repair, which involves exterior changes to or modification of a structure, its surface texture, or its architectural details; new construction; demolition; or relocation of structures or additions onto, off of, or within a designated property; excepting herefrom, those structures of less than five hundred square feet in area that are lower in height than the historic resource and are in the rear half of the historic resource's building mass.

(b) "Certified local government" means a local government that has been certified by the National Park Service to carry out the purposes of the National Historic Preservation Act of 1996, as amended, and the regulations adopted under the Act, which are set forth in the Code of Federal Regulations.

(c) "Demolition" means, for the purposes of this article, any act or failure to act, that destroys, removes, or relocates, in whole or in part, an historic resource such that its historic character and significance is materially altered.

(d) "Historic resource" means any building, structure, sign, site, place, area, or district that is identified on:

(1) The National Register of Historic Places;

(2) The state historic landmark register;

(3) The California Register of Historic Resources; or

(4) One that has been voluntarily nominated as an historic resource by the property owner and which designation has been considered by the historic resources board and approved by the Salinas City Council.

(e) "Historic district" means a finite group of resources related to one another in a clearly distinguishable way or any geographically defined area which possesses a significant concentration, linkage, or continuity of sites, buildings, structures, or objects united historically or aesthetically by plan or physical development.

(f) "Integrity" means the ability of an historic resource to convey its significance including, but not limited to, location, design, setting, materials, workmanship, feeling, and association.

(g) "Object" shall mean any construction that is distinguished from buildings and structures and that is primarily artistic in nature or is relatively small in scale and simply constructed. Although an object may be movable, by nature or design, it is associated with a specific site or environment, such as a fountain or a boundary marker.

(h) "Preservation" shall mean the act or process of applying measures to retain, restore,

construct, and maintain the significant form, and integrity, of an historic resource. It may include stabilization work, where necessary, as well as ongoing maintenance of historic resources and construction required for reuse of an historic resource.

(i) "Site" shall mean the parcel of land an historic resource sits on, the boundaries of the historic district, the location of a significant event, a prehistoric or historic occupation or activity where the location itself possesses historic, cultural, or archaeological value regardless of the historic significance of any existing structure including, but not limited to, a designated landscape or the ruins of a building or structure.

(j) "Structure" shall mean any construction as defined in the zoning code or adopted building code of the city of Salinas.

(Ord. No. 2588(NCS), § 2, 2-7-2017)

Sec. 3-02.03. - Composition; election of officers.

(a) Composition. The historic resources board shall consist of seven persons having a demonstrated interest, competence, or knowledge in historic preservation, heritage preservation, or heritage tourism. The mayor and each councilmember shall select a representative to serve on the board. Such selections shall be made from among recommendations made to the city council by city staff. Board representatives may reside within or without the boundaries of the city of Salinas. Vacancies shall be filled in the same manner. At least two of the members of the Board shall be professionally qualified according to the criteria listed in 36 CFR Part 61 with qualifications in such fields as history, archaeology, architectural history, prehistoric and historic folklore, curation, conservation, or landscape architecture or related disciplines such as urban planning, law, real estate, or to the extent such professionals are available in the community. The remaining members of the board may be representative of the local business community for example, the chamber of commerce, a local business improvement district, or have such other qualifications as the city council may deem appropriate.

(b) Term. Board members shall serve until successors are appointed, unless such board member either resigns or is removed sooner by action of the city council as hereinafter provided.

(c) Board members may not serve concurrently on more than one city of Salinas board, committee, or commission.

(d) Any board member may be removed from office upon the affirmative vote of a majority of the members of the city council and any such action shall be final and not subject to review.

(e) Election of Officers; Organization; Conduct of Meetings. By the affirmative vote of a majority of its entire membership, the board shall, at its first meeting following July first, select from its

membership a chair. In the same manner the board shall select a vice chair to preside in the absence of the chair. The city manager shall appoint a city staff member to act as executive secretary to the board. The time and place of meetings, and the procedure for the conduct of business, shall be determined by the board. The board shall meet at least once each month or less frequently when there is no business to address. Special meetings may be called by the chair or upon the affirmative vote of a majority of the board's membership when circumstances require.

(Ord. No. 2588(NCS), § 2, 2-7-2017)

Sec. 3-02.04. - Duties and powers of the historic resources board.

The duties of the historic resources board shall be to:

(a) Study and make recommendations to city staff, the city council, and the planning commission, as appropriate, on the designation, preservation, alteration, or demolition of an historic resource. Except as otherwise specifically set forth in this article, the historic resources board shall act solely in an advisory capacity with respect to all matters pertaining to all types of historic resources.

(b) Implement the goals, objectives, and policies of the city council, including the general plan, as they pertain to historic resources located within the city of Salinas.

(c) Meet, confer, and make recommendations upon any matter referred to it, regarding promotion, preservation, restoration, and protection of historic resources that are located within the city of Salinas.

(d) Consider the adoption and use of economic incentives that encourage investment in and that promote historic resource preservation, that promote heritage tourism, and that aid property owners with potential financial burdens. Such incentives may include the California Mills Act, the California Historic Building Code, the Federal Historic Preservation Tax Certification, conservation easements, and other incentives deemed appropriate, including those listed in the Salinas General Plan.

(e) Maintain a local historic resources inventory of all types of historic resources and historic districts within the city and publicize and update the inventory periodically.

(f) Hear and make recommendations on applications for new construction, alteration, and demolition of historic resources or within the boundaries of designated historic districts.

(g) Participate in, promote, and conduct public information and educational programs pertaining to all types of historic resources.

(h) Render advice and guidance upon the request of the property owner or occupant, on the

restoration, alteration, demolition, decoration, landscaping, or maintenance of any historic resource.

(i) Work with city staff to obtain certified local government program status so as to carry out the purposes of the National Historic Preservation Act of 1996 as amended.

(j) Perform such other duties pertaining to historic resources as the city council may from time-to-time require. The board shall have no independent authority to designate historical resources which have not been voluntarily nominated as an historic resource by the property owner.

(Ord. No. 2588(NCS), § 2, 2-7-2017)

Sec. 3-02.05. - Designation process.

Historic Resources and historic districts may be considered for designation under this article as set forth in this section.

(a) Requests for Designation: Historic Resources. Designation of a proposed historic resource may be initiated by the property owner or an authorized representative of the property owner. The application for designation consideration shall be filed with the planning manager, or his designee, using the most recent version of the appropriate State of California Department of Parks and Recreation survey form completed as to the state's instructions for recording historical resources. The application shall at a minimum include the following information:

(1) The assessor's parcel number for the property containing the building, structure, object, or site proposed for designation, along with the name and address of the current owner(s) or record;

(2) Whether the proposed historic resource takes the form of a building, structure, object, or site as the same are defined in this article;

(3) A detailed description of the specific building, structure, object, or site proposed for designation including, but not limited to, its dates of construction, significant alterations, and architectural style;

(4) The manner in which the proposed building, structure, object, or site meets the purposes of this article;

(5) Current photographs of all aspects of the proposed historic resource, supplemented by sketches, drawings, or other descriptive materials;

(6) A description of the physical condition and appearance of the proposed historic resource;

(7) If the designation proposal is not being submitted by the property owner, a statement by the property owner consenting to the submission of the proposal; and

(8) Any other information determined necessary by the planning manager to be required for a complete and adequate application.

(b) Requests For Designation: Local Historic Districts.

(1) Designation of a local historic district may be initiated by the city council or by the property owners within a proposed district.

(2) In addition to meeting the procedural requirements set forth in this section, requests for designation of local historic districts shall include:

a. Clearly defined and explained boundaries for the proposed district shown on an assessor's map or maps;

b. A concise description of the general physical or historical elements (buildings, structures, objects, and sites,) and qualities which make this area a local historic district with a description of building types, architectural styles, and periods represented in the proposed district;

c. A concise statement that clearly documents why the proposed district has significance, the period of time for which it is significant, and, if applicable, why it substantially meets the purposes of this article;

d. A definition of what types of buildings contribute and do not contribute to the significance of the proposed district as well as an estimate of the number of buildings within the proposed district that do not contribute to its significance;

e. A map illustrating all buildings in the proposed district with an identification of contributing and non-contributing resources; and

f. The signed consent of at least fifty-one percent of the property owners within the proposed district.

(c) Criteria for Review by the Board. The board shall review an application for designation of an historic resource or an historic district following the criteria advanced in the current regulations of the California Registry of Historic Resources and criteria as may be recommended by the board and approved by the city council. If the board finds the proposed historic resource or historic district meets the criteria, it shall recommend such designation to the city council. If the board finds that the application does not meet the criteria, it shall recommend denial of the application and state the reasons for such denial.

(d) Public Hearing. The application and supporting information shall be reviewed by the planning manager, or his designee, for adequacy and completeness under the requirements of this section. The planning manager, or his designee, shall schedule a hearing on the matter before the board within forty-five days of the date the application was determined to be complete.

Notice of the time, place, and purpose of such hearing will be mailed to the owner of the proposed historic resource, or to the owners of those properties proposed for inclusion within an historic district, and to all property owners within a three hundred-foot radius of the property or district proposed for designation, at the address shown on the latest assessment roll. Failure of owners to receive notice of such hearing shall in no way affect the validity of any action taken. Prior to the public hearing, the board shall publish and transmit to all interested parties a list of proposed designations, and shall disseminate any relevant public information concerning the application to be considered.

The property owner and/or any authorized representative shall be prohibited from undertaking any alteration, construction, demolition, grading, or removal of such property, and no permit to undertake such work shall be issued, until the proposed designation has been considered and a determination on the matter made by the city council. Nothing in this provision shall be construed as prohibiting or infringing on the legal use of a property pending consideration by the board and by the city council. The provisions of this section shall not apply to the construction, grading, alteration, demolition, or removal of any structure or other feature, where a permit for the performance of such work was issued prior to the date of notice of hearing to consider the designation of the historic resource, and where such permit has not expired or been canceled or revoked. Prior to the board and the city council's hearing on the designation of the proposed historic resource, upon application of the property owner and/or authorized representative, the planning manager or his designee may approve a permit for alterations, construction, or reconstruction consistent with ordinary maintenance and repair and reuse of the property and proposed historic resource, to the extent that such work does not adversely affect the exterior architectural features of the property or proposed historic resource.

(e) The designation of a buildings, structure, object, or site as an historic resource shall not alter conformance requirements with the other standards and requirements of the City Code or of state law including, but not limited to, the California Historic Building Code.

(f) Board Recommendations. After the public hearing, but in no event more than thirty days from the date set for public hearing, the board shall recommend approval in whole or in part or disapproval of the application in writing to the city council, setting forth the reasons for the recommendation.

(g) Approval of Board Recommendations. The city council shall approve the recommendation in whole or in part, or shall disapprove the recommendation in its entirety. Notice of the city council's decision shall be sent to applicants and owners of the proposed historic resource.

Failure to send notice by mail to any property owner shall not invalidate any proceedings in connection therewith.

(Ord. No. 2588(NCS), § 2, 2-7-2017)

Sec. 3-02.06. - Alteration or demolition of an historic resource.

(a) No person may alter or demolish an historic resource without first obtaining a certificate of appropriateness as provided for in this section.

(b) Applications for a certificate of approval shall include historical information regarding the property, a detailed statement of the proposed alteration, including architectural plans and any other information deemed appropriate by the community development director or his designee. If deemed appropriate by the community development director or his designee, all proposed design and construction plans shall be subject to review by the board or by a third party recognized preservation specialist, with the cost to be borne by the applicant.

(c) All requests for a certificate of approval shall be processed as follows:

(1) Minor Alterations. If in the judgment of the community development director or his designee the proposed minor alteration is consistent with the applicable design standards prescribed in this section, the community development director or his designee may approve or conditionally approve the application. If the community development director or his designee finds that the proposed is not consistent with the applicable design standards, the application shall be forwarded to the board for their review and determination, with all costs of such review to be borne by the applicant. For purposes of this section, the term minor alteration shall mean a modification to one or more of the following items: building color; signs; light fixtures; plant materials, landscape, tree removals; street furniture; awnings; doors, windows, chimneys; interior building modifications that do not affect the exterior appearance of a structure; or any other similar alteration deemed appropriate by the community development director or his designee.

(2) Major Alterations. All proposed major alterations shall be forwarded to the board which will review the project design and conditions of approval and may deny, approve, or conditionally approve the application. For purposes of this section, the term major alteration shall mean a modification to one or more of the following items: additions to a structure which exceed five hundred square feet in total area; construction of a new structure; exterior building materials other than those defined as minor alterations; grading; natural features designated as an historical resource; or renovation,

rehabilitation, or restoration of an existing structure. The board is given the authority to delegate certain major alterations to the community development director or his designee for review and approval or denial.

(3) Alterations Accompanied by Planning Entitlement. All proposed alterations that are accompanied by a request for planning entitlement shall be, in the discretion of the city planner, routed to the board for their recommendation to the planning commission.

(4) Demolition or Alteration; Demonstration of Economic Hardship. All proposed demolitions shall be forwarded to the board which will review the application and may deny or approve the proposed demolition. An historic resource may be demolished if the board, or the city council upon appeal, finds after review that maintenance, use, and/or alteration of the historic resource in accordance with the requirements of this article would cause immediate and substantial hardship on the property owner because rehabilitation in a manner which preserves the historical integrity of the historic resource is (1) infeasible from a technical, mechanical, or structural standpoint, and/or (2) would leave the property with no reasonable economic value because it would require an unreasonable expenditure taking into account such factors as current market value, permitted uses of the property, the value of transferable development rights and the cost of compliance with applicable local, state, and federal laws and regulations.

(d) Alteration of a Resource. In evaluating applications for alteration of an historic resource, or contributing resources located within an historic district, the board or the city council upon appeal, shall consider the architectural style, design, arrangement, texture, materials, color, and any other factors identified in the application. The board, or the city council upon appeal, shall approve the alteration for any proposed work only if it finds (1) with regard to an historical resource, the proposed work will neither adversely affect the exterior architectural features of the resource nor adversely affect the integrity or historical, architectural, or aesthetic interest or value of such resource and its site, and (2) with regard to any property located within an historic district, the proposed work conforms to the criteria set forth in this article and does not adversely affect the integrity of the historic resource or the historic district.

(Ord. No. 2588(NCS), § 2, 2-7-2017)

Sec. 3-02.07. - Duties and powers of the city council.

The sole authority to declare and to endorse historic resources shall be vested in the city council and shall be exercised only after completion of the board's responsibilities under the designation process set forth in this article. No recommendation for designation once considered and disapproved by the city

council shall be reconsidered except upon the affirmative vote of four councilmembers. Any decision to reconsider shall be treated as a new proposal for designation. Any decision of the city council under this article shall be final.

(Ord. No. 2588(NCS), § 2, 2-7-2017)

Sec. 3-02.08. - Appeals.

The board's decision to approve, disapprove, or approve subject to conditions any application may be appealed, in writing, by the applicant within ten calendar days of such decision. If no appeal is filed with the city clerk within ten days after the decision of the board, such decision is final.

(Ord. No. 2588(NCS), § 2, 2-7-2017)

Sec. 3-20.09. - Amendment or rescission of designation.

Any designation of an historic resource may be amended or rescinded in the same manner and procedure as was followed in the original designation. The action shall result from new information, the discovery of earlier misinformation or change of original circumstances, conditions or factors which justified the designation of the historic resource or district.

(Ord. No. 2588(NCS), § 2, 2-7-2017)

Sec. 3-02.10. - Ordinary maintenance and repair.

Nothing in this article shall be construed to prevent the ordinary maintenance and repair of any exterior feature of any structure or property covered by this article, so long as such maintenance and repair does not involve a change in exterior design, material, or appearance. City staff is authorized to develop and to implement a procedure to issue over-the-counter permits for all ordinary maintenance and repair meeting the above description.

(Ord. No. 2588(NCS), § 2, 2-7-2017)

Sec. 3-02.11. - Unsafe or dangerous conditions.

None of the provisions of this article shall prevent any measures of construction, alteration, or demolition necessary to correct the unsafe or dangerous conditions of any structure, other feature, or part thereof, where such condition has been declared unsafe or dangerous by the building official of the city or the fire chief of the city, and where the proposed measures have been declared necessary by such official, to correct the said condition; provided, however, that only such work as is absolutely necessary

to correct the unsafe or dangerous condition and as is done with due regard for preservation of the appearance of the structure involved may be performed pursuant to this section. In the event any structure or other feature shall be damaged by fire, earthquake or other natural disaster, to such an extent that in the opinion of the building official of the city or the fire chief of the city it cannot be reasonably repaired and restored, it may be removed in conformity with normal permit procedures and applicable laws. If the condition of an unsafe or dangerous historic resource so permits, the official in charge of correcting such a condition shall consult with the board before carrying out corrective measures.

(Ord. No. 2588(NCS), § 2, 2-7-2017)

Sec. 3-02.12. - Duty to keep in good repair.

The owner, lessee, and any other person in actual charge or possession of an historical resource shall take steps necessary to prevent the substantial deterioration or decay of any exterior portion of such a resource or improvement and to prevent the substantial deterioration or decay of any interior portions thereof whose maintenance is necessary to preserve any exterior portion. As used in this section, the term "substantial deterioration or decay" shall refer to those conditions of the structure or improvement that threaten the structural or historical integrity of the resource or improvement.

(Ord. No. 2588(NCS), § 2, 2-7-2017)

Sec. 3-02.13. - Enforcement.

It shall be unlawful for any person to permit or to maintain violations of any provisions of this article by undertaking the alteration, grading, removal, demolition, or partial demolition of an historic resource or a building, structure, object, or site within an historic district without first obtaining the written approval of the city council and the city's community development director or his designee. Any violations of this article may be enforced through civil action brought by the city or through prosecution pursuant to the city's administrative remedies ordinance or through the use of any other remedy available under the law. As part of any enforcement proceeding, violators may be required to reasonably restore the historic resource, or building, structure, object or site within an historic district, to its appearance or condition prior to the violation, under the guidance of the community development director.

(Ord. No. 2588(NCS), § 2, 2-7-2017)

Sec. 3-02.14. - Historic preservation incentive—City of Salinas Mills Act Tax Savings Program for Historic Properties.

Pursuant to California Government Code, Article 12, Section 50280 (known as the Mills Act), the city council may establish a Mills Act Program providing for contractual agreement with an owner of an historic property as designated by the city council or on any official federal, state or county register, for the purpose of preservation, rehabilitation, and maintenance of a designated historic resource. The terms of the Mills Act agreement allow the owner to receive a reduction in property taxes in exchange for the property owner's commitment to specific repair, rehabilitation improvements and satisfactory maintenance of the historic property. The agreement shall include, but not be limited to, the contract provisions as required under state law, and shall extend for a minimum period of ten years, with automatic renewal on an annual basis, until and unless a notice of non-renewal or cancellation is filed. The application process, review procedures, and required contract provisions for Mills Act agreements shall be established by separate resolution of the city council and shall be implemented by the community development director or his/her designee.

(Ord. No. 2588(NCS), § 2, 2-7-2017)

Alliance of Monterey Area Preservationists

April 4, 2023

Board of Directors

Mimi Sheridan, President
Jeff Becom, Vice President
James McCord, Vice President
Judy MacClelland, Secretary
Nancy Runyon, Treasurer
Denise Estrada
Cuama Conley
Salvador Munoz
Raymond Neutra
James Perry

Salinas City Council
200 Lincoln Avenue
Salinas CA 93901

RE: Heritage Park

The Alliance of Monterey Area Preservationists, the region's primary historic preservation advocacy group is very excited about what has been happening in downtown Salinas, particularly Heritage Park and the Heritage Center. We have been fortunate to have had a board meeting and tour at the center, and to participate in a park open house.

We would like to emphasize the importance of these buildings to the history of Salinas and the Salinas Valley. The First Mayor's house is a Salinas city landmark and is on the California Register of Historic Places. The freight depot, the express office building and the passenger depot have all been determined eligible for the National Register of Historic Places.

The word "heritage" here is important. Heritage goes beyond the buildings themselves. It reflects the culture, traditions and overall legacy of an area. While the train cars, for example, may not be formally listed as historic resources, they provide a vivid image of the city's origins. The buildings and the Heritage Center show the importance of agriculture and transportation to local heritage.

Plans are now underway to highlight broader elements—the national Historic De Anza Trail, enhancing the city's profile as a tourist destination.This historical tourism not only brings economic benefits but boosts people's pride in their community.

We urge your support for official recognition of Heritage Park and for the expansion of the Heritage Center so that these activities can be increased.

Mimi Sheridan

President (mimisheridan@msn.com)

AMAP, a 501(c)3 corporation dedicated to the appreciation and preservation of the Monterey Area's historic assets for a public benefit, supports activities that interpret and share our rich cultural heritage with residents and visitors and encourages them to be advocates for ideas that contribute to the understanding of our cultural, ethnic, artistic, & architectural legacy

Post Office Box 2752, Monterey CA 93942 831-649-8132 info@amapf.org

salinas valley
tourism and visitors bureau™

Special Meeting Summary
April 11, 2023
11:15
1A Station Place, Salinas CA

Attendees: Steve Carrigan, City Manager
Megan Hunter, Director Community Development
Lisa Brinton, Assistant Director Community Development
Craig Kaufman, SVTVB Executive Director
Denise Estrada, SVTVB Regional Advisory Council, First Mayor's House Board

This meeting was a follow-up to the Public Comments show of support by the stakeholders and supporters of Heritage Park at the April 4th, 2023 Council meeting.

Stakeholders, Craig Kaufman and Denise Estrada welcomed the City Manager and Community Development Director and Assistant Director, to the Welcome Center/Regional Heritage Center. Lisa Brinton and Steve Carrigan had previously visited the Center for different meetings.

Lisa Brinton stated that she and Michael Gomez, Economic Development Analyst, had not participated in the Heritage Park Stakeholder meetings because they got an email invitation and agenda and were not asked if the scheduled meeting dates would be at times that they could attend.

Ariel Theatrical was hardly mentioned and seemed not to be of concern with these city officials.

Denise thanked the attendees and stated that their first- time attendance and lack of engagement in the past meant that they had few details as to what planning and programs have been developed by the stakeholders of Heritage Park. We briefly explained the value of the opportunities for heritage tourism that could be the outcome of a strong collaboration with the City and invited their partnership to the process that had been underway for many years.

Megan acknowledged that there had been much work that had been done at the historic properties but that the City needed to hire a consultant to do the work components which are outlined in the attached document, *Intermodal Transportation Center Master Plan (ITCMP).* Denise responded that most of what was on the list had been completed at some time by prior City Planners and stakeholders through a public engagement process. Megan stated that new issues and pressure by another stakeholder group that represents low- income housing concerns, have put the City in a position to relook at the current conditions and to receive a broader input from stakeholders within and outside of the historic properties at Heritage Park.

Megan stated that this consultant guided process is likely to take six to eight months to conclude. When Craig asked Steve Carrigan, directly, if the expansion of the footprint of the Center

and the approval for banners and signage, also would be denied until this consultant led process was concluded, Steve and Megan both responded in the affirmative. Denise stated that this timeframe had a serious impact on plans for programs that have been in the planning process for some time. The Trails and Rails collaboration with the National Parks Service and Amtrak will begin this summer. Delays could mean losses of opportunities for tourist revenues. When Denise asked Megan what she required before the Center's expansion could be considered, she stated that she wanted a detailed work plan that included at the least:

The vision for the space
A site plan including any need for permits
The cost of the proposed expansion
A proposed timeframe

Lisa interjected that potentially, work by the consultant could be done in phases which could be more sensitive to timeframes that would negatively impact moving programs forward. She asked for stakeholder input on the scope of work for the contractor. Neither Megan or Steve acknowledged agreement with her statement. Lisa stated that staff had delayed hiring the consultant until such time as they had received our input from today's meeting.

Denise restated that the City's plans for the consultant are clear from the outline, however, the stakeholders and supporter's position was that the scope of work was an unnecessary expenditure of City funds and the refusal to approve the expansion and placement of banners negatively impacted Heritage Park. The properties are invisible without promotional signage. Heritage tourism revenues will be limited at a time when the City says that they want the Center to increase overnight stays.

In conclusion:
The Community Development Director had her first visit to the Center. None of them looked at any of the exhibits or asked questions about the plans and programs that had been completed since opening. The City staff stated that a consultant would be hired to do the work that is outlined in the attached working document. The City staff stated that they were unwilling to grant the Center's expansion or permission to display Heritage Park banners, until such time as the consultant's work is concluded and they receive a detailed work plan for the site.

No future meetings were scheduled.

King City Rustler

King City picks winner of park-naming contest: 'Railroad Park'

Community member's submission honors local history

BY RYAN CRONK - October 2, 2025



KING CITY – City of King has announced the winning name for its newest community space, selecting "Railroad Park" for the upcoming Nino Homes Southeast Community Park.

The 17-acre recreational area, situated at the corner of Livingstone Avenue and Ermosa Way, will feature a variety of amenities, including a youth softball field, basketball courts, playground, picnic area, volleyball court and walking path with green space.

The winning entry was submitted by local resident Alexander Quiroz, who beat out more than 100 other submissions.

Quiroz said he chose the name "because of the park's proximity to the railroad tracks and King City's history that's tied to the Southern Pacific Railroad," according to Andrea Wasson, recreation manager.

In addition to recreational facilities, the park will honor the memory of King City Police Department's Sgt. Ryan Kenedy, who tragically died while on duty on March 25. A memorial dedicated to Kenedy will be incorporated into the park's design.

The final decision was made by the King City Parks and Recreation Commission and the City Council during their Sept. 23 meeting.

Officials anticipate the park will be completed and open to the public in 2026.

File #: ID#26-172, **Version:** 1

Amendment No. 3 to the 2025 Parking Enforcement Agreement with LAZ Parking California, LLC

Approve a Resolution authorizing the City Manager to execute Amendment No. 3 to the 2025 Parking Enforcement Agreement with LAZ Parking California, LLC increasing the not to exceed amount by $204,541.72 for a revised not to exceed amount of $812,217.72.

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **PUBLIC WORKS**

FROM: **DAVID JACOBS, PUBLIC WORKS DIRECTOR**

BY: **JENNY DAVILA, PW ADMINISTRATIVE SUPERVISOR**

TITLE: **AMENDMENT NO. 3 TO INCREASE THE 2025 PARKING ENFORCEMENT AGREEMENT WITH LAZ PARKING CALIFORNIA, LLC TO COVER REMAINING FINAL INVOICES**

RECOMMENDED MOTION:

A motion authorizing the City Manager to execute Amendment No. 3 to the 2025 Parking Enforcement Agreement with LAZ Parking California, LLC increasing the not to exceed amount by $204,541.72 for a revised not to exceed amount of $812,217.72.

EXECUTIVE SUMMARY:

Since 2021, LAZ Parking has provided parking enforcement services throughout the City. Due to increased parking enforcement needs citywide, the City requested that LAZ expand its level of service, causing the overage in the contract. As a result staff recommends that the City Council authorize the City Manager to execute Amendment No. 3 to the 2025 Parking Enforcement Agreement, increasing the not-to-exceed amount by $204,541.72 to cover the remaining final invoices and close out the agreement.

BACKGROUND:

In 2016, the City entered into an agreement with Serco, Inc. to provide parking enforcement services in support of and supplement the Police Department's parking enforcement operations. In 2018, the agreement was extended for an additional two years to include expanded services in response to growing community needs. The program successfully met its objectives and provided responsive parking enforcement services to residents and businesses throughout the City.

In 2021 the contract was extended by the City Council, and during that year, LAZ Parking acquired Serco and assumed the remainder of the contract. Later in 2021 a new three-year agreement with LAZ Parking was approved with two subsequent contract amendments

which also included an expansion of services to further address citywide parking enforcement needs.

In 2025 the City began street sweeping services in new areas of the city, which required increased parking enforcement in those areas which caused the contract to exceed its authorized amount. As a result, staff is requesting that the City Council authorize the City Manager to execute Amendment No. 3 to the 2025 LAZ Parking Enforcement Agreement, increasing the not-to-exceed amount by $204,541.72, for a total not-to-exceed amount of $812,217.72, to cover the remaining final invoices and close out the agreement.

City Council recently awarded a new three-year parking enforcement agreement with LAZ Parking in January of this year after conducting an RFP process. The new contract terms, and not-to-exceed amount cannot accommodate the previous contracts expenditures which is an additional reason the previous contract needs to be amended

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378). In addition, CEQA Guidelines Section 15061 includes the general rule that CEQA applies only to activities which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. Because the proposed action and this matter have no potential to cause any effect on the environment, or because it falls within a category of activities excluded as projects pursuant to CEQA Guidelines section 15378, this matter is not a project. Because the matter does not cause a direct or foreseeable indirect physical change on or in the environment, this matter is not a project. Any subsequent discretionary projects resulting from this action will be assessed for CEQA applicability.

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

Yes

STRATEGIC PLAN INITIATIVE:

Maintaining viable parking programs supports the City's Public Safety goal in addition parking enforcement is an element of downtown parking management and supports the Downtown Vibrancy Plan.

DEPARTMENTAL COORDINATION:

The Public Works Department coordinates with Police Parking Enforcement staff. Parking enforcement services also coordinate with Code enforcement staff and activities as well as Street maintenance services regarding curb markings and signs.

FISCAL AND SUSTAINABILITY IMPACT:

There is sufficient budget available and appropriated to cover the Amendment.

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested
6803	50.5448-63.6010	Outside Services-Other Outside Services	$223,995.10	$204,541.72

ATTACHMENTS:
Amendment No. 3
Original Agreement

RESOLUTION NO. _____ (N.C.S.)

AMENDMENT NO. 3 TO INCREASE THE 2025 PARKING ENFORCEMENT AGREEMENT WITH LAZ PARKING CALIFORNIA, LLC TO COVER REMAINING FINAL INVOICES

WHEREAS, the City has employes LAZ Parking California, LLC to provide parking enforcement services since 2016; and

WHEREAS, the Parking Enforcement Program is an important function for the effective management of all aspects of parking in the City; and

WHEREAS, compensation for the final remaining invoices on the old parking enforcement contract total $204,541.72; and

WHEREAS, It is recommended for City Council to authorize the City Manager to execute Amendment No. 3 to increase the old LAZ Parking Enforcement Agreement not to exceed amount by $204,541.72 to cover the final remaining invoices for a final not to exceed amount of $812,217.72.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council authorize the City Manager to execute Amendment No. 3 to increase the 2025 LAZ Parking Enforcement Agreement by $204,541.72 for a revised not to exceed amount $812,217.72.

PASSED AND APPROVED this 2 day of June 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Barajas, City Clerk

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#20-41

AGREEMENT FOR PROFESSIONAL SERVICES BETWEEN THE CITY OF SALINAS AND SERCO, INC.

SALINAS

RICH IN LAND | RICH IN VALUES

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AGREEMENT FOR SERVICES BETWEEN THE CITY OF SALINAS AND SERCO, INC.

This Agreement for Professional Services (the "Agreement" and/or "Contract") is made and entered into this 1st day of December, 2020, between the **City of Salinas**, a California Charter city and municipal corporation (hereinafter "City"), and **Serco, Inc.**, a **New Jersey corporation** (hereinafter "Serco").

RECITALS

WHEREAS, Serco represents that it is specially trained, experienced, and competent to perform the parking enforcement services required by this Agreement; and

WHEREAS, Serco has provided said parking enforcement services in the city of Salinas since October 3, 2016; and

WHEREAS, Serco is willing to continue rendering such services, as hereinafter defined, on the following terms and conditions.

NOW, THEREFORE, City and Serco agree as follows:

TERMS

1. **Scope of Service.** The project contemplated and the scope of Serco's services are described in **Exhibit B**, attached hereto and incorporated herein by reference.

2. **Term; Completion Schedule.** This Agreement shall commence on January 1, 2021, and shall terminate on December 31, 2023. This Agreement may be extended only upon mutual written consent of the parties and may be terminated only pursuant to the terms of this Agreement.

3. **Compensation.** City hereby agrees to pay Serco for services rendered the City pursuant to this Agreement on a time and materials basis as set forth in **Exhibit B**. The total amount of compensation to be paid under this Agreement shall not exceed **$607,676 per year**. If pursuant to Section 2, "Term", this Agreement is extended, the rate of compensation shall be adjusted to reflect a 3% increase in compensation.

4. **Billing.** Serco shall submit to City an itemized invoice, prepared in a form satisfactory to City, describing its services and costs for the period covered by the invoice. Except as specifically authorized by City, Serco shall not bill City for duplicate services performed by more than one person. Serco's bills shall include the following information to which such services cost or pertain:

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(A) A brief description of services performed;

(B) The date the services were performed;

(C) The number of hours spent and by whom;

(D) A brief description of any costs incurred; and

(E) The Serco's signature.

Any such invoices shall be in full accord with any and all applicable provisions of this Agreement.

City shall make payment on each such invoice within thirty (30) days of receipt; provided, however, that if Serco submits an invoice which is incorrect, incomplete, or not in accord with the provisions of this Agreement, City shall not be obligated to process any payment to Serco until thirty (30) days after a correct and complying invoice has been submitted by Serco. The City shall process undisputed portion immediately.

5. **Meet & Confer.** Serco agrees to meet and confer with City or its agents or employees with regard to services as set forth herein as may be required by the City to ensure timely and adequate performance of the Agreement.

6. **Additional Copies.** If City requires copies of reports, or any other material related to Serco's performance under this Agreement, Serco shall provide such additional copies as are requested.

7. **Responsibility of Serco.** By executing this Agreement, Serco agrees that the services to be provided and work to be performed under this Agreement shall be performed in a fully competent manner. By executing this Agreement, Serco further agrees and represents to City that the Serco possesses, or shall arrange to secure from others, all of the necessary professional capabilities, experience, resources, and facilities necessary to provide the City the services contemplated under this Agreement and that City relies upon the skills of Serco and its employees and representatives to do and perform Serco's work.

8. **Responsibility of City.** To the extent appropriate the City shall:

(A) Assist Serco by placing at its disposal all available information pertinent to the providing parking enforcement services, including but not limited to, previous reports and any other data relative to the projects. Nothing contained herein shall obligate City to incur any expense in connection with completion of studies or acquisition of information not otherwise in the possession of City.

(B) The City Manager, or his designee, shall act as City's representative with respect to this Agreement. Such person shall have the complete authority to transmit instructions, receive information, interpret and define City's policies and decisions with respect to materials,

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equipment, elements, and systems pertinent to Serco's services. City may unilaterally change its representative upon written notice to Serco.

(D) Give prompt written notice to Serco whenever City observes or otherwise becomes aware of any defect in services provided.

9. Indemnification and Hold Harmless.

Serco shall indemnify, defend, and hold City and its officers, employees, and agents harmless from and against any and all liability, claims, suits, actions, damages, and causes of action arising out of any personal injury, bodily injury, loss of life, or damage to any property, or violation of any relevant federal, state or municipal law or ordinance, or other cause in connection with the negligent, reckless or intentional acts or omission of Serco, its employees, subcontractors or agents, or on account of the performance or character of the work, except for any such claim arising from the negligence or willful misconduct of the City, its officers, employees or agents. Acceptance of insurance certificates and endorsements required under this Agreement does not relieve Serco from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply whether or not such insurance policies shall have been determined to be applicable to any of such damages or claims for damages.

10. Insurance. Serco shall procure and maintain for the duration of this Agreement insurance meeting the requirements specified in **Exhibit A** hereto.

11. Access to Records. Serco shall maintain all records relating to work performed for the City under this Agreement on file for at least three (3) years following the date of final payment to Serco by City. Any duly authorized representative(s) of City shall have access to such records for the purpose of inspection, audit, and copying at reasonable times during Serco's usual and customary business hours. Serco shall provide proper facilities to City's representative(s) for such access and inspection.

12. Non-Assignability. It is recognized by the parties hereto that a substantial inducement to City for entering into this Agreement was, and is, the professional reputation and competence of Serco. This Agreement is personal to Serco and shall not be assigned by it without express written approval of the City.

13. Changes to Scope of Work. City may at any time, and upon a minimum of ten (10) days written notice, seek to modify the scope of services to be provided by Serco under this Agreement. Serco shall, upon receipt of said notice, determine the impact on both time and compensation of such change in scope and notify City in writing. Upon agreement between City and Serco as to the extent of said impacts to time and compensation, an amendment to this Agreement shall be prepared describing such changes. Execution of the amendment by City and Serco shall constitute the Serco's notice to proceed with the changed scope.

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14. Termination.

(A) City shall have the authority to terminate this Agreement, upon ten days written notice to Serco, as follows:

(1) If in the City's opinion the conduct of the Serco is such that the interest of the City may be impaired or prejudiced, or

(2) For any reason whatsoever.

(B) Upon termination, Serco shall be entitled to payment of such amount as fairly compensates Serco for all work satisfactorily performed up to the date of termination based upon the Consultant's scope of services shown in **Exhibit B** of this Agreement, except that:

(1) In the event of termination by the City for Serco's default, City shall deduct from the amount due Serco the total amount of additional expenses incurred by City as a result of such default. Such deduction from amounts due Serco are made to compensate City for its actual additional costs incurred in securing satisfactory performance of the terms of this Agreement, including but not limited to, costs of engaging another entity for such purposes. In the event that such additional expenses shall exceed amounts otherwise due and payable to Serco hereunder, Serco shall pay City the full amount of such expense.

(C) In the event that this Agreement is terminated by City for any reason, Serco shall:

(1) Upon receipt of written notice of such termination promptly cease all services, unless otherwise directed by City.

15. Compliance with Laws, Rules, and Regulations. Services performed by Serco pursuant to this Agreement shall be performed in accordance and full compliance with all applicable federal, state, and City laws and any rules or regulations promulgated thereunder.

16. Exhibits Incorporated. All exhibits referred to in this Agreement and attached to it are hereby incorporated in it by this reference. In the event there is a conflict between any of the terms of this Agreement and any of the terms of any exhibit to the Agreement, the terms of the Agreement shall control the respective duties and liabilities of the parties.

17. Independent Contractor. It is expressly understood and agreed by both parties that Serco, while engaged in carrying out and complying with any of the terms and conditions of this Agreement, is an independent contractor and not an employee of the City. Serco expressly warrants not to represent, at any time or in any manner, that Serco is an employee or servant of the City.

18. Integration and Entire Agreement. This Agreement represents the entire understanding of City and Serco as to those matters contained herein. No prior oral or written

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understanding shall be of any force or effect with respect to those matters contained herein. This Agreement may not be modified or altered except by amendment in writing signed by both parties.

19. Jurisdiction and Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of California, County of Monterey, and City of Salinas. Jurisdiction of litigation arising from this Agreement shall be in the State of California, in the County of Monterey or in the appropriate federal court with jurisdiction over the matter.

20. Severability. If any part of this Agreement is found to be in conflict with applicable laws, such part shall be inoperative, null and void insofar as it is in conflict with said laws, but the remainder of the Agreement shall continue to be in full force and effect.

21. Notices.

(A) Written notices to the City hereunder shall, until further notice by City, be addressed to:

City Manager
City of Salinas
200 Lincoln Avenue
Salinas, California 93901

With a copy to:

City Attorney
City of Salinas
200 Lincoln Avenue
Salinas, California 93901

(B) Written notices to the Consultant shall, until further notice by the Consultant, be addressed to:

Muhammad Mansoor,
Director Transportation and Infrastructure
Serco, Inc.
8235 Santa Monica Blvd., Suite 320
West Hollywood, CA 90046

(C) The execution of any such notices by the City Manager shall be effective as to Serco as if it were by resolution or order of the City Council, and Serco shall not question the authority of the City Manager to execute any such notice.

(D) All such notices shall either be delivered personally to the other party's designee named above, or shall be deposited in the United States Mail, properly addressed as aforesaid, postage fully prepaid, and shall be effective the day following such deposit in the mail.

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22. Nondiscrimination. During the performance of this Agreement, Serco shall not discriminate against any employee or applicant for employment because of race, color, religion, ancestry, creed, sex, national origin, familial status, sexual orientation, age (over 40 years) or disability. Serco shall take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, ancestry, creed, sex, national origin, familial status, sexual orientation, age (over 40 years) or disability.

23. Conflict of Interest. Serco warrants and declares that it presently has no interest, and shall not acquire any interest, direct or indirect, financial or otherwise, in any manner or degree which will render the services required under the provisions of this Agreement a violation of any applicable local, state or federal law. Serco further declares that, in the performance of this Agreement, no subcontractor or person having such an interest shall be employed. In the event that any conflict of interest should nevertheless hereinafter arise, Serco shall promptly notify City of the existence of such conflict of interest so that City may determine whether to terminate this Agreement. Serco further warrants its compliance with the Political Reform Act (Government Code section 81000 et seq.) and Salinas City Code Chapter 2A that apply to Serco as the result of Serco's performance of the work or services pursuant to the terms of this Agreement.

24. Headings. The section headings appearing herein shall not be deemed to govern, limit, modify, or in any manner affect the scope, meaning or intent of the provisions of this Agreement.

25. Attorneys' Fees. In case suit shall be brought to interpret or to enforce this Agreement, or because of the breach of any other covenant or provision herein contained, the prevailing party in such action shall be entitled to recover their reasonable attorneys' fees in addition to such costs as may be allowed by the Court. City's attorneys' fees, if awarded, shall be calculated at the market rate.

26. Non-Exclusive Agreement. This Agreement is non-exclusive and both City and Serco expressly reserves the right to contract with other entities for the same or similar services.

27. Rights and Obligations Under Agreement. By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

28. Licenses. If a license of any kind, which term is intended to include evidence of registration, is required of Serco, its representatives, agents or subcontractors by federal, state or local law, Serco warrants that such license has been obtained, is valid and in good standing, and that any applicable bond posted in accordance with applicable laws and regulations.

29. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute a single agreement.

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30. **Legal Representation.** Each party affirms that it has been represented, if it so chose, by legal counsel of its own choosing regarding the preparation and the negotiation of this Agreement and the matters and claims set forth herein, and that each of them has read this Agreement and is fully aware of its contents and its legal effect. Neither party is relying on any statement of the other party outside the terms set forth in this Agreement as an inducement to enter into this Agreement.

31. **Joint Representation.** The language of all parts of this Agreement shall in all cases be construed as a whole, according to its fair meaning, and not strictly for or against any party. No presumptions or rules of interpretation based upon the identity of the party preparing or drafting the Agreement, or any part thereof, shall be applicable or invoked.

32. **Warranty of Authority.** Each party represents and warrants that it has the right, power, and authority to enter into this Agreement. Each party further represents and warrants that it has given any and all notices, and obtained any and all consents, powers, and authorities, necessary to permit it, and the persons entering into this Agreement for it, to enter into this Agreement.

33. **No Waiver of Rights.** Waiver of a breach or default under this Agreement shall not constitute a continuing waiver or a waiver of a subsequent breach of the same or any other provision of this Agreement. The failure to provide notice of any breach of this Agreement or failure to comply with any of the terms of this Agreement shall not constitute a waiver thereof. Failure on the part of either party to enforce any provision of this Agreement shall not be construed as a waiver of the right to compel enforcement of such provision or any other provision. A waiver by the City of any one or more of the conditions of performance under this Agreement shall not be construed as waiver(s) of any other condition of performance under this Agreement.

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement on the date first written above.

CITY OF SALINAS

DocuSigned by:
Jim Pia
95AF7118EAC649A...
City Manager

APPROVED AS TO FORM:

DocuSigned by:
Christopher A. Callihan
1895479BC5A349F...
Christopher A. Callihan, City Attorney, or
Rhonda Combs, Assistant City Attorney

DocuSign Envelope ID: F52E3CAD-D072-4617-AEDF-77263B36682C

SERCO

DocuSigned by:
David Cornell
28E60F39ADCE438...

By (Printed Name): David Cornell
Its (Title): Sr. Manager, Contracts

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Exhibit A

Insurance Requirements

Consultant shall procure and maintain for the duration of the Agreement insurance against claims for injuries to persons or damage to property which may arise from or in connection with the performance of the work hereunder and the results of that work by the Consultant, his agents, representatives, employees, or subcontractors. With respect to General Liability and Professional Liability, coverage should be maintained for a minimum of five (5) years after Agreement completion.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

(A) **Commercial General Liability** ("CGL"): Insurance Services Office Form ("ISO") CG 00 01 covering CGL on an occurrence basis, including products and completed operations, property damage, bodily injury, and personal & advertising injury with limits no less than **$1,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

(B) **Automobile Liability:** ISO Form CA 0001 covering any auto, or if Serco has no owned autos, hired and non-owned, with limits no less than **$1,000,000** per accident for bodily injury and property damage.

(C) **Workers' Compensation** insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with a limit of no less than **$1,000,000** per accident for bodily injury or disease.

(D) **Professional Liability** (also known as Errors and Omissions) insurance appropriate to the work being performed, with limits no less than **$1,000,000** per occurrence or claim, **$2,000,000** aggregate per policy period of one year.

If the Serco maintains broader coverage and/or higher limits than the minimums shown above, the City of Salinas requires and shall be entitled to the broader coverage and/or higher limits maintained by the Serco. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

OTHER INSURANCE PROVISIONS

The insurance policies are to contain, or be endorsed to contain, the following provisions:

Additional Insured Status

The City of Salinas, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Serco including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Serco's insurance (at least as broad as ISO Form CG 20 10, CG 11 85, or **both** CG 20 10, CG 20 26, CG 20 33, or CG 20 38; **and** CG 20 37 forms if later revisions used).

Primary Coverage

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For any claims related to this Agreement or the project described within this Agreement, the **Serco's insurance coverage shall be primary coverage** at least as broad as ISO Form CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Serco's insurance and shall not contribute with it.

Notice of Cancellation
Each insurance policy required above shall provide that coverage shall not be canceled, except with notice to the City.

Waiver of Subrogation
Serco hereby grants to City a waiver of any right to subrogation which any insurer of said Serco may acquire against the City by virtue of the payment of any loss under such insurance. Serco agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.

The Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City of Salinas for all work performed by the Serco, its employees, agents, and subcontractors.

Self-Insured Retentions
Self-insured retentions must be declared by Serco to and approved by the City. At the option of the City, Serco shall provide coverage to reduce or eliminate such self-insured retentions as respects the City, its officers, officials, employees, and volunteers; or the Serco shall provide evidence satisfactory to the City guaranteeing payment of losses and related investigations, claim administrations, and defense expenses. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

Acceptability of Insurers
Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Claims Made Policies
If any of the required policies provide coverage on a claims-made basis:

1. The Retroactive Date must be shown and must be before the date of this Agreement or the beginning of Agreement work.
2. Insurance must be maintained and evidence of insurance must be provided ***for at least five (5) years after completion of the Agreement of work.***
3. If coverage is canceled or non-renewed, and not ***replaced with another claims-made policy form with a Retroactive Dat***e prior to the Agreement effective date, the Serco must purchase "extended reporting" coverage for a minimum of ***five (5)*** years after completion of Agreement work.
4. A copy of the claims reporting requirements must be submitted to the City for review.

Verification of Coverage

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Serco shall furnish the City with original certificates and amendatory endorsements or copies of the applicable insurance language effecting coverage required by this Agreement. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Serco's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Subcontractors

Serco shall require and verify that all sub-consultants and/or subcontractors maintain insurance meeting all the requirements stated herein, and Serco shall ensure that Entity is an additional insured on insurance required from such sub-consultants and/or subcontractors.

Special Risks or Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

Maintenance of Insurance

Maintenance of insurance by Serco as specified shall in no way be interpreted as relieving Serco of its indemnification obligations or any responsibility whatsoever and the Serco may carry, at its own expense, such additional insurance as it deems necessary.

DocuSign Envelope ID: F52E3CAD-D072-4617-AEDF-77263B36682C

Exhibit B

[Scope of Service; Compensation]

DocuSign Envelope ID: F52E3CAD-D072-4617-AEDF-77263B36682C

Exhibit B

Bringing service to life

2200 Jerrold Avenue
Unit M
San Francisco, CA 94124
T (714) 290-4854

www.serco-na.com

September 25, 2020

Mr. James Serrano
City of Salinas
Department of Public Works
Environmental and Maintenance Services Division

Subject: Cost Proposal – Serco Contract Extension 2020

Dear Mr. Serrano:

Per your request, enclosed please find our cost proposal for the extension of the Parking Enforcement Services contract for a term of three (3) years. Proposed cost structure reflects the cost of Base Services under the existing Scope of Work (SOW). Proposed cost is inclusive of labor and related payroll expenses, fringe, overhead, M&H and G&A, vehicle lease, vehicle M&O, uniforms, associated insurance expense, fuel expense, handhelds, printers, communication equipment and related peripherals. The new contract cost incorporates the cost of living adjustment (COLA), staff merit increases and handheld/ticket writer technology upgrade to new Android devices. We will continue to offer a highly competitive compensation package and annual merit increase to our staff during the next contract term. Please note that the cost presented here is the blended Annual Contract Cost for each of the 3 contract years. Any contract extensions after 3 years will require a price adjustment (at 3% or CPI).

Cost Proposal – Base Services (1 Project Manager – 3 PEOs)

Scope	Labor Categories	Est Hours	Hourly Rate	Extended Rate
Task 1	Project Manager	1,920	$45.80	$87,936
	Burdens and Fee	1,920	$32.80	$62,976
TOTAL NOT TO EXCEED, TASK 1	Project Manager (fully burdened)	1,920	$78.60	$150,912
Task 2	Parking Enforcement Officer (2 FT PEO and 1 FT Lead Officer)	5,760	$18.95	$109,152
	Burdens and Fee	5,760	$13.53	$77,904
TOTAL NOT TO EXCEED, TASK 2	Parking Enforcement Officer (fully burdened)	5,760	$32.48	$187,056
Task 3	ODCs / Materials to include: vehicles, uniforms, ticket stock, cell phones, and other misc. supplies (Flat Monthly Fee)	N/A		$95,215
	Burdens and Fee	N/A		$8,585
	G&A	N/A		
TOTAL NOT TO EXCEED, TASK 3	ODCs and Materials (fully burdened)	N/A		$103,800
TOTAL NOT TO EXCEED (TASKS 1 – 3)	Project Manager (1), Parking Enforcement Officers (3) and ODCs / Materials (all fully burdened)	N/A		$441,768

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serco

Per your request, also presented here is the cost of expanded enforcement services with two (2) additional Parking Enforcement Officers (PEOs), two (2) vehicles, fuel expense, vehicle M&O, associated insurance expense, uniforms, handhelds, printers, communication equipment and related peripherals.

Cost Proposal – Expanded Enforcement Services (2 additional PEOs)

Scope	Labor Categories	Est Hours	Hourly Rate	Extended Rate
Task 1	Parking Enforcement Officer (2 FT PEO)	3,840	$18.95	$72,768
	Burdens and Fee	3,840	$13.53	$51,936
TOTAL NOT TO EXCEED, TASK 1	Project Manager (fully burdened)	3,840	$32.48	$124,704
Task 2	ODCs / Materials to include: vehicles, uniforms, ticket stock, cell phones, and other misc. supplies (Flat Monthly Fee)	N/A		$37,907
	Burdens and Fee	N/A		$3,296
	G&A	N/A		
TOTAL NOT TO EXCEED, TASK 2	ODCs and Materials (fully burdened)	N/A		$41,204
TOTAL NOT TO EXCEED (TASKS 1 – 2)	Parking Enforcement Officers (2) and ODCs / Materials (all fully burdened)	N/A		$165,908

Included Task: Work with City staff to develop a quality control mechanism to ensure citation accuracy (proper application and reference to code sections).

Please do not hesitate to contact me at (714) 290-4854 or Muhammad.Mansoor@serco-na.com, should you have any questions or need additional information.

Sincerely,

M. Mansoor

Muhammad Mansoor – Director, Parking Services

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RESOLUTION NO. 22010 (N.C.S.)

A RESOLUTION OF THE SALINAS CITY COUNCIL APPROVING A CONTRACT SERCO, INC FOR PARKING ENFORCEMENT SERVICES FOR THREE YEARS

WHEREAS, the City has employed Serco, Inc to provide parking enforcement services since 2016; and

WHEREAS, the Parking Enforcement Program is an important function for the effective management of all aspects of Parking in the City; and

WHEREAS, the Council received a report from staff on parking enforcement activities and a recommendation to extend existing services for 3 years in the amount of $441,768 annually; and

WHEREAS, the Council received a recommendation to reinvest available revenue in expanding parking enforcement services with the addition of 2 officers at a cost of $165,908 annually; and

WHEREAS, the City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council authorizes a 3-year contract with SERCO, INC for parking enforcement services as recommended for a total annual cost of $607,676, said contract to include 2 one-year renewal options; and

BE IT FURTHER RESOLVED that the Salinas City Council directs staff to return within a year with an evaluation of alternatives for the delivery of parking enforcement services; and

BE IT FURTHER RESOLVED that the Salinas City Council authorizes the appropriation from program revenues for said three-year contract costs; and

BE IT FURTHER RESOLVED that the City Manager is hereby authorized to enter into renewals and amendments to the contract, upon approval of the renewal or amendment by the City Attorney.

PASSED AND APPROVED this 1st day of December 2020 by the following vote:

AYES: Councilmembers: Davis, De La Rosa, McShane, Villegas and Mayor Pro Tem Cromeenes

NOES: Councilmember Barrera

ABSENT: None

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ABSTAIN: None

APPROVED:

DocuSigned by:
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Christie Cromeenes, Mayor Pro Tem

ATTEST:

DocuSigned by:
5BE31EC636A6432...
Patricia M. Barajas, City Clerk

DocuSign Envelope ID: 974DE2CE-9108-4ABA-9FDD-B783B48D21B3

AGREEMENT —AMENDMENT NO. 1 TO AGREEMENT FOR PARKING ENFORCEMENT SERVICES BETWEEN LAZ KARP ASSOCIATES LLC AND CITY OF SALINAS

This Amendment No. 1 to the Agreement for Parking Enforcement Services (the "Amendment") is entered into this 29th day of December 2023, by and between the City of Salinas (the "City") and LAZ KARP Associates, LLC, (the "Contractor"). City and Contractor may be individually referred to herein as a "Party" and collectively the City and Contractor may be referred to as the "Parties."

RECITALS

WHEREAS, the City and Contractor first entered into a/an Agreement for Parking Enforcement Services effective October 3, 2016, pursuant to which Contractor agreed to act as and provide certain services to the City for compensation (the "Agreement"); and

WHEREAS, the City and Contractor desire to amend the Agreement to extend the term of the Agreement for an additional year to maintain parking enforcement throughout the city at the current rate on file.

NOW, THEREFORE, in mutual consideration of the terms and conditions set forth below, the Parties agree as follows:

TERMS

1. The Agreement, "TERMS" section 2 "Term; Completion Schedule., is amended and restated in its entirety with the following:

> This Agreement shall commence on January 1, 2021, and shall terminate on December 31, 2024. This Agreement may be extended only upon mutual written consent of the parties and may be terminated only pursuant to the terms of this Agreement.

2. All other covenants, terms, and conditions set forth in the Agreement and not amended by this Amendment shall remain in full force and effect as if fully set forth herein.

IN WITNESS WHEREOF, the undersigned, as authorized representatives of the City and Contractor have entered into this Agreement as of the date first written above.

CITY OF SALINAS

DocuSigned by:
Jim Pia
95AF7118EAC649A...
Jim Pia, Interim City Manager

APPROVED AS TO FORM:

DocuSigned by:
Christopher A. Callihan
DF609E62071044E...
□ Christopher A. Callihan, City Attorney
□ Rhonda Combs, Assistant City Attorney

DocuSigned by:

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Printed name: Mike Kuziak

Title: COO

Docusign Envelope ID: B281B1A3-943E-4DDE-AC90-0D02E561E496

AGREEMENT —AMENDMENT NO. 2 TO
AGREEMENT FOR PARKING ENFORCEMENT SERVICES
BETWEEN
LAZ KARP ASSOCIATES, LLC AND CITY OF SALINAS

This Amendment No. 2 to the Agreement for Parking Enforcement Services (the "Amendment") is entered into this 18th day of November 2024, by and between the City of Salinas (the "City") and LAZ KARP Associates, LLC, (the "Contractor"). City and Contractor may be individually referred to herein as a "Party" and collectively the City and Contractor may be referred to as the "Parties."

RECITALS

WHEREAS, the City and Contractor first entered into a/an Agreement for Parking Enforcement Services effective October 3, 2016, pursuant to which Contractor agreed to act as and provide certain services to the City for compensation (the "Agreement"); and

WHEREAS, the City and Contractor desire to amend the Agreement to extend the term of the Agreement for an additional year to maintain parking enforcement throughout the city at the current rate on file.

NOW, THEREFORE, in mutual consideration of the terms and conditions set forth below, the Parties agree as follows:

TERMS

1. The Agreement, "TERMS" section 2, is amended and restated in its entirety with the following:

   This agreement shall commence on January 1, 2025, and shall terminate on December 31, 2025. This Agreement may be extended only upon mutual written consent of the parties and may be terminated only pursuant to the terms of this Agreement.

2. All other covenants, terms, and conditions set forth in the Agreement and not amended by this Amendment shall remain in full force and effect as if fully set forth herein.

IN WITNESS WHEREOF, the undersigned, as authorized representatives of the City and Contractor have entered into this Agreement as of the date first written above.

CITY OF SALINAS

DocuSigned by:
Rene Mendez
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Rene Mendez, City Manager

APPROVED AS TO FORM:

DocuSigned by:
Rhonda Combs
47E1DG47F8EE4DD...
□ Christopher A. Callihan, City Attorney
□ Rhonda Combs, Assistant City Attorney

DocuSigned by:

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Printed name: Mike Kuziak

Title: COO

AGREEMENT —AMENDMENT NO. 3 TO
2025 PARKING ENFORCEMENT SERVICES CONTRACT
BETWEEN CITY OF SALINAS AND LAZ PARKING CALIFORNIA, LLC

This Amendment No. 3 to the 2025 Parking Enforcement Services Agreement (the "Amendment") is entered into this 2 day of June 2026, by and between the City of Salinas (the "City") and LAZ Parking California, LLC, (the "Contractor"). City and Contractor may be individually referred to herein as a "Party" and collectively the City and Contractor may be referred to as the "Parties."

RECITALS

WHEREAS, the City and Contractor first entered into a/an Parking Enforcement Services Agreement effective January 1, 2021, pursuant to which Contractor agreed to act as and provide certain services to the City for compensation (the "Agreement"); and

WHEREAS, the City and Contractor desire to amend the Agreement to reflect revised compensation to cover final invoices of the agreement in the amount of $204,541.72 for a final not to exceed amount of $812,217.72.

NOW, THEREFORE, in mutual consideration of the terms and conditions set forth below, the Parties agree as follows:

TERMS

1. The Agreement, Compensation section 3, is amended to add increased compensation in the amount of $204,541.72 to the final not to exceed amount of $607,676 to the following:

   Total amount of compensation to be paid under this agreement shall not exceed $812,217.72 for the final year.

2. All other covenants, terms, and conditions set forth in the Agreement and not amended by this Amendment shall remain in full force and effect as if fully set forth herein.

IN WITNESS WHEREOF, the undersigned, as authorized representatives of the City and Contractor have entered into this Agreement as of the date first written above.

CITY OF SALINAS

_____
René Mendez, City Manager

APPROVED AS TO FORM:

_____
□ Christopher A. Callihan, City Attorney
□ Rhonda Combs, Assistant City Attorney

LAZ PARKING CALIFORNIA, LLC

DocuSigned by:
_____
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Printed name: Mike Kuziak
Title: COO

File #: ID#26-187, **Version:** 1

Agreement with Future Citizens Foundation dba The First Tee of Monterey County for Operation of the Twin Creeks Municipal Golf Course

Approve a Resolution authorizing the Mayor to sign a Sublease Agreement between the City of Salinas and Future Citizens Foundation, a California not-for-profit corporation doing business as The First Tee of Monterey County (TFTMC), for the continued operation of the Twin Creeks Municipal Golf Course as a youth golf learning center and fee-based public golf course, for a twenty-year term commencing July 1, 2026, with one ten -year option to extend.

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CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **June 2, 2026**

DEPARTMENT: **ADMINISTRATION**

FROM: **NATHAN KIEU, DEPUTY DIRECTOR OF ECONOMIC DEVELOPMENT**

TITLE: **AGREEMENT WITH FUTURE CITIZENS FOUNDATION DBA THE FIRST TEE OF MONTEREY COUNTY FOR OPERATION OF THE TWIN CREEKS MUNICIPAL GOLF COURSE**

RECOMMENDED MOTION:

A motion to approve a resolution authorizing the Mayor to sign a Sublease Agreement between the City of Salinas and Future Citizens Foundation, a California not-for-profit corporation doing business as The First Tee of Monterey County (TFTMC), for the continued operation of the Twin Creeks Municipal Golf Course as a youth golf learning center and fee-based public golf course, for a twenty-year term commencing July 1, 2026, with one ten-year option to extend.

EXECUTIVE SUMMARY:

The City of Salinas and TFTMC have negotiated a new long-term Sublease Agreement ("Agreement") for the operation of the Twin Creeks Municipal Golf Course. The proposed Agreement replaces the prior sublease and all amendments, establishing a twenty-year term commencing July 1, 2026, expiring June 30, 2046, with one ten-year option to extend through June 30, 2056.

The Agreement maintains the current annual rent of $60,000, pro-rated through October 31, 2026, transitioning to a nominal rent of $1.00 per year beginning November 1, 2026. The nominal rent reflects the significant community benefit provided by TFTMC's youth programming, TFTMC's assumption of all operational and maintenance responsibilities for the Facility, and the City's final bond payment of $433,500 due November 1, 2026. The Finance Committee reviewed and approved this item on May 12, 2026.

BACKGROUND:

The Twin Creeks Municipal Golf Course was constructed in Fiscal Year 1998-1999 on property owned by the County of Monterey and leased to the City pursuant to a 99-year ground lease commencing June 1, 1997. The ground lease restricts use of the property to recreational purposes only. The City owns the golf course facility and all associated buildings and improvements on the site.

In 2004, the City entered into a Sublease Agreement with TFTMC, a not-for-profit corporation, to operate the Facility as a youth golf learning center and fee-based public golf course. TFTMC is an authorized licensee of the First Tee division of the World Golf Foundation and operates a nationally recognized youth character development program through golf instruction and related programming.

The original Sublease was subsequently amended on two occasions. In 2012, the annual rent was reduced from $287,500 to $125,000 in response to financial hardship experienced by TFTMC. In 2015, the parties renegotiated the agreement, further reducing annual rent to $60,000 and extending the lease term through June 30, 2025. In June 2025, the City Council authorized a one-year extension of the existing sublease through June 30, 2026, to allow additional time for the parties to negotiate a new long-term agreement.

The City does not wish to operate the golf course directly and has no other viable use for the Facility given the recreational use restriction imposed by the County ground lease. If TFTMC were to vacate the Facility, the City would be responsible for all maintenance and operating costs until an alternative recreational operator could be identified. Staff determined that entering into a new long-term agreement with TFTMC on favorable terms is in the best interest of the City, provided that appropriate accountability and performance standards are included.

Since beginning operations at Twin Creeks in 2004, TFTMC has served more than 160,000 youth, with over 13,000 participants being served annually, making it the largest youth development organization in Monterey County. An independent study verified that First Tee participants attend school more regularly and perform better academically than their peers in the Alisal Union School District. The program's college scholarship pipeline has produced an 84% college graduation rate among participants, compared to a national average of 24 to 27 percent. Since 2016, TFTMC has invested $4.47 million in facility improvements and maintenance at Twin Creeks, absorbing all operational costs while paying $540,000 in lease payments over the same period. The City Attorney's Office has reviewed and approved the Agreement as to form.

Key terms of the proposed Agreement are summarized below.

Key Terms of the Proposed Agreement:

Term: Twenty (20) year initial term commencing July 1, 2026, and expiring June 30, 2046, with one (1) option to extend for an additional ten (10) years through June 30, 2056, subject to TFTMC's satisfaction of performance and reporting benchmarks.

Rent: $60,000 per year, pro-rated through October 31, 2026. Commencing November 1, 2026, annual rent transitions to $1.00 per year. The nominal rent reflects the significant community benefit provided by TFTMC's youth programming, TFTMC's continued assumption of all operational and maintenance obligations for the Facility, and the City's final bond payment of $433,500 due November 1, 2026. The City retains the right to review the rent structure no more than once every three years.

Permitted Use: Operation of a youth golf learning center and youth character development program consistent with First Tee national program standards, operation of a learning center building for community events and activities, and operation of a fee-based public golf course open to the general public.

Maintenance and Operations: TFTMC assumes full responsibility for all routine and preventive maintenance, building systems, grounds, irrigation, ADA compliance, and hazardous materials management at the Facility, at its sole cost and expense. Detailed Maintenance Standards are set forth in Exhibit B to the Agreement. The City retains inspection rights and the right to perform deferred maintenance and charge costs to TFTMC.

Accountability and Reporting: TFTMC is required to submit an annual program report by September 30 of each year covering youth participants served, program hours delivered, Salinas residency data, golf course operations, financial summary, and capital improvement status. A minimum of 80% of youth program participants at the Salinas site must be residents of the City of Salinas. TFTMC must maintain a minimum of 6,000 unduplicated youth participants annually across all program sites.

CEQA CONSIDERATION:

This action is not a project under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15378 because it involves administrative activities that will not result in a direct or indirect physical change in the environment.

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

Yes. Government Code §84308 (the Levine Act) applies to this Agreement.

STRATEGIC PLAN INITIATIVE:

This action supports the City Council's Strategic Plan goals related to Infrastructure, specifically to continue to invest in recreational and public facilities to support the community, and the Youth and Seniors goal to improve, expand, and develop youth and senior facilities and programs.

DEPARTMENTAL COORDINATION:

The City Manager's office coordinated on the Agreement and this report with the City Attorney's office.

FISCAL AND SUSTAINABILITY IMPACT:

The proposed Agreement results in a reduction in annual lease revenue from $60,000 to $1.00 per year effective November 1, 2026. The pro-rated lease payment from July 1 through October 31, 2026, will be $5,000 per month, for a total of $20,000 during that period. The timing of this transition reflects the City's payoff of its outstanding debt obligation on the Twin Creeks facility. The City's final debt service payment of $425,000 in principal and $8,500 in interest totaling $433,500, is due November 1, 2026, at which point the City's financial obligation on the facility is fully retired. The reduction in lease revenue is therefore substantially offset by the elimination of that ongoing debt obligation. In exchange for nominal rent, TFTMC assumes full responsibility for all facility operations, maintenance, utilities, and capital improvements. The proposed Agreement requires no new City budget appropriations and results in no net increase to the City's operating expenditures.

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested
N/A	N/A	N/A	N/A	N/A

ATTACHMENTS:

- Resolution
- Sublease Agreement between the City of Salinas and Future Citizens Foundation dba The First Tee of Monterey County (with Exhibits A and B)
- Original 2004 Sublease Agreement
- 2012 Services Agreement
- 2015 Services Agreement
- 2025 Sublease Extension Agreement
- June 17, 2025, City Council Staff Report
- First Tee - Salinas Council Presentation Lease 04.20.26

RESOLUTION NO. _____ (N.C.S.)

A RESOLUTION APPROVING THE SUBLEASE AGREEMENT BETWEEN THE CITY OF SALINAS AND FUTURE CITIZENS FOUNDATION DBA THE FIRST TEE OF MONTEREY COUNTY FOR THE OPERATION OF THE TWIN CREEKS MUNICIPAL GOLF COURSE

WHEREAS, the Twin Creeks Municipal Golf Course was constructed in Fiscal Year 1998-1999 on property owned by the County of Monterey and leased to the City pursuant to a 99-year ground lease commencing June 1, 1997, which restricts use of the property to recreational purposes, and the City owns the golf course facility and all associated buildings and improvements on the site; and

WHEREAS, in 2004, the City entered into a Sublease Agreement with Future Citizens Foundation, a California not-for-profit corporation doing business as The First Tee of Monterey County ("TFTMC"), to operate the Facility as a youth golf learning center and fee-based public golf course; and

WHEREAS, the original Sublease was amended in 2012 to reduce annual rent from $287,500 to $125,000, and again in 2015 to further reduce annual rent to $60,000 and extend the term through June 30, 2025; and

WHEREAS, in June 2025, the City Council authorized a one-year extension of the existing sublease through June 30, 2026, to allow additional time for the parties to negotiate a new long-term agreement; and

WHEREAS, the City does not wish to operate the golf course directly and has no other viable use for the Facility given the recreational use restriction imposed by the County ground lease, and if TFTMC were to vacate the Facility the City would be responsible for all maintenance and operating costs until an alternative recreational operator could be identified; and

WHEREAS, the City and TFTMC have negotiated a new long-term Sublease Agreement ("Agreement") establishing a twenty-year initial term commencing July 1, 2026, and expiring June 30, 2046, with one option to extend for an additional ten years through June 30, 2056, subject to TFTMC's satisfaction of performance and reporting benchmarks; and

WHEREAS, the proposed Agreement maintains the current annual rent of $60,000, pro-rated through October 31, 2026, transitioning to a nominal rent of $1.00 per year beginning November 1, 2026, in recognition of the significant community benefit provided by TFTMC's youth programming, TFTMC's assumption of all operational and maintenance responsibilities for the Facility, and the payoff of the City's bond debt service of $433,500 per year associated with facility improvements on November 1, 2026; and

WHEREAS, the proposed Agreement requires TFTMC to submit annual program reports, maintain a minimum of 80% Salinas residency among youth program participants at the Salinas site, and maintain a minimum of 6,000 unduplicated youth participants annually across all program sites; and

WHEREAS, the City Attorney's Office has reviewed and approved the Agreement as to form; and

WHEREAS, this action is not a project under the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15378;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Salinas that the above recitals are true and correct and are incorporated herein as findings of the City Council; and

BE IT FURTHER RESOLVED that the City Council hereby approves the Sublease Agreement between the City of Salinas and Future Citizens Foundation dba The First Tee of Monterey County for the operation of the Twin Creeks Municipal Golf Course, for a twenty-year initial term commencing July 1, 2026, with one ten-year option to extend, substantially in the form presented to the City Council; and

BE IT FURTHER RESOLVED that the City Manager, or designee, is authorized to execute the Sublease Agreement and all related documents on behalf of the City, subject to approval as to form by the City Attorney.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____

Dennis Donohue, Mayor

ATTEST:

_____

Patricia M. Soratos, City Clerk

SUBLEASE AGREEMENT

BY AND BETWEEN

CITY OF SALINAS

AND

FUTURE CITIZENS FOUNDATION,

A CALIFORNIA NON-PROFIT CORPORATION

DBA THE FIRST TEE OF MONTEREY COUNTY

TWIN CREEKS MUNICIPAL GOLF COURSE

This SUBLEASE AGREEMENT ("Agreement") is made and entered into as of [_____], 2026, by and between the CITY OF SALINAS, a California charter city and municipal corporation ("City"), and the FUTURE CITIZENS FOUNDATION, a California non-profit corporation and licensee of the First Tee division of the World Golf Foundation, doing business as THE FIRST TEE OF MONTEREY COUNTY ("TFTMC"). City and TFTMC are sometimes referred to herein individually as a "Party" and collectively as the "Parties."

RECITALS

WHEREAS, the County of Monterey ("County") is the owner of certain real property located on the south side of Constitution Boulevard in the City of Salinas, California, commonly known as the Twin Creeks Municipal Golf Course site, APN 003-851-023, consisting of approximately 70 acres ("Property"); and

WHEREAS, pursuant to a Lease of County Property dated June 1, 1997 ("Ground Lease"), the County leased the Property to the City for a term of ninety-nine (99) years commencing June 1, 1997 and ending May 31, 2096, for public recreational uses including a golf course, at an annual rent of One Dollar ($1.00); and

WHEREAS, the City holds a leasehold interest in the Property subject to the terms and conditions of the Ground Lease, and owns the golf course facility and associated buildings and improvements located on the Property (collectively, "Facility"); and

WHEREAS, pursuant to a Sublease Agreement for Operation of a Youth Golf Learning Center executed by TFTMC on November 5, 2004, as amended by a Services Agreement dated 2012, a Services Agreement dated 2015, and a Sublease Extension Agreement dated June 17, 2025 (collectively, "Prior Sublease"), TFTMC has subleased and operated the Facility as a youth character development program through the operation of a youth golf learning center and fee-based public golf course; and

WHEREAS, the Parties desire to enter into this Agreement to continue and formalize the terms and conditions governing TFTMC's long-term use and operation of the Facility for youth character development programming and public recreational golf; and

NOW, THEREFORE, in consideration of the mutual covenants, conditions, and agreements set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. PREMISES

City hereby subleases to TFTMC, and TFTMC hereby accepts and subleases from City, the Facility located at Twin Creeks Municipal Golf Course, Salinas, California, including all buildings, improvements, and appurtenances thereon as more particularly described in Exhibit A attached hereto and incorporated herein by this reference ("Premises"). TFTMC acknowledges that this Agreement is subject and subordinate to the terms and conditions of the Ground Lease and any other superior interest held by the City in the Property, and that TFTMC's rights hereunder shall not exceed the rights held by the City with respect to the Property.

1.1 Warranty of Title. City warrants that: (a) the Ground Lease with the County of Monterey, which holds fee title to the Property, is in full force and effect; (b) all rent due under the Ground Lease has been prepaid in full or is current as of the Commencement Date; and (c) City has full authority to enter into this Sublease. City makes no other warranties as to title to the Premises beyond those stated in this Section.

2. TERM

2.1 Initial Term. The initial term of this Agreement shall commence on July 1, 2026 ("Commencement Date") and shall expire on June 30, 2046, unless sooner terminated in accordance with the provisions hereof ("Initial Term").

2.2 Option to Extend. Provided that TFTMC is not in default under this Agreement at the time of exercise, has satisfied its reporting obligations pursuant to Section 8 hereof in all material respects for all preceding years of the Initial Term, and has met the performance benchmarks set forth in Section 8.5 hereof for no fewer than fifteen (15) of the twenty (20) years of the Initial Term, TFTMC shall have one (1) option to extend the term of this Agreement for one (1) additional period of ten (10) years, commencing July 1, 2046, and expiring June 30, 2056 ("Extended Term"), on the same terms and conditions as set forth herein. Said option shall be exercised, if at all, by written notice delivered to City no later than December 31, 2045, in the manner set forth in Section 10.4 hereof. Failure to timely exercise the option shall render it null and void. The maximum total term of this Agreement, inclusive of the Initial Term and the option to extend, shall not exceed thirty (30) years.

2.3 Holdover. In the event TFTMC remains in possession of the Premises after the expiration of the term of this Agreement, or any extension thereof, without the execution of a new sublease agreement, and with the City's written consent, such holdover shall be deemed a tenancy from month to month only, subject to all of the terms and conditions of this Agreement, at a monthly rent equal to one-twelfth (1/12) of the annual rent then in effect. Either party may terminate such month-to-month tenancy upon not less than thirty (30) days prior written notice to the other party. Nothing in this section shall be construed as consent by City to any holdover, and City reserves all rights and remedies available at law or in equity with respect to any holdover occurring without City's written consent.

3. RENT

3.1 Rent -- Phase 1. From the Commencement Date (July 1, 2026) through October 31, 2026, TFTMC shall pay to City rent at the annualized rate of Sixty Thousand Dollars ($60,000) per year, prorated on a daily basis for said partial-year period. The prorated amount for this period shall be calculated as of the Commencement Date and shall be due and payable in full on July 1, 2026.

3.2 Rent -- Phase 2. Commencing November 1, 2026, and continuing through the remainder of the Initial Term and any Extended Term, TFTMC shall pay to City an annual rent of One Dollar ($1.00) per year, due and payable on July 1 of each year. The Parties acknowledge that said nominal rent reflects the significant community benefit provided by TFTMC's youth programming and TFTMC's assumption of all operational and maintenance obligations for the Premises as set forth herein.

3.3 Periodic Rent Review. City reserves the right to review the rent structure no more than once every three (3) years during the term. In the event that TFTMC's annual net revenues exceed a threshold to be mutually agreed upon in writing by the Parties, the Parties agree to negotiate in good faith regarding a rent adjustment. Any such adjustment shall require mutual written agreement of both Parties and City Council approval, and shall be memorialized by written amendment to this Agreement. Absent such written amendment, the rent set forth in Section 3.2 shall remain in full force and effect.

3.4 Late Charges. Any installment of rent not received by City within ten (10) days of its due date shall accrue a late charge equal to five percent (5%) of the overdue amount, which shall be payable by TFTMC as additional rent.

4. USE OF PREMISES

4.1 Permitted Use. TFTMC shall use and occupy the Premises solely for: (a) the operation of a youth golf learning center and youth character development program consistent with First Tee national program standards; (b) the operation of a fee-based public golf course open to the general public; and (c) ancillary uses directly related to the foregoing. No other use shall be permitted without the prior written consent of City.

4.2 First Tee Program Standards. TFTMC shall maintain its status as an authorized First Tee licensee throughout the term and shall operate its youth programming in conformance with applicable First Tee national program standards. Any change in or loss of licensee status shall be reported to City in writing within thirty (30) days.

4.3 Public Access. TFTMC shall maintain the golf course open to the general public on a fee basis throughout the term, except as reasonably necessary for scheduled youth programming, course maintenance, and public safety purposes.

4.4 Salinas Resident Priority. In furtherance of the public benefit purpose of this Agreement, TFTMC shall ensure that no less than eighty percent (80%) of annual youth program participants receiving programming at the Salinas site are residents of the City of Salinas. TFTMC shall track and report residency data specific to the Salinas site as part of its annual report pursuant to Section 8.1 hereof.

4.5 Reduced-Fee Programming. TFTMC shall offer free or reduced-cost youth programming to income-qualifying participants. TFTMC shall describe its current fee structure, scholarship practices, and income-qualifying access policies as part of its

annual report pursuant to Section 8.1 hereof. Nothing in this section shall require City approval of TFTMC's fee structure as a condition of this Agreement.

5. MAINTENANCE AND OPERATIONS

5.1 TFTMC Obligations. TFTMC shall, throughout the term and at its sole cost and expense, maintain the Premises and all improvements thereon in good order, condition, and repair consistent with the Maintenance Standards set forth in Exhibit B attached hereto and incorporated herein by this reference, and in a manner comparable to other well-maintained public golf facilities in the Monterey Bay region, including without limitation:

(a) All routine and preventive maintenance of the golf course, grounds, turf, and landscaping;

(b) Maintenance and repair of all building systems, including HVAC, plumbing, electrical, and roofing;

(c) Interior and exterior maintenance and repair of all buildings and structures;

(d) Pest control, janitorial services, and solid waste disposal;

(e) Maintenance and repair of all irrigation systems; and

(f) Compliance with all applicable federal, state, and local laws, codes, and regulations governing the Premises and TFTMC's operations thereon.

5.2 Hazardous Materials. TFTMC shall comply with all applicable federal, state, and local laws and regulations governing the use, storage, handling, and disposal of pesticides, fertilizers, herbicides, and any other hazardous or toxic materials used in connection with TFTMC's operations at the Premises. TFTMC shall indemnify, defend, and hold harmless City from and against any and all claims, costs, and liabilities arising from any release or threatened release of hazardous materials caused by or resulting from TFTMC's operations.

5.3 Capital Improvements. TFTMC shall provide City with not less than thirty (30) days prior written notice before undertaking any capital improvement, alteration, or addition to the Premises with an estimated cost exceeding Ten Thousand Dollars ($10,000). City approval shall be required prior to the commencement of any structural modification. Unless otherwise agreed in writing, all improvements made by TFTMC shall become the property of City upon expiration or termination of this Agreement.

5.4 City Inspection Rights. City shall have the right, upon not less than forty-eight (48) hours prior written notice, to enter and inspect the Premises at any reasonable time to verify TFTMC's compliance with its obligations hereunder. In the event of an emergency, City may enter without prior notice.

5.5 City Reserved Rights. City shall have no obligation to maintain or repair the Premises during the term. In the event TFTMC fails to perform any required maintenance within thirty (30) days after written notice from City, City reserves the right to perform such maintenance and charge the reasonable cost thereof to TFTMC as additional rent.

5.6 Joint Facility Inspections. City and TFTMC shall conduct a joint inspection of the Premises no less than once per year, at a mutually agreed time, to assess facility condition and TFTMC's compliance with the Maintenance Standards set forth in Exhibit B. A written condition report shall be prepared by City following each inspection and provided

to TFTMC within thirty (30) days. Any deficiencies identified in the condition report shall be addressed by TFTMC within sixty (60) days of receipt, or such longer period as may be reasonably necessary provided TFTMC has commenced cure within said sixty (60) days and is diligently prosecuting the same to completion. In addition, City and TFTMC shall conduct a joint baseline inspection of the Premises within thirty (30) days of the Commencement Date to document the condition of all improvements as of the start of the term, which written report shall be signed by both Parties and retained as a reference for the duration of this Agreement.

6. UTILITIES AND OPERATING COSTS

TFTMC shall be solely responsible for all costs of utilities and services at the Premises throughout the term, including electricity, gas, water, sewer, trash collection, telecommunications, and security. TFTMC shall establish utility accounts in its own name where practicable and shall be responsible for all other ordinary and extraordinary costs of operating the Premises.

7. INSURANCE AND INDEMNIFICATION

7.1 Insurance Requirements. Throughout the term, TFTMC shall procure and maintain, at its sole cost and expense, insurance against claims for injuries to persons or damages to property which may arise from or in connection with TFTMC's operations at the Premises, with insurers authorized to conduct business in California with a current A.M. Best rating of no less than A:VII. Coverage shall be at least as broad as:

(a) Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an occurrence basis, including products and completed operations, property damage, bodily injury and personal and advertising injury, with limits of not less than Two Million Dollars ($2,000,000) per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this location (ISO Form CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit;

(b) Property Insurance: Against all risks of loss to any improvements, betterments, and personal property at the Premises at full replacement cost, including all-risk insurance, fire and extended coverage, vandalism and malicious mischief insurance, with no coinsurance penalty provision;

(c) Automobile Liability: ISO Form CA 00 01 covering any auto (Code 1), or if TFTMC has no owned autos, hired (Code 8) and non-owned autos (Code 9), with limits of not less than One Million Dollars ($1,000,000) per accident for bodily injury and property damage;

(d) Workers' Compensation: As required by the State of California, with Statutory Limits, and Employers' Liability insurance with a limit of not less than One Million Dollars ($1,000,000) per accident for bodily injury or disease, covering all persons providing services by or on behalf of TFTMC;

(e) Sexual Abuse and Molestation (SAM): Insurance coverage in a minimum amount of One Million Dollars ($1,000,000) per occurrence, placed on an occurrence-based policy form. This coverage is required given that TFTMC's operations involve services to minors; and

(f) Such additional insurance as City may reasonably require upon not less than sixty (60) days written notice.

If TFTMC maintains broader coverage and/or higher limits than the minimums shown above, City shall be entitled to the broader coverage and/or higher limits maintained by TFTMC. All liability policies shall name the City of Salinas, its officers, officials, employees, and volunteers as additional insureds on the CGL policy. TFTMC's insurance coverage shall be primary as respects the City, its officers, officials, employees, and volunteers, and any insurance maintained by the City shall be excess of TFTMC's insurance and shall not contribute with it. TFTMC shall provide City with certificates of insurance and endorsements evidencing the required coverage prior to the Commencement Date and upon each renewal thereafter, with not less than thirty (30) days prior written notice of cancellation or material modification. TFTMC hereby waives any right of subrogation which any insurer of TFTMC may acquire against the City by virtue of the payment of any loss.

7.2 Indemnification. To the fullest extent permitted by law, TFTMC shall indemnify, defend (with counsel reasonably acceptable to City), and hold harmless City and its elected officials, officers, employees, agents, and volunteers from and against any and all claims, damages, liabilities, costs, and expenses, including reasonable attorneys' fees, arising out of or relating to TFTMC's use and operation of the Premises or any breach of this Agreement by TFTMC, except to the extent caused by the active negligence or willful misconduct of City.

8. PROGRAM REPORTING AND ACCOUNTABILITY

8.1 Annual Report. No later than September 30 of each year during the term, TFTMC shall submit to the City Manager or designee a written annual program report covering the prior fiscal year, which shall include:

(a) Total unduplicated youth participants served, including Salinas residency data specific to the Salinas site;

(b) Total impact hours delivered, calculated as the number of individual youth participants multiplied by the total hours of programming received, with a minimum threshold of 24.5 hours per participant as the recognized standard for measurable life impact;

(c) Description of all programs offered, including after-school, mentorship, and life skills components;

(d) Total program hours delivered by site and by program type;

(e) Summary of golf course operations and public access statistics;

(f) Financial summary including revenues, expenses, and fund balance, including an operating cash flow analysis;

(g) Status of capital improvements completed or planned; and

(h) Status of fee waiver program and income-qualifying participants served.

8.2 Annual Council Presentation. TFTMC shall have the opportunity to present its annual program report to the City Council at a mutually agreed time. Such presentation is encouraged but not a mandatory obligation under this Agreement.

8.3 City Review Rights. City may, upon reasonable notice, request a meeting with TFTMC's executive leadership to discuss program performance, financial condition, and facility matters.

8.4 Performance Benchmarks. As a material condition of this Agreement, TFTMC shall maintain minimum annual youth program participation of not less than six thousand (6,000) unduplicated youth participants per fiscal year, measured on a Monterey County-wide basis across all TFTMC programming sites. Failure to meet said benchmark for two (2) consecutive fiscal years, absent extraordinary circumstances beyond TFTMC's reasonable control, including but not limited to public health emergencies, natural disasters, or government-ordered facility closures, shall constitute a material default under Section 9 hereof. TFTMC's compliance with this benchmark during the Initial Term shall also be a condition of eligibility to exercise the option to extend pursuant to Section 2.2.

9. DEFAULT AND TERMINATION

9.1 Events of Default. Each of the following shall constitute a default by TFTMC under this Agreement:

(a) Failure to pay any rent or monetary obligation within ten (10) days following written notice from City;

(b) Failure to procure or maintain required insurance coverages;

(c) Cessation of active First Tee youth programming for a continuous period exceeding ninety (90) days, except as excused by force majeure or governmental order;

(d) Loss or revocation of TFTMC's First Tee licensee status;

(e) TFTMC's insolvency, general assignment for the benefit of creditors, or filing of bankruptcy proceedings; or

(f) Failure to perform any other material obligation within thirty (30) days after written notice from City, or, if not curable within thirty (30) days, failure to commence cure within said period and diligently prosecute to completion within ninety (90) days.

9.2 City Remedies. Upon an uncured Event of Default, City may: (a) terminate this Agreement by written notice; (b) re-enter and take possession of the Premises; and/or (c) pursue any other remedy available at law or in equity. City's remedies are cumulative and not exclusive.

9.3 Reversion of Premises. Upon expiration or termination of this Agreement, TFTMC shall vacate and surrender the Premises to City within sixty (60) days in the condition required under Section 5, reasonable wear and tear excepted. All improvements shall remain and become City property. In the event TFTMC permanently ceases First Tee youth programming operations and fails to resume within ninety (90) days following written notice from City, City may terminate this Agreement upon sixty (60) days written notice.

10. GENERAL PROVISIONS

10.1 Governing Law and Venue. This Agreement shall be governed by the laws of the State of California. Any legal action arising hereunder shall be brought in the Superior Court of the County of Monterey, State of California.

10.2 Attorneys' Fees. The prevailing Party in any litigation arising from this Agreement shall be entitled to recover reasonable attorneys' fees and costs from the non-prevailing Party.

10.3 Assignment and Subletting. TFTMC shall not assign this Agreement or sublet the Premises or any portion thereof without the prior written consent of City, which shall not be unreasonably withheld. Any assignment or subletting in violation hereof shall be void and constitute an Event of Default.

10.4 Notices. All notices shall be in writing and delivered by personal delivery, certified mail (return receipt requested), or overnight courier to:

To City: City Manager, City of Salinas, 200 Lincoln Avenue, Salinas, CA 93901

To TFTMC: Future Citizens Foundation dba The First Tee of Monterey County, [Address]

10.5 Entire Agreement. This Agreement constitutes the entire agreement between the Parties with respect to the subject matter hereof and supersedes all prior agreements and understandings between the Parties, including the Prior Sublease. This Agreement may not be modified except by written amendment signed by authorized representatives of both Parties and, where required, approved by the City Council.

10.6 Severability. If any provision hereof is held invalid or unenforceable, the remaining provisions shall continue in full force and effect.

10.7 Waiver. No waiver of any breach shall constitute a waiver of any subsequent breach. Acceptance of rent by City shall not waive any preceding breach by TFTMC.

10.8 Time of Essence. Time is of the essence with respect to each obligation under this Agreement.

10.9 Successors and Assigns. Subject to the restrictions on assignment set forth in Section 10.3, all terms and conditions of this Agreement shall be binding upon and inure to the benefit of the successors and permitted assigns of both Parties.

10.10 Further Assurances. Both Parties agree to take whatever action may be reasonably necessary to perform their respective obligations under this Agreement.

10.11 Authority. Each Party represents and warrants that the person executing this Agreement has full authority to bind such Party to the terms hereof.

10.12 Ground Lease Compliance. This Agreement is subject and subordinate to the Ground Lease between the City and the County of Monterey dated June 1, 1997. TFTMC acknowledges the terms of the Ground Lease, including without limitation the recreational use restriction and the public access requirements set forth therein, and agrees that its use of the Premises shall at all times comply with the Ground Lease. In the event of any conflict between the terms of this Agreement and the Ground Lease, the terms of the Ground Lease shall control.

10.13 Force Majeure. If either Party is unable to perform its duties under this Agreement due to acts of God, strikes, lockouts, labor disputes, inability to obtain labor, governmental restrictions, regulations or controls, civil commotion, fire or other casualty, emergency, pandemic, or any other cause beyond the reasonable control of the Party,

such non-performing Party shall be excused from performance and shall not be in breach of this Agreement for a period equal to any such prevention, delay, or stoppage. The Party claiming force majeure shall provide prompt written notice to the other Party and shall use commercially reasonable efforts to resume performance as soon as practicable.

10.14 Taxes and Assessments. This Agreement may create a taxable possessory interest in the Premises, the timely payment of which, together with any other taxes or assessments imposed against TFTMC or the activities of TFTMC, shall be paid by TFTMC before they become delinquent. City shall be responsible for the payment of all real property assessments imposed on the Premises by any improvement district or special taxing authority.

10.15 Accident Reports. TFTMC shall immediately report to City in writing any accident causing or reasonably estimated to have caused more than One Thousand Dollars ($1,000) worth of property damage, or any serious injury to person or property, that occurs on or in connection with the Premises. Such written report shall contain the names and addresses of the parties involved, a statement of the circumstances, the date and hour, the names and addresses of any witnesses, and any other pertinent information.

10.16 Signs and Advertising. TFTMC shall not place or erect any permanent signs or advertising upon the Premises that will cause damage or alter the physical structure of any building or structure located on the Premises without the prior written approval of City. The placement of any sign or advertising upon the Premises shall be in accordance with the requirements of the Salinas City Code in effect at the time such sign is proposed to be placed or erected.

10.17 Liens and Encumbrances. TFTMC shall keep the Premises free and clear of any liens or encumbrances of any kind whatsoever created by TFTMC or any of its acts or omissions. If any lien is filed against the Premises as a result of TFTMC's acts or omissions, TFTMC shall cause such lien to be released or bonded over within thirty (30) days of receiving notice thereof.

10.18 Survival. The indemnification and insurance obligations of TFTMC under this Agreement shall survive the expiration or earlier termination of this Agreement. All representations, warranties, and obligations that by their nature are intended to survive termination shall so survive.

10.19 Levine Act Disclosure Compliance (Cal. Government Code Section 84308). TFTMC hereby affirms and warrants that it has not contributed to the campaign of any elected or appointed City official an amount totaling more than Five Hundred Dollars ($500) within twelve (12) months of the effective date of this Agreement, except as TFTMC has disclosed within its Levine Act Disclosure Form submitted to the City. TFTMC agrees that in the event it makes any contributions subject to the Levine Act's disclosure requirements within twelve (12) months of the effective date of this Agreement, it will file a Levine Act Disclosure Form. TFTMC acknowledges this duty of disclosure and that the City has made the Levine Act Disclosure Form(s) readily available on the City's public internet site under the Your Government/Transparency section.

10.20 Electronic Execution. The words "execution," "signed," "signature," and words of like import in this Agreement shall be deemed to include electronic signatures or electronic records, including without limitation DocuSign and AdobeSign, each of which

shall be of the same legal effect, validity, enforceability, and admissibility as a handwritten signature.

SIGNATURES

IN WITNESS WHEREOF, the Parties hereto have executed this Sublease Agreement as of the date first written above.

CITY OF SALINAS, a California municipal corporation

By: _____
Dennis Donohue, Mayor

ATTEST:

By: _____
City Clerk

APPROVED AS TO FORM:

By: _____
City Attorney

FUTURE CITIZENS FOUNDATION, a California non-profit corporation
dba The First Tee of Monterey County

By: _____
Name: _____
Its: _____
Date: _____

EXHIBIT A -- DESCRIPTION OF PREMISES

A portion of the property known as the County East Laurel Street Property, Assessor's Parcel Number 003-851-023-000 and shown on the survey map filed for record on March 13, 1998 in Volume 21 of Surveys, page 103.

For purposes of this Agreement, the Premises do not include any portion of said property outside the exterior fenced boundary of the Twin Creeks golf course and driving range and/or those portions of the property containing marshes, wetlands or riparian vegetation adjacent to the turf-developed portions of the golf course including, but not limited to, Gabilan Creek.

The Premises include the Twin Creeks Municipal Golf Course and all existing improvements thereon, including but not limited to the golf course, buildings, structures, parking areas, landscaping, irrigation systems, and related appurtenances.

EXHIBIT B -- MAINTENANCE STANDARDS

TWIN CREEKS MUNICIPAL GOLF COURSE

These Maintenance Standards ("Standards") establish the minimum conditions TFTMC shall maintain at the Premises throughout the term of the Sublease Agreement. All materials and products used shall be of reasonably equivalent quality to those used at comparable public golf facilities. Standards and frequencies may be modified by mutual written agreement of the Parties.

1. PLAYING SURFACES

Greens. TFTMC shall maintain all greens to accepted playability standards at all times. Minimum requirements include: mowing on a schedule that produces a consistent, quality putting surface; verticutting, topdressing, overseeding, and aerification on an appropriate seasonal schedule; soil analysis annually with fertilization per results; cup location changes and ball mark repair as needed to prevent turf wear; and treatment for insects, disease, weeds, and pests as necessary. TFTMC shall have the soil analyzed within thirty (30) days of the Commencement Date and once every year thereafter.

Tees and Fairways. TFTMC shall maintain all tees and fairways to a quality surface comparable to other local public golf facilities and First Tee facilities, including: regular mowing at appropriate heights; aerification and verticutting as needed for turf health; top-dressing or re-sodding worn or bare areas; and treatment for weeds, diseases, insects, and other pests. Tees shall be serviced daily during operating hours by moving markers, emptying trash, and servicing ball washers.

Aprons, Roughs, and Other Turf Areas. TFTMC shall maintain all aprons, fringes, roughs, and other turf areas at an acceptable level, including regular mowing (at minimum once per week May through October, and as growth requires November through April), aerification and verticutting as needed, re-sodding or re-seeding worn areas, and pest and weed control.

2. IRRIGATION SYSTEMS

TFTMC shall maintain the entire irrigation system, including pumps, pump house, backflow and gate valve assemblies, main lines, lateral lines, sprinkler heads, and controllers, in good repair and functioning condition at all times, reasonable wear and tear excepted. TFTMC shall: irrigate as required to maintain adequate soil moisture; repair all leaking or defective valves within forty-

eight (48) hours of discovery or written notification; submit quarterly written certification to City that all irrigation systems are fully operational; and monitor all systems for coverage, adjustments, clogging, and obstruction.

3. BUILDINGS AND STRUCTURES

TFTMC shall maintain all buildings and structures on the Premises, including the learning center and all accessory structures, in a clean, safe, and secure condition at all times. This includes: regular inspection and repair of roofing, exterior walls, doors, windows, and foundations; maintenance of all building systems including HVAC, plumbing, and electrical in safe and functional condition; interior maintenance including flooring, walls, ceilings, fixtures, and furnishings; and prompt repair of any condition presenting a safety hazard. TFTMC shall inspect all buildings and structures no less than annually and shall report to City in writing any condition requiring capital repair with an estimated cost exceeding Ten Thousand Dollars ($10,000).

4. GROUNDS, HARDSCAPE, AND ACCESSORY AREAS

TFTMC shall maintain all grounds, hardscape, and accessory areas in a clean, safe, and well-maintained condition, including: daily removal of litter from all course areas, parking lots, cart paths, service roads, and perimeter fence lines; maintenance of parking lots, walkways, cart paths, and driveways in safe and clean condition free of significant cracking, ponding, or tripping hazards; maintenance and repair of all fencing and fence lines; maintenance of all sand traps in raked, edged, and weed-free condition; maintenance of all drainage swells, catch basins, and surface flow lines in clear and properly functioning condition; and maintenance of all park corridor areas and tree lines between the golf course fence lines and adjacent roadways.

5. TREES

TFTMC shall maintain all trees on the Premises in a safe, healthy, and structurally sound condition, including: regular pruning to remove dead, diseased, weak, or damaged limbs and to maintain clearance over pedestrian and vehicular areas; removal of downed trees with stumps ground below grade and holes backfilled; and maintenance of surrounding turf to the trunks of trees. TFTMC shall prepare and submit to City for approval, within sixty (60) days of the Commencement Date, a comprehensive tree maintenance program, and shall update such program annually.

6. ACCESSORY EQUIPMENT AND COURSE FURNITURE

TFTMC shall maintain all golf course accessory equipment and course furniture in clean, safe, and functioning condition at all times, including: all signs; outdoor benches; tee markers and mats; ball washers; out-of-bounds markers; directional flags and poles; greens flags, poles, and cups; practice green markers and cups; trash receptacles; and cup-cutting equipment. Items requiring replacement due to wear, damage, or obsolescence shall be replaced promptly with items of reasonably equivalent quality.

7. CHEMICALS AND HAZARDOUS MATERIALS

TFTMC shall use only chemicals and pesticides approved by the State of California and the City, and shall follow all applicable procedures for their use, storage, and disposal in accordance with National and State OSHA standards and local IRMA policies. A complete list and records of all chemicals used shall be maintained by TFTMC and made available to City upon request with reasonable notice. TFTMC shall observe all legal requirements and safety regulations governing hazardous materials at all times.

SUBLEASE AGREEMENT FOR OPERATION OF YOUTH GOLF LEARNING CENTER

THIS AGREEMENT ("Agreement" or "Sublease") is made by and between the **CITY OF SALINAS**, a California municipal corporation (the "CITY"), the **FUTURE CITIZENS FOUNDATION**, a California nonprofit corporation and licensee of the First Tee Division of the World Golf Foundation, dba The First Tee of Monterey County ("TFTMC").

RECITALS

1. The CITY leases from the County of Monterey certain real property described in Exhibit "A" (the "Premises"), pursuant to a June 1, 1997, Ground Lease Agreement (the "Ground Lease"). Pursuant to a Site Lease dated as of February 1, 1999 (the "Site Lease") between the City and the Salinas Public Financing Authority (the "Authority"), and a Lease Agreement dated as of February 1, 1999 (the "Lease") the City has leased and leased back the Premises. On February 25, 1999, the CITY assigned certain of its interests in the Lease to BNY Western Trust Company (the "Trustee") which in turn executed and delivered certain Certificates of Participation ("COP's") to finance the construction of the Twin Creeks Municipal Golf Course ("Twin Creeks" or the "Facility") on the Property. The COP's were executed and delivered by the Trustee pursuant to a Trust Agreement dated as of February 1, 1999 (the "Trust Agreement"), by and among the City, the Authority and the Trustee.

2. The CITY currently operates Twin Creeks as a public 9-hole golf course and practice facility and is authorized to enter into subleases for the operation of the Premises, provided that the CITY complies with the requirements of the Trust Agreement and the Lease, obtains the written consent of the County of Monterey and reserves appropriate controls to assure the public use of Twin Creeks and the Premises.

3. TFTMC has proposed that the CITY enter into a sublease agreement for the operation of Twin Creeks that provides for development of a youth golf learning center, maintenance, management and scheduling, collection of fees, and provision of services such as instruction, leagues and tournaments, and containing appropriate controls to ensure public use of the facilities is consistent with said purposes.

4. The Board of Supervisors of the County of Monterey consented to the sublease herein pursuant to a Resolution dated August 17, 2004, and the CITY adopted a Resolution on August 24, 2004, authorizing the Mayor to execute this sublease agreement with TFTMC to allow TFTMC to operate a youth golf facility and learning center on the Premises.

5. The requirements of the Trust Agreement and the Lease have been satisfied.

6. To accommodate use by TFTMC of the Premises on a longer term basis pursuant to this Sublease in the event the CITY exercises its option to extend the term in accordance with Section 2 hereof, the City proposes to refinance the COP's. Pursuant to a Site Lease to be dated as of December 1, 2004 (the "2004 Site Lease") between the CITY and the Salinas Public Financing Authority (the "Authority"), and a Lease Agreement to be dated as of December 1, 2004 (the "2004 Lease") the CITY proposes to lease and lease back the Premises. The Authority will assign certain of its interests in the Lease by BNY Western Trust Company (the "Trustee") which in turn will execute and deliver certain Certificates of Participation ("Certificates") to refinance the costs of construction of the Twin Creeks Municipal Golf Course ("Twin Creeks" or the "Facility") on the Premises. The Certificates will be executed and delivered by the Trustee pursuant to a Trust Agreement to be dated as of December 1, 2004 (the "2004 Trust Agreement"), by and among the CITY, the Authority and the Trustee. TFTMC will execute a Tax Certificate ("Tax Certificate") in connection with the execution and delivery of the Certificates, if any, provided the Tax Certificate is in a form acceptable to TFTMC.

NOW, THEREFORE, in consideration of the mutual promises, covenants and conditions set forth herein, the parties agree as follows:

1. **PREMISES**

1.01 Premises. The CITY hereby subleases the Premises to TFTMC for its management and operation. TFTMC shall have the right to propose an alternate name for the Facility, allowing for review and approval by the CITY. The CITY shall retain the right to veto any name submitted by TFTMC for the facility or any portion thereof that the City Council reasonably determines to be inappropriate. TFTMC must use any proceeds from selling naming rights for the name of the Facility or portions thereof for the maintenance, repair or operation of the Premises or the youth program associated therewith. Referencing or including "The First Tee of Salinas," "The First Tee of Monterey County" or "The First Tee at Twin Creeks" in the name shall not require CITY approval.

1.02 Use. The Premises, as more particularly described in **Exhibit A** and shown on **Exhibit B**, shall be used only and exclusively for a youth golf facility and learning center and such other purposes as are related thereto. TFTMC shall also have the right to use the Premises for the following activities:

1. Fee-based use by the general public of the golf course and practice facilities, including golf instruction, and related uses.

2. Fee-based community use of the learning center building for community events and activities.

3. Fee-based business sponsored golf outings, leagues and tournaments.

All of the above uses shall be subject to the determination by TFTMC that such use will not adversely impact the youth golf and learning activities to be conducted on the Premises. It is also a condition to any such above use that all revenue generated from such activities be used by TFTMC to support youth golf and learning activities at the Premises or otherwise in the community in accordance with its status as a not-for-profit corporation under Section 501(c)(3) of the Internal Revenue Service Code.

1.03 Condition of Premises. TFTMC acknowledges personal inspection of the Premises and the surrounding area and evaluation of the extent to which the physical condition will affect the operation of a youth golf facility. TFTMC acknowledges and existing easements for roadway, sewer and water lines on the Premises. TFTMC accepts the Premises in its present condition and acknowledges the CITY has made no representations or warranties as to the condition of the Premises or its fitness for the use intended hereunder. TFTMC agrees that it shall make no demands upon the CITY for any improvements or alterations thereof. Notwithstanding anything to the contrary herein, should a pre-existing environmental defect be discovered after execution of this Agreement which cannot be corrected, contained, repaired, eliminated, or otherwise made safe for public recreation uses within a reasonable cost to TFTMC, or to the CITY, using funds available for that purpose at that time by the CITY, this Agreement may be terminated by TFTMC in its discretion. Under no circumstances shall TFTMC be liable for any pre-existing conditions and CITY agrees to indemnify, defend and save harmless TFTMC from and against any and all liability arising from such pre-existing conditions.

1.04 Warranty of Title. The CITY warrants that the Ground Lease with the County of Monterey, which holds title to the Premises, is in full force and effect, that all rent due under the Ground Lease has been prepaid in full, and that the County of Monterey has consented to this Sublease as required by the Ground Lease. The CITY further warrants that the Site Lease and Lease are in full force and effect, that all rent due under the Site Lease and Lease have been paid current through the Commencement Date, and that requirements of the Trust Agreement, Site Lease and the Lease, including the prerequisites to this Sublease, have been satisfied. The CITY makes no warranties as to its title to the Premises, and no representations as to title other than those contained in the immediately preceding sentences. The CITY further warrants that the execution, delivery and performance of this Agreement will not conflict with or violate any other agreement by which the CITY is bound, or any law, rule, regulation or ordinance by which the CITY is bound.

1.05 Inspection by CITY. TFTMC agrees that it shall at all times after reasonable prior notice permit the CITY access to the Premises when necessary for inspection and testing. Should a preexisting environmental defect be discovered after implementation of this agreement that cannot be corrected, contained, repaired, eliminated, or otherwise made safe for public recreation uses within a reasonable cost to the CITY, this Agreement may be terminated by TFTMC.

2. **TERM**

2.01 Term. The term of this Sublease shall be for a period of one-hundred twenty days (120), commencing on November 1, 2004 ("Commencement Date") subject to extension of the option of the City for a term of twenty years ending twenty years after the Commencement Date, unless sooner terminated in the manner and under the conditions herein provided. In the event CITY prepays its obligations under the Lease or the Premises are released from the obligations under the Trust Agreement resulting in a termination of the Site Lease, this Sublease shall not be terminated or deemed merged out, but shall become a direct sublease with CITY subject only to the Ground Lease.

2.02 Termination. City shall have the option to extend this Lease for the term described in 2.01 above, effective as of February 28, 2005 by giving TFTMC not less than fifteen (15) days prior written notice. On the effective date of such termination, TFTMC and City shall be released from further liabilities and obligations under this lease and shall execute a termination of lease agreement.

2.02 Lease Year. For purposes of this Agreement, the term "Lease Year" shall mean the period beginning on the Commencement Date and ending on the last day of the twelfth (12th) full calendar month following the Commencement Date and each 12-month period thereafter.

2.03 Holding Over. In the event TFTMC is permitted to hold over beyond the term herein provided with the consent, express or implied, of the CITY, such holding over shall be from month to month only, subject to the conditions of this Agreement, and shall not be a renewal thereof.

3. TFTMC'S BASIC SERVICE OBLIGATIONS

3.01 Scheduling and Use.

A. TFTMC shall provide full organization, administration, and supervision of youth golf facility and learning center operations, including, but not limited to, opening/closing the facilities, the setting and collection of fees, taking of reservations and scheduling of tee times, monitoring play on the course, rental of equipment, sales of merchandise and equipment, instructional and pro services, and facilitation or organization of instructional programs, clinics, leagues, and/or tournament play. Services provided by TFTMC shall compare favorably to the services, standards, and practices of similar youth golf learning centers and youth oriented golf courses sponsored by The First Tee Division of the World Golf Foundation or its affiliates in other locations.

B. TFTMC shall ensure access to the Facility and its programs to all people within the Salinas community and residents of Monterey County with special emphasis for young people within Census Tracts 05 and 07, and without regard to race, religion, color, national origin, sex, or ability.

C. TFTMC shall work cooperatively with the CITY in the promotion and support of youth golfing opportunities at the Facility through the CITY's Recreation Parks Division and shall provide opportunities for school based golf programs and competitions.

3.02 Facility and Equipment Maintenance Services.

A. TFTMC shall, at its expense, keep and maintain the Premises and all buildings, structures, improvements, fixtures, trade fixtures, equipment, and utility systems in good, safe, operable, useable and sanitary condition throughout the term of this Agreement providing for such repairs, replacements, rebuilding and restoration as may be required to comply with the requirements of this Agreement. All such repairs and/or any modifications or additions to the facilities costing more than the sum of $15,000.00 shall have written approval of the CITY prior to their implementation by TFTMC, which approval shall not be unreasonably withheld.

B. Should TFTMC fail, after sixty (60) days notice from the CITY of the need, to perform its required obligations (or develop an adequate plan to do so for seasonal items), the CITY in addition to all other available remedies may enter upon the Premises and perform TFTMC's said failed obligations, using any equipment or materials on the Premises suitable for such purposes, but shall not be obligated to exercise such Right of Entry as provided hereinafter in Section 18. TFTMC shall on demand reimburse the CITY for its cost including direct overhead costs as determined by the CITY.

C. It is hereby understood and agreed by TFTMC that the CITY does not have any duty nor shall it be called upon to make any improvements, replacements or repairs whatsoever to the Premises and any structures, improvements, fixtures, trade fixtures, equipment and utilities during the term hereof, except as otherwise provided herein.

3.03 Grounds Maintenance Services.

A. TFTMC is hereby required to provide grounds maintenance services, including but not limited to, the obligation to mow, edge, trim, reseed, fertilize, aerate, irrigate, and renovate turf areas designated hereunder; as well as provide weed, disease and pest control, turf maintenance, maintenance of irrigation systems, and provide the necessary maintenance of any structures and

equipment associated with the Premises in accordance with the Maintenance Standards provided in **Exhibit C**.

B. All maintenance work shall be performed in a manner and of a quality equal and in accordance with the standards of other local public golf facilities, and at established frequencies designated on **Exhibit C** so as to maintain the aesthetic level and proper playing condition. Standards and frequencies may be modified from time to time as deemed necessary by TFTMC for the proper maintenance of the Premises. Any such permanent modifications agreed to jointly by TFTMC and the CITY shall be by revision to **Exhibit C**.

C. TFTMC shall provide for the routine pick up of litter, collection of refuse in appropriate collection containers, and provide for its removal in a timely and reasonable manner.

D. Regularly scheduled joint inspections of the Premises and of TFTMC's operations authorized shall be made by the CITY and TFTMC. A written report of such inspections shall be retained for reference by both parties. The joint inspections shall generally occur monthly on a schedule to be established and agreed upon jointly by both parties.

E. In regard to the Premises being out of operation or play being temporarily suspended due to inclement weather conditions, the decision of when to allow use to resume will be made by TFTMC. In cases where the Premises are out of operation due to rehabilitation, facility repair, or other reason, the decision and/or schedule to allow use to resume shall be made by TFTMC provide TFTMC has complied with all of its operational and maintenance obligations under this Agreement. To the extent that TFTMC has failed to comply with all of its operational and maintenance obligations under this Agreement, the decision and/or schedule to allow use to resume shall be made jointly by TFTMC and the CITY. Since TFTMC has the maintenance obligations for the Premises, this provision is designed to allow TFTMC to determine whether the condition of the course will allow play and use to resume since it will bear the maintenance risk, but also to avoid having to resume use and play and then expend further monies to repair damage caused by premature recommencement of use.

F. TFTMC at its sole cost and expense shall furnish all necessary equipment, supplies and material of good quality and in sufficient number to fulfill the requirements of this Agreement and to accomplish an acceptable and professional level of maintenance.

TFTMC shall secure the CITY's [City Manager's] approval of the type of each supply, material, or equipment prior to its use or installation on the Premises if not otherwise allowed in **Exhibit C**. The list of items of equipment, supplies and materials shall include, but not be limited to turf, sod, seed pesticides, herbicides, and topdressing for playing surfaces, etc.

4. RENTAL

4.01. Time and Place of Payments. TFTMC shall make all rental payments in advance as provided in Section 4.02. Checks should be made payable to the City of Salinas and be delivered to the City of Salinas at 200 Lincoln Avenue, Salinas, California, 93901, Office of the Finance Director, ATTN: Golf Course Fund. Failure to pay rent within a ten (10) day time frame from due date constitutes a default, within the meaning of Section 16 of this Agreement. The place and time of payment may be changed at any time by the CITY upon thirty (30) days written notice to TFTMC. TFTMC assumes all risk of loss and responsibility for late payment charges.

4.02. Rent. Rent shall be payable in monthly installments, at the rate of $47,916.67, commencing on November 1, 2004 and continuing through February 28, 2005. In the event the City exercises its option to extend the term of this Sublease for the term set forth in Section 2.01, commencing on March 1, 2005 through October 31, 2024, Rent shall be payable in semi- annual installments, at the rate of **$287,500.00** twice annually. Rent for the first partial six month period shall be due on March 1, 2005, prorated based on a six month period ending on June 30, 2005. . Thereafter, said payment shall be due and payable on July 1, 2005, , and every six months thereafter.

4.03. Revenue Participation.

A. Beginning on the sixth (6^{th}) Lease Year and continuing through the tenth (10^{th}) Lease Year, TFTMC shall pay to the CITY an amount equal to Fifty Cents ($0.50) per Revenue Round played at the Facility ("Revenue Participation Payments"). Beginning on the eleventh (11^{th}) Lease Year and continuing until this Sublease is expired or terminated, Revenue Participation Payments shall increase to One Dollar ($1.00). For purposes of this Agreement, the term "Revenue Round" means all rounds of golf played at the Facility in excess of forty-four thousand (44,000) annually for which greens fees are charged to patrons, provided, however, that rounds of golf played by patrons who are under eighteen (18) years of age shall not be included in the calculation of rounds.

B. Revenue Participation Payments shall be payable annually. The first Revenue Participation Payment of shall be due and payable within sixty (60) days from and after the end of the sixth (6^{th})

Lease Year, and thereafter payments shall be due and payable within sixty days from and after the end of each succeeding Lease Year.

C. Each payment shall be accompanied by a brief report from TFTMC showing the basis for the computation and a written statement, signed under penalty of perjury by TFTMC, which identifies in detail the sources and amounts of Revenue Participation Payments during the Lease Year for which payment is made. No acceptance of any payment shall be construed as an accord that the amount paid is in fact the correct amount, nor shall such acceptance of payment be construed as a release of any claim that the CITY may have for further or additional sums due the CITY by TFTMC.

D. Any Revenue Participation Payments that remain unpaid after the date specified in subsection (C) above shall be delinquent, shall result in a penalty equal to 5% of the unpaid amount and the unpaid amount shall thereafter accrue interest at 10% per year, compounded daily, until paid.

E. TFTMC or TFTMC's designated representatives shall, upon ten (10) days written notice from the CITY, make available to the CITY or City's designated representatives its accounting records for confidential inspection and audit. If the results of the audit show a Revenue Participation Payment underpayment of greater than two (2) percent, TFTMC shall pay all costs associated with the audit in addition to any other amounts owed as shown by the audit. If the results of the audit show an underpayment of greater than ten (10) percent, TFTMC shall pay the cost of the audit plus fifty (50) percent of the total error as a penalty in addition to any amount owed as shown by the audit. If the results of the audit show an underpayment of less than two (2) percent or an overpayment, the CITY shall pay its own costs associated with the audit. Any underpayment below ten (10) percent shall result in a penalty equal to 5% of the underpayment and the amount of such underpayment shall accrue interest at the rate of 10% per annum, compounded daily from the date the underpayment should have been paid pursuant to subsection (C) above until the date the underpayment is paid.

F. If the results of the audit are disputed, either party may, at its sole discretion, elect to arbitrate the dispute. In the event the either party elects to arbitrate, the CITY and TFTMC shall each select an independent auditor at their own cost. The two auditors shall agree upon the results of the audit. If the two independent auditors

cannot agree upon the results of the audit, a third auditor shall be selected by the two independent auditors to make a final determination. The determination of the third independent auditor shall be final.

4.04. Guaranty. The Monterey Peninsula Foundation, a California nonprofit corporation ("MPF") shall guaranty all of TFTMC's obligations under this Agreement, including the payment of rent and Revenue Participation Payments when due throughout the entire term of this Agreement, pursuant to that Guaranty of Sublease, executed simultaneously herewith.

5. ACCOUNTING RECORDS

5.01. Accounting Records and Audit. All documents, books and accounting records for the Premises shall be maintained and open for inspection by CITY at any reasonable time during the term of this Agreement and for three (3) yeas thereafter. In addition, at its own expense, the CITY may from time to time conduct an audit of the books and operations conducted at the Premises by TFTMC and observe the operation of the business so that accuracy of the above records can be confirmed. All audits and inspections shall be conducted in a manner that minimizes the interference with TFTMC's operations. All information regarding operations obtained in connection with the CITY's inspection of records or audit shall be treated as public information pursuant and subject to California law. This shall specifically exclude any data regarding donors, donation amounts and related information, and any personal or private information regarding employees of TFTMC, which information shall be given to CITY under the condition that it remain strictly confidential.

5.02. Use Reports. TFTMC shall furnish the CITY with a monthly activity report showing the utilization of the Premises within thirty (30) days after the end of each month. These reports may include but will not be limited to number of participants in leagues, tournaments, clinics, facility usage, etc.

6. OPERATING RESPONSIBILITES

6.01 Compliance with Laws. TFTMC's operation of the Premises shall conform to and abide by all CITY and County ordinances, rules, regulations, procedures, and policies and all State and Federal laws and regulations, insofar as the same or any of them are applicable; and where permits and/or licenses are required for operation and/or any construction required or authorized, the same must be first obtained from the regulatory agency having jurisdiction.

6.02 TFTMC's Staff and Volunteers. TFTMC shall maintain an adequate and proper number of staff and/or volunteers to provide the services required within this Agreement. The CITY may at any time give TFTMC written notice to the effect that the conduct or action of a designated volunteer or employee of TFTMC is, in the reasonable belief of the CITY, detrimental to the interest of the public patronizing the Premises.

Following the CITY's written notice, TFTMC shall meet with representatives of the CITY to consider the appropriate action with respect to such a matter and TFTMC shall take reasonable measures under the circumstances and in its discretion consistent with applicable law to assure the CITY that the conduct and activities of TFTMC volunteers or employees will not be detrimental to the interest of the public patronizing the Premises.

6.03 Labor Peace. TFTMC shall comply in good faith with all federal and state labor laws in connection with the employment of its workforce on the Premises. In identifying this good faith requirement for labor peace, the CITY acknowledges the nonprofit status of TFTMC and the significant community benefit derived from the operation of the First Tee program in the City of Salinas. Accordingly, the intent and meaning of this section shall not be construed as a requirement for TFTMC to organize the workforce at the Facility for the purpose of collective bargaining.

CITY represents and warrants that, as of the Commencement Date, CITY's Facility workforce will be re-employed and relocated to similar or other acceptable positions within the CITY.

6.04 Signs. TFTMC shall not post permanent signs upon the Premises unless prior approval is obtained from the CITY. The parties hereto contemplate the installation by TFTMC of both permanent and temporary signs, including "Sponsor" and "Activity" signs, and approval of such signs shall not be unreasonably withheld. Approval shall be deemed given unless refused in writing within thirty (30) days after written request is provided to the CITY.

6.05 Public Use. By working jointly, TFTMC and the CITY shall each use commercially reasonable efforts to maximize the public use of the Premises and the facilities thereon.

6.06 Complaint Resolution. TFTMC shall designate a person with management responsibility over the Facility to serve as a contact person for CITY officials in the event complaints are received from community members. TFTMC shall investigate all complaints received from the CITY and make good faith efforts to resolve them. Within 45 days of receiving a complaint, TFTMC shall provide the CITY with a summary report on the disposition of the complaint.

6.07 Emergency Services. TFTMC shall provide the CITY with the names and telephone numbers of at least two (2) qualified persons who can be called by the CITY representatives when emergency maintenance conditions occur during hours when TFTMC's normal volunteer or employed work force is not present. The CITY shall call for such assistance only in the event of a genuine and substantial emergency.

6.08 Utilities. TFTMC shall provide for the establishment of all utility accounts and thereafter shall provide and pay for any necessary utilities used on the Premises.

6.09 Sanitation. Subject to the other provisions of this Agreement regarding environmental contamination, TFTMC shall ensure no offensive matter, refuse, or substance creating an unnecessary, unreasonable, or unlawful fire hazard, or material detrimental to the public or environmental health shall be permitted to remain on the Premises and TFTMC shall prevent any accumulation from occurring.

6.10 Security Devices. TFTMC may provide any legal devices, installation, or equipment designed for the purpose of protecting the Premises from theft, burglary or vandalism. All purchases and installation shall be at TFTMC's expense. During the last thirty (30) days preceding the termination of this Agreement, TFTMC shall remove same from the Premises, except for those items which have been furnished by the CITY, or have been so affixed such that their removal cannot be accomplished without damage to the real property, or approved in writing by CITY to remain.

6.11 Safety. TFTMC shall promptly upon learning thereof correct any unsafe condition of the Premises, as well as any unsafe practices by its volunteers, employees, or patrons. TFTMC shall use its best efforts to obtain emergency medical care for any member of the public who is in need because of illness or injury occurring on the Premises unless such care is refused. TFTMC shall cooperate fully with the CITY in the investigation of any injury or death occurring on the Premises, including making a prompt report to the CITY.

6.12 Reporting. TFTMC or its representative shall meet with a CITY representative monthly, and at such other times as may be required by the CITY after reasonable prior notice (such actual time to be mutually acceptable) to review TFTMC's performance under this Agreement and to conduct a site inspection to review and discuss any problems or matters as determined by the CITY or TFTMC.

6.13 Equipment and Trade Fixtures. TFTMC, at its own expense, shall provide and install all fixtures and equipment that are required for operation of the Premises. During the last thirty (30) days preceding the termination of this Agreement, TFTMC shall remove same from the Premises, other than for those items which have been furnished by the CITY or so affixed such that their removal cannot be accomplished without damage to the realty or approved in writing by the CITY to remain. Should TFTMC fail to remove said fixtures and equipment within said thirty (30) day period, TFTMC shall lose all right, title and interest and the CITY may elect to keep same upon the Premises or to sell, remove or demolish same.

6.14 Advertising and Promotional Materials. TFTMC shall ensure that brochures, scorecards, and other printed advertising and marketing materials always possess the name of the Facility with the accompanying CITY Recreation and Parks Division's logos as provided by the CITY in advance. TFTMC must ensure a thorough relationship exists with the Division and its public information and marketing programs. The CITY shall also provide assistance to TFTMC in promoting the activities at the Premises through the Recreation and Parks Division public information program. If such approval is not given within five (5) working days following the request for approval,

TFTMC may proceed with the use of such materials so long as the CITY and Recreations and Parks Division names, logo, and/or theme are removed from the materials prior to publication. Such materials include, but are not limited to, advertising in newspapers, magazines and trade journals, and radio and/or television commercials, web sites, and signage.

6.15 Concessions. TFTMC shall be authorized to provide/sell food and beverages, including beer and wine, at the Premises or to subcontract these services, provided all CITY permits and/or other requirements, such as insurance and health regulations, are adhered to.

7. DESTRUCTION OF PREMISES

7.01 Casualty. In the event the Premises shall be totally or partially destroyed by a risk covered by the insurance required by this Agreement, and the proceeds from insurance are sufficient to pay the actual costs of restoring the Premises to its prior condition, TFTMC shall restore the Premises in accordance with this section. If the destruction is from a risk for which coverage is not required or provided under said insurance, or the proceeds from such insurance are insufficient to pay the actual costs of restoring the Premises, then, if TFTMC should elect not to restore the Premises, the CITY shall either restore the Premises or terminate this Agreement.

If the proceeds of insurance are insufficient to pay the actual costs of restoration, TFTMC shall promptly raise the amount of the deficiency or terminate this Agreement. If TFTMC elects to terminate this Agreement, said insurance proceeds shall be assigned to the CITY. If TFTMC elects to restore the Premises, the plans, specifications and construction cost estimates for the restoration shall be prepared by TFTMC and forwarded to the CITY for approval prior to the performance of any work in the same manner as with the original construction. Said documents shall be prepared and submitted in a timely manner following adjustments of the loss and receipt of the proceeds of insurance and any other process necessary to complete the construction. The required construction shall be performed by TFTMC and/or licensed and bondable contractor(s) who shall be required to carry builders risk, commercial general liability, bodily injury and property damage insurance, worker's compensation insurance, and standard fire, and extended coverage insurance, with vandalism and malicious mischief endorsements, during the period of construction, in amounts equal to the insurance limits required herein, or as otherwise determined by the CITY consistent with its then applicable standards. Said construction shall be commenced promptly following the approval by the CITY, issuance of permits by governmental agencies having jurisdiction, and posting of the construction site by the CITY with notice of non-responsibility, and shall be diligently prosecuted to completion. All work shall be performed in accordance with the approved plans and specifications, unless changes are approved in advance by the CITY. All insurance proceeds received by CITY shall be made available to TFTMC for payment of the cost to restore the Premises. Any amount in excess of the cost to reconstruct the Premises shall be the property of CITY. If TFTMC does not rebuild, the insurance proceeds shall become the property of the CITY.

7.02 Inspection of Restoration. TFTMC agrees that the CITY may have on the site at any time after reasonable prior notice during the construction period an inspector who shall have the right of access to the Premises and the occurring work. TFTMC, at the commencement of the construction work, shall notify the CITY in writing of the identity, place of business, and telephone number of the responsible person(s) in charge of the construction. All construction shall be performed in a good and workmanlike manner. Upon completion of the restoration, TFTMC shall immediately record a notice of completion with the CITY.

7.03 Effect on Agreement. TFTMC shall cooperate in any restoration of the Premises performed by the CITY by vacating and removing all items of inventory, trade fixtures, equipment and furnishings for such periods as are required for the restoration. If the Premises are restored, this Agreement shall continue in full force and effect.

8. COVENANTS BY TFTMC AND CITY

8.01 Tax Exempt Status. Throughout the term of this Agreement, TFTMC shall maintain its tax-exempt status pursuant to Section 501(c)(3) of the Internal Revenue Code. Failure to do so shall constitute a default, within the meaning of Section 16 of this Agreement. All revenue generated from the activities to be used by TFTMC to support youth golf and learning activities at the Facility or otherwise in the community shall be used in accordance with its status as a not-for-profit corporation under Section 501(c)(3) of the Internal Revenue Service Code.

8.02 Tax-Exempt Status of Interest on Bonds.

(a) It is the intention of the parties hereto that interest with respect to the COP's and the Certificates, if executed and delivered, shall be and remain tax-exempt, and to that end the covenants and agreements of the CITY and TFTMC in this Section and the Tax Certificates to be executed in connection with the execution and delivery of the Certificates are for the benefit of the Trustee and each and every person who at any time will be an Owner of any of the Certificates. (The Tax Certificate of TFTMC is referred to herein as the "Tax Certificate").

(b) City covenants and agrees that it will not directly or indirectly use or permit the use of any proceeds of the Certificates or other funds (which are treated as proceeds of the Certificates), or take any action that will cause any of the Certificates to be an "arbitrage bond" within the meaning of Section 148 of the Code. CITY agrees that it will not deliver or allow TFTMC to come into possession of any proceeds of the Certificates or other funds (which are treated as proceeds of the Certificates) without first notifying TFTMC that such proceeds or funds are proceeds of the Certificates. Provided CITY notifies TFTMC in writing that specific funds or proceeds TFTMC has received or is about to receive are proceeds of the Certificates, TFTMC agrees that it will not thereafter use such funds or proceeds in a manner that will cause the Certificates to be an arbitrage bond.

CITY further covenants and agrees that it will not direct the Trustee to invest any funds held under the 2004 Trust Agreement, the 2004 Lease or this Agreement, in such manner as would, or enter into or allow any related person to enter into any arrangement (formal or informal) that would, cause any Certificate to be an "arbitrage bond" within the meaning of Section 148(a) of the Code. To such ends, the CITY will comply with all requirements of Section 148 of the Code to the extent applicable to the Certificates. In the event that at any time the CITY is of the opinion that for purposes of this Section it is necessary to restrict or limit the yield on the investment of any moneys held by the Trustee under the Trust Agreement or by any other party under this Agreement, the CITY shall so notify such party in writing. CITY and TFTMC (to the extent provided in the Tax Certificate with respect to proceeds of the Certificates held or invested by TFTMC following notification by City as provided above) agree that there shall be paid from time to time all amounts required to be rebated to the United States pursuant to Section 148(f) of the Code and any applicable Treasury Regulations. This covenant shall survive payment in full or defeasance of the Certificates.

(c) The CITY certifies, represents and agrees that it has not taken, and will not take, any action which will cause interest paid with respect to the COP's or the Certificates to become includable in gross income of the Owners of the COP's or the Certificates for federal income tax purposes pursuant to Section 103 and 141 through 150 of the Code; and TFTMC certifies and represents that it has not taken or, to the extent within its control, permitted to be taken, and TFTMC covenants and agrees that it will not take or, to the extent within its control, permit to be taken any action which will cause the interest with respect to the Certificates (if the Certificates are delivered) to become includable in gross income of the Owners of the COP's or the Certificates for federal income tax purposes pursuant to Section 103 and 141, 145, 148 and 150 of the Code; and provided, further, that none of the covenants and agreements herein contained shall require either TFTMC or the CITY to enter an appearance or intervene in any administrative, legislative or judicial proceeding in connection with any changes in applicable laws, rules or regulations or in connection with any decisions of any court or administrative agency or other governmental body affecting the taxation of interest with respect to the COP's or the Certificates. Insofar as the Tax Certificate imposes duties and responsibilities on TFTMC, they shall be specifically incorporated herein by reference.

(d) Notwithstanding any provision of this Section and the Tax Certificate, if the CITY shall provide to TFTMC and the Trustee an opinion of Bond Counsel acceptable to the CITY that any specified action required under this Section or the Tax Certificate is no longer required or that some further or different action is required to maintain the tax-exempt status of interest with respect to the Certificates, TFTMC, the Trustee and the CITY may conclusively rely on such opinion in complying with the requirements of this Section; and the covenants hereunder shall be deemed to be modified to that extent.

(e) TFTMC and the City shall comply with the requirements of Section 141 and Section 145 of the Code, as applicable, and TFTMC shall not permit subleasing, licensing, managing or any other arrangement, e.g., a concession agreement with a

nongovernmental person with respect to the Premises that gives the nongovernmental person a right or benefit that is different from the general public or constitutes a private business use absent obtaining an opinion of a nationally recognized bond counsel acceptable to the City that the exclusion from gross income of interest on the Certificates or the COPs will not be adversely affected for Federal income tax purposes.

9. SUBTENANT ONLY

9.01 TFTMC a Subtenant Only. This Agreement is by and between the CITY and TFTMC as its subtenant, and is not intended, and shall not be construed, to create the relationship of agent, contractor, servant, employee, partnership, joint venture or association.

9.02 Worker's Compensation. TFTMC understands and agrees that all persons furnishing services at TFTMC's request pursuant to this Agreement are, for purposes of Workers' Compensation liability, and all other purposes, not employees of the CITY.

10. HOLD HARMLESS AND INDEMNIFICATION

10.01 TFTMC's Indemnification. TFTMC agrees to indemnify, defend and save harmless the CITY, its agents, officers and employees from and against any and all liability, expense (including defense costs and legal fees) and claims for damages including, but not limited to, bodily injury, death, personal injury, or property damage arising from or connected with TFTMC's operations, its management thereof, or its services hereunder, including any Workers' Compensation suits, liability or expense, arising from or connected with services performed on behalf of TFTMC by any person, including volunteers, pursuant to this Agreement except to the extent that such bodily injury, death, personal injury or property damage arises from or is connected with the CITY's operations or services. TFTMC's duty to indemnify the CITY shall survive the expiration or other termination of this Agreement. The officers, directors and employees of TFTMC shall have no liability under this provision.

10.02 CITY's Indemnification. CITY agrees to indemnify, defend and save harmless TFTMC, its agents, officers and employees from and against any and all liability, expense (including defense costs and legal fees) and claims for damages including, but not limited to, bodily injury, death, personal injury, or property damage arising from or connected with the CITY's operations or its services hereunder, including any Workers' Compensation suits, liability or expense, arising from or connected with services performed on behalf of CITY by any person pursuant to this Agreement, except to the extent that such bodily injury, death, personal injury or property damage arises from or is connected with TFTMC's maintenance of the Premises or TFTMC's failure to properly maintain the Premises. CITY's duty to indemnify TFTMC shall survive the expiration or other termination of this Agreement.

11. INSURANCE

11.01 TFTMC's Insurance. TFTMC shall provide and maintain at its own expense during the term of this Agreement the following program(s) of insurance covering its operations. Such insurance shall be provided by insurer(s) reasonably satisfactory to the CITY as approved by the CITY and evidence of such programs satisfactory to the CITY shall be delivered to the CITY on or before the commencement of construction on the Premises or such other date a is specified below. Such evidence shall specifically identify this Agreement and shall contain express condition that the CITY is to be given written notice of at least thirty (30) days in advance of any modification or termination of any program of insurance. Such insurance, with the exception of Workers' Compensation insurance, shall be primary to, and not contributing with any other insurance maintained by CITY, and shall name the CITY, the Trustee, the Salinas Public Financing Authority and the Bond Insurer as an additional insureds as their interests may appear:

Commercial General Liability: Insurance endorsed for Independent Contractor, Professional Liability, Premises-Operations, Products/Completed Operations, Contractual, bodily injury and property damage with a combined single limit of not less than ONE MILLION DOLLARS ($1,000,000.00) per occurrence.

Comprehensive Auto Liability at such time as TFTMC acquires or rents in its name any vehicles: Endorsed for all owned and non-owned vehicles with a combined single limit of at least ONE MILLION DOLLARS ($1,000,000.00) per occurrence for bodily injury and property damage.

Worker's Compensation at such time as TFTMC hires any temporary or permanent employees: A program of Workers' Compensation insurance in an amount and form to meet all applicable requirements of the State of California and which specifically covers all persons providing services by or on behalf of TFTMC and all risks to such persons under this Agreement.

Property Insurance at such time as a certificate of occupancy is issued with respect to any structures: All risk insurance, fire and extended coverage, vandalism and malicious mischief insurance coverage, including all improvements, equipment and structures, in the full replacement value thereof.

Business Interruption: Business interruption insurance with sufficient policy limits to cover all lost income and expenses resulting from a covered peril.

11.02 Breach of Contract. Failure on the part of TFTMC to procure or maintain required insurance shall constitute a breach of contract upon which the CITY may immediately terminate this Agreement.

11.03 Commencement of Operations. Conduct of TFTMC's operations shall not commence until TFTMC has complied with the aforementioned insurance requirements. Further, said operations, in whole or in part, shall be subject to suspension by the CITY during any period that TFTMC fails to maintain said policies in full force and effect.

11.04 Increase in Coverage. Unless TFTMC and CITY otherwise consent, the amount of Commercial General Liability Insurance and Comprehensive Auto Liability shall be increased on every fifth (5^{th}) anniversary of the commencement of the term (each, an Adjustment Date) by the increase in the "Consumer Price Index for All Urban Consumers for San Francisco/Oakland/San Jose, California, All Items" (CPI-U, 1982 = 100) published by the Bureau of Labor Statistics of the United States Department of Commerce from the date of this Agreement until the relevant anniversary of the commencement of the term. If on any Adjustment Date such Index is no longer published, or if computation of the Index is discontinued, CITY shall select the most nearly equivalent index to be substituted in place of said Index from the date of this Agreement to the date on which Adjustment is to be made.

11.05 No Cancellation. No cancellation provision in any insurance policy shall be construed in derogation of the continuous duty of TFTMC to furnish insurance during the term of this Agreement. No less than thirty (30) days prior to the expiration of any such policy, a signed and complete certificate of insurance coverage evidencing that such insurance has been or will be renewed or extended shall be filed with the CITY.

11.06 Waiver of Subrogation. CITY and TFTMC agree that in the event any part or parts of the Premises or property upon, in, or about the Premises are damaged or destroyed by fire or other casualty, or in the event of any damage or injury to persons or other property interest, the rights or claims of either party, its agents, successors or assigns against the other with respect to such liability for any loss, destruction, damage or injury resulting therefrom, including loss or injury suffered as a result of the negligence of either party or its agents, are hereby released and discharged to the extent such loss, destruction, damage or injury is covered by insurance, and any and all subrogation rights or claims under any insurance coverage insuring the Premises and any property upon, in or about the Premises, and/or the parties hereto are hereby waived to the extent such loss, destruction, damage or injury is covered by insurance. All policies of fire, liability and/or other insurance covering the Premises, property upon, in, or about the Premises, and/or the parties hereto shall contain a clause or endorsement providing, in substance, that the insurance shall not be prejudiced if the insured have waived any rights of recovery or subrogation against any person or persons prior to the date of such loss, destruction, damage or injury.

12. TAXES AND ASSESSMENTS

12.01 TFTMC Responsibilities. TFTMC shall pay before delinquency all lawful taxes (including possessory interest taxes), assessments, fees or charges which at any time may be levied by the State, City, or any other tax that may be levied upon the Premises, any and all buildings and improvements and other property situated therein, and any interest of TFTMC therein, for the full term of this Sublease. TFTMC shall also pay all lawful taxes, assessments, fees and charges on goods, merchandise, fixtures, appliances and equipment owned or used by TFTMC and on the Premises.

13. TRANSFERS

13.01 No Assignment.

(a) TFTMC shall not, without the prior written consent of the CITY, in its sole discretion, assign, hypothecate, or mortgage this Agreement or lease or license or enter into management agreements for any portion of the Premises. Any attempted assignment, hypothecation, mortgage, lease, license, or management agreement without the express written consent of the CITY shall be void, of no force or effect and a material default under this Sublease. Notwithstanding the foregoing, FTMC shall be permitted to sublease the restaurant facilities to an operator in accordance with Section 6.15.

(b) In the event of any termination of this Agreement, the CITY acknowledges that it shall not acquire any rights in TFTMC's license from The First Tee Division of the World Golf Foundation.

13.02 Binding Effect. Each and all of the provisions, agreements, terms, covenants and conditions herein to be performed by TFTMC shall be binding upon any transferee.

13.03 No Transfer in Bankruptcy. Neither this Agreement nor any interest shall be transferable in proceedings in attachment or execution against TFTMC or voluntary or involuntary proceedings in bankruptcy or reorganization or insolvency or receivership taken by or against TFTMC, or by any process of law.

13.04 Foreclosure. The prohibition against transfers contained in this Section shall not be applicable with respect to transfers of this Agreement arising from the exercise of a power of sale or judicial foreclosure pursuant to the terms and conditions of a hypothecation or mortgage previously approved by the CITY.

14. NON-DISCRIMINATION AND CIVIL RIGHTS COMPLIANCE

14.01 Use. TFTMC hereby certifies and agrees that it shall comply with the Americans with Disabilities Act, Title VII of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, Title IX of the Education Amendments of 1972, where applicable, Title 43 part 17 of the Code of Federal Regulations Subparts A and B, and laws of the State of California, to the end that no persons shall, on the grounds of race, creed, national origin, political affiliation, marital status, sex, age or handicap, be subjected to discrimination under the privileges and use granted by this Agreement or under any project, program or activity supported by this Agreement. The establishment by TFTMC of age limits on its youth golf and learning center programs shall not be a violation of this provision.

14.02 Employees. TFTMC certifies and agrees that all persons employed with respect to the Premises are and shall be treated equally without regard to or because of race, religion, color, national origin, political affiliation, marital status, sex, age or handicap and in compliance with all Federal and State laws and regulations prohibiting discrimination in employment.

14.03 Contractors. TFTMC certifies and agrees that with respect to the management of the Premises, subcontractors, bidders and vendors shall be selected without regard to or because of race, religion, color, national origin, political affiliation, marital status, sex, age or handicap.

14.04 Records. Subject to applicable laws, all employment records of TFTMC with respect to the management of the Premises shall be open for inspection by CITY at any reasonable time during the term of this Agreement after prior reasonable notice for the purpose of verifying the practice of non-discrimination by TFTMC in the areas described. Such records shall be provided to CITY on the condition that all information contained therein remain strictly confidential.

14.05 Violations. If the CITY finds that any of the above provisions of this Section 14 have been violated by TFTMC with respect to the Premises, such violations shall constitute a breach of contract if not cured within sixty (60) days of such determination upon which the CITY may determine to cancel, terminate, or suspend this Agreement.

15. TERMINATION OF AGREEMENT

15.01 Default. Upon the occurrence of any one or more of the events of default hereinafter described and the continuation thereof without remedy for sixty (60) days, this Agreement shall be subject to termination, provided, however, if TFTMC is pursuing such a remedy, in CITY's sole judgment, such cure period shall be extended for so long as is reasonably necessary to effect such cure. As a condition precedent to termination, the CITY shall give TFTMC twenty-one (21) days notice by certified mail of the date set for cancellation, the grounds, and that an opportunity to be heard by the City Council shall be afforded TFTMC on or before said date, if request is made.

15.02 Possession. Upon termination after any default of TFTMC as provided herein, the CITY shall have the right to take possession of the Premises, including all improvements, equipment, and inventory located thereon, and use same for the purpose of satisfying and/or mitigating all damage arising from a breach of this Agreement, except for any of such items bearing the TFTMC logo or trademark.

15.03 Termination by TFTMC. TFTMC may terminate this Agreement for any reason effective on January 1st or July 1st of any Lease Year upon not less than one (1) year's written notice.

15.04 Ownership of Improvements. All structures, buildings or improvements constructed by TFTMC upon the Premises and all alterations, additions or betterment thereto, shall be the property of TFTMC. Upon termination hereof, whether by expiration of the term, cancellation, forfeiture or otherwise, ownership thereto shall transfer to the CITY, and such structures, buildings and improvements shall be surrendered with the Premises. If TFTMC's leasehold estate is acquired during the term of this Agreement by condemnation, the structures, buildings and other improvements constructed by TFTMC upon the Premises and all alteration, additions or betterment added thereto by TFTMC shall be considered the property of TFTMC for the purpose of determining the award of condemnation proceeds.

16. EVENTS OF DEFAULT

16.01 Abandonment. The abandonment of the Premises for more than sixty (60) days.

16.02 Failure to Operate. The failure of TFTMC to operate substantially in the manner required by this Agreement, where such failure continues for more than sixty (60) days after written notice from the CITY to correct the condition therein specified. Periods of time during any reconstruction shall not constitute abandonment or a failure to operate.

16.03 Failure to Maintain. The failure to maintain the Premises and the improvements constructed in the state of repair required by this Agreement, including by **Exhibit C**, and in a clean, sanitary, safe and satisfactory condition, where such failure continues for more than sixty (60) days after written notice from the CITY for corrections, provided that where fulfillment of such obligation requires activity over a period of time or during a particular season and TFTMC shall have promptly, following receipt of such notice, commenced to perform whatever may be required to cure the particular default and continues such performance diligently or, for seasonal work, developed a plan for such work, said time limit shall be extended as is reasonably necessary to allow TFTMC to effect a cure, and may be waived in such other manner and to the extent allowed by the CITY.

16.04 Failure to Perform Other Covenants. The failure of TFTMC to keep, perform and observe all other promises, covenants, conditions and agreements set forth in this Agreement, where such failure continues for more than sixty (60) days after written notice from the CITY for correction, provided that where fulfillment of such obligation requires activity over a period of time and TFTMC shall have commenced to perform whatever may be required to cure the particular default within sixty (60) days after such notice and continues such performance diligently, or, for seasonal work, developed a plan for such work, said time limit shall be extended as is reasonably necessary to allow TFTMC to effect a cure, and may be waived in the manner and to the extend allowed by the CITY.

16.05 Filing of Bankruptcy. The filing of a voluntary or involuntary petition in bankruptcy by TFTMC; the adjudication of TFTMC as a bankruptcy, the appointment of

any receiver of TFTMC's assets; the making of a general assignment for the benefit of creditors; a petition or answer seeking an arrangement for the reorganization of TFTMC; the occurrence of any act which may operate to deprive TFTMC permanently of the rights, powers and privileges necessary for the proper conduct and operation of the Premises; the levy of any attachment or execution which substantially interferes with TFTMC's operation(s) under this Agreement and which attachment or execution is not vacated, dismissed, stayed or set aside within a period of ninety (90) days.

16.06 Discrimination. An act of discrimination has been practiced by TFTMC with respect to any use or proposed use of the Premises in violation of State and/or Federal laws with respect to which TFTMC does not take appropriate action within sixty (60) days after a final finding of such discrimination to prevent from re-occurring.

17. WAIVER

17.01 No Waiver. Any waiver by the CITY of any breach of any one (1) or more of the covenants, conditions, terms and agreements herein contained shall not be construed to be a waiver of any subsequent or other breach of the same or of any other covenant, conditions, term or agreement herein contained, nor shall failure on the part of the CITY to require exact, full and complete compliance with any of the covenants, conditions, terms or agreements herein contained by construed as in any manner changing the terms of this Agreement or estopping the CITY from enforcing the full provisions.

17.02 Delay Not Waiver. No delay, failure, or omission of the CITY to re-enter the Premises or to exercise any right, power, privilege or option, arising from any default, nor any subsequent acceptance of payments then or thereafter shall impair any such right, power, privilege or option, or be construed as a waiver of or acquiescence in such default or as a relinquishment of any right.

17.03 Time of Essence. No notice to TFTMC shall be required to restore or revive "time of the essence" after the waiver by the CITY of any default.

17.04 Remedies Cumulative. No option, right, power, remedy or privilege of the CITY shall be construed as being exhausted by the exercise in one (1) or more instances. The rights, powers, options, privileges and remedies given the CITY by this Agreement shall be cumulative.

18. RIGHT OF ENTRY

18.01 Failure to Perform Obligations. Should TFTMC be deemed deficient in satisfying its obligations under this Agreement upon notice duly given of its obligation required and should TFTMC fail to remedy such deficiency within sixty (60) days of such notice, the CITY, in addition to all other available remedies may, but shall not be so obliged, to enter upon the Premises and correct TFTMC's deficiencies using CITY forces, equipment and materials on the Premises suitable for such purposes or by

employing a separate private contractor. The CITY's costs so incurred, including direct overhead costs as determined by the CITY, shall be reimbursed to the CITY by TFTMC and/or its sureties within thirty (30) days of demand.

18.02 Abandonment. In the event of an abandonment or discontinuance of operations for a period in excess of sixty (60) days, TFTMC hereby irrevocably appoints the CITY as an agent for continuing operation of the services granted and in connection therewith authorizes the officers and employees to: (1) take possession of the Premises, including all improvements, equipment and inventory thereon other than any of such items bearing the TFTMC name, brand, logo or trademark; and (2) remove any and all persons or property on said Premises and place any such property in storage for the account of and at the expense of TFTMC; and (3) lease the Premises; and (4) after payment of all expenses of such leasing or licensing apply all payments realized to the satisfaction and/or mitigation of all damages arising from TFTMC's breach of the Agreement. Entry by the officers and employees of the CITY upon the Premises for the purpose of exercising the authority conferred as agent of TFTMC shall be without prejudice to the exercise of any other rights provided herein or by law to remedy a breach of this Agreement.

19. SURRENDER

19.01 Vacate Premises. Upon expiration of the term hereof, or termination as herein provided, TFTMC shall peaceably vacate the Premises and any and all improvements and deliver the same to the CITY in a good condition, consistent with the standards of other local public golf facilities, reasonable wear and tear and casualty excepted.

20. INTERPRETATION

20.01 Governing Law/Venue. This Agreement shall be interpreted in accordance with the laws of the State of California and venue shall be situated within the County of Monterey, California.

20.02 Captions. The headings herein contained are for convenience and reference only and are not intended to define or limit the scope of any provision.

22. DISPUTES

21.01 Informal Dispute Resolution. The parties to this Sublease all desire to avoid the cost and delay attendant on litigation. To that end, the parties agree that if any dispute arises relating to this Sublease, including but not limited to its meaning, interpretation, effect or the enforcement of the provisions hereof, then the party who believes a dispute has arisen shall give written notice of such to the other party. For a period of thirty (30) days after the giving of such notice (or a longer period if the parties shall so agree), the parties shall attempt to resolve the dispute by informal discussions

among themselves, using the services of a mediator, if the parties agree that such a mediator would facilitate resolution of the dispute.

21.02 Arbitration. In the event that there shall be a dispute among the parties with respect to their rights and obligations hereunder that is not resolved after following the procedures in section 22.01, the matter shall be submitted to final and binding arbitration under the Commercial Rules of Arbitration of the American Arbitration Association, and the hearing shall be held at Salinas, California. Each party shall have the rights of discovery provided in section 1283.05 of the California Code of Civil Procedure. The arbitrator(s) shall have the right to grant specific performance of this Agreement. The arbitrator(s) shall award to the prevailing party or parties an amount payable by the party or parties not prevailing, for reimbursement of all costs and expenses incurred in connection with the arbitration, and a reasonable attorney's fee to be fixed by the arbitrator(s). In the event that any party shall bring an action to enforce the award of the arbitrator(s), the court shall award to the party prevailing in such proceeding all costs and expenses and reasonable attorneys' fees.

If the issue to be arbitrated is either party's alleged breach of this Sublease and as a result thereof, the CITY or TFTMC has the right to terminate this Sublease, TFTMC shall continue to sublease the Premises pending the outcome of such arbitration, provided either party may elect to proceed without arbitration under its other remedies in this Sublease. Under such circumstances, the payment and/or acceptance of rent shall not constitute a waiver of any default or of either parties' rights or remedies.

22. NOTICES

22.01 Delivery of Notice. Except as is otherwise herein provided, all notices, statements, demands, requests, consents, approvals, authorizations, offers, agreements, appointments or designations hereunder by either party shall be in writing and shall be sufficiently given and served upon the other parties if sent by mail, postage prepaid and addressed as follows:

If to the CITY, the same shall be addressed to:

City Manager
City of Salinas
200 Lincoln Avenue
Salinas, CA 93901

or to such other place as the CITY may by such similar notice in writing designate.

If to TFTMC, the same shall be addressed to:

Attn: Executive Vice President
Future Citizens Foundation, dba
The First Tee of Monterey County
200 E. Franklin Street, Ste. 200
P.O. Box 869
Monterey, CA 93940

or to such other place as TFTMC may by such similar notice in writing designate.

In addition, the parties shall provide notice of any amendment, default, extension of the term, termination or other material event under this Sublease for which notice is required to be provided to the City or TFCTMC, as the case may be to the Trustee and the bond insurer for the COP's and the Certificates, if any are executed and delivered, at the following notice address, or at such other address as the City may provide from time to time.

If to Trustee, the same shall be addressed to:

Attn: Teresa Fructuoso
BNY Western Trust
700 South Flower St., Ste. 500
Los Angeles, CA 90017

If to Bond Insurer, the same shall be addressed to:

Attn: Phyllis Santry
Attn: David Abromowitz
AMBAC Assurance Corporation
One State Street Plaza, 15th Floor
New York NY 10004

23. ENTIRE AGREEMENT

23.01 Exhibits. The following are marked as Exhibits to this Agreement and are incorporated by reference as if fully set forth herein:

Exhibit A - Description of Property

Exhibit B- Twin Creeks Site

Exhibit C - Maintenance Specifications

23.02 Inconsistencies. In the event of inconsistencies between any Exhibit and this Agreement the terms of the Agreement shall govern and control.

23.03 Entire Agreement. This document and the attached Exhibits, constitute the entire Agreement between the CITY and TFTMC. All other agreements, promises and representations with respect thereto, other than eventually contained herein, will be expressly revoked, as it will have been the intention of the parties to provide for a complete integration within the provisions of this document, and the Exhibits attached hereto, the terms, conditions, promises and covenants relating to the operation of the Premises to be used in the conduct thereof. The unenforceability, invalidity, or illegality of any provision of this Agreement shall not render the other provisions unenforceable, invalid or illegal.

23.04 Modification. This document may be modified only by further written agreement between the parties. Any such modification shall not be effective unless and until executed by TFTMC and in the case of the CITY, except as otherwise specifically authorized, until approved by the City Council and Monterey County Board of Supervisors.

24. MEMORANDUM OF SUBLEASE

24.01 Recordation. TFTMC and CITY agree to execute a Memorandum of Sublease to be recorded in the Monterey County Recorder's Office within ten (10) days after execution of this Agreement.

CITY OF SALINAS,
a municipal corporation

ANNA CABALLERO, MAYOR

Date: 11-4-04

FUTURE CITIZENS FOUNDATION, dba
The First Tee of Monterey County

By:

Date: 11/5/04

APPROVED AS TO FORM:

MICHAEL F. RODRIGUEZ
Interim City Attorney

ATTEST:

CITY CLERK

EXHIBIT A

Description of Premises

A portion of the property known as the County East Laurel Street Property, Assessor's Parcel Number 03-851-28 and shown on the survey map filed for record on March 13, 1998 in Volume 21 of Surveys, page 103.

For purposes of this Sublease, the Premises do not include any portion of said property outside the exterior fenced boundary of the Twin Creeks golf course and driving range and/or those portions of the property containing marshes, wetlands or riparian vegetation adjacent to the turf-developed portions of the golf course including, but not limited to, Gabilan Creek.

EXHIBIT B

TWIN CREEKS SITE

Attached

UPDATED **Order No. 164005-SA**

PRELIMINARY REPORT

FIRST AMERICAN TITLE COMPANY

2 Salinas Street
Salinas, California 93901
(408) 424-0317

"Subject to a minimum charge required by Section 12404.1 of the Insurance code."

Property address: No street address available

In response to the above referenced application for a policy of title insurance, this company hereby reports that it is prepared to issue, or cause to be issued, as of the date hereof, a policy or policies of title insurance, describing the land and the estate or interest therein hereinafter set forth, insuring against loss which may be sustained by reason of any defect, lien or encumbrance not shown or referred to as an exception below or not excluded from coverage pursuant to the printed schedules, conditions and stipulations of said policy forms.

The printed exceptions and exclusions from the coverage of said policy or policies are set forth in Exhibit A attached. Copies of the policy forms should be read. They are available from the office which issued this report.

Please read the exceptions shown or referred to below and the exceptions and exclusions set forth in Exhibit A of this report carefully. The exceptions and exclusions are meant to provide you with notice of matters which are not covered under the terms of the title insurance policy and should be carefully considered. It is important to note that this preliminary report is not a written representation as to the condition of title and may not list all liens, defects, and encumbrances affecting title to the land.

This report (and any supplements or amendments hereto) is issued solely for the purpose of facilitating the issuance of a policy of title insurance and no liability is assumed hereby. If it is desired that liability be assumed prior to the issuance of a policy of title insurance, a binder or commitment should be requested.

Dated as of October 16, 2004 at 7:30 A.M.

The form of policy of title insurance contemplated by this report is:
N/A

Title to said estate or interest at the date hereof is vested in:
County of Monterey (a body politic and corporate) of the State of California

The estate or interest in the land hereinafter described or referred to covered by this report is:
Fee

The land referred to in this report is situated in the State of California, County of Monterey, City of Salinas and is described as follows:

Parcel designated as "78.436 Acres ±" filed for record March 13, 1998 in Volume 21 of Surveys at page 103, in the office of the County Recorder, County of Monterey, State of California.

APN: 003-851-023

At the date hereof exceptions to coverage in addition to the printed exceptions and exclusions contained in said policy form would be as follows:

1. **GENERAL AND SPECIAL COUNTY TAXES** for fiscal year 2004-2005, including special district levies and any user's fees, a lien now due and payable.

1st Installment:	$6,402.30	Due December 10, 2004
2nd Installment:	$6,402.30	Due April 11, 2005
Code Area:	005-004	
Fee Assessment No.:	003-851-028-000	

2. **THE LIEN OF SUPPLEMENTAL TAXES**, if any, assessed pursuant to Chapter 3.5 commencing with Section 75 of the California Revenue and Taxation Code.

3. **AN EASEMENT** for the purpose shown below and rights incidental thereto as set forth in a document

Granted to:Sierra and San Francisco Power Company, a corporation
Purpose:Electrical towers
Recorded:May 24, 1929 in Book 195 of Official Records, at page 10
Map reference:Volume 21 of Surveys, at page 103.
Affects:The northwesterly portion, 40 feet wide

4. **AN EASEMENT** for the purpose shown below and rights incidental thereto as set forth in a document

Granted to:Salinas, a municipal corporation
Purpose:Sanitary sewer
Recorded:September 8, 1988 in Reel 2271 of Official Records, at page 1109
Map reference:Volume 21 of Surveys, at page 103.
Affects:The northwesterly portion, 20 feet wide

5. **AN EASEMENT** for the purpose shown below and rights incidental thereto as set forth in a document

Granted to:Salinas, a municipal corporation
Purpose:Construction and maintenance of sewer lines
Recorded:July 11, 1990 in Reel 2530 of Official Records, at page 999 and
re-recorded August 1, 1990 in Reel 2539 of Official Records, at page 474.
Map reference:Volume 21 of Surveys, at page 103.
Affects:The southwesterly, centraland northeasterly portions, 20 feet wide

6. **MATTER(s)** for the purpose(s) shown below and rights incidental thereto as shown on the map filed in Volume 21 of Surveys at page 103.

Purpose:Purposed easement for right of way (Garner Avenue)
Affects:The southwesterly portion, 60 feet wide

7. **ANY POSSIBLE INUNDATION** of those portions of said land within the boundaries of "100 year flood line", as shown on the filed map referred to in Volume 21 of Surveys, at page 103.

8. **RIGHTS OF THE PUBLIC** and the County of Monterey in and to that portion lying within Gabilan Creek.

9. **A MEMORANDUM LEASE** with certain terms, covenants, conditions and provisions set forth therein

Lessor:The County of Monterey
Lessee:The City of Salinas
Dated: June 1, 1997
Recorded: March 15, 1999 as Recorder Series No. 99203393, Monterey County Records

10. **Terms and Provisions**

Disclosed By: Assignment Agreement
Executed By: Salinas Public Financing Authority
And Between: BNY Western Trust Company, as Trustee
Recorded: March 15, 1999 as Recorder Series No. 99203396, Monterey County Records

11. **Terms and Provisions**

Disclosed By: Site Lease
Executed By: The City of Salinas
And Between: Salinas Public Financing Authority
Recorded: March 15. 1999 as Recorder Series No. 9920395 and re-recorded June 11, 1999 as Recorder Series No. 9944976, Monterey County Records

12. **Terms and Provisions**

Disclosed By: Lease Agreement
Executed By: Salinas Public Financing Authority. a joint exercise of powers agency
And Between: The City of Salinas
Recorded: March 15, 1999 as Recorder Series No. 9920394, and re-recorded June 11, 1999 as Recorder Series No. 9944977, Monterey County Records

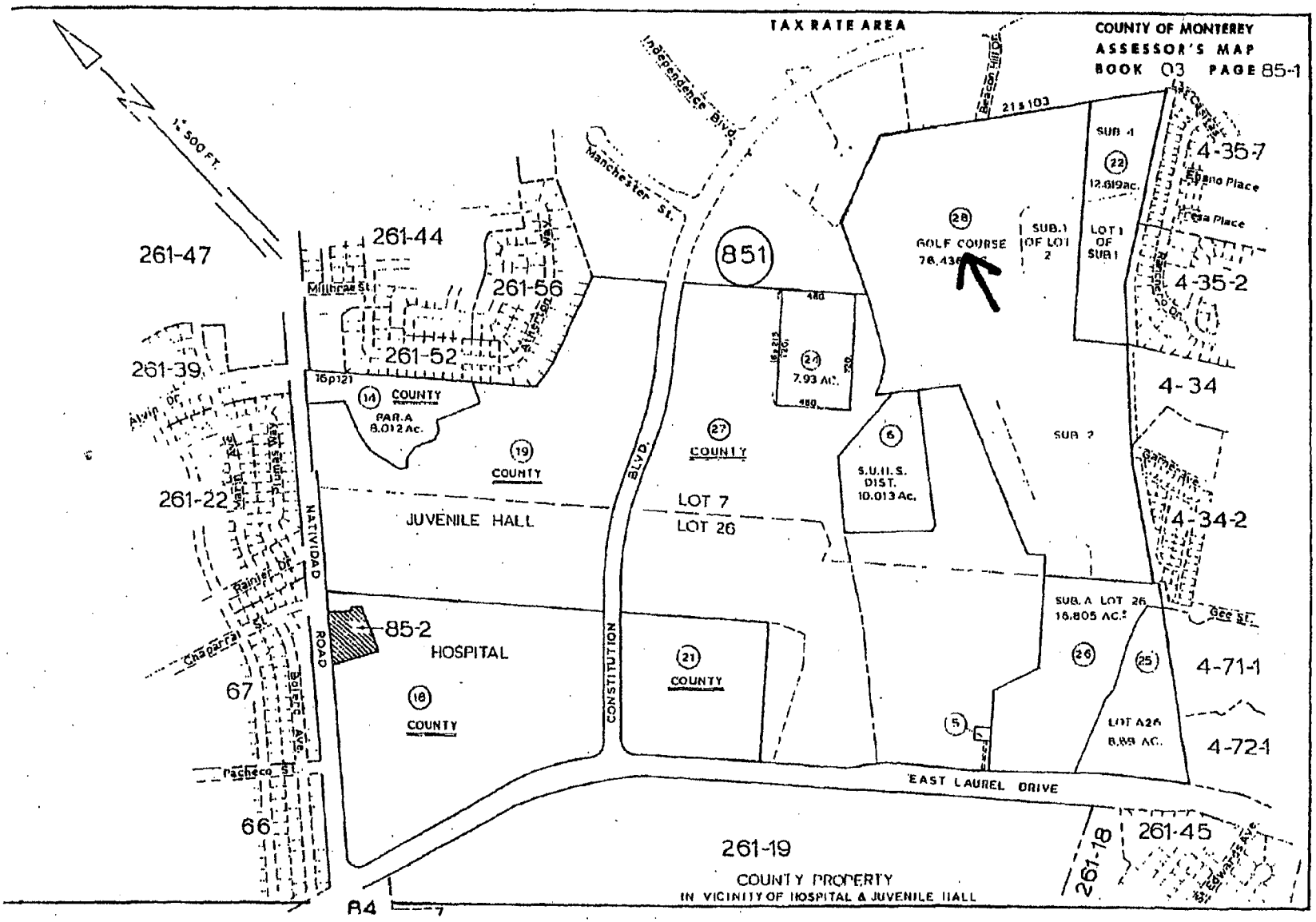
13. The effect of any failure to comply with the terms, covenants, conditions and provisions of the lease shown herein.

NOTE: There are no conveyances affecting said land, recorded within two (2) years of the date of this report.

****

NOTE: Short term rate does not apply.

Michael Lucero, Title Officer


TAX RATE AREA
COUNTY OF MONTEREY
ASSESSOR'S MAP
BOOK 03 PAGE 85-1
1" = 500 FT.
Independence Blvd.
Manchester St.
Beacon Hill Dr.
21 S 103
261-47
261-44
261-56
261-52
261-39
261-22
851
SUB 4
22
12.619ac.
28
GOLF COURSE
SUB 1 OF LOT 2
LOT 1 OF SUB 1
4-35-7
Espino Place
Vista Place
4-35-2
4-34
24
7.93 AC.
14 COUNTY
PAR A
8.012 Ac.
19 COUNTY
27 COUNTY
6
S.U.H.S. DIST.
10.013 Ac.
SUB 2
JUVENILE HALL
LOT 7
LOT 26
4-34-2
NATIVIDAD ROAD
CONSTITUTION BLVD.
85-2
HOSPITAL
18 COUNTY
21 COUNTY
SUB A LOT 26
16.805 AC.±
Gee St.
26
25
4-71-1
67
66
LOT A26
8.88 AC.
4-72-1
EAST LAUREL DRIVE
261-19
COUNTY PROPERTY
IN VICINITY OF HOSPITAL & JUVENILE HALL
261-45
84

EXHBIT C

GENERAL GOLF COURSE MAINTENANCE SPECIFICATIONS

ALL MATERIALS ARE SUBJECT TO SUBSTITUTION BY MATERIALS AND PRODUCTS OF REASONABLY EQUIVALENT QUALITY.

MAINTENANCE SERVICES

1. TFTMC shall perform the following maintenance services as indicated in these specifications except where artificial turf, if any, is used. Any such turf shall be replaced and/or repaired to maintain the consistent use an appearance thereof. Standards and frequency may be modified from time to time for the proper maintenance of golf course facilities.

2. Greens Maintenance

Maintain all greens according to accepted playability as determined by the CITY and industry-wide standards at all times observing the following minimum requirements:

a. Change location of cups and repair balls marks as needed, not allowing noticeable turf wear.

b. Mow greens on a schedule that will produce a consistent and high quality putting surface comparable to other local courses and First Tee facilities. The frequency, schedule, and height of cut will be appropriate for the type of grass grown, season of the year, and current weather conditions. Mower will be of accepted industry standards designed specifically for mowing golf greens.

c. Verticutting, topdressing, overseeding, and aerification will be done on a schedule that will produce a consistent and quality putting surface. The frequency and schedule of these maintenance practices will vary from season to season and from year to year.

d. TFTMC shall have the soil analyzed within thirty (30) days after the start of the term of the Agreement and once every year thereafter. Apply fertilizer in the quantity, type and frequency recommended by soil analysis in a manner to provide uniform growth of turf.

e. TFTMC agrees to use chemicals approved by the industry as well as the State of California and the CITY, and will follow the proper procedures in their application. Greens will be treated on an as needed basis for insect, disease, weeds, and other pests. A complete list and records of all

chemicals used will be maintained by TFTMC and open for inspection by the CITY with proper notice.

3. Tee Maintenance

Maintain all tees according to accepted playability as determined by the CITY and industry-wide standards at all times observing the following minimum requirements:

a. Service tees daily by moving tee markers, benches, emptying trash receptacles, and servicing ball washers as needed, but not allow undue turf wear and damage.

b. Mow tees on a schedule that will produce a quality tee surface comparable to other local courses and First Tee facilities. The frequency, schedule, and height of cut will be appropriate for the type of grass grown, season of the year, and current weather conditions. Mower will be of accepted industry standards designed specifically for mowing golf greens.

c. Verticut tees as needed for thatch removal.

d. Aerify tees and top dress as needed.

e. Repair worn and damaged turf areas as they occur to ensure playable tees at all times.

f. Treat tees for control of insects, disease, weeds and other pests as necessary to maintain healthy turf.

4. Fairway Maintenance

Maintain all fairways according to accepted playability as reasonably determined by the CITY and industry-wide standards at all times observing the following minimum requirements:

a. Mow fairways with a reel-type mower at a height acceptable to industry standards with consideration of the time of year and type of grass.

b. Verticut and aerify fairways as necessary for turf health and acceptable playing conditions.

c. Top-dress or re-sod worn or bare areas of fairways as necessary.

d. Treat turf to control weeds, diseases, insects, and other pests as necessary to maintain weed free and healthy turf.

5. Aprons/Fringes

Maintain aprons and fringes at an acceptable level as determined by the CITY at all times observing the following minimum requirements.

a. Mow aprons with a reel-type mower depending on the type of grass and time of year.

b. Verticut and aerify aprons (fringes) as necessary for turf health and acceptable playing conditions.

c. Top-dress or re-sod worn or bare areas of the aprons as necessary.

d. Treat turf to control weeds, disease, insects and other pests.

6. Maintenance of Other Turf Areas

Maintain turf and landscaped lawn areas at an acceptable level as determined by the CITY at all times observing the following minimum requirements.

a. Mow at least once per week May through October and as growth requires November through April.

b. Verticut and aerify as necessary to promote health growth.

c. Re-sod, re-seed, or top-dress worn or bare areas as necessary.

d. Treat turf to control weeds, disease, insects and other pests as necessary to maintain a healthy turf.

7. Maintenance of Accessory Equipment

Maintain all golf course accessory equipment in clean, safe, and functioning condition at all times, including but not limited to the following:

a. All signs.

b. Outdoor benches.

c. Tee markers and mats

d. Ball washers and including tee towels and soap.

e. Out-of-Bounds markers

f. Directional flags and poles

g. Greens flags, poles and cups

h. Practice green markers and cups

i. Trash receptacles

j. Cup-cutting equipment

8. Irrigation

Maintain entire irrigation system, including those areas of: the water delivery system, pumps, pump house (including fan and heating systems), backflow/gate valve assemblies, main lines, potential lake algae, valves, wells (e), lateral lines, and sprinkler heads and controllers in good repair, functioning property and conforming to all related codes and regulations at all times, reasonable wear and tear excepted. Irrigate as required to maintain adequate moisture for growth rate and appearance. TFTMC shall have the authority to change the irrigation schedule as the need develops. Adequate soil moisture shall be determined by visual observation, plant resiliency, turgidity, examining cores removed by soil prove, moisture sensor devices and programming irrigation controllers accordingly.

a. Consideration must be given to soil texture, structure, porosity water retention, capacity, drainage, compaction, precipitation rate, run off, infiltration rate, percolation rate, evaporation rate, transpiration, seasonal temperature, prevailing wind conditions, time of day or night, type of grass plant and root structure. This may include syringing during the day and watering during periods of windy weather.

b. In areas where wind creates problems of spraying onto private or other property or road rights-of-way, the controllers shall be set to operated during the period of lowest wind velocity that would normally occur at night.

c. TFTMC shall be responsible for monitoring all irrigation systems within the demised premises and correct for coverage, adjustments, clogging of lines and removal of obstacles, including plant materials that obstruct the spray.

d. Check system frequently and adjust and/or repair any sprinkler heads causing excessive run-off, including slope areas, or which throw directly onto roadway paving or walks within rights-of-way.

e. All controllers shall be inspected frequently and adjusted as needed or when circumstances warrant.

f. TFTMC shall observe and notice deficiencies occurring from the original design and review these findings with the CITY, so necessary improvements can be considered.

g. TFTMC shall repair all leaking or defective valves within forty-eight (48) hours following written notification from the CITY of such a deficiency.

h. TFTMC shall certify that all irrigation systems are fully operational. Such certification shall be acceptable in form and content to the CITY and shall be submitted on a quarterly basis.

i. In the event of a reduction of the volume of water supplied to a golf course during peak demand periods, the priority of water distribution by TFTMC shall be as follows:

1) Greens
2) Tees
3) Other turf and landscaped areas

9. Tree Maintenance

Maintain all trees on the demised premises in a safe, healthy, structurally sound and aesthetically pleasing condition at all times. Implement an on-going maintenance program to trim, top, and shape, prune, thin out, and treat. TFTMC's program shall include, but not be limited to the following:

a. Prune trees to maintain and stimulate proper health and growth by cutting out dead, diseased, weak, insect-infested, and damaged limbs.

b. Regularly prune trees to maintain clearance of in all areas of pedestrian and vehicular traffic such as parking lot, driveways, and tree extensions over and through fence-lines and into roadways and adjacent streets. Such pruning shall provide safe vehicular and pedestrian visibility and clearance in order to prevent or eliminate hazardous situations.

c. Trim and shape trees to provide a symmetrical appearance typical of the species.

d. Remove downed trees whether caused by natural causes or otherwise. Trumps shall be removed below grade and wood chips removed and the resultant hole backfilled to grade.

e. Keep surrounding turf mowed and trimmed to the trunks of trees on the premises.

f. TFTMC shall, within one year from the commencement of the term of this agreement, prepare and submit for CITY's approval, a comprehensive tree maintenance program.

10. Other Required Duties

a. Remove all litter daily from golf course grounds including the golf course proper, golf course car/cart yard, service road, perimeter fence-lines, parking areas and landscaped areas. Remove all trash and debris resulting from golf course maintenance as it occurs. Clean, repair and replace trash receptacles as necessary to maintain clean, safe and sanitary conditions at all times.

b. Maintain shrub and groundcover plantings and lawn areas in a manner to promote healthy growth and an aesthetically pleasing appearance at all times.

c. Maintain all sand traps in raked, edged, and weed free condition at all times, replacing sand as necessary to maintain a consistent depth. Replace rakes as necessary.

d. Take whatever preventative steps are necessary to protect all slope areas from erosion, fire and rodent damage at all times.

e. Control rodent and other animal pests as necessary to prevent erosion and destruction of planting on golf course property and migration to surrounding neighborhoods.

f. Maintain and repair as necessary surface flow lines, swells, catch basins, grates, sub-surface drainage system and other drainage structures in clear, wee-free and property functioning condition at all times.

g. Observe all legal requirements and safety regulations in the use and storage of chemicals, hazardous materials, supplies, and equipment at all times according to National/State OSHA standards and local IRMA policies.

h. Protect the golf course from damage during periods of frost, rainy weather and other unusual conditions.

i. Maintain walkways, steps, handrails on walkways and cart paths in a safe, clean edged, weed-free condition at all times.

j. Maintain and repair all fencing and fence lines in pleasing condition at all times.

k. Maintain parking lots, fencing, service road areas and driveways in a safe, clean and weed-free condition at all times.

l. Maintain the interior, unpaved and paved service roads in a safe and useable condition at all times.

m. Inspect the following frequently and repair as needed:

1) All area lighting systems for safe and functioning conditions.

2) All golf course buildings and accessory structures for clean, safe and secure conditions.

3) All golf course parking lots, walkways, interior paved and/or unpaved roads, and service roads.

n. Approaches: TFTMC shall maintain all approaches and accessory structures within the golf course in a safe and stable condition at all times.

o. Drainage: TFTMC shall maintain and keep in good repair all drainage swells and structures that traverse the golf course. All surface drains and swales shall be kept clear of debris so that water will have unimpeded passage to their outlets. All inlets to sub-drains shall be kept clear of leaves, paper and other debris to insure unimpeded passage of water.

p. Park Corridor Maintenance: TFTMC shall maintain all park areas and trees thereon between the golf course fence-lines and the roadways.

q. Fence-Lines: TFTMC shall maintain, replace and repair the fence lines within and around the golf course including, but not limited to, those fences designed to control the flight of the golf balls and those fences separating the demised premises from adjacent property.

AGREEMENT

BY AND BETWEEN

CITY OF SALINAS

AND

FUTURE CITIZENS FOUNDATION,

A CALIFORNIA NON-PROFIT CORPORATION

RELATED TO TWIN CREEKS MUNICIPAL GOLF COURSE SUBLEASE

This **SERVICES AGREEMENT** ("Agreement") is made by and between the **CITY OF SALINAS**, a California municipal corporation ("CITY"), and the **FUTURE CITIZENS FOUNDATION**, a California non-profit corporation and licensee of the First Tee division of the World Golf Foundation, dba **THE FIRST TEE OF MONTEREY COUNTY** ("TFTMC").

RECITALS

A. Pursuant to a Sublease Agreement for operation of Youth Golf Learning Center executed by TFTMC on November 5, 2004 ("Sublease Agreement") TFTMC subleases and operates the City's Twin Creeks Municipal Golf Course ("Twin Creeks") for a youth character development program through the operation of a youth golf facility and learning center and fee based public golf course.

B. Pursuant to the Sublease Agreement, TFTMC agrees to provide a youth golf facility and learning center operation which compares favorably to the services, standards and practices of similar youth character development programs as set forth in the Sublease Agreement.

C. Pursuant to Section 15.03 of the Sublease TFTMC may terminate the Sublease Agreement on twelve months prior notice (the "Termination Right") and has given notice of such termination to be effective June 30, 2012, based on financial hardship associated with the Sublease Agreement.

D. In exchange for the agreement of TFTMC to rescind its current notice of termination and to not exercise its right to give notice of termination of the Sublease Agreement prior to July 1, 2014 for any period on or after July 1, 2015 the CITY wishes to agree that the payments under the Sublease shall be reduced to $125,000 per year for the period from July 1, 2012 through June 30, 2015, as set forth below.

NOW, based on the Recitals, which are a substantive part of this Agreement, and agreed mutual consideration, CITY and TFTMC agree as follows:

1. FORBEARANCE TERMINATION. (a) In exchange for the adjustment for the rental payment described in subsection (b) hereof, TFTMC agrees that it shall not exercise its right to terminate the Sublease Agreement pursuant to Section 15.03 of the Sublease Agreement for any period prior to July 1, 2015. (b) In exchange for the forbearance described in subsection (a), pursuant to Section 4.02 of the Sublease Agreement, for the period from July 1, 2012 through June

30, 2015, rent shall be payable in semi-annual installments at the rate of $62,500 twice annually (and not at the rate of $287,500.00 as set forth in Section 4.02).

2. **IMPACT ON SUBLEASE AGREEMENT**. This Agreement is in addition to and separate from the Sublease Agreement and except as Sections 4.02 and 15.03 are expressly modified herein, no other terms or conditions of the Sublease shall be affected hereby. Except as modified hereby, the parties hereunder shall remain bound by the terms of the Sublease Agreement to the full extent thereof.

3. **REPRESENTATIONS AND WARRANTIES OF TFTMC**. TFTMC makes the following representations and warranties to CITY. These representations and warranties are ongoing and TFTMC shall advise ADMINISTRATOR in writing if there is any change pertaining to any matters set forth or referenced in the following Subparagraphs 10.1 through 10.6, inclusive.

3.1 No Conflict. To the best of TFTMC's knowledge, TFTMC's negotiation, consideration and action on this Agreement and TFTMC's execution, delivery and performance of its obligations under this Agreement will not constitute a default or a breach under any contract, agreement or order to which TFTMC is a party or by which it is bound.

3.1.1 TFTMC agrees that no officer, employee, agent or assignee of CITY having direct or indirect control of any monies allocated by CITY, inclusive of the subject funds, shall serve as an officer or director of TFTMC without the express written acknowledgement of CITY.

3.1.2 Further, any conflict or potential conflict of interest of any officer or director of TFTMC shall be fully disclosed in writing prior to the execution of this Agreement and shall be attached to and become a part of this Agreement.

3.1.3 TFTMC is in full compliance with its obligations under the Sublease Agreement and no event has occurred which, but for the giving of notice or lapse of time, or both would constitute an event of default thereunder.

4. **GENERAL TERMS AND CONDITIONS.**

4.1 California Law. This Agreement shall be construed and interpreted both as to validity and to performance in accordance with the laws of the State of California. Legal actions concerning any default, dispute, interpretation, declaration of rights, or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Monterey, State of California, or any other appropriate court in the county, and TFTMC covenants and agrees to submit to the personal jurisdiction of the court in the event of any action.

4.2 Legal Action. In addition to any other rights or remedies, either party may take legal action, at law or at equity, to cure, correct or remedy any default, to recover damages for any default, to compel specific performance of this Agreement, to obtain injunctive relief, or to obtain any other remedy consistent with the purposes of this Agreement.

4.3 Attorneys' Fees. If either party commences an action against the other party arising out of or in connection with this Agreement, the prevailing party shall be entitled to recover reasonable attorneys' fees and costs of suit from the non-prevailing party.

4.4 Time of Essence. Time is of the essence in the performance of this Agreement.

4.5 No Broker or Finders Fee. TFTMC warrants that it has not paid or given and will not pay or give any third party any money or other consideration for obtaining this Agreement.

4.6 No Bankruptcy. TFTMC is not the subject of any current or threatened bankruptcy.

4.7 No Pending Legal Proceedings. TFTMC is not the subject of a current or threatened litigation that would or may materially affect TFTMC's performance under this Agreement.

4.8 No Pending Investigation. TFTMC is not aware that it is the subject of any current or threatened criminal or civil action investigation by any public agency, including without limitation a police agency or prosecuting authority, related, directly or indirectly, to the provision of Services under this Agreement.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS, CITY and TFTMC have executed this Agreement in the County of Monterey, State of California.

CITY

CITY OF SALINAS, a municipal corporation

Dated: _____ By: _____
Mayor

Attest:

By: _____
City Clerk

APPROVED AS TO FORM:

Vanessa Vallarta, Esq.

By:_____
City Attorney

[Signature block for TFTMC on next page.]

[Signature block continued from previous page.]

TFTMC

_____,
a California non-profit corporation

Dated: _____ By:_____

Its:_____

By:_____

Its:_____

Accepted and Acknowledged:

_____

By:_____
Monterey Peninsula Foundation
as Sublease Agreement Guarantor

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AGREEMENT

BY AND BETWEEN

CITY OF SALINAS

AND

FUTURE CITIZENS FOUNDATION,

A CALIFORNIA NON-PROFIT CORPORATION

RELATED TO TWIN CREEKS MUNICIPAL GOLF COURSE SUBLEASE (2015)

This **2015 SERVICES AGREEMENT** ("Agreement") is made by and between the **CITY OF SALINAS**, a California municipal corporation ("CITY"), and the **FUTURE CITIZENS FOUNDATION**, a California non-profit corporation and licensee of the First Tee division of the World Golf Foundation, dba **THE FIRST TEE OF MONTEREY COUNTY** ("TFTMC").

RECITALS

A. Pursuant to a Sublease Agreement for operation of Youth Golf Learning Center executed by TFTMC on November 5, 2004 ("Sublease Agreement") TFTMC subleases and operates the City's Twin Creeks Municipal Golf Course ("Twin Creeks") for a youth character development program through the operation of a youth golf facility and learning center and fee based public golf course.

B. Pursuant to the Sublease Agreement, TFTMC agrees to provide a youth golf facility and learning center operation which compares favorably to the services, standards and practices of similar youth character development programs as set forth in the Sublease Agreement.

C. Pursuant to a Services Agreement entered into in 2012 (the "2012 Services Agreement"), the parties hereto agreed to a reduced rent under the Sublease Agreement through June 30, 2015, and certain other material terms set forth therein.

D. Pursuant to Section 15.03 of the Sublease TFTMC may terminate the Sublease Agreement on twelve months prior notice (the "Termination Right") and has given notice of such termination to be effective June 30, 2015, based on financial hardship associated with the Sublease Agreement.

E. In consideration of the promises set forth herein, including the agreement of TFTMC to (1) construct on the Twin Creeks site the Salinas Learning Center in accordance with the site plan and schematics attached hereto as Exhibit A (the "Learning Center Building"), (2) rescind its current notice of termination and to not exercise its right to give notice of termination of the Sublease Agreement except as permitted under Section 1 below, the CITY wishes to agree to an extension of the term of the Sublease to June 30, 2025 (inclusive of extensions at the option of TFTMC) and to a reduction of the payments under the Sublease to $60,000 per year for the period set forth in Section 1 below.

NOW, based on the Recitals, which are a substantive part of this Agreement, and agreed mutual consideration, CITY and TFTMC agree as follows:

1. **FORBEARANCE OF TERMINATION.** (a) In exchange for the adjustment for the rental payment and the extension of the term of the Sublease described in subsection (c) hereof, TFTMC agrees that it shall not exercise its right to terminate the Sublease Agreement pursuant to Section 15.03 of the Sublease Agreement for any period prior to July 1, 2025 and, in the event TFTMC exercises its options to extend the term of the Sublease to July 1, 2030 and/or July 1, 2035 under (b) below, for any period during the extended term of the Sublease, (b) The term of the Sublease is hereby extended to June 30, 2025, and TFTMC is hereby granted the option to extend the Sublease for successive 5 year terms (i.e. June 30, 2030 and June 30, 2035) such option to be exercised by TFTMC through written notice delivered to the City at least one year prior to the end of the then-existing term. (c) In exchange for the forbearance described in subsection (b), pursuant to Section 4.02 of the Sublease Agreement, for the period from July 1, 2015 through June 30, 2025 (subject to extension under subsection (a) above to 2030 and 2035), rent shall be payable in semi-annual installments at the rate of $30,000 twice annually (and not at the rate of $287,500.00 as set forth in Section 4.02). To the extent TFTMC exercises its options to extend the term of the Sublease under (b) above, Section 2.01 of the Sublease is expressly amended.

2. **TFTMC TO CONSTRUCT LEARNING CENTER.** (a) TFTMC shall construct the Learning Center Building in accordance with the site plan and schematics attached hereto as Exhibit A in accordance with all City permitting requirements and all applicable state and federal laws applicable thereto and the City hereby expressly consents to such improvement in accordance with Section 3.02(a) of the Sublease. TFTMC agrees to attempt to commence construction in 2015 and to prosecute the work to completion in a commercially reasonable manner. TFTMC shall be responsible to pay all applicable fees and charges associated with the construction, ownership and operation of the Learning Center, which shall be considered a part of the Premises for all purposes of the Sublease (as such term is defined therein); provided, however, City fees and permits shall in no event exceed $15,000, it being agreed by the City that all otherwise applicable fees and permit costs of the City in excess thereof shall be waived or otherwise paid by the City. (b) In the event TFTMC fails to commence construction within 20 months of the date of this Agreement, such failure shall constitute an event of default under Section 16 of the Sublease and a breach of this Agreement and the Sublease (subject in each case to 90 days' prior notice thereof by City to TFTMC), provided no such event of default shall be deemed to have occurred if TFTMC pays annual base rent of $125,000 commencing in the 21st month, payable in two installments of $62,500 (with credit for any rent paid for the same period under Section 1) and not the amounts referenced in Section 1 above, until such time as construction of the Learning Center is undertaken. TFTMC shall manage the construction of the Learning Center Building so that all facilities of the Twin Creeks Golf Course remain open for public use on the same basis as in effect as of the date of this Agreement through the entire course of construction with the exception of the facilities on the construction site, as to which TFTMC shall exercise best efforts to minimize disruption; in no event shall golf course or building access be disrupted or curtailed as a result, it being understood that some alteration of driving range access may occur.

3. **PARTIES TO COOPERATE REGARDING GOLF USE.** The parties covenant and agree to continue to meet and cooperate in good faith regarding TFTMC's public golf management and access plans. Normal public access will be 8:30 a.m. to 6:00 p.m. daily. In accordance with Section 1.02 of the Sublease Agreement, TFTMC management reserves the right to

adjust hours of public access based on safety of children, staff and volunteers, programming needs and seasonal changes. TFTMC shall notify City in advance of changes to public access.

4. **MONTEREY PENINSULA FOUNDATION GUARANTEE.** From and after the effective date of this Agreement, the guarantee of TFTMC's obligations under the Sublease by Monterey Peninsula Foundation required under Section 4.04 of the Sublease shall terminate and be of no further force and effect.

5. **IMPACT ON SUBLEASE AGREEMENT.** This Agreement is in addition to and modifies the Sublease Agreement and except as Sections 2.01, 4.02, 4.04 and 15.03 are expressly modified herein, and Section 4.03 which is eliminated, no other terms or conditions of the Sublease shall be affected hereby. Except as modified hereby, the parties hereunder shall remain bound by the terms of the Sublease Agreement to the full extent thereof.

The terms of the Sublease are hereby incorporated by reference as if fully set forth herein and shall be fully applicable to the activity of TFTMC hereunder. For the avoidance of doubt and without limiting the scope of the preceding sentence, the provisions of Sections 6 (Operating Responsibilities), 8 (Covenants by TFTMC and City), 10 (Hold Harmless and Indemnifications) and 11 (Insurance) shall apply fully to TFTMC's activities related to the design, permitting design, construction and operation of the Learning Center Building. TFTMC shall require the contractor to provide commercially reasonable insurance listing the City as a named insured and shall provide evidence of such insurance prior to commencement of construction.

6. **COOPERATION REGARDING REFINANCING OF 2005 CERTIFICATES.** The City has begun the process of refinancing the City of Salinas Refunding Certificates of Participation (Twin Creeks Golf Course) Series 2005A (the "2005 Certificates") for savings, through the issuance by the Salinas Public Facilities Financing Authority of Lease Revenue Bonds (the "2015 Bonds"), payable from funds provided by the City on a substantially equivalent basis as applies to the 2005 Certificates . In this connection the lease documents related to the Premises, as defined in the Sublease, will be modified and restated to provide for the refinancing, and provisions of the Sublease applicable to the 2005 Certificates, including the covenant of TFTMC in Sections 8.01 and 8.02 thereof to maintain its status as a qualified 501(c)(3) corporation for purposes of federal tax law, will be modified to relate to the 2015 Bonds. TFTMC agrees to cooperate with the City in a commercially reasonable manner to facilitate the issuance of the 2015 Bonds, including through the provision of opinions of TFTMC counsel and appropriate closing certificates as may be reasonably requested by the City or its bond counsel. The City expects such cooperation to be needed on a basis substantially similar to the involvement of TFTMC which was required in connection with the issuance of the 2005 Certificates.

7. **REPRESENTATIONS AND WARRANTIES OF TFTMC.** TFTMC makes the following representations and warranties to CITY. These representations and warranties are ongoing and TFTMC shall advise ADMINISTRATOR in writing if there is any change pertaining to any matters set forth or referenced in the following Subparagraphs 10.1 through 10.6, inclusive.

7.1 **No Conflict.** To the best of TFTMC's knowledge, TFTMC's negotiation, consideration and action on this Agreement and TFTMC's execution, delivery and performance of its obligations under this Agreement will not constitute a default or a breach under any contract, agreement or order to which TFTMC is a party or by which it is bound.

7.1.1 TFTMC agrees that no officer, employee, agent or assignee of CITY having direct or indirect control of any monies allocated by CITY, inclusive of the subject funds, shall serve as an officer or director of TFTMC without the express written acknowledgement of CITY.

7.1.2 Further, any conflict or potential conflict of interest of any officer or director of TFTMC shall be fully disclosed in writing prior to the execution of this Agreement and shall be attached to and become a part of this Agreement.

7.1.3 TFTMC is in full compliance with its obligations under the Sublease Agreement and no event has occurred which, but for the giving of notice or lapse of time, or both would constitute an event of default thereunder.

8. **EFFECTIVE DATE.** This Agreement is subject to the consent of Monterey County (pursuant to the Ground Lease between the City and the County encumbering the Premises), and AMBAC Assurance Corporation, in its capacity as insurer of the City's 2005 Certificates (but only to the extent the 2005 Certificates remain outstanding) and this Agreement shall be effective upon receipt of the last of such consents. Notwithstanding the foregoing sentence, the City agrees that, effective upon TFTMC's acceptance of this agreement in the event this Agreement is not effective by November 1, 2015, either party may by notice to the other confirm it is no longer effective and TFTMC may terminate and, in the event of such termination, rent for the period from July 1, 2015 to the date of termination shall accrue at the rate of $60,000 per year. The City agrees to promptly seek the requisite consents.

9. **GENERAL TERMS AND CONDITIONS.**

9.1 **California Law.** This Agreement shall be construed and interpreted both as to validity and to performance in accordance with the laws of the State of California. Legal actions concerning any default, dispute, interpretation, declaration of rights, or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Monterey, State of California, or any other appropriate court in the county, and TFTMC covenants and agrees to submit to the personal jurisdiction of the court in the event of any action.

9.2 **Legal Action.** In addition to any other rights or remedies, either party may take legal action, at law or at equity, to cure, correct or remedy any default, to recover damages for any default, to compel specific performance of this Agreement, to obtain injunctive relief, or to obtain any other remedy consistent with the purposes of this Agreement.

9.3 **Attorneys' Fees.** If either party commences an action against the other party arising out of or in connection with this Agreement, the prevailing party shall be entitled to recover reasonable attorneys' fees and costs of suit from the non-prevailing party.

9.4 **Time of Essence.** Time is of the essence in the performance of this Agreement.

9.5 **No Broker or Finder's Fee.** TFTMC warrants that it has not paid or given and will not pay or give any third party any money or other consideration for obtaining this Agreement.

9.6 **No Bankruptcy.** TFTMC is not the subject of any current or threatened bankruptcy.

9.7 **No Pending Legal Proceedings.** TFTMC is not the subject of a current or threatened litigation that would or may materially affect TFTMC's performance under this Agreement.

9.8 **No Pending Investigation.** TFTMC is not aware that it is the subject of any current or threatened criminal or civil action investigation by any public agency, including without limitation

a police agency or prosecuting authority, related, directly or indirectly, to the provision of Services under this Agreement.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS, CITY and TFTMC have executed this Agreement in the County of Monterey, State of California.

CITY

CITY OF SALINAS, a municipal corporation

Dated: 5-20-15

By: _____
Joe Gunter, Mayor

Attest:

By: _____
Patricia M. Barajas, City Clerk

APPROVED AS TO FORM:

Christopher Callihan, Esq.

By: _____
City Attorney

[Signature block for TFTMC on next page.]

[Signature block continued from previous page.]

TFTMC

_____,
a California non-profit corporation

Dated: 5/19/15

By: DAVID GILL

Its: BOARD CHAIRMAN

By: _____

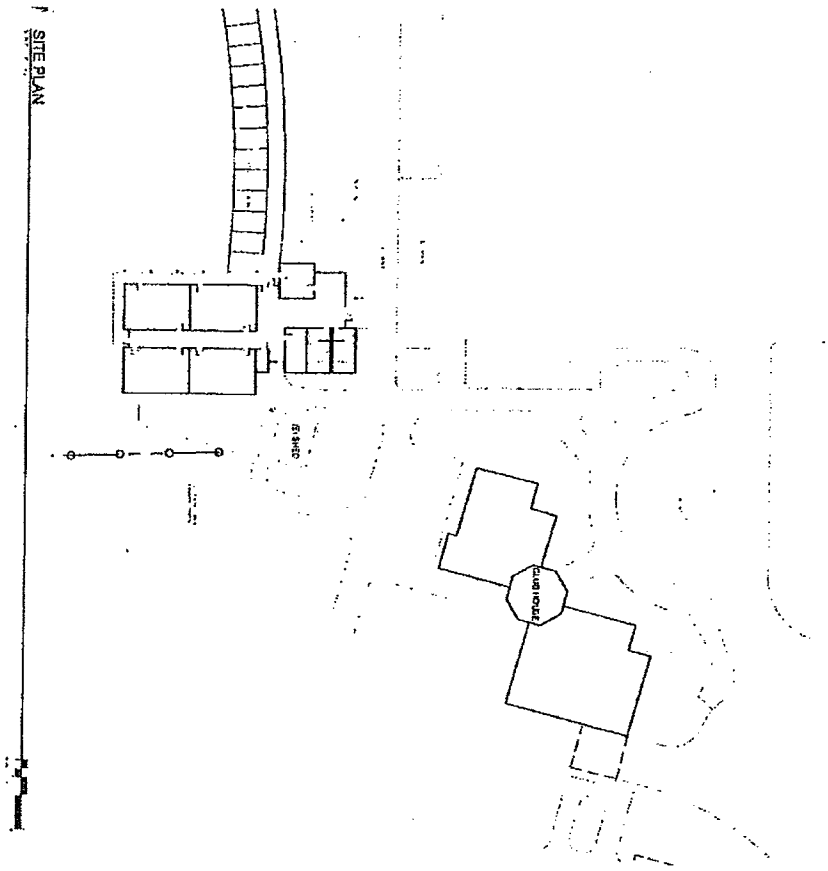
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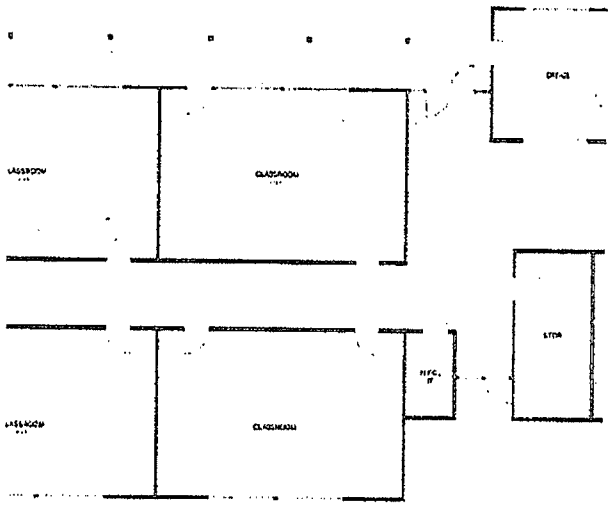
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EXHIBIT A

SITE PLAN AND SCHEMATICS





OR PLAN

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ROOF PLAN

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AGREEMENT

BY AND BETWEEN

CITY OF SALINAS AND

FUTURE CITIZENS FOUNDATION,

A CALIFORNIA NON-PROFIT CORPORATION

RELATED TO TWIN CREEKS MUNICIPAL GOLF COURSE SUBLEASE (2015)

(2025 SUBLEASE EXTENSION)

This Agreement ("Agreement") is made by and between the City of Salinas, a California charter city and municipal corporation ("City") and the Future Citizens Foundation, a California non-profit corporation and licensee of the First Tee division of the World Golf Foundation, dba The First Tee of Monterey County ("TFTMC").

RECITALS

A. Pursuant to a Sublease Agreement for operation of a Youth Golf Learning Center executed by TFTMC on November 5, 2004 ("Sublease Agreement") TFTMC subleases and operates the City's Twin Creeks Municipal Golf Course ("Twin Creeks") for a youth character development program through the operation of a youth golf facility and learning center and fee based public golf course.

B. Pursuant to the Sublease Agreement, TFTMC agrees to provide a youth golf facility and learning center operation which compares favorably to the services, standards, and practices of similar youth character development programs as set forth in the Sublease Agreement.

C. Pursuant to a Services Agreement entered into in 2015 ("the 2015 Services Agreement"), the parties hereto agreed to an extension of the term of the Sublease to June 30, 2025 (inclusive of extensions at the option of TFTMC) and to a reduction of the payments under the Sublease to $60,000 per year for the period set forth in Section 1 of the 2015 Services Agreement. TFTMC did not exercise its option to extend the Sublease pursuant to Section 1 of the 2015 Services Agreement, consequently, the Sublease Agreement is set to expire on June 30, 2025. The parties, however, desire to extend the term of the Sublease for one (1) year (the "Extended Term") with such Extended Term commencing on July 1, 2025, and ending on June 30, 2026.

NOW, based on the Recitals, which are a substantive part of this Agreement, and agreed mutual consideration, City and TFTMC agree as follows:

1. **EXTENSION OF TERM; OPTION TO EXTEND.** The term of the Sublease is hereby extended to June 30, 2026. During the Extended Term, TFTMC agrees that it shall not exercise its right to terminate the Sublease Agreement pursuant to Section 15.03 of the Sublease Agreement for any period prior to July 1, 2026. Rent shall continue to be payable in semi-annual installments at the rate of $30,000 twice annually. TFTMC is hereby granted the option to extend the Sublease Agreement beyond the Extended Term for a five (5) year term (i.e., July 1, 2026 through June 30, 2031), such option to be exercised by TFTMC through written notice delivered to the City at least six months prior to the end of the Extended Term (i.e., December 30, 2025) in the form and in the manner as set forth in the Sublease Agreement.

2. **IMPACT ON SUBLEASE AGREEMENT.** This Agreement is in addition to and modifies the Sublease Agreement and except as expressly modified herein no other terms or conditions of the Sublease shall be affected hereby. Except as modified hereby, the parties hereunder shall remain bound by the terms of the Sublease Agreement to the full extent thereof. The terms of the Sublease Agreement are hereby incorporated by reference as if fully set forth herein and shall be fully applicable to the activity of TFTMC hereunder.

IN WITNESS WHEREOF, City and TFTMC have executed this Agreement as follows:

CITY OF SALINAS

_____ _____

Dennis Donohue, Mayor Date

ATTEST:

_____ _____

Patricia M. Barajas, City Clerk Date

APPROVED AS TO FORM:

_____ _____

Christopher A. Callihan, City Attorney Date

Signature Block for TFTMC on next page.

TFTMC

_____ **_____**

By: _____ **Date**

Its: _____

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 17, 2025**

DEPARTMENT: **CITY MANAGER**

FROM: **LISA MURPHY, ASSISTANT CITY MANAGER**

TITLE: **AGREEMENT WITH FUTURE CITIZENS FOUNDATION DBA THE FIRST TEE OF MONTEREY COUNTY RELATED TO THE TWIN CREEKS GOLF COURSE**

RECOMMENDED MOTION:

A motion to approve a resolution authorizing the Mayor to sign an agreement between the City of Salinas and the Future Citizens Foundation (dba The First Tee of Monterey County) related to the Twin Creeks Municipal Golf Course Sublease to extend the term for one (1) year through June 30, 2026, with an option to extend the term for an additional five (5) years.

EXECUTIVE SUMMARY:

The Agreement between the City and Future Citizens Foundation will expire on June 30, 2025. Authorizing the Agreement for one additional year under the same terms and conditions, with an option to extend the term for an additional five (5) years, will allow the City and the Future Citizens Foundation to continue discussions regarding the future of the property and associated programs.

BACKGROUND:

The Twin Creeks Golf Course was built in FY 98/99 and was operated by the City of Salinas until 2004 when the City leased it to the Monterey Peninsula Foundation and its related foundation, the Future Citizens Foundation, doing business as The First Tee of Monterey County (TFTMC). The Lease Agreement was amended in 2012 to reduce the rent based on hardship to continue operations by the TFTMC. In 2015, TFTMC and the City renegotiated the terms and conditions of the Lease Agreement for a second time, which significantly reduced the lease payments and extended the lease for an additional 20 years until June 30, 2025. The 2015 City Council Agenda Report is attached for further details.

The City and TFTMC have been engaged in discussions regarding the future of the golf course and associated programs. These discussions are still ongoing with the hope of reaching an agreement in the near future. Because discussions have not been concluded, staff recommends extending the existing lease for one additional year under the same terms and conditions including the annual rent of $60,000. Under the extension, TFTMC will have one option to extend the term of the Sublease for an additional five (5) years upon written notice provided to the City at least six

(6) months before the expiration of the one-year extension. However, discussions continue so there is the possibility that an updated extension may be presented at the Council meeting for consideration.

CEQA CONSIDERATION:

Not a Project. The City Council's consideration and approval of the proposed Memorandum of Understanding is not a project subject to environmental review under the California Environmental Quality Act (CEQA). CEQA Guidelines Section 15378. In addition, CEQA Guidelines Section 15061 includes the general rule that CEQA applies only to activities which have the potential for causing a significant effect on the environment.

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

Yes, The Government Code §84308/ Levine Act does apply to this project.

STRATEGIC PLAN INITIATIVE:

The extension of this lease supports the Council Strategic "Infrastructure" goal to "Continue to Invest in recreational and public facilities to support our community" as well the "Youth and Seniors" goal to "Improve , expand and develop youth and senior facilities and programs". ..

DEPARTMENTAL COORDINATION:

The City Manager's office coordinated this report with the City Attorney's office.

FISCAL AND SUSTAINABILITY IMPACT:

The City receives $60,000 in annual rent payments from this lease agreement.

Fund	Appropriation	Appropriation Name	Total Appropriation	Amount for recommendation	FY 24-25 Operating Budget Page	Last Budget Action (Date, Resolution)
n/a	n/a	n/a	n/a	n/a	n/a	n/a

ATTACHMENTS:
Resolution
Original Lease Agreement
2012 Agreement
2015 Agreement
2025 Amended Lease Agreement
May 26, 2015 Staff Report

first tee

monterey county

Building Gamechangers

In Salinas



Today’s Decision

This is not a rent reduction — it's a strategic investment.

By redirecting $59,999 toward Salinas youth development, the Council unlocks measurable outcomes without adding a single dollar to the City budget.

The choice made today will shape the next 20 years of opportunity for Salinas youth.



21 Years of Serving Salinas Youth

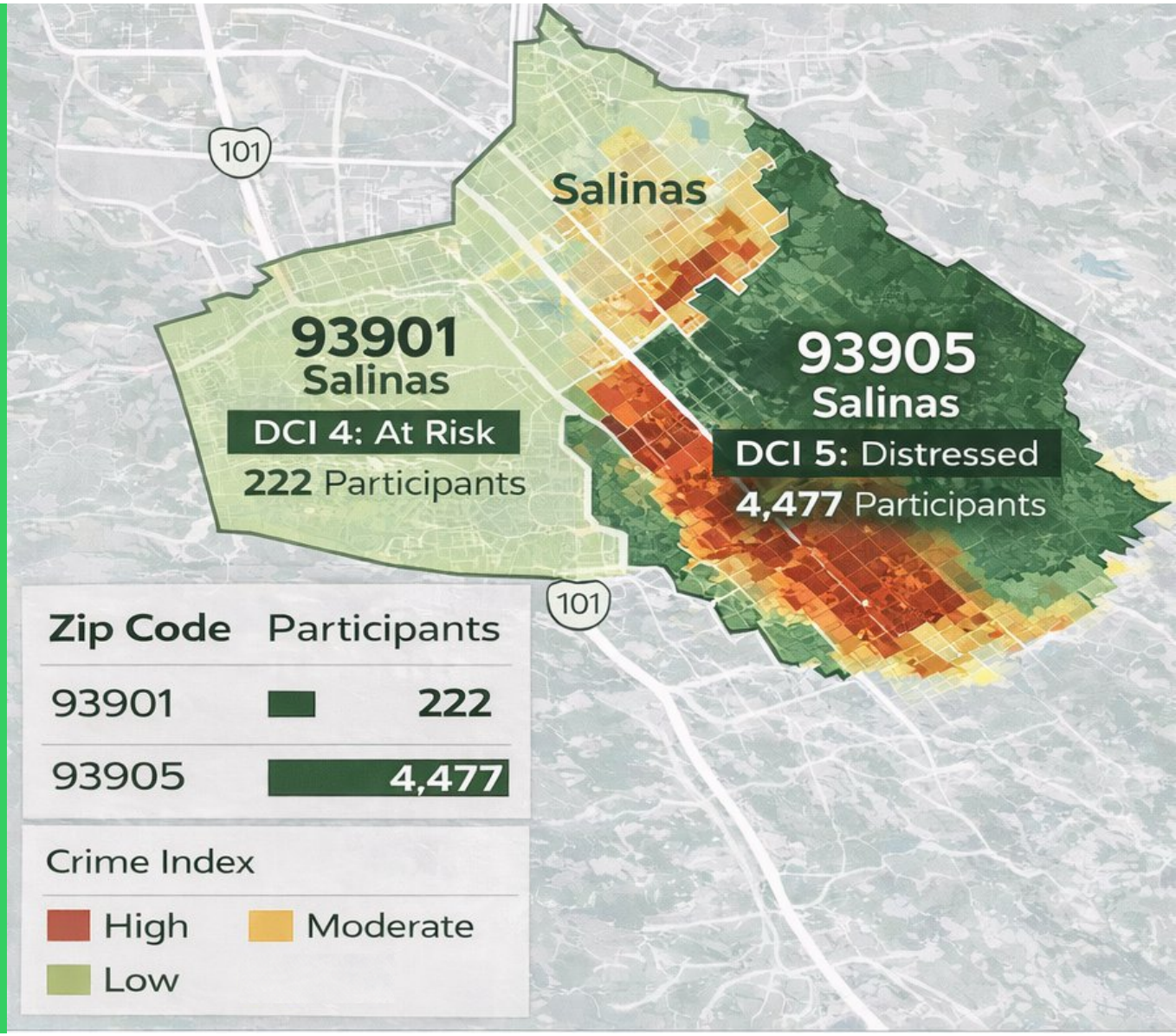
- #1 amongst peer group, First Tee network
- Largest youth development org in Mo Co
- 137,000 cumulative youth impacted
- 13,000 youth served annually (2025)
- 48% of participants are female
- 96% of participants are minorities
- 65% of coaches are former participants
- Serving 31 Salinas schools in 4 districts

Long-term programming delivered at a City facility — making this a true public-private partnership at scale.

Salinas Youth Participation

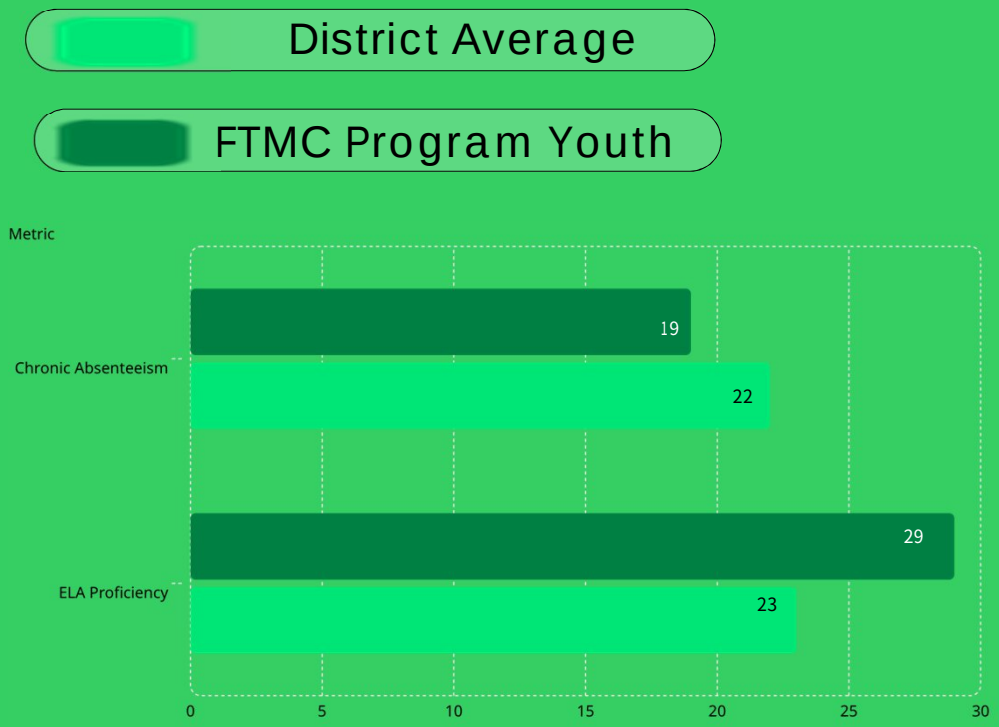
FTMC impacts youth in the two zip codes with:

- The highest risk
- The highest D.C.I. ranking (Distressed Community Index)
- The highest concentration of elevated crime conditions



Education Outcomes That Move the Needle

Data-Backed Results



Verified by AUSD and Data+Design, program participants outperform peers on both key academic indicators.

- 3 points lower - chronic absenteeism than district peers
- 6 points higher - ELA proficiency than district peers
- Small gains at scale translate into long-term, community-wide impact

FTMC Scholarship Program

219

Scholars served through the pipeline program

84%

College graduation rate among participants

61%

Graduate within 4 years (nat'l average 24-27%)

28,000

Mentoring hours invested in student success



The Economic Case Is Overwhelming

Lifetime Value Per Graduate

Each high school graduate generates an estimated $480,000* in lifetime economic value through higher earnings, taxes paid and reduced social costs.

- Break-even point: Just 2 graduates
- 50 graduates: $24M community impact
- Full pipeline: ~$88M projected impact

*University of Pennsylvania's Center for Benefit-Cost Studies of Education

The City's $60,000 investment generates returns that are impossible to replicate through any other budget line.

Redirecting $60,000 Per Year

The City's investment could:

- Provide 3 PIF Scholarships every year
- Grant 6 additional FTMC scholarships every year
- Impact 300 more youth for an entire year
- Provide bus transportation every day for 180 youth to attend daytime programming for a school year

Annually FTMC Provides:

- $986,000 in annual access-value scholarships
- $38,000 in college scholarships
- $300,000 in CSUMB college Scholarships

Prevention Is Public Safety

Youth Crime Has Significantly Declined

Youth development programming is a proven crime prevention strategy — and the numbers tell the story in Salinas.

- ✓ Proven crime prevention strategy
- ✓ Keeps youth in school, not the justice system
- ✓ Youth crime rates down as programs expanded



$297M

Annual cost of crime to Salinas taxpayers

THE MATH IS SIMPLE

$60,000 Invested in Prevention

$100,000 One Incarceration

The Golf Course: Setting the Record Straight

Not a Profit Center - A Community Asset

FTMC has invested $4.47M in the golf course since 2016. The organization has paid $540K in lease payments — covering approximately 13% of total expenses — while absorbing all operational complexity.

Without this partnership, the City would bear the full burden of staffing, maintenance, and liability. This arrangement protects taxpayers.





A Partnership Built on Public Benefit

Aligned Structure

The County leases the same property for $1. Aligning this lease structure reflects the genuine public benefit delivered.

City Retains Ownership

The City maintains full ownership of the asset while offloading operational risk and cost to the program operator.

Low Risk, High Return

A proven partner with 20 years of results. The risk profile for the City is minimal; the community return is exceptional.

Shaping the Next 20 Years

What Approval Unlocks

- **+300 youth served annually**
  Expanded capacity to reach more Salinas families
- **+3,000 youth over 10 years**
  A decade of compounding community impact
- **Expanded school partnerships**
  Deeper reach into Salinas schools and underserved neighborhoods
- **Stronger workforce pipeline**
  College graduates who stay, work, and invest in Salinas



Putting $59,999 in Budget Context

A Fraction of the Whole

Salinas operates on a $285 million total annual budget. The proposed investment represents just 0.02% of that — with no new spending required.

This is a reallocation, not an addition.

- No tax increases
- No new budget line items
- Maximum ROI of any discretionary decision this cycle



File #: ID#26-188, **Version:** 1

Assistance to Firefighters Grant Acceptance and Equipment Purchase

Approve a Resolution accepting the Assistance to Firefighters Grant (AFG) award in the amount of $207,086.26 from the Federal Emergency Management Agency (FEMA); approving an agreement with Air Exchange Inc. for the purchase and installation of exhaust removal systems in an amount not to exceed $314,710.02 and authorize the City Manager to sign the agreement on behalf of the City; and approving the reallocation of budget within CIP projects specifically designated for fire station repairs and renovations (CIP 9235 and 9541).

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **SALINAS FIRE DEPARTMENT**

FROM: **SAMUEL KLEMEK, FIRE CHIEF**

BY: **ESTEFANIA VARGAS**

TITLE: **ASSISTANCE TO FIREFIGHTERS GRANT ACCEPTANCE AND EQUIPMENT PURCHASE**

RECOMMENDED MOTION:

It is recommended that the City Council approve a resolution to:

1. Accept the Assistance to Firefighters Grant (AFG) award in the amount of $207,086.26 from the Federal Emergency Management Agency (FEMA);
2. Approve an agreement with Air Exchange Inc. for the purchase and installation of exhaust removal systems in an amount not to exceed $314,710.02 and authorize the City Manager to sign the agreement on behalf of the City; and
3. Approve the reallocation of budget within CIP projects specifically designated for fire station repairs and renovations (CIP 9235 and 9541) .

EXECUTIVE SUMMARY:

The Salinas Fire Department (SFD) has been awarded $207,086.26 through the 2024 Assistance to Firefighters Grant (AFG). Of this total, the federal share is $188,260.24, and the required non-federal match of $18,826.02 is included in the CIP-funded share. The project will fund the purchase and installation of Plymovent diesel exhaust removal systems at six fire stations, with a total estimated project cost of $305,543.71. Project costs not funded by FEMA total $117,283.47, and a 3% contingency of $9,166.31 brings the total amount funded by CIP to $126,449.78. CIP funding will be provided from accounts 9541 ($93,999.82) and 9235 ($32,449.96). This investment will significantly reduce firefighter exposure to diesel exhaust, improving workplace safety and supporting compliance with NFPA standards.

BACKGROUND:

The Fire Department identified the need to replace and upgrade diesel exhaust removal systems to better protect firefighter health and safety. Existing systems are outdated and do not adequately capture harmful diesel exhaust emissions, which are linked to long-term health risks. Upgrading these systems supports compliance with current safety standards and reduces exposure within fire stations.

To address this need, staff applied for funding through the FEMA Assistance to Firefighters Grant (AFG) Program. The City was subsequently awarded funding to support the purchase and installation of diesel exhaust removal systems across six fire stations.

Vendor proposals were obtained from Air Exchange, Inc., a Plymovent distributor, for equipment and installation services (see attached Plymovent quotes). These proposals establish the project scope and confirm the need for coordinated procurement and installation across all stations.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15378, as it involves the purchase and installation of equipment and does not have the potential to result in a direct or reasonably foreseeable indirect physical change in the environment.

In addition, this project is subject to FEMA Environmental and Historic Preservation (EHP) review requirements. All work will comply with applicable federal environmental review processes, and no ground-disturbing or installation activities will commence until FEMA EHP clearance is obtained, as required under the Assistance to Firefighters Grant program.

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

Yes.

STRATEGIC PLAN INITIATIVE:

This project directly supports the City Council's Public Safety goals by protecting firefighter health and safety and improving resiliency of fire station operations. It also supports the City's Infrastructure goals by investing in critical facility improvements that maintain safe and functional public facilities.

DEPARTMENTAL COORDINATION:

The Finance Department will be consulted to ensure proper grant accounting, cost share management, and procurement of the Plymovent equipment. The City Attorney's Office will review and approve the agreement to ensure compliance with applicable legal requirements.

FISCAL AND SUSTAINABILITY IMPACT:

The total project cost is $305,543.71. FEMA will fund $188,260.24 of the project cost. The remaining project costs of $117,283.47, including the required non-federal share, will be funded by CIP. A 3% contingency of $9,166.31 is included, bringing the total funded by CIP to $126,449.78. CIP funding will be reallocated from CIP projects specifically designated for fire station repairs and renovations (CIP 9235 and 9541)

Funding Sources:

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested
5800	45.9235-66.5400	Capital Outlays Equipment	$91,289.82	$32,449.96
1100	45.9541-66.3010	Capital Outlays Remodeling & Alteration	$93,999.82	$93,999.82
3115	45.7222-63.4300	Outside Services Maint & Repairs-Equipment	$0	$188,260.24

ATTACHMENTS:

Resolution
Grant Award Notice
Plymovent Quotes

RESOLUTION NO. _____ (N.C.S.)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SALINAS ACCEPTING THE 2024 ASSISTANCE TO FIREFIGHTERS GRANT AWARD AND APPROVING AN AGREEMENT WITH AIR EXCHANGE INC.

WHEREAS, the Salinas Fire Department applied for through the Federal Emergency Management Agency's Assistance to Firefighters Grant Program for the purchase and installation of diesel exhaust removal systems; and

WHEREAS, the City of Salinas has been awarded Assistance to Firefighters Grant funding in the amount of $207,086.26, consisting of a federal share of $188,260.24 and a required non-federal match of $18,826.02; and

WHEREAS, the grant-funded project will support the purchase and installation of Plymovent diesel exhaust removal systems at six City fire stations; and

WHEREAS, the total estimated project cost is $305,543.71, and project costs not funded by FEMA total $117,283.47; and

WHEREAS, a three percent contingency in the amount of $9,166.31 is included, bringing the total Capital Improvement Program funded amount to $126,449.78; and

WHEREAS, Capital Improvement Program funding will be provided from Account 9541 in the amount of $93,999.82 and Account 9235 in the amount of **$**32,449.96; and

WHEREAS, the project will reduce firefighter exposure to diesel exhaust, improve workplace safety, and support compliance with applicable safety standards; and

WHEREAS, the City has determined that the proposed action is not a project under the California Environmental Quality Act pursuant to CEQA Guidelines Section 15378, and that all work will comply with applicable FEMA Environmental and Historic Preservation review requirements before installation activities begin.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council as follows:

1. The Assistance to Firefighters Grant award from the Federal Emergency Management Agency in the amount of $207,086.26 is hereby accepted.

2. The City Manager is hereby authorized to execute all necessary agreements, documents, contracts, purchase orders, and related instruments necessary to accept and administer the grant and complete the project.

3. The agreement with Air Exchange, Inc. for the purchase and installation of exhaust removal systems in an amount not to exceed $314,710.02 is hereby approved and the City Manager is hereby authorized to enter into the agreement on behalf of the City.

4. The use of Capital Improvement Program funds to cover project costs not funded by the grant, including contingency, in total amount of $126,449.78 is hereby approved.

PASSED AND APPROVED this 2nd day of June 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

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AGREEMENT FOR SERVICES BETWEEN
THE CITY OF SALINAS AND AIR EXCHANGE, INC.

Exhaust Removal Systems for Fire Stations 1-6

THIS AGREEMENT is executed this 3rd day of June 2026, ("Agreement" or "Contract") between the City of Salinas, a California Charter city and municipal corporation (hereinafter "City") and Air Exchange, Inc., a California Stock Corporation (hereinafter "Contractor").

IT IS HEREBY MUTUALLY AGREED AS FOLLOWS:

1. Scope. Contractor hereby agrees to provide to the City, as the scope of services under this Agreement, the following services: Replace exhaust removal systems for fire stations 1-6. Scope of work is further discussed in quotes provided by Air Exchange on Attachment B.

2. Timeliness. Contractor shall perform all tasks in a timely fashion, as set forth more specifically in Section 3 below. Failure to so perform is hereby deemed a material breach of this Agreement, and City may terminate this Agreement with no further liability hereunder, or the city may agree in writing with Contractor to an extension of time.

3. Term. The work under this Agreement shall commence June 3rd, 2026, and shall be completed by June 3rd, 2027, unless City grants a written extension of time as set forth in Section 2 above.

4. Payment. City agrees to pay and Contractor agrees to accept as full and fair consideration for the performance of this Agreement, an amount not to exceed three hundred fourteen thousand seven hundred ten dollars and two cents ($314,710.02), as more fully described in title of Contractor's fee schedule, Attachment C. Contractor has no right of reimbursement for expenses under this Agreement. Compensation shall become due and payable 30 days after City's approval of Contractor's submission of monthly written invoices to the City. The payment of any compensation shall be contingent upon performance of the terms and conditions of this Agreement to the satisfaction of the City. If City determines that the work set forth in the written invoice has not been performed in accordance with the terms of this Agreement, City shall not be responsible for payment until such time as the work has been satisfactorily performed.

5. Meet & Confer. Contractor agrees to meet and confer with City or its agents or employees with regard to services as set forth herein as may be required by City to insure timely and adequate performance of this Agreement.

6. Insurance. Contractor shall procure and maintain for the duration of this Agreement insurance meeting the requirements specified in Attachment A hereto.

7. Indemnification. Contractor shall hold harmless, defend at its own expense, and indemnify City and its officers, officials, employees, agents, and volunteers from and against all

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liability, claims, damages, losses, and/or expenses including reasonable City attorney fees arising from all acts or omissions of Contractor or its officers, agents, or employees arising out of the performance of the work under this Contract, caused in whole or in part by any negligent act or omission of the Contractor, any subcontractor, anyone directly or indirectly employed by any of them, or anyone for whose acts any of them may be liable, except where caused by the active negligence, sole negligence or willful misconduct of the City.

8. Licensing. Contractor warrants that it is properly licensed to perform the work specified under this Agreement, including but not limited to possession of a current City business license.

9. Termination. City may terminate this Agreement upon ten days' written notice. The amount of damages, if any, as a result of such termination may be decided by negotiations between the parties or before a court of competent jurisdiction.

10. Agency. In performing the services specified under this Agreement, Contractor is hereby deemed to be an independent contractor and not an agent or employee of City.

11. Non-Assignability. The rights and obligations of Contractor hereunder are not assignable and cannot be delegated without written consent of City.

12. Entire Agreement. This Agreement constitutes the entire Agreement between the parties hereto and supersedes any and all prior agreements, whether oral or written, relating to the subject matter thereof. Any modification of the Agreement will be effective only if it is in writing signed by both parties hereto.

13. Validity. If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will continue in full force without being impaired or invalidated in any way.

14. Counterparts. This Agreement may be executed in multiple originals, each of which is deemed to be an original, and may be signed in counterparts.

15. Laws. Contractor agrees that in the performance of this Agreement it will comply with all applicable State, Federal and local laws and regulations. This Agreement shall be governed by and construed in accordance with the laws of the State of California, County of Monterey, and City of Salinas.

16. Subject to Availability of Funds. In the event that the City Council, or other governing body, fails to appropriate or budget sufficient funds for the continuation of this agreement, or should funds become unavailable for any other reason, the City reserves the right to terminate this agreement upon written notice. This termination shall be effective as of the last day of the fiscal year for which funds were appropriated. Upon such termination, the Contractor will be limited to compensation for satisfactory services rendered up to the termination date.

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17. Levine Act Disclosure Compliance (Cal Government Code Sec. 84308). Contractor hereby affirms and warrants that it has not contributed to the campaign of any elected or appointed City official an amount totaling more than $500 within twelve (12) months of the effective date of this Agreement, except as Contractor has disclosed within its Levine Act Disclosure Form submitted by Contractor to the City. Contractor agrees, that in the event it makes any contributions subject to the Levine Act's disclosure requirements within twelve (12) months of the effective date of this Agreement, that it will file a Levine Act Disclosure Form (or Forms). Contractor acknowledges this duty of disclosure and that the City has made the Levine Act Disclosure Form(s) readily available on the City's public internet site under Your Government / Transparency section for Contractor's continuous compliance.

18. Electronic Execution of Agreement. The words "execution," "signed," "signature," and words of like import in this Agreement and shall be deemed to include electronic signatures or electronic records (including, without limitation, DocuSign and AdobeSign), each of which shall be of the same legal effect, validity, enforceability, and admissibility as a handwritten signature.

IN WITNESS WHEREOF, this Agreement is entered into by the parties hereto on the day and year first written above.

CITY OF SALINAS

_____
René Mendez, City Manager

APPROVED AS TO FORM:

_____
Christopher A. Callihan, City Attorney, or
Rhonda Combs, Assistant City Attorney

CONTRACTOR

Signed by:
Chris Koss
FA2FCBE906364C6...

By (Printed Name): Chris Koss

Docusign Envelope ID: 4F6BD6F0-0A0C-8B20-822C-4DB87EAA84CC

Its (Title): Assistant Secretary

Docusign Envelope ID: 4F6BD6F0-0A0C-8B20-822C-4DB87EAA84CC

Attachment A

Insurance Requirements

Contractor shall procure and maintain for the duration of the contract, and for three years thereafter, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Contractor, his/her/its officers, agents, representatives, employees, and/or subcontractors.

MINIMUM SCOPE AND LIMIT OF INSURANCE
Coverage shall be at least as broad as:
1. **Commercial General Liability** ("CGL"): Insurance Services Office ("ISO") Form CG 00 01 covering CGL on an occurrence basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than **$2,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO Form CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.
2. **Automobile Liability**: ISO Form CA 0001 covering Code 1 (any auto), with limits no less than **$1,000,000** per accident for bodily injury and property damage.
3. **Workers' Compensation**: as required by the State of California, with Statutory Limits, and Employers' Liability insurance with a limit of no less than $1,000,000 per accident for bodily injury or disease.
4. **Contractors' Pollution Legal Liability and/or Asbestos Legal Liability and/or Errors and Omissions** (if project involves environmental hazards): with limits no less than $1,000,000 per occurrence or claim, and $2,000,000 policy aggregate, on an annual basis.

If the Contractor maintains broader coverage and/or higher limits than the minimums shown above, the Contractor requires and shall be entitled to the broader coverage and/or higher limits maintained by the Contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

Self-Insured Retentions
Self-insured retentions must be declared to and approved by the City. At the option of the City, either: the Contractor shall cause the insurer to reduce or eliminate such self-insured retentions as respects the City, its officers, officials, employees, and volunteers; or the Contractor shall provide a financial guarantee satisfactory to the City guaranteeing payment of losses and related investigations, claim administration, and defense expenses. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

Other Insurance Provisions
The insurance policies are to contain, or be endorsed to contain, the following provisions:
1. **The City, its officers, officials, employees, and volunteers are to be covered as additional insureds** on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations and automobiles owned, leased, hired, or borrowed by

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or on behalf of the Contractor. General liability coverage can be provided in the form of an endorsement to the Contractor's insurance (at least as broad as ISO Form CG 20 10, CG 11 85 or **both** CG 20 10, CG 20 26, CG 20 33, or CG 20 38; **and** CG 20 37 forms if later revisions used).

2. For any claims related to this project, the **Contractor's insurance coverage shall be primary** and insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Contractor's insurance and shall not contribute with it.

3. Each insurance policy required by this clause shall provide that coverage shall not be canceled, except with notice to the City.

4. A copy of the claims reporting requirements must be submitted by Contractor to the City.

5. If the services involve lead-based paint or asbestos identification/remediation, the Contractor's Pollution Liability policy shall not contain lead-based paint or asbestos exclusions. If the services involve mold identification/remediation, the Contractor's Pollution Liability policy shall not contain a mold exclusion, and the definition of Pollution shall include microbial matter, including mold.

Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best rating of no less than A: VII, unless otherwise acceptable to the City.

Waiver of Subrogation

Contractor hereby agrees to waive rights of subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation. The Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the Contractor, its employees, agents and subcontractors.

Verification of Coverage

Contractor shall furnish the City with original Certificates of Insurance including an additional insured endorsement and all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to City before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements, required by these specifications, at any time.

Subcontractors

Contractor shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Contractor shall ensure that City is an additional insured on insurance required from subcontractors. For CGL coverage subcontractors shall provide coverage with a form at least as broad as CG 20 38 04 13.

Maintenance of Insurance

Maintenance of insurance by Contractor as specified shall in no way be interpreted as relieving

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Contractor of its indemnification obligations or any responsibility whatsoever and the Contractor may carry, at its own expense, such additional insurance as it deems necessary.

Special Risks or Circumstances
City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

Surety Bonds
Contractor shall provide the following Surety Bonds:
1. Payment bond
2. Performance bond
3. Maintenance bond

The Payment Bond and the Performance Bond shall be in a sum equal to the contract price. If the Performance Bond provides for a one-year warranty, a separate Maintenance Bond is not necessary. If the warranty period specified in the contract is for longer than one year a Maintenance Bond equal to 10% of the contract price is required. Bonds shall be duly executed by a responsible corporate surety, authorized to issue such bonds in the State of California and secured through an authorized agent with an office in California.

Builder's Risk (Course of Construction) insurance utilizing an "All Risk" (Special Perils) coverage form, with limits equal to the completed value of the project and no coinsurance penalty provisions.

Builder's Risk (Course of Construction) Insurance
Contractor may submit evidence of Builder's Risk insurance in the form of Course of Construction coverage. Such coverage shall **name the City as a loss payee** as their interest may appear.

If the project does not involve new or major reconstruction, at the option of the City, an Installation Floater may be acceptable. For such projects, a Property Installation Floater shall be obtained that provides for the improvement, remodel, modification, alteration, conversion or adjustment to existing buildings, structures, processes, machinery and equipment. The Property Installation Floater shall provide property damage coverage for any building, structure, machinery or equipment damaged, impaired, broken, or destroyed during the performance of the Work, including during transit, installation, and testing at the City's site.

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[Attachment B]

Docusign Envelope ID: 4F6BD6F0-0A0C-8B20-822C-4DB87EAA84CC

[Attachment C]

Award Letter

U.S. Department of Homeland Security
Washington, D.C. 20472

Effective date: 09/23/2025

FEMA

Estefania Vargas
CITY OF SALINAS
200 LINCOLN AVE
SALINAS, CA 93901

EMW-2024-FG-01700

Dear Estefania Vargas,

Congratulations on behalf of the Department of Homeland Security. Your application submitted for the Fiscal Year (FY) 2024 Assistance to Firefighters Grant (FG) Grant funding opportunity has been approved in the amount of $188,260.24 in Federal funding. As a condition of this grant, you are required to contribute non-Federal funds equal to or greater than 10.0% of the Federal funds awarded, or $18,826.02 for a total approved budget of $207,086.26. Please see the FY 2024 FG Notice of Funding Opportunity for information on how to meet this cost share requirement.

Before you request and receive any of the Federal funds awarded to you, you must establish acceptance of the award through the FEMA Grants Outcomes (FEMA GO) system. By accepting this award, you acknowledge that the terms of the following documents are incorporated into the terms of your award:

- Summary Award Memo - included in this document
- Agreement Articles - included in this document
- Obligating Document - included in this document
- 2024 FG Notice of Funding Opportunity (NOFO) - incorporated by reference

Please make sure you read, understand, and maintain a copy of these documents in your official file for this award.

Sincerely,



Stacey Street
Deputy Assistant Administrator
Grant Programs Directorate

Summary Award Memo

Program: Fiscal Year 2024 Assistance to Firefighters Grant
Recipient: CITY OF SALINAS
UEI-EFT: CHDWBL29G9Z5
Award number: EMW-2024-FG-01700

Summary description of award

The purpose of the Assistance to Firefighters Grant program is to protect the health and safety of the public and firefighting personnel against fire and fire-related hazards. After careful consideration, FEMA has determined that the recipient's project or projects submitted as part of the recipient's application and detailed in the project narrative as well as the request details section of the application - including budget information - was consistent with the Assistance to Firefighters Grant Program's purpose and was worthy of award.

Except as otherwise approved as noted in this award, the information you provided in your application for Fiscal Year (FY) 2024 Assistance to Firefighters Grant funding is incorporated into the terms and conditions of this award. This includes any documents submitted as part of the application.

Amount awarded table

The amount of the award is detailed in the attached Obligating Document for Award.

The following are the budgeted estimates for object classes for this award (including Federal share plus your cost share, if applicable):

Object Class	Total
Personnel	$0.00
Fringe benefits	$0.00
Travel	$0.00
Equipment	$207,086.26
Supplies	$0.00
Contractual	$0.00
Construction	$0.00
Other	$0.00
Indirect charges	$0.00
Federal	$188,260.24
Non-federal	$18,826.02
Total	$207,086.26
Program Income	$0.00

Approved scope of work

After review of your application, FEMA has approved the below scope of work. Justifications are provided for any differences between the scope of work in the original application and the approved scope of work under this award. You must submit scope or budget revision requests for FEMA's prior approval, via an amendment request, as appropriate per 2 C.F.R. § 200.308 and the FY2024 FG NOFO.

Approved request details:

Modify facilities

Source Capture Exhaust System(s)

DESCRIPTION

Plymovent Diesel Exhaust Removal System

QUANTITY	UNIT PRICE	TOTAL
1	$68,000.00	$68,000.00

BUDGET CLASS

Equipment

CHANGE FROM APPLICATION

Unit price from **$100,000.00** to **$68,000.00**

JUSTIFICATION

The award reflects a reduction from the amount requested in the application. Cost requested for Source Capture Exhaust System exceeds the average price range calculated from market research and prior awards for the same item.

Source Capture Exhaust System(s)

DESCRIPTION

Plymovent Diesel Exhaust Removal System

QUANTITY	UNIT PRICE	TOTAL
1	$19,298.34	$19,298.34

BUDGET CLASS

Equipment

Source Capture Exhaust System(s)

DESCRIPTION

Plymovent Diesel Exhaust System

QUANTITY	UNIT PRICE	TOTAL
1	$18,721.33	$18,721.33

BUDGET CLASS

Equipment

Source Capture Exhaust System(s)

DESCRIPTION

Plymovent Diesel Exhaust Removal System

QUANTITY	UNIT PRICE	TOTAL
1	$13,148.65	$13,148.65

BUDGET CLASS

Equipment

Source Capture Exhaust System(s)

DESCRIPTION

Plymovent Diesel Exhaust Removal System

QUANTITY	UNIT PRICE	TOTAL
1	$56,000.00	$56,000.00

BUDGET CLASS

Equipment

CHANGE FROM APPLICATION

Unit price from **$81,341.94** to **$56,000.00**

JUSTIFICATION

The award reflects a reduction from the amount requested in the application. Cost requested for Source Capture Exhaust System exceeds the average price range calculated from market research and prior awards for the same item.

Source Capture Exhaust System(s)

DESCRIPTION

Plymovent Diesel Exhaust Removal System

QUANTITY	UNIT PRICE	TOTAL
1	$31,917.94	$31,917.94

BUDGET CLASS

Equipment

Agreement Articles

Program: Fiscal Year 2024 Assistance to Firefighters Grant
Recipient: CITY OF SALINAS
UEI-EFT: CHDWBL29G9Z5
Award number: EMW-2024-FG-01700

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Article 1	**Assurance, Administrative Requirements, Cost Principles, Representations, and Certifications** I. Recipients must complete either the Office of Management and Budget (OMB) Standard Form 424B Assurances – Non- Construction Programs, or OMB Standard Form 424D Assurances – Construction Programs, as applicable. Certain assurances in these documents may not be applicable to your program and the DHS financial assistance office (DHS FAO) may require applicants to certify additional assurances. Applicants are required to fill out the assurances, as instructed.
Article 2	**General Acknowledgements and Assurances** Recipients are required to follow the applicable provisions of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards in effect as of the federal award date and located in Title 2, Code of Federal Regulations, Part 200 and adopted by DHS at 2 C.F.R. § 3002.10. All recipients and subrecipients must acknowledge and agree to provide DHS access to records, accounts, documents, information, facilities, and staff pursuant to 2 C.F.R. § 200.337. I. Recipients must cooperate with any DHS compliance reviews or compliance investigations. II. Recipients must give DHS access to examine and copy records, accounts, and other documents and sources of information related to the federal award and permit access to facilities and personnel. III. Recipients must submit timely, complete, and accurate reports to the appropriate DHS officials and maintain appropriate backup documentation to support the reports. IV. Recipients must comply with all other special reporting, data collection, and evaluation requirements required by law, federal regulation, Notice of Funding Opportunity, federal award specific terms and conditions, and/or DHS Component program guidance. Organization costs related to data and evaluation are allowable. The definition of data and evaluation costs is in 2 C.F.R. § 200.455(c), the full text of which is incorporated by reference. V. Recipients must complete DHS Form 3095 within 60 days of receipt of the Notice of Award for the first award under which this term applies. For further instructions and to access the form, please visit: https://www.dhs.gov/civil-rightsresources-recipients-dhs-financial-assistance.
Article 3	**Acknowledgement of Federal Funding from DHS** Recipients must acknowledge their use of federal award funding when issuing statements, press releases, requests for proposal, bid invitations, and other documents describing projects or programs funded in whole or in part with federal award funds.
Article 4	**Activities Conducted Abroad** Recipients must coordinate with appropriate government authorities when performing project activities outside the United States obtain all appropriate licenses, permits, or approvals.

Article 5	**Age Discrimination Act of 1975** Recipients must comply with the requirements of the Age Discrimination Act of 1975, Pub. L. No. 94-135 (codified as amended at Title 42, U.S. Code § 6101 et seq.), which prohibits discrimination on the basis of age in any program or activity receiving federal financial assistance.
Article 6	**Americans with Disabilities Act of 1990** Recipients must comply with the requirements of Titles I, II, and III of the Americans with Disabilities Act, Pub. L. No. 101-336 (1990) (codified as amended at 42 U.S.C. §§ 12101– 12213), which prohibits recipients from discriminating on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities.
Article 7	**Best Practices for Collection and Use of Personally Identifiable Information** (1) Recipients who collect personally identifiable information (PII) as part of carrying out the scope of work under a federal award are required to have a publicly available privacy policy that describes standards on the usage and maintenance of the PII they collect. (2) Definition. DHS defines “PII” as any information that permits the identity of an individual to be directly or indirectly inferred, including any information that is linked or linkable to that individual. Recipients may also find the DHS Privacy Impact Assessments: Privacy Guidance and Privacy Template as useful resources respectively.

Article 8	**CHIPS and Science Act of 2022, Public Law 117-167 CHIPS** (1) Recipients of DHS research and development (R&D) awards must report to the DHS Component research program office any finding or determination of sex based and sexual harassment and/or an administrative or disciplinary action taken against principal investigators or co-investigators to be completed by an authorized organizational representative (AOR) at the recipient institution. (2) Notification. An AOR must disclose the following information to agencies within 10 days of the date/the finding is made, or 10 days from when a recipient imposes an administrative action on the reported individual, whichever is sooner. Reports should include: (a) Award number, (b) Name of PI or Co-PI being reported, (c) Awardee name, (d) Awardee address, (e) AOR name, title, phone, and email address, (f) Indication of the report type: (i) Finding or determination has been made that the reported individual violated awardee policies or codes of conduct, statutes, or regulations related to sexual harassment, sexual assault, or other forms of harassment, including the date that the finding was made. (ii) Imposition of an administrative or disciplinary action by the recipient on the reporting individual related to a finding/determination or an investigation of an alleged violation of recipient policy or codes of conduct, statutes, or regulations, or other forms of harassment. (iii) The date and nature of the administrative/disciplinary action, including a basic explanation or description of the event, which should not disclose personally identifiable information regarding any complaints or individuals involved. Any description provided must be consistent with the Family Educational Rights in Privacy Act. (3) Definitions. (a) An “authorized organizational representative (AOR)” is an administrative official who, on behalf of the proposing institution, is empowered to make certifications and representations and can commit the institution to the conduct of a project that an agency is being asked to support as well as adhere to various agency policies and award requirements. (b) “Principal investigators and co-principal investigators” are award personnel supported by a grant, cooperative agreement, or contract under Federal law. (c) A “reported individual” refers to recipient personnel who have been reported to a federal agency for potential sexual harassment violations. (d) “Sex based harassment” means a form of sex discrimination and includes harassment based on sex, sex stereotypes, sex characteristics, pregnancy or related conditions, sexual orientation, and gender identity. (e) “Sexual harassment” means unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct of a sexual nature when this conduct explicitly or implicitly affects an individual’s employment, unreasonably interferes with an individual’s work performance, or creates an intimidating, hostile, or offensive work environment, whether such activity is carried out by a supervisor or by a co-worker, volunteer, or contractor.

Article 9	**Civil Rights Act of 1964 – Title VI** Recipients must comply with the requirements of Title VI of the Civil Rights Act of 1964, Pub. L. No. 88-352 (codified as amended at 42 U.S.C. § 2000d et seq.), which provides that no person in the United States will, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance. DHS implementing regulations for the Act are found at 6 C.F.R. Part 21. Recipients of a federal award from the Federal Emergency Management Agency (FEMA) must also comply with FEMA's implementing regulations at 44 C.F.R. Part 7.
Article 10	**Civil Rights Act of 1968** Recipients must comply with Title VIII of the Civil Rights Act of 1968, Pub. L. No. 90284 (codified as amended at 42 U.S.C. § 3601 et seq.) which prohibits recipients from discriminating in the sale, rental, financing, and advertising of dwellings, or in the provision of services in connection. therewith, on the basis of race, color, national origin, religion, disability, familial status, and sex, as implemented by the U.S. Department of Housing and Urban Development at 24 C.F.R. Part 100. The prohibition on disability discrimination includes the requirement that new multifamily housing with four or more dwelling units—i.e., the public and common use areas and individual apartment units (all units in buildings with elevators and ground-floor units in buildings without elevators)—be designed and constructed with certain accessible features. (See 24 C.F.R. Part 100, Subpart D.)

Article 11	**Communication and Cooperation with the Department of Homeland Security and Immigration Officials** (1) All recipients and other recipients of funds under this award must agree that they will comply with the following requirements related to coordination and cooperation with the Department of Homeland Security and immigration officials: (a) They must comply with the requirements of 8 U.S.C. §§ 1373 and 1644. These statutes prohibit restrictions on information sharing by state and local government entities with DHS regarding the citizenship or immigration status, lawful or unlawful, of any individual. Additionally, 8 U.S.C. § 1373 prohibits any person or agency from prohibiting, or in any way restricting, a Federal, State, or local government entity from doing any of the following with respect to information regarding the immigration status of any individual: 1) sending such information to, or requesting or receiving such information from, Federal immigration officials; 2) maintaining such information; or 3) exchanging such information with any other Federal, State, or local government entity; (b) They must comply with other relevant laws related to immigration, including prohibitions on encouraging or inducing an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv), prohibitions on transporting or moving illegal aliens, 8 U.S.C. § 1324(a)(1)(A)(ii), prohibitions on harboring, concealing, or shielding from detection illegal aliens, 8 U.S.C. § 1324(a)(1)(A)(iii), and any applicable conspiracy, aiding or abetting, or attempt liability regarding these statutes; (c) That they will honor requests for cooperation, such as participation in joint operations, sharing of information, or requests for short term detention of an alien pursuant to a valid detainer. A jurisdiction does not fail to comply with this requirement merely because it lacks the necessary resources to assist in a particular instance; (d) That they will provide access to detainees, such as when an immigration officer seeks to interview a person who might be a removable alien; and (e) That they will not leak or otherwise publicize the existence of an immigration enforcement operation. (2) The recipient must certify under penalty of perjury pursuant to 28 U.S.C. § 1746 and using a form that is acceptable to DHS, that it will comply with the requirements of this term. Additionally, the recipient agrees that it will require any subrecipients or contractors to certify in the same manner that they will comply with this term prior to providing them with any funding under this award. (3) The recipient agrees that compliance with this term is material to the Government's decision to make or continue with this award and that the Department of homeland Security may terminate this grant, or take any other allowable enforcement action, if the recipient fails to comply with this term.
Article 12	**Copyright** Recipients must affix the applicable copyright notices of 17 U.S.C. §§ 401 or 402 to any work first produced under federal awards and also include an acknowledgement that the work was produced under a federal award (including the federal award number and federal awarding agency). As detailed in 2 C.F.R. § 200.315, a federal awarding agency reserves a royalty-free, nonexclusive, and irrevocable right to reproduce, publish, or otherwise use the work for federal purposes and to authorize others to do so.

Article 13	**Debarment and Suspension** Recipients must comply with the non-procurement debarment and suspension regulations implementing Executive Orders 12549 and 12689 set forth at 2 C.F.R. Part 180 as implemented by DHS at 2 C.F.R. Part 3000. These regulations prohibit recipients from entering into covered transactions (such as subawards and contracts) with certain parties that are debarred, suspended, or otherwise excluded from or ineligible for participation in federal assistance programs or activities.
Article 14	**Drug-Free Workplace Regulations** Recipients must comply with drug-free workplace requirements in Subpart B (or Subpart C, if the recipient is an individual) of 2 C.F.R. Part 3001, which adopts the Government- wide implementation (2 C.F.R. Part 182) of the Drug-Free Workplace Act of 1988 (41 U.S.C. §§ 8101-8106).
Article 15	**Duplicative Costs** Recipients are prohibited from charging any cost to this federal award that will be included as a cost or used to meet cost sharing requirements of any other federal award in either the current or a prior budget period. See 2 C.F.R. § 200.403(f). However, recipients may shift costs that are allowable under two or more federal awards where otherwise permitted by federal statutes, regulations, or the federal award terms and conditions.
Article 16	**Education Amendments of 1972 (Equal Opportunity in Education Act) – Title IX** Recipients must comply with the requirements of Title IX of the Education Amendments of 1972, Pub. L. No. 92-318 (codified as amended at 20 U.S.C. § 1681 et seq.), which provide that no person in the United States will, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any educational program or activity receiving federal financial assistance. DHS implementing regulations are codified at 6 C.F.R. Part 17. Recipients of a federal award from the Federal Emergency Management Agency (FEMA) must also comply with FEMA's implementing regulations at 44 C.F.R. Part 19.
Article 17	**Energy Policy and Conservation Act** Recipients must comply with the requirements of the Energy Policy and Conservation Act, Pub. L. No. 94-163 (1975) (codified as amended at 42 U.S.C. § 6201 et seq.), which contain policies relating to energy efficiency that are defined in the state energy conservation plan issued in compliance with this Act.

Article 18	**Equal Treatment of Faith-Based Organizations** It is DHS policy to ensure the equal treatment of faith-based organizations in social service programs administered or supported by DHS or its component agencies, enabling those organizations to participate in providing important social services to beneficiaries. Recipients must comply with the equal treatment policies and requirements contained in 6 C.F.R. Part 19 and other applicable statutes, regulations, and guidance governing the participations of faith-based organizations in individual DHS programs.
Article 19	**Anti-Discrimination** Recipients must comply with all applicable Federal anti-discrimination laws material to the government's payment decisions for purposes of 31 U.S.C. § 372(b)(4). (1) Definitions. As used in this clause – (a) DEI means "diversity, equity, and inclusion." (b) DEIA means "diversity, equity, inclusion, and accessibility." (c) Discriminatory equity ideology has the meaning set forth in Section 2(b) of Executive Order 14190 of January 29, 2025. (d) Federal anti-discrimination laws mean Federal civil rights law that protect individual Americans from discrimination on the basis of race, color, sex, religion, and national origin. (e) Illegal immigrant means any alien, as defined in 8 U.S.C. § 1101(a)(3), who has no lawful immigration status in the United States.(2) Grant award certification. (a) By accepting the grant award, recipients are certifying that: (i) They do not, and will not during the term of this financial assistance award, operate any programs that advance or promote DEI, DEIA, or discriminatory equity ideology in violation of Federal anti-discrimination laws; and (ii) They do not engage in and will not during the term of this award engage in, a discriminatory prohibited boycott. (iii) They do not, and will not during the term of this award, operate any program that benefits illegal immigrants or incentivizes illegal immigration. (3) DHS reserves the right to suspend payments in whole or in part and/or terminate financial assistance awards if the Secretary of Homeland Security or her designee determines that the recipient has violated any provision of subsection (2). (4) Upon suspension or termination under subsection (3), all funds received by the recipient shall be deemed to be in excess of the amount that the recipient is determined to be entitled to under the Federal award for purposes of 2 C.F.R. § 200.346. As such, all amounts received will constitute a debt to the Federal Government that may be pursued to the maximum extent permitted by law.
Article 20	**False Claims Act and Program Fraud Civil Remedies** Recipients must comply with the requirements of the False Claims Act, 31 U.S.C. §§ 3729- 3733, which prohibit the submission of false or fraudulent claims for payment to the Federal Government. (See 31 U.S.C. §§ 3801-3812, which details the administrative remedies for false claims and statements made.)

Article 21	**Federal Debt Status** All recipients are required to be non-delinquent in their repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowances, and benefit overpayments. See OMB Circular A-129.
Article 22	**Federal Leadership on Reducing Text Messaging while Driving** Recipients are encouraged to adopt and enforce policies that ban text messaging while driving recipient-owned, recipient-rented, or privately owned vehicles when on official government business or when performing any work for or on behalf of the Federal Government. Recipients are also encouraged to conduct the initiatives of the type described in Section 3(a) of Executive Order 13513.
Article 23	**Fly America Act of 1974** Recipients must comply with Preference for U.S. Flag Air Carriers (a list of certified air carriers can be found at: Certificated Air Carriers List | US Department of Transportation, https://www.transportation.gov/policy/aviation-policy/certificated-aircarriers-list)for international air transportation of people and property to the extent that such service is available, in accordance with the International Air Transportation Fair Competitive Practices Act of 1974, 49 U.S.C. § 40118, and the interpretative guidelines issued by the Comptroller General of the United States in the March 31, 1981, amendment to Comptroller General Decision B-138942.
Article 24	**Hotel and Motel Fire Safety Act of 1990** Recipients must ensure that all conference, meeting, convention, or training space funded entirely or in part by federal award funds complies with the fire prevention and control guidelines of Section 6 of the Hotel and Motel Fire Safety Act of 1990, 15 U.S.C. § 2225a.
Article 25	**John S. McCain National Defense Authorization Act of Fiscal Year 2019** Recipients, subrecipients, and their contractors and subcontractors are subject to the prohibitions described in section 889 of the John S. McCain National Defense Authorization Act for Fiscal Year 2019, Pub. L. No. 115-232 (2018) and 2 C.F.R. §§ 200.216, 200.327, 200.471, and Appendix II to 2 C.F.R. Part 200. The statute – as it applies to DHS recipients, subrecipients, and their contractors and subcontractors – prohibits obligating or expending federal award funds on certain telecommunications and video surveillance products and contracting with certain entities for national security reasons.

Article 26	**Limited English Proficiency (Civil Rights Act of 1964, Title VI)** Recipients must comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq.) prohibition against discrimination on the basis of national origin, which requires that recipients of federal financial assistance take reasonable steps to provide meaningful access to persons with limited English proficiency (LEP) to their programs and services. For additional assistance and information regarding language access obligations, please refer to the DHS Recipient Guidance: https://www.dhs.gov/guidance-published-help-department-supported-organizationsprovide-meaningful-access-people-limited and additional resources on http://www.lep.gov.
Article 27	**Lobbying Prohibitions** Recipients must comply with 31 U.S.C. § 1352 and 6 C.F.R. Part 9, which provide that none of the funds provided under a federal award may be expended by the recipient to pay any person to influence, or attempt to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with any federal action related to a federal award or contract, including any extension, continuation, renewal, amendment, or modification. Per 6 C.F.R. Part 9, recipients must file a lobbying certification form as described in Appendix A to 6 C.F.R. Part 9 or available on Grants.gov as the Grants.gov Lobbying Form and file a lobbying disclosure form as described in Appendix B to 6 C.F.R. Part 9 or available on Grants.gov as the Disclosure of Lobbying Activities (SF-LLL).
Article 28	**National Environmental Policy Act** Recipients must comply with the requirements of the National Environmental Policy Act of 1969, Pub. L. No. 91-190 (1970) (codified as amended at 42 U.S.C. § 4321 et seq.) (NEPA) and the Council on Environmental Quality (CEQ) Regulations for Implementing the Procedural Provisions of NEPA, which require recipients to use all practicable means within their authority, and consistent with other essential considerations of national policy, to create and maintain conditions under which people and nature can exist in productive harmony and fulfill the social, economic, and other needs of present and future generations of Americans.
Article 29	**National Security Presidential Memorandum-33 (NSPM-33) and provisions of the CHIPS and Science Act of 2022, Pub. L. 117-167, Section 10254** (1) Recipient research institutions (“covered institutions”) must comply with the requirements in NSPM-33 and provisions of Pub. L.117-167, Section 10254 (codified at 42 U.S.C. § 18951) certifying that the institution has established and operates a research security program that includes elements relating to: (a) cybersecurity; (b) foreign travel security; (c) research security training; and (d) export control training, as appropriate. (2) Definition. “Covered institutions” means recipient research institutions receiving federal Research and Development (R&D) science and engineering support “in excess of $50 million per year.”

Article 30	**Non-Supplanting Requirement** Recipients of federal awards under programs that prohibit supplanting by law must ensure that federal funds supplement but do not supplant non-federal funds that, in the absence of such federal funds, would otherwise have been made available for the same purpose.
Article 31	**Notice of Funding Opportunity Requirements** All the instructions, guidance, limitations, scope of work, and other conditions set forth in the Notice of Funding Opportunity (NOFO) for this federal award are incorporated by reference. All recipients must comply with any such requirements set forth in the NOFO. If a condition of the NOFO is inconsistent with these terms and conditions and any such terms of the federal award, the condition in the NOFO shall be invalid to the extent of the inconsistency. The remainder of that condition and all other conditions set forth in the NOFO shall remain in effect.
Article 32	**Patents and Intellectual Property Rights** Recipients are subject to the Bayh-Dole Act, 35 U.S.C. § 200 et seq. and applicable regulations governing inventions and patents, including the regulations issued by the Department of Commerce at 37 C.F.R. Part 401 (Rights to Inventions Made by Nonprofit Organizations and Small Business Firms under Government Awards, Contracts, and Cooperative Agreements) and the standard patent rights clause set forth at 37 C.F.R. § 401.14.
Article 33	**Presidential Executive Orders** Recipients must comply with the requirements of Presidential Executive Orders related to grants (also known as federal assistance and financial assistance), the full text of which are incorporated by reference.
Article 34	**Procurement of Recovered Materials** States, political subdivisions of states, and their contractors must comply with Section 6002 of the Solid Waste Disposal Act, Pub. L. No. 89-272 (1965) (codified as amended by the Resource Conservation and Recovery Act at 42 U.S.C. § 6962) and 2 C.F.R. § 200.323. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. Part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition.

Article 35	**Rehabilitation Act of 1973** Recipients must comply with the requirements of Section 504 of the Rehabilitation Act of 1973, Pub. L. No. 93-112 (codified as amended at 29 U.S.C. § 794), which provides that no otherwise qualified handicapped individuals in the United States will, solely by reason of the handicap, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.
Article 36	**Reporting Recipient Integrity and Performance Matters** If the total value of any currently active grants, cooperative agreements, and procurement contracts from all federal awarding agencies exceeds $10,000,000 for any period of time during the period of performance of the federal award, then the recipient must comply with the requirements set forth in the government-wide federal award term and condition for Recipient Integrity and Performance Matters is in 2 C.F.R. Part 200, Appendix XII, the full text of which is incorporated by reference.
Article 37	**Reporting Subawards and Executive Compensation** For federal awards that total or exceed $30,000, recipients are required to comply with the requirements set forth in the government-wide federal award term and condition on Reporting Subawards and Executive Compensation set forth at 2 C.F.R. Part 170, Appendix A, the full text of which is incorporated by reference.

Article 38 **Required Use of American Iron, Steel, Manufactured Products, and Construction Materials**

(1) Recipients of a federal award from a financial assistance program that provides funding for infrastructure are hereby notified that none of the funds provided under this federal award may be used for a project for infrastructure unless: (a) all iron and steel used in the project are produced in the United States—this means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States; (b) all manufactured products used in the project are produced in the United States—this means the manufactured product was manufactured in the United States; and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard for determining the minimum amount of domestic content of the manufactured product has been established under applicable law or regulation; and (c) all construction materials are manufactured in the United States—this means that all manufacturing processes for the construction material occurred in the United States. (2) The Buy America preference only applies to articles, materials, and supplies that are consumed in, incorporated into, or affixed to an infrastructure project. As such, it does not apply to tools, equipment, and supplies, such as temporary scaffolding, brought to the construction site and removed at or before the completion of the infrastructure project. Nor does a Buy America preference apply to equipment and furnishings, such as movable chairs, desks, and portable computer equipment, that are used at or within the finished infrastructure project but are not an integral part of the structure or permanently affixed to the infrastructure project. (3) Waivers When necessary, recipients may apply for, and the agency may grant, a waiver from these requirements. The agency should notify the recipient for information on the process for requesting a waiver from these requirements. (a) When the Federal agency has determined that one of the following exceptions applies, the federal awarding official may waive the application of the domestic content procurement preference in any case in which the agency determines that: (i) applying the domestic content procurement preference would be inconsistent with the public interest; (ii) the types of iron, steel, manufactured products, or construction materials are not produced in the United States in sufficient and reasonably available quantities or of a satisfactory quality; or (iii) the inclusion of iron, steel, manufactured products, or construction materials produced in the United States will increase the cost of the overall project by more than 25 percent. (b) A request to waive the application of the domestic content procurement preference must be in writing. The agency will provide instructions on the format, contents, and supporting materials required for any waiver request. Waiver requests are subject to public comment periods of no less than 15 days and must be reviewed by the Made in America Office. (c) There may be instances where a federal award qualifies, in whole or in part, for an existing waiver described at “Buy America” Preference in FEMA Financial Assistance Programs for Infrastructure | FEMA.gov. (4) Definitions. The definitions applicable to this term are set forth at 2 C.F.R. § 184.3, the full text of which is incorporated by reference.

Article 39	**SAFECOM** Recipients receiving federal awards made under programs that provide emergency communication equipment and its related activities must comply with the SAFECOM Guidance for Emergency Communication Grants, including provisions on technical standards that ensure and enhance interoperable communications. The SAFECOM Guidance is updated annually and can be found at Funding and Sustainment | CISA.
Article 40	**Subrecipient Monitoring and Management** Pass-through entities must comply with the requirements for subrecipient monitoring and management as set forth in 2 C.F.R. §§ 200.331-333.
Article 41	**System for Award Management and Unique Entity Identifier Requirements** Recipients are required to comply with the requirements set forth in the governmentwide federal award term and condition regarding the System for Award Management and Unique Entity Identifier Requirements in 2 C.F.R. Part 25, Appendix A, the full text of which is incorporated reference.
Article 42	**Termination of a Federal Award** (1) By DHS. DHS may terminate a federal award, in whole or in part, for the following reasons: (a) If the recipient fails to comply with the terms and conditions of the federal award; (b) With the consent of the recipient, in which case the parties must agree upon the termination conditions, including the effective date, and in the case of partial termination, the portion to be terminated; or (c) Pursuant to the terms and conditions of the federal award, including, to the extent authorized by law, if the federal award no longer effectuates the program goals or agency priorities. (3) By the Recipient. The recipient may terminate the federal award, in whole or in part, by sending written notification to DHS stating the reasons for such termination, the effective date, and in the case of partial termination, the portion to be terminated. However, if DHS determines that the remaining portion of the federal award will not accomplish the purposes for which the federal award was made, DHS may terminate the federal award in its entirety. (4) Notice. Either party will provide written notice of intent to terminate for any reason to the other party no less than 30 calendar days prior to the effective date of the termination. (5) Compliance with Closeout Requirements for Terminated Awards. The recipient must continue to comply with closeout requirements in 2 C.F.R. §§ 200.344200.345 after an award is terminated.
Article 43	**Terrorist Financing** Recipients must comply with Executive Order 13224 and applicable statutory prohibitions on transactions with, and the provisions of resources and support to, individuals and organizations associated with terrorism. Recipients are legally responsible for ensuring compliance with the Executive Order and laws.

Article 44	**Trafficking Victims Protection Act of 2000(TVPA)** Recipients must comply with the requirements of the government-wide federal award term and condition which implements Trafficking Victims Protection Act of 2000, Pub. L. No. 106-386, § 106 (codified as amended at 22 U.S.C. § 7104). The federal award term and condition is in 2 C.F.R. § 175.105, the full text of which is incorporated by reference.
Article 45	**Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism (USA PATRIOT) Act of 2001, Pub. L. 107-56** Recipients must comply with the requirements of Pub. L. 107-56, Section 817 of the USA PATRIOT Act, which amends 18 U.S.C. §§ 175–175c.
Article 46	**Use of DHS Seal, Logo and Flags** Recipients must obtain written permission from DHS prior to using the DHS seals, logos, crests, or reproductions of flags, or likenesses of DHS agency officials. This includes use of DHS component (e.g., FEMA, CISA, etc.) seals, logos, crests, or reproductions of flags, or likenesses of component officials.
Article 47	**Whistleblower Protection Act** Recipients must comply with the statutory requirements for whistleblower protections in 10 U.S.C § 470141 U.S.C. § 4712.

Article 48	**Environmental Planning and Historic Preservation (EHP) Review** DHS/FEMA funded activities that could have an impact on the environment are subject to the FEMA EHP review process. This review does not address all federal, state, and local requirements. Acceptance of federal funding requires the recipient to comply with all federal, state, and local laws. DHS/FEMA is required to consider the potential impacts to natural and cultural resources of all projects funded by DHS/FEMA grant funds, through its EHP review process, as mandated by: the National Environmental Policy Act; Endangered Species Act; National Historic Preservation Act of 1966, as amended; Clean Water Act; Clean Air Act; National Flood Insurance Program regulations; and any other applicable laws, regulations and executive orders. General guidance for FEMA's EHP process is available on the DHS/FEMA Website. Specific applicant guidance on how to submit information for EHP review depends on the individual grant program. Applicants should contact their grant Program Officer to be put into contact with EHP staff responsible for assisting their specific grant program. The FEMA EHP review process must be completed before funds are released to carry out the proposed project, otherwise, DHS/FEMA may not be able to fund the project due to noncompliance with EHP laws, executive orders, regulations, and policies. DHS/FEMA may also need to perform a project closeout review to ensure the applicant complied with all required EHP conditions identified in the initial review. If ground disturbing activities occur during construction, the applicant will monitor the ground disturbance, and if any potential archaeological resources are discovered, the applicant will immediately cease work in that area and notify the pass-through entity, if applicable, and DHS/FEMA. EO 11988, Floodplain Management, and EO 11990, Protection of Wetlands, require that all federal actions in or affecting the floodplain or wetlands be reviewed for opportunities to relocate, and be evaluated for social, economic, historical, environmental, legal, and safety considerations. FEMA's regulations at 44 C.F.R. Part 9 implement the EOs and require an eight-step review process if a proposed action is in a floodplain or wetland or has the potential to affect or be affected by a floodplain or wetland. The regulation also requires that the federal agency provide public notice of the proposed action at the earliest possible time to provide the opportunity for public involvement in the decision-making process (44 C.F.R. § 9.8). Where there is no opportunity to relocate the federal action, FEMA is required to undertake a detailed review to determine what measures can be taken to minimize future damages to the floodplain or wetland.
Article 49	**Applicability of DHS Standard Terms and Conditions to Tribal Nations** The DHS Standard Terms and Conditions are a restatement of general requirements imposed upon recipients and flow down to sub-recipients as a matter of law, regulation, or executive order. If the requirement does not apply to Tribal Nations, or there is a federal law or regulation exempting its application to Tribal Nations, then the acceptance by Tribal Nations, or acquiescence to DHS Standard Terms and Conditions does not change or alter its inapplicability to a Tribal Nation. The execution of grant documents is not intended to change, alter, amend, or impose additional liability or responsibility upon the Tribal Nations where it does not already exist.

Article 50	**Acceptance of Post Award Changes** In the event FEMA determines that an error in the award package has been made, or if an administrative change must be made to the award package, recipients will be notified of the change in writing. Once the notification has been made, any subsequent requests for funds will indicate recipient acceptance of the changes to the award. Please email FEMA Grant Management Operations at: ASK-GMD@fema.dhs.gov for any questions.
Article 51	**Disposition of Equipment Acquired Under the Federal Award** When original or replacement equipment acquired under this award is no longer needed for the original project or program or for other activities currently or previously supported by a federal awarding agency, the non-state recipient or subrecipient (including subrecipients of a State or Tribal Nation), must request instructions from FEMA to make proper disposition of the equipment pursuant to 2 C.F.R. section 200.313(e). State recipients must follow the disposition requirements in accordance with State laws and procedures. 2 C.F.R. section 200.313(b). Tribal Nations must follow the disposition requirements in accordance with Tribal laws and procedures noted in 2 C.F.R. section 200.313(b); and if such laws and procedures do not exist, then Tribal Nations must follow the disposition instructions in 2 C.F.R. section 200.313(e).
Article 52	**Prior Approval for Modification of Approved Budget** Before making any change to the FEMA approved budget for this award, a written request must be submitted and approved by FEMA as required by 2 C.F.R. section 200.308. For purposes of non-construction projects, FEMA is utilizing its discretion to impose an additional restriction under 2 C.F.R. section 200.308(i) regarding the transfer of funds among direct cost categories, programs, functions, or activities. For awards with an approved budget where the federal share is greater than the simplified acquisition threshold (currently $250,000) and where the cumulative amount of such transfers exceeds or is expected to exceed ten percent (10%) of the total budget FEMA last approved, transferring funds among direct cost categories, programs, functions, or activities is unallowable without prior written approval from FEMA. For purposes of awards that support both construction and non-construction work, 2 C.F.R. section 200.308((f)(9) requires the recipient to obtain prior written approval from FEMA before making any fund or budget transfers between the two types of work. Any deviations from a FEMA approved budget must be reported in the first Federal Financial Report (SF-425) that is submitted following any budget deviation, regardless of whether the budget deviation requires prior written approval.
Article 53	**Indirect Cost Rate** 2 C.F.R. section 200.211(b)(16) requires the terms of the award to include the indirect cost rate for the federal award. If applicable, the indirect cost rate for the award is stated in the budget documents or other materials approved by FEMA and included in the award file.

Article 54	**Build America, Buy America Act (BABAA) Required Contract Provision & Self-Certification** In addition to the DHS Standard Terms & Conditions regarding Required Use of American Iron, Steel, Manufactured Products, and Construction Materials, recipients and subrecipients of FEMA financial assistance for programs that are subject to BABAA must include a Buy America preference contract provision as noted in 2 C.F.R. section 184.4 and a self-certification as required by the FEMA Buy America Preference in FEMA Financial Assistance Programs for Infrastructure (FEMA Interim Policy #207-22-0001). This requirement applies to all subawards, contracts, and purchase orders for work performed, or products supplied under the FEMA award subject to BABAA.
Article 55	**Award Performance Goals** FEMA will measure the recipient's performance of the grant by comparing the number of items requested in its application, the numbers acquired (ordered, paid, and received) within the period of performance. In order to measure performance, FEMA may request information throughout the period of performance. In its final performance report submitted at closeout, the recipient is required to report on the recipients compliance with the applicable industry, local, state and national standards described in the NOFO.
Article 56	**EHP Compliance Review Required** EHP Compliance Review Required Under the Modification to a Facility, Equipment, or a component in the Wellness and Fitness Activity, this award includes work, such as ground disturbance, that triggers an EHP compliance review. The recipient is prohibited from committing, obligating, expending, or drawing down FY24 Assistance to Firefighters Grant funds in support of the Modification to Facility, Equipment or a component in the Wellness and Fitness Activity that requires the EHP compliance review, with a limited exception for any approved costs associated with the preparation, conducting, and completion of required EHP reviews. See the FY24 Assistance to Firefighters Grant NOFO for further information on EHP requirements and other applicable program guidance, including FEMA Information Bulletin No. 404. The recipient is required to obtain the required DHS/FEMA EHP compliance approval for this project pursuant to the FY24 Assistance to Firefighters Grant NOFO prior to commencing work for this project. DHS/FEMA will notify you when the EHP compliance review is complete, and work may begin. If the recipient requests a payment for one of the activities requiring EHP compliance review, FEMA may not make a payment for that work while the EHP compliance review is still pending. If FEMA discovers that work has been commenced under one of those activities prematurely, FEMA may disallow costs incurred prior to completion of the EHP compliance review and the receipt of DHS/FEMA approval to begin the work. Please contact your DHS/FEMA AFG Help Desk at 1-866-274-0960 or FireGrants@fema.dhs.gov to receive specific guidance regarding EHP compliance. If you have questions about this term and condition or believe it was placed in error, please contact the relevant Preparedness Officer.

Article 57 **Non-Applicability of Specific Agreement Articles**

Notwithstanding their inclusion in this award package, the following Agreement Articles do not apply to this grant award:

1. Communication and Cooperation with the Department of Homeland Security and Immigration Officials.

2. Paragraph (2)(a)(iii) of Anti-Discrimination.

Article 58 **Payment Information (Updated)**

Recipients will submit payment requests in FEMA GO for FY25 awards under this program.

Instructions to Grant Recipients Pursuing Payments

FEMA reviews all grant payments and obligations to ensure allowability in accordance with 2 C.F.R. § 200.305. These measures ensure funds are disbursed appropriately while continuing to support and prioritize communities who rely on FEMA for assistance. Once a recipient submits a payment request in FEMA GO, FEMA will review the request. If FEMA approves a payment, it will process the payment through FEMA GO and the payment will be delivered pursuant to the recipients SAM.gov financial information. If FEMA disapproves a payment, FEMA will inform the recipient.

Processing and Payment Timeline

FEMA must comply with regulations governing payments to grant recipients. See 2 C.F.R. § 200.305. For grant recipients other than States, 2 C.F.R. § 200.305(b)(3) stipulates that FEMA is to make payments on a reimbursement basis within 30 days after receipt of the payment request, unless FEMA reasonably believes the request to be improper. For state recipients, 2 C.F.R. § 200.305(a) instructs that federal grant payments are governed by Treasury-State Cash Management Improvement Act (CMIA) agreements ("Treasury-State agreement") and default procedures codified at 31 C.F.R. part 205 and Treasury Financial Manual (TFM) 4A-2000, "Overall Disbursing Rules for All Federal Agencies." See 2 C.F.R. § 200.305(a).

Treasury-State agreements generally apply to "major federal assistance programs" that are governed by 31 C.F.R. part 205, subpart A and are identified in the Treasury-State agreement. 31 C.F.R. §§ 205.2, 205.6. Where a federal assistance (grant) program is not governed by subpart A, payment and funds transfers from FEMA to the state are subject to 31 C.F.R. part 205, subpart B. Subpart B requires FEMA to "limit a funds transfer to a state to the minimum amounts needed by the state and must time the disbursement to be in accord with the actual, immediate cash requirements of the state in carrying out a federal assistance program or project. The timing and amount of funds transfers must be as close as is administratively feasible to a state's actual cash outlay for direct program costs and the proportionate share of any allowable indirect costs." 31 C.F.R. § 205.33(a). Nearly all FEMA grants are not "major federal assistance programs." As a result, payments to states for those grants are subject to the "default" rules of 31 C.F.R. part 205, subpart B.

If additional information is needed, a request for information will be issued by FEMA to the recipient; recipients are strongly encouraged to respond to any additional FEMA request for information inquiries within three business days. If an adequate response is not received, the request may be denied, and the entity may need to submit a new reimbursement request; this will re-start the 30-day timeline.

Submission Process

All non-disaster grant program reimbursement requests must be reviewed and approved by FEMA prior to drawdowns.

For all non-disaster reimbursement requests (regardless of system), please ensure submittal of the following information:

1. Grant ID / Award Number

2. Total amount requested for drawdown

3. Purpose of drawdown and timeframe covered (must be within the award performance period)

4. Subrecipient Funding Details (if applicable).

• Is funding provided directly or indirectly to a subrecipient?

• If no, include statement "This grant funding is not being directed to a subrecipient."

• If yes, provide the following details:

• The name, mission statement, and purpose of each subrecipient receiving funds, along with the amount allocated and the specific role or activity being reimbursed.

• Whether the subrecipient’s work or mission involves supporting aliens, regardless of whether FEMA funds support such activities.

• Whether the payment request includes an activity involving support to aliens?

• Whether the subrecipient has any diversity, equity, and inclusion practices.

5. Supporting documentation to demonstrate that expenses are allowable, allocable, reasonable, and necessary under 2 C.F.R. Part 200 and in compliance with the grant’s NOFO, award terms, and applicable federal regulations.

Article 59 **Termination of the Federal Award (Updated)**

1. Paragraph C.XL of the FY 2025 DHS Standard Terms and Conditions, v.3 sets forth a term and condition entitled “Termination of a Federal Award.” The termination provision condition listed below applies to the grant award and the term and condition in Paragraph C.XL of the FY 2025 DHS Standard Terms and Conditions, v.3 does not.

2. Termination of the Federal Award by FEMA

FEMA may terminate the federal award in whole or in part for one of the following reasons identified in 2 C.F.R. § 200.340:

a. If the recipient or subrecipient fails to comply with the terms and conditions of the federal award.

b. With the consent of the recipient, in which case FEMA and the recipient must agree upon the termination conditions. These conditions include the effective date and, in the case of partial termination, the portion to be terminated.

c. If the federal award no longer effectuates the program goals or agency priorities. Under this provision, FEMA may terminate the award for these purposes if any of the following reasons apply:

i. If DHS/FEMA, in its sole discretion, determines that a specific award objective is ineffective at achieving program goals as described in this NOFO;

ii. If DHS/FEMA, in its sole discretion, determines that an objective of the award as described in this NOFO will be ineffective at achieving program goals or agency priorities;

iii. If DHS/FEMA, in its sole discretion, determines that the design of the grant program is flawed relative to program goals or agency priorities;

iv. If DHS/FEMA, in its sole discretion, determines that the grant program is not aligned to either the DHS Strategic Plan, the FEMA Strategic Plan, or successor policies or documents;

v. If DHS/FEMA, in its sole discretion, changes or re-evaluates the goals or priorities of the grant program and determines that the award will be ineffective at achieving the updated program goals or agency priorities; or

vi. For other reasons based on program goals or agency priorities described in the termination notice provided to the recipient pursuant to 2 C.F.R. § 200.341.

vii. If the awardee falls out of compliance with the Agency’s statutory or regulatory authority, award terms and conditions, or other applicable laws.

3. Termination of a Subaward by the Pass-Through Entity

The pass-through entity may terminate a subaward in whole or in part for one of the following reasons identified in 2 C.F.R. § 200.340:

a. If the subrecipient fails to comply with the terms and conditions of the federal award.

b. With the consent of the subrecipient, in which case the pass-through entity and the subrecipient must agree upon the termination conditions. These conditions include the effective date and, in the case of partial termination, the portion to be terminated.

c. If the pass-through entity's award has been terminated, the pass-through recipient will terminate its subawards.

4. Termination by the Recipient or Subrecipient

The recipient or subrecipient may terminate the federal award in whole or in part for the following reasons identified in 2 C.F.R. § 200.340: Upon sending FEMA or the pass-through entity a written notification of the reasons for such termination, the effective date, and, in the case of partial termination, the portion to be terminated. However, if FEMA or the pass-through entity determines that the remaining portion of the federal award will not accomplish the purposes for which the federal award was made, FEMA or the pass-through entity may terminate the federal award in its entirety.

5. Impacts of Termination

a. When FEMA terminates the federal award prior to the end of the period of performance due to the recipient's material failure to comply with the terms and conditions of the federal award, FEMA will report the termination in SAM.gov in the manner described at 2 C.F.R. § 200.340(c).

b. When the federal award is terminated in part or its entirety, FEMA or the pass-through entity and the recipient or subrecipient remain responsible for compliance with the requirements in 2 C.F.R. §§ 200.344 and 200.345.

6. Notification Requirements

FEMA or the pass-through entity must provide written notice of the termination in a manner consistent with 2 C.F.R. § 200.341. The federal award will be terminated on the date of the notification unless stated otherwise in the notification.

7. Opportunities to Object and Appeals

Where applicable, when FEMA terminates the federal award, the written notification of termination will provide the opportunity, and describe the process, to object and provide information challenging the action, pursuant to 2 C.F.R. § 200.342.

8. Effects of Suspension and Termination

	The allowability of costs to the recipient or subrecipient resulting from financial obligations incurred by the recipient or subrecipient during a suspension or after the termination of a federal award are subject to 2 C.F.R. § 200.343.
Article 60	**Non-Applicability of Specific Agreement Articles** Notwithstanding their inclusion in this award package, the following Agreement Article does not apply to this grant award: Termination of a Federal Award The intent of this provision is to clarify that Paragraph C.XL (Termination of a Federal Award) of the FY 2025 DHS Standard Terms and Conditions does not apply to this award. Instead, the Agreement Article titled “Termination of the Federal Award”, or “Termination of the Federal Award (Updated)” applies to this grant award.

Obligating document

1. Agreement No.	2. Amendment No.	3. Recipient No.	4. Type of Action	5. Control No.
EMW-2024-FG-01700	N/A	946000412	AWARD	WX02143N2025T

6. Recipient Name and Address	7. Issuing FEMA Office and Address	8. Payment Office and Address
CITY OF SALINAS 200 LINCOLN AVE SALINAS, CA 93901	Grant Programs Directorate 500 C Street, S.W. Washington DC, 20528-7000 1-866-927-5646	FEMA, Financial Services Branch 500 C Street, S.W., Room 723 Washington DC, 20742

9. Name of Recipient Project Officer	9a. Phone No.	10. Name of FEMA Project Coordinator	10a. Phone No.
Estefania Vargas	831-7587260	Assistance to Firefighters Grant Program	1-866-274-0960

11. Effective Date of This Action	12. Method of Payment	13. Assistance Arrangement	14. Performance Period
09/23/2025	OTHER - FEMA GO	COST SHARING	09/30/2025 to 09/29/2027 **Budget Period** 09/30/2025 to 09/29/2027

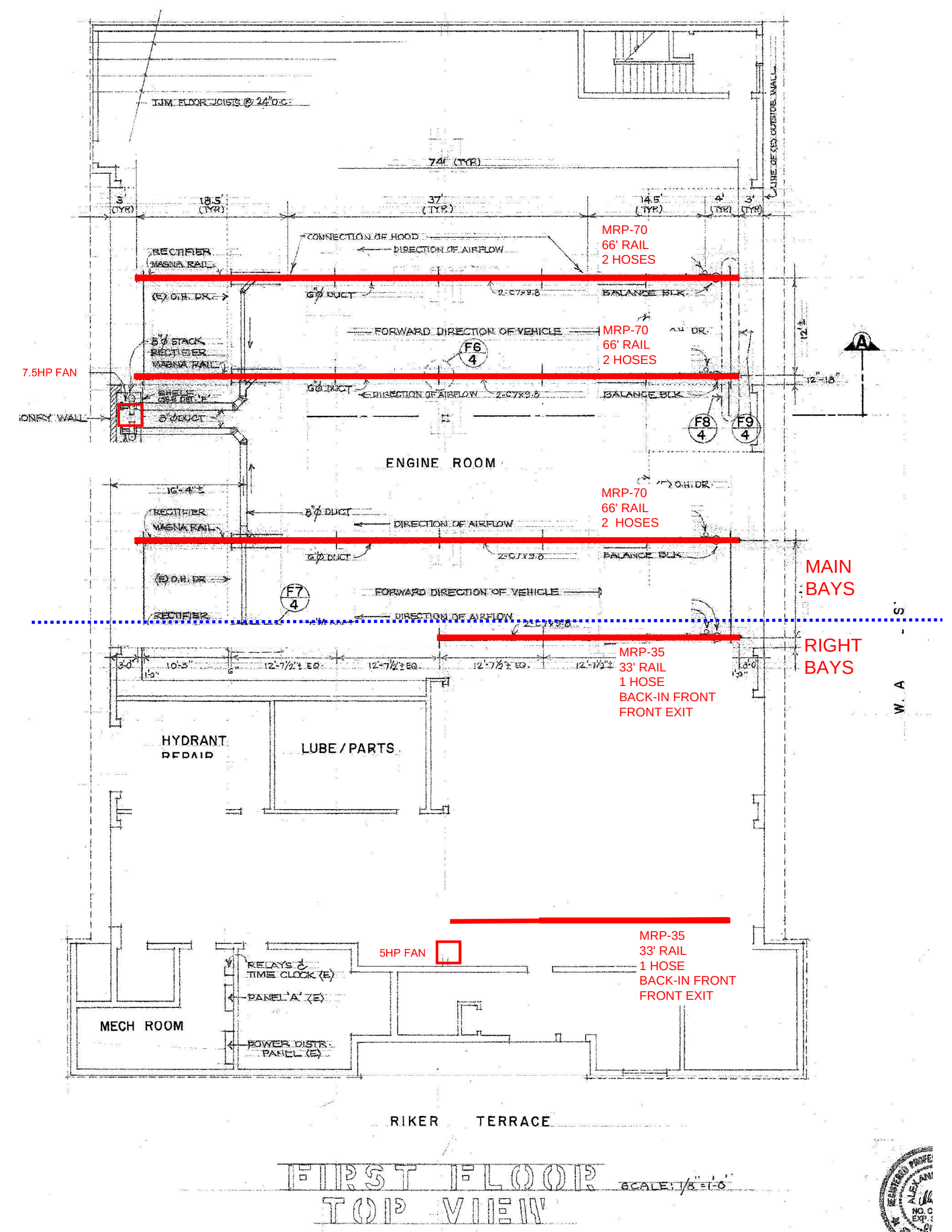
15. Description of Action a. (Indicate funding data for awards or financial changes)

Program Name Abbreviation	Assistance Listing No.	Accounting Data (ACCS Code)	Prior Total Award	Amount Awarded This Action + or (-)	Current Total Award	Cumulative Non-Federal Commitment
FG	97.044	2025-FF-GB01 - P410-xxxx-4101-D	$0.00	$188,260.24	$188,260.24	$18,826.02
		Totals	$0.00	$188,260.24	$188,260.24	$18,826.02

b. To describe changes other than funding data or financial changes, attach schedule and check here:
N/A

~~16.FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address)~~
This field is not applicable for digitally signed grant agreements

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title) **Estefania Vargas**	**DATE** **10/01/2025**
18. FEMA SIGNATORY OFFICIAL (Name and Title) **Stacey Street, Deputy Assistant Administrator Grant Programs Directorate**	**DATE** **09/23/2025**


MRP-70
66' RAIL
2 HOSES
MRP-70
66' RAIL
2 HOSES
7.5HP FAN
MRP-70
66' RAIL
2 HOSES
MAIN
BAYS
RIGHT
BAYS
MRP-35
33' RAIL
1 HOSE
BACK-IN FRONT
FRONT EXIT
MRP-35
33' RAIL
1 HOSE
BACK-IN FRONT
FRONT EXIT
5HP FAN
ENGINE ROOM
HYDRANT
REPAIR
LUBE / PARTS
MECH ROOM
RELAYS & TIME CLOCK (E)
PANEL 'A' (E)
POWER DISTR. PANEL (E)
RIKER TERRACE
FIRST FLOOR
TOP VIEW
SCALE: 1/8"=1'-0"

AIR EXCHANGE, INC.

The Clean Air Specialists

495-A Edison Ct.
Fairfield, CA 94534
DIR# 1000011166
CA Contractors Lic. 664135
Phone: 800-300-2945
Email: ckoss@airexchange.com

Proposal submitted to:	Salinas #1	Phone 831-758-7260	Date 2/23/2026
Street	216 W. Alisal St	Application Engineer	**Chris Koss**
City, State and Zip Code	Salinas, CA 93901	Job Location	**Main Bays**
Customer Representative	**Estefania Vargas**	Title:	Cell:

Thank you for allowing Air Exchange, Inc. the opportunity to provide the following quotation to you.

SCOPE OF WORK: Plymovent Diesel Exhaust Removal System.

Three (3)	MRP-70, Drive-Thru Rail Systems, 66' Rail, 2 Hoses.	$ 43,845.00
One (1)	TEV-585, 7.5HP, 208/230V, 1 Phase Fan, TEFC Motor.	$ 6,039.00
One (1)	OS-3, 7.5HP, 208/230V, 1 Phase Control Panel.	$ 2,598.00
Lot	Wireless Sensor System and Installation Materials.	$ 5,806.00
	Complete turn-key installation.	

Materials:	$ 58,288.00
(Est.) Shipping & Handling:	$ 4,000.00
Lifts:	$ 2,840.00
9.25% Sales Tax:	$ 6,024.34
(6) Tailpipes:	$ 1,260.00
Electrical:	$ 4,200.00
Labor:	$ 46,388.00
TOTAL:	$ 123,000.34

Notes:

Terms and Conditions are attached.

Sales tax based on current rates. Actual rates in effect at billing.

Freight will be pre-paid and freight bills will accompany invoice.

Electrical cost based on breaker panel being sufficient.

Delivery of system will be within 12 weeks of proposal acceptance.

Payment to be made as follows: Equipment due net 30 after delivery, balance due net 30 after completion.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's compensation Insurance.

Authorized Signature: _____

Chris Koss

Note: This proposal may be with-drawn by us if not accepted within 45 days.

ACCEPTANCE OF PROPOSAL and TERMS AND CONDITIONS. (Pages 1 and 2, inclusively.) The above prices, specifications and Terms and Conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. By signing where indicated, you, as agent for the organization proposed, hereby authorized Air Exchange, Inc. to perform the work as specified on Page 1 of 2 of this proposal and agree and accept the Terms and Conditions (Page 2 of 2) of this proposal. Payment will be made as outlined above.

SIGNATURE: _____

DATE OF ACCEPTANCE: _____

TERMS AND CONDITIONS

AIR EXCHANGE, INC.

495-A Edison Ct.
Fairfield, CA 94534

DIR# 1000011166
CA Contractors Lic. 664135

Phone: 800-300-2945
Email: ckoss@airexchange.com

PROJECT PROPOSED: Salinas #1 Main Bays - Plymovent System

EXCLUSIONS TO THE PROJECT PROPOSED:

1. Permits and fees of any kind are not included in this proposal; including but not limited to, any pertinent load calculations; technical drawings, submittals, shop drawings and permit drawings of any kind. Should any of these items be required, a separate quote will be required.

2. Outside services, not limited to but including, concrete work, exterior penetrations, fork or scissor lift rentals, etc. are not included, unless indicated on Page 1 of 2 of the proposal.

3. All work to be performed during normal business hours (M-F, 7:30 a.m. to 4:00 p.m.). Work done outside of normal business hours will be subject to additional charges (I.e., time and one-half, double time, etc.) unless indicated on Page 1 of 2 of the proposal.

4. Payments terms are noted on the proposal. Should you require different terms than noted, an addendum to this contract will need to by fully executed before revised terms will be accepted.

5. Freight is not included, unless indicated on Page 1 of 2 of the proposal. Please provide preferred carrier. If you authorize, Air Exchange, Inc. will pay for freight charges and invoice you, but you must include this provision in your purchase order to Air Exchange, Inc.

AIR EXCHANGE, INC.

The Clean Air Specialists

495-A Edison Ct.
Fairfield, CA 94534
DIR# 1000011166
CA Contractors Lic. 664135
Phone: 800-300-2945
Email: ckoss@airexchange.com

Proposal submitted to:	Salinas #1	Phone	831-758-7260	Date	2/23/2026
Street	216 W. Alisal St.	Application Engineer	**Chris Koss**		
City, State and Zip Code	Salinas, CA 93901	Job Location	**Right Bays**		
Customer Representative	**Estefania Vargas**	Title:		Cell:	

Thank you for allowing Air Exchange, Inc. the opportunity to provide the following quotation to you.

SCOPE OF WORK: Plymovent Diesel Exhaust Removal System.

System: Remove existing Fan, Hoses, Controls and Ducting. Install Plymovent System.

Two (2)	MRP-35-1-MAG, MRP Rail Back-In System, 33' Rail, 1 Hose.	$ 14,456.00
One (1)	TEV-559, 5HP, 208/230V, 1 Phase Fan, TEFC Motor.	$ 4,834.00
One (1)	OS-3, 5HP, 208/230V, 1 Phase Control Panel.	$ 2,598.00
Lot	Ducting, Supports, Wireless Sensor System and Installation Materials.	$ 2,810.00
	Complete turn-key installation.	

Materials:	$ 24,698.00
(Est.) Shipping & Handling:	$ 2,100.00
Lifts:	$ 1,640.00
9.25% Sales Tax:	$ 2,630.52
(2) Tailpipes:	$ 420.00
Electrical:	$ 4,200.00
Labor:	$ 16,148.00
TOTAL:	$ 51,836.52

Notes:

Terms and Conditions are attached.

Sales tax based on current rates. Actual rates in effect at billing.

Freight will be pre-paid and freight bills will accompany invoice.

Electrical cost based on breaker panel being sufficient.

Delivery of system will be within 12 weeks of proposal acceptance.

Payment to be made as follows: Equipment due net 30 after delivery, balance due net 30 after completion.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's compensation Insurance.

Authorized Signature: _____

Chris Koss

Note: This proposal may be with-drawn by us if not accepted within 45 days.

ACCEPTANCE OF PROPOSAL and TERMS AND CONDITIONS. (Pages 1 and 2, inclusively.) The above prices, specifications and Terms and Conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. By signing where indicated, you, as agent for the organization proposed, hereby authorized Air Exchange, Inc. to perform the work as specified on Page 1 of 2 of this proposal and agree and accept the Terms and Conditions (Page 2 of 2) of this proposal. Payment will be made as outlined above.

SIGNATURE: _____

DATE OF ACCEPTANCE: _____

TERMS AND CONDITIONS

AIR EXCHANGE, INC.

495-A Edison Ct.
Fairfield, CA 94534

DIR# 1000011166
CA Contractors Lic. 664135

Phone: 800-300-2945
Email: ckoss@airexchange.com

PROJECT PROPOSED: Salinas #1 Right Bays - Plymovent System

EXCLUSIONS TO THE PROJECT PROPOSED:

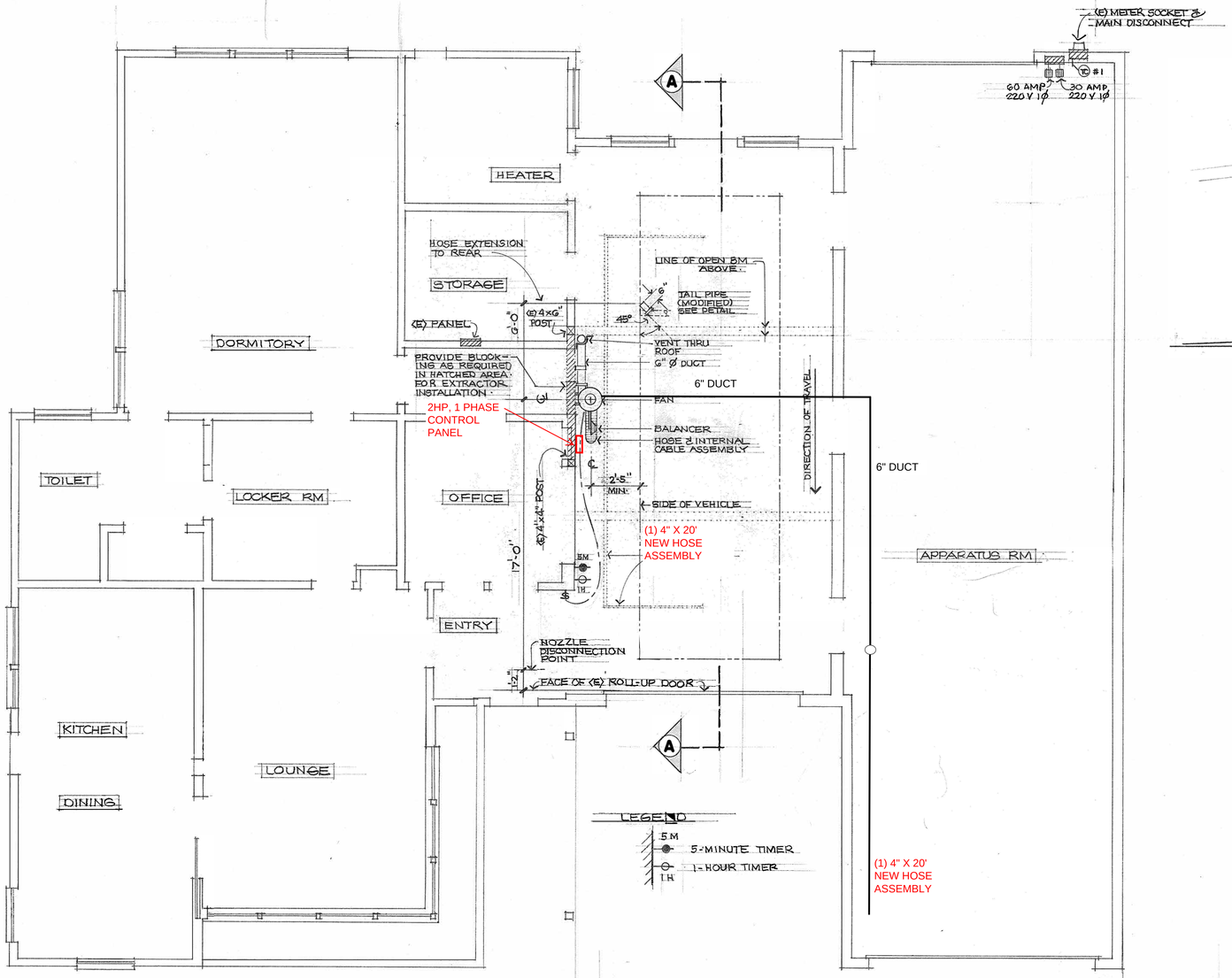
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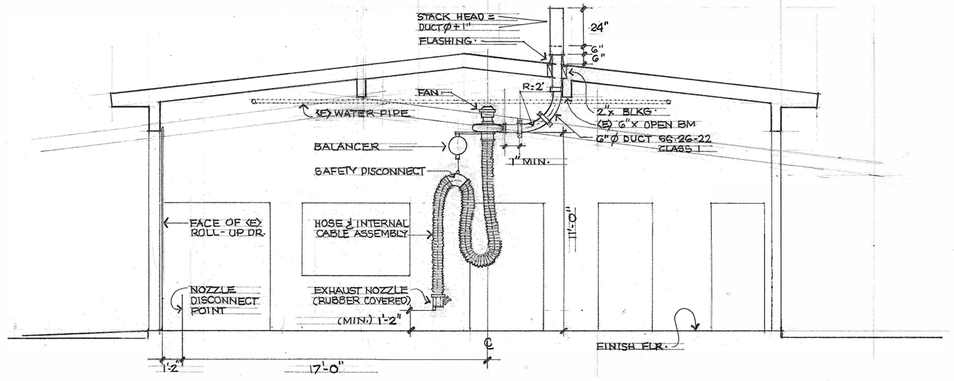
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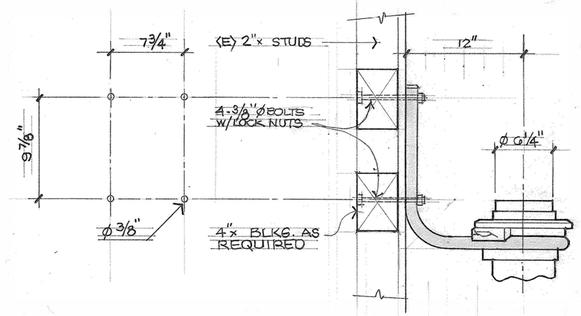
FLOOR PLAN

SCALE: 1/4"=1'-0"



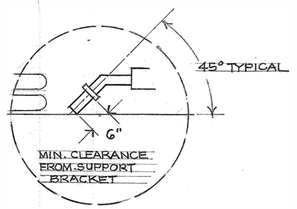
SECTION A-A

SCALE: 1/4"=1'-0"



MTG. BRACKET

(N.T.S.)



TAIL PIPE DET.

(N.T.S.)

TAIL PIPE CONFIGURATION MUST BE MODIFIED TO THE ABOVE - END OF TAIL PIPE MUST BE STRAIGHT. DO NOT CUT PIPE AT AN ANGLE. (BY OTHERS - SALINAS FIRE DEPT.)

SPECS

SIMPLE SINGLE HOSE EXHAUST EXTRACTOR

MOD. NO. 802663 W/6"x 24.5 FT. LONG HOSE, BALANCER, RUBBER NOZZLES, AND A DEVICE FOR AUTOMATIC DISCONNECTION.

FAN:

MOD. NO.	518325
CFM.	750
MOTOR	115/230 V
(60 HZ)	1-PHASE
HP	1/2

BY 'NEDERMAN INC.'

DISTRIBUTOR: BOB HARDY ENTERPRISES

NOTES:

1. VISIT THE SITE. EXAMINE THE EXISTING STRUCTURE. NOTE ALL CONDITIONS AS TO EXTEND OF WORK INVOLVED.
2. ALL MATERIALS REMOVED UNDER THIS CONTRACT, WHICH IS NOT TO BE SALVAGED OR REUSED, SHALL BECOME THE PROPERTY OF THE CONTRACTOR AND SHALL BE PROMPTLY REMOVED FROM THE SITE. THE CONTRACTOR SHALL AT ALL TIMES USE MOVABLE DEBRIS BOXES, COVERED, TO CONVEY THE MATERIAL THROUGH THE BUILDING. DO NOT STORE OR PERMIT DEBRIS TO ACCUMULATE ON THE SITE.
3. ALL WORK SHALL BE EXECUTED IN AN ORDERLY AND CAREFUL MANNER WITH DUE CONSIDERATION FOR ANY AND ALL SURROUNDING AREAS OR STRUCTURES WHICH ARE TO REMAIN.

REGISTERED PROFESSIONAL ENGINEER JOHN K. FAIR No. 29145 Exp. 3/31/95 CIVIL STATE OF CALIFORNIA

DEPARTMENT OF PUBLIC WORKS
CITY OF SALINAS
ENGINEERING DESIGN DIVISION

DESIGNED BY VIRGIL AMPON 12/10/92
DRAWN BY VIRGIL AMPON 12/10/92
CHECKED BY ARTURO A. ADLAWAN 12/10/92
PUBLIC WORKS NO.

APPROVED — CITY ENGINEER — P.E. — DATE DEC 14, 1992
LIC. NO. 29145 — EXPIRES 3-31-95

DATE	REVISIONS	APP.

REVIEWED — FIRE CHIEF — DATE 12/10/92

NO. 10 W. LAUREL DR., SALINAS. APN 00332314

FIRE STATION NO. 2
CITY OF SALINAS
EXHAUST EXTRACTOR

1 OF 1 — FILE NO.

DIETERICH-POST REORDER NO. 129308

7492

AIR EXCHANGE, INC.

The Clean Air Specialists

495-A Edison Ct.
Fairfield, CA 94534
DIR# 1000011166
CA Contractors Lic. 664135
Phone: 800-300-2945
Email: ckoss@airexchange.com

Proposal submitted to:	Salinas 2	Phone 831-758-7260	Date 3/4/2026
Street	10 W. Laurel Dr.	Application Engineer	**Chris Koss**
City, State and Zip Code	Salinas, CA 93907	Job Location	**Same**
Customer Representative	**Estefania Vargas**	Title:	Cell:

Thank you for allowing Air Exchange, Inc. the opportunity to provide the following quotation to you.

SCOPE OF WORK: Plymovent Diesel Exhaust Removal System.

Replace Nederman Hoses with Plymovent Hose Assemblies.

Two (2)	4" x 20' Hose Assemblies.	$ 8,286.00
Lot	Installation Materials.	$ 284.00

Materials:	$ 8,570.00
(Est.) Shipping & Handling:	$ 500.00
Lifts:	N/A
9.25% Sales Tax:	$ 838.98
(2) Tailpipes:	$ 420.00
Electrical:	N/A
Labor:	$ 1,586.00
TOTAL:	$ 11,914.98

Notes:

Terms and Conditions are attached.

Sales tax based on current rates. Actual rates in effect at billing.

Freight will be pre-paid and freight bills will accompany invoice.

Existing Control Panel/Auto Start System to remain in place.

Delivery of system will be within 12 weeks of proposal acceptance.

Payment to be made as follows: Equipment due net 30 after delivery, balance due net 30 after completion.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's compensation Insurance.

Authorized Signature: _____

Chris Koss

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SIGNATURE: _____

DATE OF ACCEPTANCE: _____

TERMS AND CONDITIONS

AIR EXCHANGE, INC.

495-A Edison Ct.
Fairfield, CA 94534

DIR# 1000011166
CA Contractors Lic. 664135

Phone: 800-300-2945
Email: ckoss@airexchange.com

PROJECT PROPOSED: Salinas 2 - Plymovent System

EXCLUSIONS TO THE PROJECT PROPOSED:

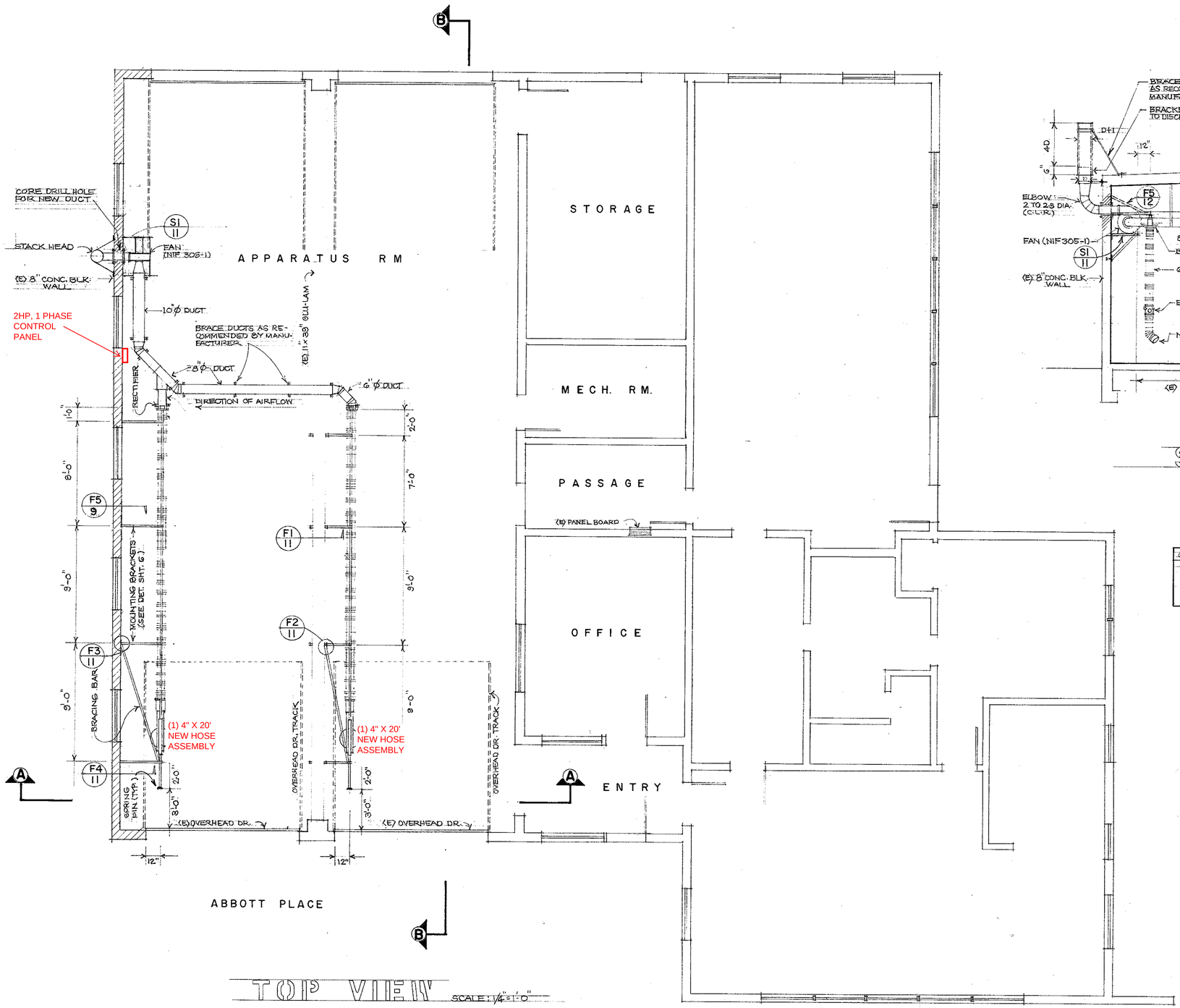
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2. Outside services, not limited to but including, concrete work, exterior penetrations, fork or scissor lift rentals, etc. are not included, unless indicated on Page 1 of 2 of the proposal.

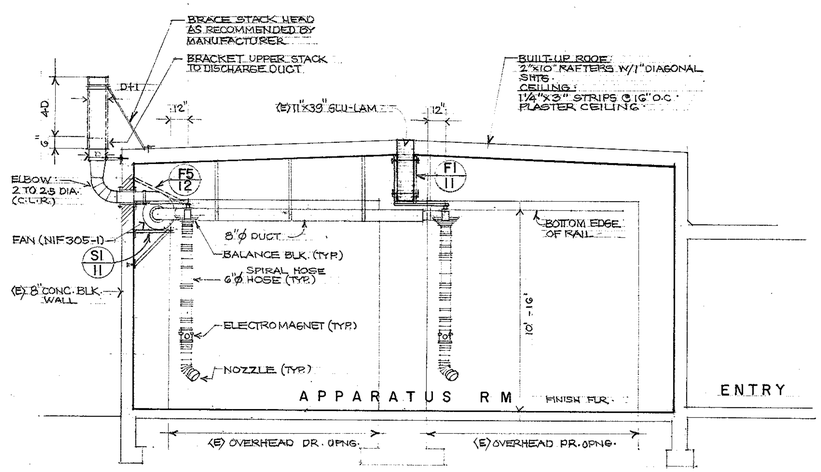
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TOP VIEW SCALE: 1/4"=1'-0"

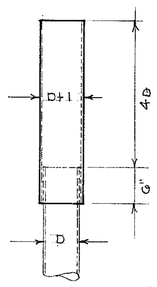


SECTION A-A SCALE: 1/4"=1'-0"

EQUIPMENT

(MAGNA TRACK SYSTEM BY NEDERMAN)

QTY	PART #	DESCRIPTION
2	803163	30 FT. MAGNA TRACK SYSTEM
1	NIF 305-1	FAN, 3HP, SINGLE PHASE, 1200 CFM @ 6.5"



BRACKET UPPER STACK TO DISCHARGE DUCT

"D" = THE LARGEST DUCT DIAMETER BEFORE THE FAN INLET. THIS IS ALSO THE DIAMETER OF THE DISCHARGE DUCT.

* HEIGHT OR UPPER STACK IS RELATED TO THE AMOUNT OF RAIN PROTECTION AFFORDED, EXCESSIVE HEIGHT MAY CAUSE STACK GAS TO FLOW OUT THE DRAIN.

STACK HEAD (N.T.S.)

DUCT WORK

(AS PER SMACNA-90)

1. ROUND, SMOOTH BORE WELDED DUCT, SEAM ON TOP.
2. JOINTS OF DUCT SYSTEM SHALL BE MADE AIRTIGHT BY DUCT SEALANT.
3. PROVIDE FLEXIBLE EXPANSION (VIBRATION) JOINT BETWEEN DUCT-TO-FAN CONNECTION.

REGISTERED PROFESSIONAL ENGINEER ALEXANDER OTT No. C 38577 EXP. 3-31-99 CIVIL STATE OF CALIFORNIA

ROUND DUCT GAUGE RECOMMENDATIONS

DIAMETER (ϕ) OF DUCT	GAUGE (CLASS 1)
ϕ 4" TO 6"	26-22
ϕ 7" TO 18"	24-22

JOB ADDRESS 827 ABBOTT PLACE A.P.N. 002-751-11 002-751-12

DEPARTMENT OF PUBLIC WORKS
CITY OF SALINAS
ENGINEERING DESIGN DIVISION

DESIGNED BY VIRGIL AMPON 12/4/97
DRAWN BY VIRGIL AMPON 12/4/97
CHECKED BY ARTURO A. ADLAWAN
PUBLIC WORKS NO. 9377

APPROVED JOHN K. FAIR CITY ENGINEER P.E. LIC. NO. 29145 DATE Dec. 7, 1995 EXPIRES 3-31-99

REGISTERED PROFESSIONAL ENGINEER JOHN K. FAIR No. 29145 EXP. 3-31-99 CIVIL STATE OF CALIFORNIA

DATE	REVISIONS	APP.

REVIEWED FIRE CHIEF DATE 12-6-95

FIRE STATION NO. 3
CITY OF SALINAS

MAGNA SYSTEM
EXHAUST EXTRACTION WITH AUTOMATIC RELEASE

5 OF 11

FILE NO. 7619

DIETERICH-POST REORDER NO. 129306

PROPOSAL *Page 1 of 2*

AIR EXCHANGE, INC.

The Clean Air Specialists

495-A Edison Ct.
Fairfield, CA 94534
DIR# 1000011166
CA Contractors Lic. 664135
Phone: 800-300-2945
Email: ckoss@airexchange.com

Proposal submitted to:	Salinas 3	Phone 831-758-7260	Date 3/4/2026
Street	827 Abbott Pl.	Application Engineer	**Chris Koss**
City, State and Zip Code	Salinas, CA 93901	Job Location	**Same**
Customer Representative	**Estefania Vargas**	Title:	Cell:

Thank you for allowing Air Exchange, Inc. the opportunity to provide the following quotation to you.

SCOPE OF WORK: Plymovent Diesel Exhaust Removal System.

Replace Nederman Hoses with Plymovent Hose Assemblies.

Two (2) 4" x 20' Hose Assemblies. $ 8,097.00

Materials:	$ 8,097.00
(Est.) Shipping & Handling:	$ 500.00
Lifts:	N/A
9.25% Sales Tax:	$ 795.22
(2) Tailpipes:	$ 420.00
Electrical:	N/A
Labor:	$ 1,586.00
TOTAL:	$ 11,398.22

Notes:

Terms and Conditions are attached.

Sales tax based on current rates. Actual rates in effect at billing.

Freight will be pre-paid and freight bills will accompany invoice.

Existing Control Panel/Auto Start System to remain in place.

Delivery of system will be within 12 weeks of proposal acceptance.

Payment to be made as follows: Equipment due net 30 after delivery, balance due net 30 after completion.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's compensation Insurance.

Authorized Signature: _____

Chris Koss

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SIGNATURE: _____

DATE OF ACCEPTANCE: _____

TERMS AND CONDITIONS

AIR EXCHANGE, INC.

495-A Edison Ct.
Fairfield, CA 94534

DIR# 1000011166
CA Contractors Lic. 664135

Phone: 800-300-2945
Email: ckoss@airexchange.com

PROJECT PROPOSED: Salinas 3 - Plymovent System

EXCLUSIONS TO THE PROJECT PROPOSED:

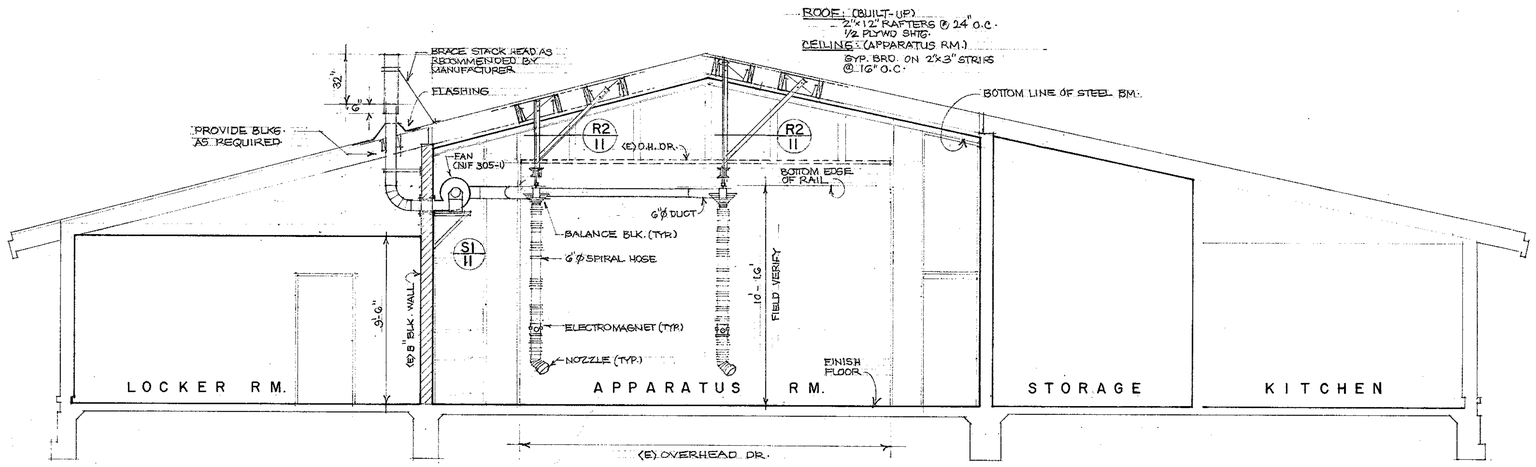
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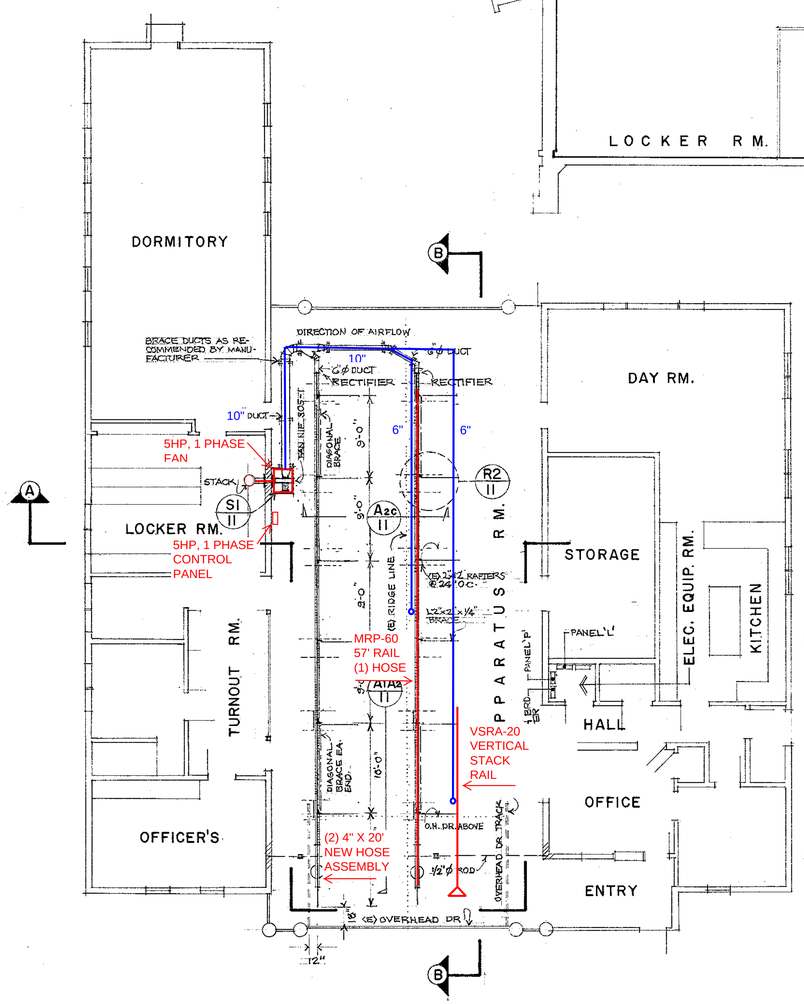
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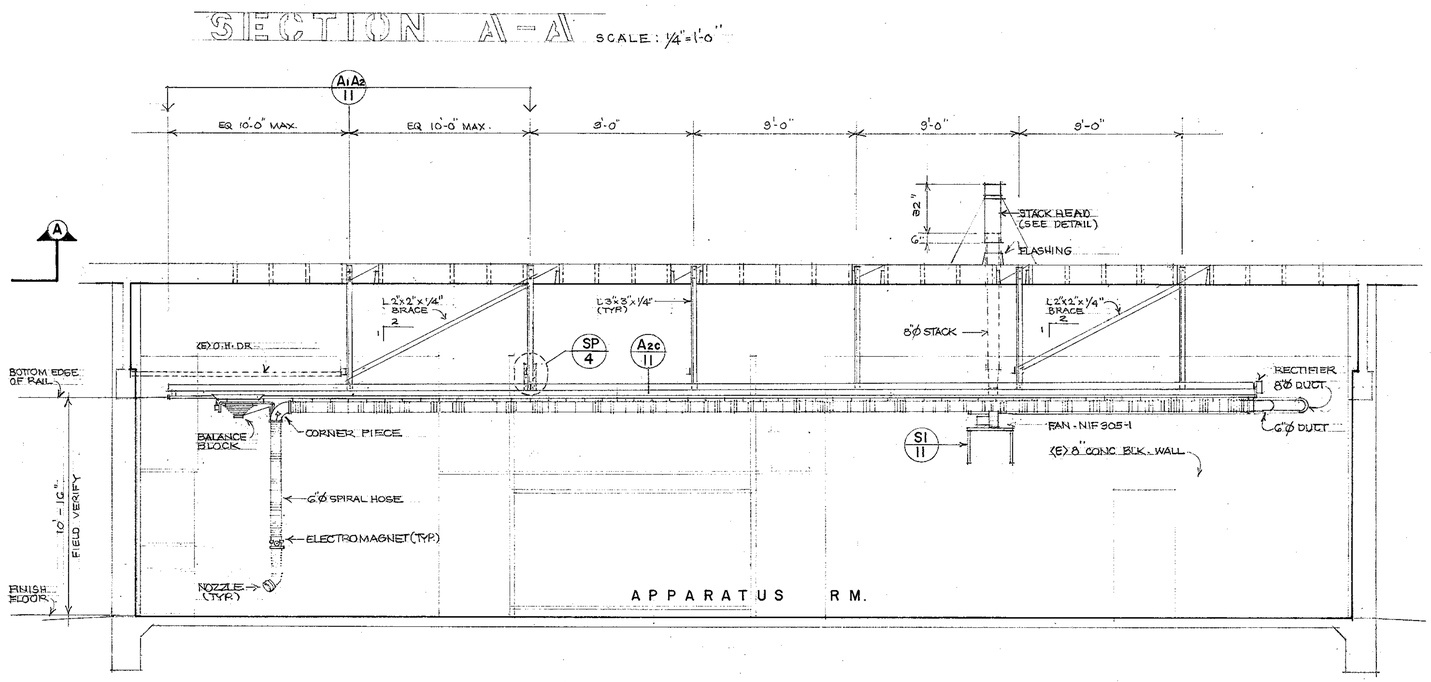
SECTION A-A

SCALE: 1/4"=1'-0"



TOP VIEW

SCALE: 1/4"=1'-0"



SECTION B-B

SCALE: 1/4"=1'-0"

WILLIAMS ROAD

OPTIONAL:
1/4" FILLET WELD 1" LONG EACH SIDE.

REGISTERED PROFESSIONAL ENGINEER ALEXANDER OTT No. C 38577 EXP. 3-31-97 CIVIL STATE OF CALIFORNIA

JOB ADDRESS: 308 WILLIAMS RD. A.P.N. 00454104

DEPARTMENT OF PUBLIC WORKS
CITY OF SALINAS
ENGINEERING DESIGN DIVISION

DESIGNED BY VIRGIL AMPON 12-14-94
DRAWN BY VIRGIL AMPON 12-14-94
CHECKED BY ARTURO A. ADLAWAN
PUBLIC WORKS NO. 9377

APPROVED
REGISTERED PROFESSIONAL ENGINEER JOHN K. FAIR No. 29145 Exp. 3-31-99 CIVIL STATE OF CALIFORNIA
JOHN K. FAIR
CITY ENGINEER P.E.
LIC. NO. 29145 EXPIRES 3-31-99
DATE Dec 7 1995

DATE	REVISIONS	APP.

REVIEWED
Richard C. Smith
FIRE CHIEF
DATE 12-6-95

FIRE STATION NO. 4
CITY OF SALINAS

MAGNA SYSTEM
EXHAUST EXTRACTION WITH AUTOMATIC RELEASE

7 OF 11
FILE NO. 7619

DIETERICH-POST REORDER NO. 129308

AIR EXCHANGE, INC.

The Clean Air Specialists

495-A Edison Ct.
Fairfield, CA 94534
DIR# 1000011166
CA Contractors Lic. 664135
Phone: 800-300-2945
Email: ckoss@airexchange.com

Proposal submitted to: Salinas #4	Phone 831-588-6948	Date 11/7/2024	
Street 308 Williams Rd.	Application Engineer **Chris Koss**		
City, State and Zip Code Salinas, CA 93905	Job Location **Same**		
Customer Representative **Sean Valenzuela**	Title:	Cell:	

Thank you for allowing Air Exchange, Inc. the opportunity to provide the following quotation to you.

SCOPE OF WORK: Plymovent Diesel Exhaust Removal System.

Bay 1; Remove short Nederman Rail, Install Vertical Stack Rail For CR4 and MRP Rail For E104.

Bay 2; Long Nederman Rail to remain in place, replace Hose assemblies.

System: Replace existing Fan, Controls and Ducting.

One (1)	VSRA-20-B, Vertical Stack Rail Back-In System, 20' Rail.	$ 6,911.00
One (1)	MRP-60-1-MAG, MRP Rail Back-In System, 57' Rail, 1 Hose.	$ 10,541.00
Two (2)	4" x 20' Hose Assemblies.	$ 8,433.00
One (1)	TEV-559, 5HP, 208/230V, 1 Phase Fan, TEFC Motor.	$ 4,834.00
One (1)	OS-3, 5HP, 208/230V, 1 Phase Control Panel.	$ 2,598.00
Lot	Ducting, Supports, Wireless Sensor System and Installation Materials.	$ 4,508.00
	Complete turn-key installation.	

Materials:	$ 37,825.00
(Est.) Shipping & Handling:	$ 3,200.00
Lifts:	$ 2,840.00
9.25% Sales Tax:	$ 4,057.51
(4) Tailpipes:	$ 840.00
Electrical:	$ 4,200.00
Labor:	$ 24,506.00
TOTAL:	$ 77,468.51

Notes:

Terms and Conditions are attached.

Sales tax based on current rates. Actual rates in effect at billing.

Freight will be pre-paid and freight bills will accompany invoice.

Electrical cost based on breaker panel being sufficient.

Delivery of system will be within 12 weeks of proposal acceptance.

Payment to be made as follows: Equipment due net 30 after delivery, balance due net 30 after completion.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's compensation Insurance.

Authorized Signature: _____

CHRIS KOSS
PROJECT MANAGER

Note: This proposal may be with-drawn by us if not accepted within 45 days.

ACCEPTANCE OF PROPOSAL and TERMS AND CONDITIONS. (Pages 1 and 2, inclusively.) The above prices, specifications and Terms and Conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. By signing where indicated, you, as agent for the organization proposed, hereby authorized Air Exchange, Inc. to perform the work as specified on Page 1 of 2 of this proposal and agree and accept the Terms and Conditions (Page 2 of 2) of this proposal. Payment will be made as outlined above.

SIGNATURE: _____

DATE OF ACCEPTANCE: _____

TERMS AND CONDITIONS

AIR EXCHANGE, INC.

495-A Edison Ct.
Fairfield, CA 94534

DIR# 1000011166
CA Contractors Llc. 664135

Phone: 800-300-2945
Email: ckoss@airexchange.com

PROJECT PROPOSED: Salinas #4 - Plymovent System

EXCLUSIONS TO THE PROJECT PROPOSED:

1. Permits and fees of any kind are not included in this proposal; including but not limited to, any pertinent load calculations; technical drawings, submittals, shop drawings and permit drawings of any kind. Should any of these items be required, a separate quote will be required.

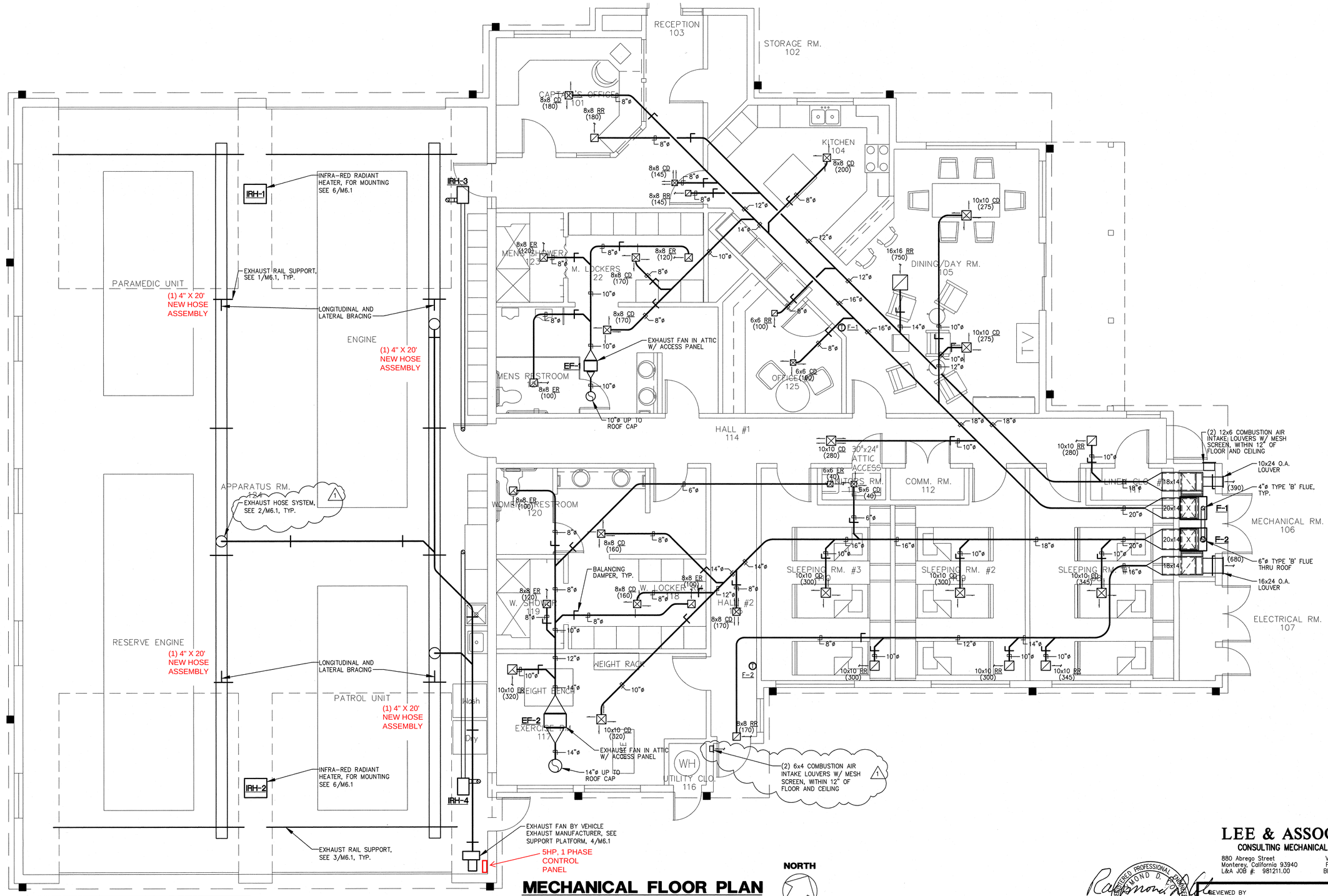
2. Outside services, not limited to but including, concrete work, exterior penetrations, fork or scissor lift rentals, etc. are not included, unless indicated on Page 1 of 2 of the proposal.

3. All work to be performed during normal business hours (M-F, 7:30 a.m. to 4:00 p.m.). Work done outside of normal business hours will be subject to additional charges (I.e., time and one-half, double time, etc.) unless indicated on Page 1 of 2 of the proposal.

4. Payments terms are noted on the proposal. Should you require different terms than noted, an addendum to this contract will need to by fully executed before revised terms will be accepted.

5. Freight is not included, unless indicated on Page 1 of 2 of the proposal. Please provide preferred carrier. If you authorize, Air Exchange, Inc. will pay for freight charges and invoice you, but you must include this provision in your purchase order to Air Exchange, Inc.

Last Mfg: 1998, 8 1/4 x 49.5mm
Last Vis: 1999, 10:14:42, Chris
Drawing: K:\Proj\99R\981211\00\MAS-BRDD.DWG, MAS-BRDD.DWG,
Xrefs: 24X36.DWG, HVA~MAIN.DWG, MAS~BKGD.DWG, MAS~BRDD.DWG,



MECHANICAL FLOOR PLAN

SCALE: 1/4" = 1'-0"

LEE & ASSOCIATES
CONSULTING MECHANICAL ENGINEERS
880 Abrego Street
Monterey, California 93940
L&A JOB #: 981211.00
VC. (831) 649-8000
FX. (831) 649-8038
BBS (831) 649-8039

REGISTERED PROFESSIONAL ENGINEER
RAYMOND D. POST
No. M21229
EXP. JUNE 30, 1999
MECHANICAL
STATE OF CALIFORNIA

REVIEWED BY

DATE:

PUBLIC WORKS DEPARTMENT
CITY OF SALINAS
ENGINEERING DESIGN DIVISION

Belli Architectural Group
FORM FUNCTION STRUCTURE
313 Salinas Street, Salinas, California
Phone (831) 424-4620, Fax (831) 424-4408

PROJECT ENGINEER	
CADD BY	
PROJECT MANAGER	
DEPUTY CITY ENGINEER	

DATE 5-4-99
JOHN R. FAIR, CITY ENGINEER
DIRECTOR OF PUBLIC WORKS

DATE	REVISIONS	APP.
4/8/99	1 PLAN CHECK COMMENTS	

REVIEWED BY	INITIAL	DATE
CONSTRUCTION INSPECTION		
TRANSPORTATION/DEVELOPMENT		

SALINAS FIRE STATION #5
1400 RIDER AVENUE, SALINAS, CALIFORNIA

MECHANICAL FLOOR PLAN

PROJECT NO. 99001
FILE NO. FILE NO.
M2.1
OF 48

7769

AIR EXCHANGE, INC.

The Clean Air Specialists

495-A Edison Ct.
Fairfield, CA 94534
DIR# 1000011166
CA Contractors Lic. 664135
Phone: 800-300-2945
Email: ckoss@airexchange.com

Proposal submitted to:	Salinas 5	Phone 831-758-7260	Date 3/4/2026
Street	1400 Rider Ave.	Application Engineer	**Chris Koss**
City, State and Zip Code	Salinas, CA 93905	Job Location	**Same**
Customer Representative	**Estefania Vargas**	Title:	Cell:

Thank you for allowing Air Exchange, Inc. the opportunity to provide the following quotation to you.

SCOPE OF WORK: Plymovent Diesel Exhaust Removal System.

Replace Nederman Hoses with Plymovent Hose Assemblies.

Four (4)	4" x 20' Hose Assemblies.	$ 16,973.00
Lot	Installation Materials.	$ 313.00

Materials:	$ 17,286.00
(Est.) Shipping & Handling:	$ 700.00
Lifts:	$ 627.00
9.25% Sales Tax:	$ 1,721.70
(4) Tailpipes:	$ 840.00
Electrical:	N/A
Labor:	$ 2,606.00
TOTAL:	$ 23,780.70

Notes:

Terms and Conditions are attached.

Sales tax based on current rates. Actual rates in effect at billing.

Freight will be pre-paid and freight bills will accompany invoice.

Existing Control Panel/Auto Start System to remain in place.

Delivery of system will be within 12 weeks of proposal acceptance.

Payment to be made as follows: Equipment due net 30 after delivery, balance due net 30 after completion.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's compensation Insurance.

Authorized Signature: _____

Chris Koss

Note: This proposal may be with-drawn by us if not accepted within 45 days.

ACCEPTANCE OF PROPOSAL and TERMS AND CONDITIONS. (Pages 1 and 2, inclusively.) The above prices, specifications and Terms and Conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. By signing where indicated, you, as agent for the organization proposed, hereby authorized Air Exchange, Inc. to perform the work as specified on Page 1 of 2 of this proposal and agree and accept the Terms and Conditions (Page 2 of 2) of this proposal. Payment will be made as outlined above.

SIGNATURE: _____

DATE OF ACCEPTANCE: _____

TERMS AND CONDITIONS

AIR EXCHANGE, INC.

495-A Edison Ct.
Fairfield, CA 94534

DIR# 1000011166
CA Contractors Lic. 664135

Phone: 800-300-2945
Email: ckoss@airexchange.com

PROJECT PROPOSED: Salinas 5 - Plymovent System

EXCLUSIONS TO THE PROJECT PROPOSED:

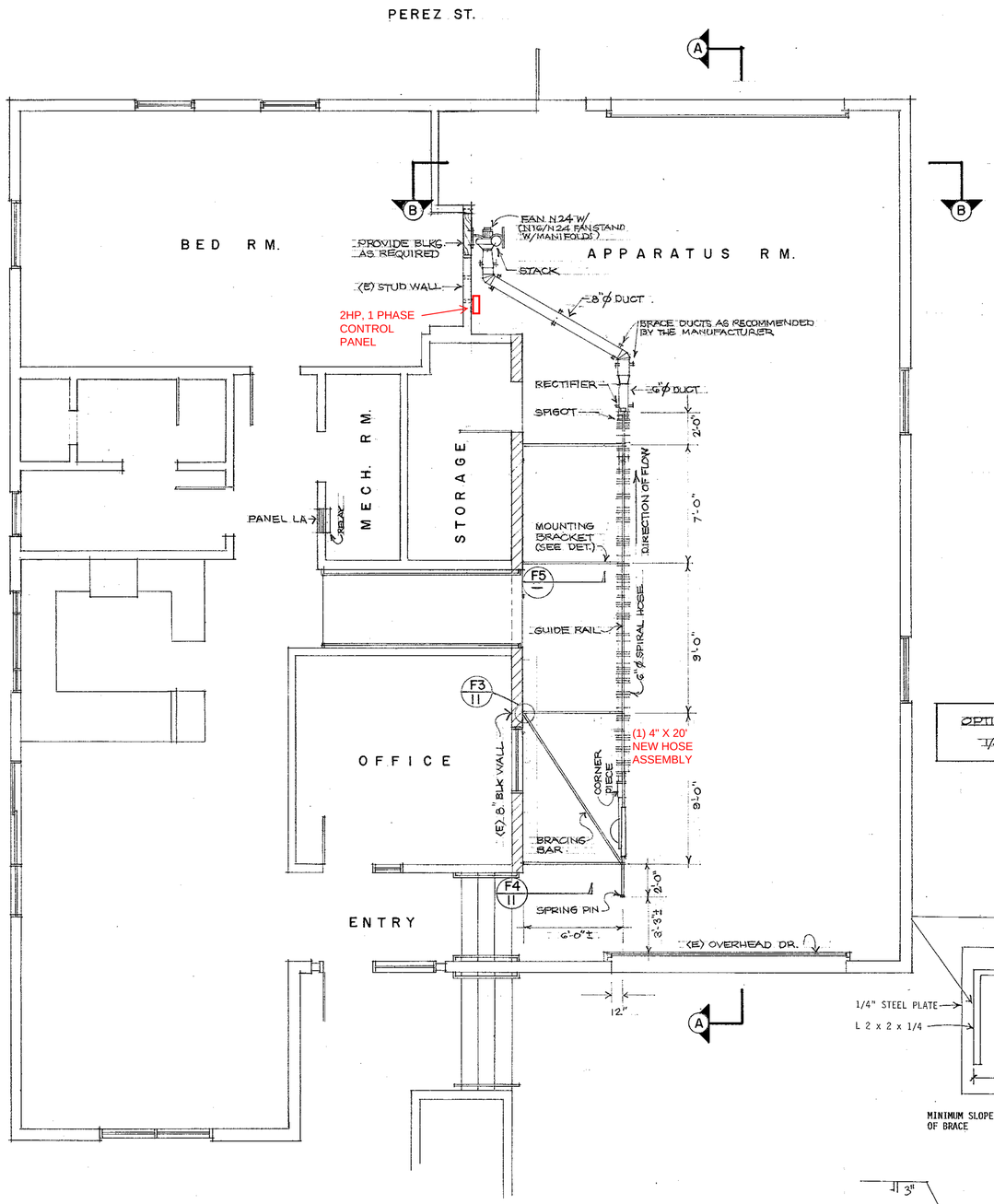
1. Permits and fees of any kind are not included in this proposal; including but not limited to, any pertinent load calculations; technical drawings, submittals, shop drawings and permit drawings of any kind. Should any of these items be required, a separate quote will be required.

2. Outside services, not limited to but including, concrete work, exterior penetrations, fork or scissor lift rentals, etc. are not included, unless indicated on Page 1 of 2 of the proposal.

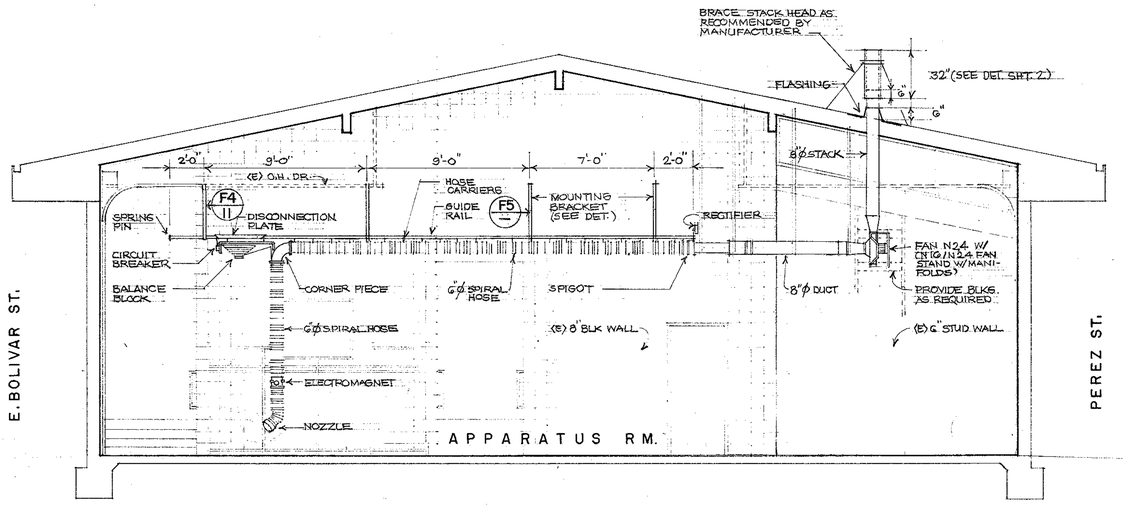
3. All work to be performed during normal business hours (M-F, 7:30 a.m. to 4:00 p.m.). Work done outside of normal business hours will be subject to additional charges (I.e., time and one-half, double time, etc.) unless indicated on Page 1 of 2 of the proposal.

4. Payments terms are noted on the proposal. Should you require different terms than noted, an addendum to this contract will need to by fully executed before revised terms will be accepted.

5. Freight is not included, unless indicated on Page 1 of 2 of the proposal. Please provide preferred carrier. If you authorize, Air Exchange, Inc. will pay for freight charges and invoice you, but you must include this provision in your purchase order to Air Exchange, Inc.



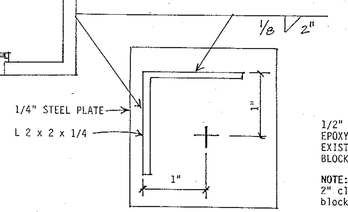
TOP VIEW SCALE: 1/4"=1'-0"

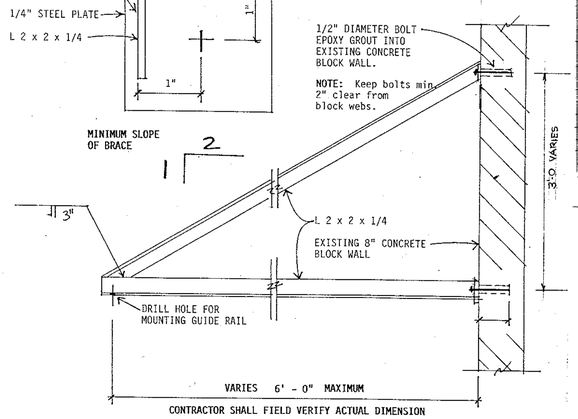


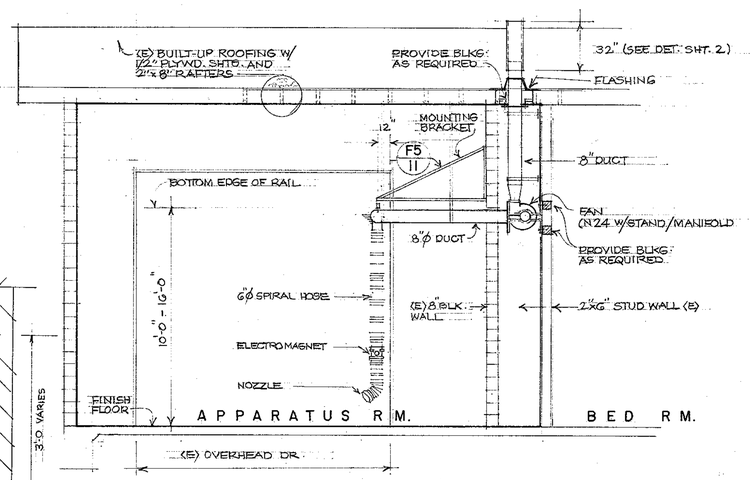
SECTION A-A SCALE: 1/4"=1'-0"

OPTIONAL:
1/4" FILLET WELD 1" LONG EACH SIDE

F5 (N.T.S.) STATION NO.6 (E. BOLIVAR ST.)
STATION NO.3 (ABBOTT PLACE)







SECTION B-B SCALE: 1/4"=1'-0"

REGISTERED PROFESSIONAL ENGINEER ALEXANDER NO. C 38577 EXP. 3-31-97 CIVIL STATE OF CALIFORNIA

JOB ADDRESS: 45 E. BOLIVAR ST. A.P.N. 253 07 107

DEPARTMENT OF PUBLIC WORKS
CITY OF SALINAS
ENGINEERING DESIGN DIVISION

DESIGNED BY VIRGIL AMPON 12-6-96
DRAWN BY VIRGIL AMPON 12-6-96
CHECKED BY ARTURO A. ADLAWAN
PUBLIC WORKS NO. 9377

APPROVED JOHN K. FAIR CITY ENGINEER P.E. DATE DEC 7 1995
LIC. NO. 29145 EXPIRES 3-31-99

REGISTERED PROFESSIONAL ENGINEER JOHN K. FAIR No. 29145 CIVIL STATE OF CALIFORNIA

DATE	REVISIONS	APP.

REVIEWED Richard Schmidt FIRE CHIEF DATE 12-6-96

FIRE STATION NO. 6
CITY OF SALINAS

MAGNA SYSTEM
EXHAUST EXTRACTION WITH AUTOMATIC RELEASE

9 OF 11

FILE NO. 7619

DIETERICH-POST REORDER NO. 129308

AIR EXCHANGE, INC.

The Clean Air Specialists

495-A Edison Ct.
Fairfield, CA 94534
DIR# 1000011166
CA Contractors Lic. 664135
Phone: 800-300-2945
Email: ckoss@airexchange.com

Proposal submitted to:	Salinas 6	Phone 831-758-7260	Date 3/4/2026
Street	45 E. Bolivar St.	Application Engineer	**Chris Koss**
City, State and Zip Code	Salinas, CA 93906	Job Location	**Same**
Customer Representative	**Estefania Vargas**	Title:	Cell:

Thank you for allowing Air Exchange, Inc. the opportunity to provide the following quotation to you.

SCOPE OF WORK: Plymovent Diesel Exhaust Removal System.

Replace Nederman Hoses with Plymovent Hose Assemblies.

One (1) 4" x 20' Hose Assemblies. $ 4,048.00

Materials:	$ 4,048.00
(Est.) Shipping & Handling:	$ 400.00
Lifts:	N/A
9.25% Sales Tax:	$ 411.44
(1) Tailpipe:	$ 210.00
Electrical:	N/A
Labor:	$ 1,075.00
TOTAL:	$ 6,144.44

Notes:

Terms and Conditions are attached.

Sales tax based on current rates. Actual rates in effect at billing.

Freight will be pre-paid and freight bills will accompany invoice.

Existing Control Panel/Auto Start System to remain in place.

Delivery of system will be within 12 weeks of proposal acceptance.

Payment to be made as follows: Equipment due net 30 after delivery, balance due net 30 after completion.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's compensation Insurance.

Authorized Signature: _____

Chris Koss

Note: This proposal may be with-drawn by us if not accepted within 45 days.

ACCEPTANCE OF PROPOSAL and TERMS AND CONDITIONS. (Pages 1 and 2, inclusively.) The above prices, specifications and Terms and Conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. By signing where indicated, you, as agent for the organization proposed, hereby authorized Air Exchange, Inc. to perform the work as specified on Page 1 of 2 of this proposal and agree and accept the Terms and Conditions (Page 2 of 2) of this proposal. Payment will be made as outlined above.

SIGNATURE: _____

DATE OF ACCEPTANCE: _____

TERMS AND CONDITIONS

AIR EXCHANGE, INC.

495-A Edison Ct.
Fairfield, CA 94534

DIR# 1000011166
CA Contractors Lic. 664135

Phone: 800-300-2945
Email: ckoss@airexchange.com

PROJECT PROPOSED: Salinas 6 - Plymovent System

EXCLUSIONS TO THE PROJECT PROPOSED:

1. Permits and fees of any kind are not included in this proposal; including but not limited to, any pertinent load calculations; technical drawings, submittals, shop drawings and permit drawings of any kind. Should any of these items be required, a separate quote will be required.

2. Outside services, not limited to but including, concrete work, exterior penetrations, fork or scissor lift rentals, etc. are not included, unless indicated on Page 1 of 2 of the proposal.

3. All work to be performed during normal business hours (M-F, 7:30 a.m. to 4:00 p.m.). Work done outside of normal business hours will be subject to additional charges (I.e., time and one-half, double time, etc.) unless indicated on Page 1 of 2 of the proposal.

4. Payments terms are noted on the proposal. Should you require different terms than noted, an addendum to this contract will need to by fully executed before revised terms will be accepted.

5. Freight is not included, unless indicated on Page 1 of 2 of the proposal. Please provide preferred carrier. If you authorize, Air Exchange, Inc. will pay for freight charges and invoice you, but you must include this provision in your purchase order to Air Exchange, Inc.

File #: ID#26-198, **Version:** 1

3-Year License Agreement for Nearmap Software Program

Approve a Resolution authorizing the Purchasing Agent to enter into a license agreement with Nearmap for an amount not to exceed $232,026.87 from February 23, 2027 to February 22, 2030.

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **PUBLIC WORKS**

FROM: **DAVID JACOBS, PE, LS, PUBLIC WORKS DIRECTOR**

BY: **TELAT YALCIN, GIS ADMINISTRATOR**

TITLE: **3-YEAR LICENSE AGREEMENT FOR NEARMAP SOFTWARE PROGRAM**

RECOMMENDED MOTION:

A motion to approve a resolution authorizing the Purchasing Agent to enter into a license agreement with Nearmap for an amount not to exceed $232,026.87 from February 23, 2027 to February 22, 2030.

EXECUTIVE SUMMARY:

The City of Salinas acquired high-resolution aerial imagery and web-based data layers in 2024 from Nearmap, a provider of frequently updated aerial imagery and location intelligence services.

The GIS Division has historically maintained annual licensing agreements with the vendor to support ongoing services. Transitioning to long-term licensing options, such as a three-year agreement, would provide a fixed annual cost over the term, reduce administrative overhead associated with annual renewals, and expand user access beyond what is available under the current licensing model.

BACKGROUND:

The City of Salinas has utilized services from Nearmap since 2024. Over the past two years, licensing costs have increased due to expanded use of web-based imagery layers across multiple departments, as well as standard market adjustments related to inflation.

In March 2026, the City paid a total of $70,984.34 for its annual Nearmap licensing renewal. Nearmap has since offered a three-year licensing agreement that provides price protection and greater operational stability. This agreement ensures continued access to frequently updated, high-resolution imagery and web-based data layers, while also reducing administrative effort associated with annual renewals and supporting uninterrupted service for mission-critical operations.

Under the proposed agreement, the City would make a total payment of $232,026.87 with annual payments of $73,113.87 in Year 1, $76,769.57 in Year 2, and $82,143.43 in Year 3 beginning in March 2027. The Nearmap licensing proposal includes two cost components. The first component is the annual base aerial imagery production service, totaling $210,106.17 over the next three fiscal years. The second component covers the 3D offline aerial imagery layers, totaling $21,920.70 over the same 3-year period. Combined, the total cost for the 3-year Nearmap licensing agreement is $232,026.87.

A three-year agreement would provide cost predictability, reduce administrative workload, and ensure uninterrupted access to essential imagery services relied upon by multiple departments. It also supports long-term planning efforts, mitigates the impact of future price increases, and enhances the City's ability to deliver multi-year projects without service disruptions.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378). In addition, CEQA Guidelines Section 15061 includes the general rule that CEQA applies only to activities which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. Because the proposed action and this matter have no potential to cause any effect on the environment, or because it falls within a category of activities excluded as projects pursuant to CEQA Guidelines section 15378, this matter is not a project. Because the matter does not cause a direct or foreseeable indirect physical change on or in the environment, this matter is not a project. Any subsequent discretionary projects resulting from this action will be assessed for CEQA applicability.

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

Yes.

STRATEGIC PLAN INITIATIVE:

Approval of the proposed action supports the City Council's 2025 Strategic Goal of City Services by promoting fiscal responsibility, sound financial management, and the delivery of high-quality customer service.

DEPARTMENTAL COORDINATION:

This staff report has been coordinated with the City Manager's Office and City Attorney's Office.

FISCAL AND SUSTAINABILITY IMPACT:

Funding will be included as part of the budget development process.

NEARMAP

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested (FY2026-27)
n/a	n/a	n/a	n/a	n/a

ATTACHMENTS:

Resolution
NearMap Quote for 3D Offline Layers 3-Year Renewal
NearMap Quote for Base 3-Year Renewal

RESOLUTION NO. _____ (N.C.S.)

A RESOLUTION AUTHORIZING THE PURCHASING AGENT TO ENTER INTO A THREE-YEAR TERM LICENSE AGREEMENT WITH NEARMAP

WHEREAS, the staff desires to replace the current annual license renewal with a three-year license agreement with Nearmap; and

WHEREAS, the three-year license agreement with Nearmap will have a not to exceed amount of $232,026.87, paid in annual payments.

NOW, THEREFORE, BE IT RESOLVED that pursuant to Salinas Municipal Code section 12-03.11 the City Council hereby authorizes the Purchasing Agent to enter into a three-year license agreement with Nearmap in a total amount not to exceed $232,026.87 from February 23, 2027 to February 22, 2030

PASSED AND APPROVED this 2th day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

Nearmap

RENEWAL QUOTE

Nearmap US, Inc.
1850 W Ashton Blvd, Suite 500
Lehi, UT 84043, USA
Phone: +1 (801) 609 7250

Customer Name	City of Salinas, CA	**Quote Number**	Q119024
Contract Commencement	Contract commences upon signing of quote.	**Quote Expiry**	02/23/2027
Subscription Term	36 Month	**Account Rep**	Sarah Walker sarah.walker@nearmap.com
Subscription Start Date	02/23/2027	**Payment Term**	Net 30
Public Facing URL	https://www.cityofsalinas.org/	**Payment Method**	Invoice
Bill To	City of Salinas, CA Telat Yalcin 200 Lincoln Ave, Salinas, California, 93901 8317587379 telat.yalcin@salinas.gov	**Ship To**	City of Salinas, CA Telat Yalcin 200 Lincoln Ave, Salinas, California, 93901 8317587379 telat.yalcin@salinas.gov

PRODUCT	ALLOWANCE	COVERAGE	SEATS
GeoData Link for Government	NA	Nationwide	NA
Public Display License for Government	NA	Nationwide	NA
Nearmap Vertical Offline Copy - Subscription	NA	Nationwide	NA
Delegated Authentication	NA	Nationwide	NA
3D Viewer	NA	Nationwide	NA
ArcGIS Integration	NA	NA	NA
Nearmap Oblique for ArcGIS	NA	Nationwide	NA
AI Pack: Solar Panels	NA	Nationwide	NA
AI Pack: Building Characteristics	NA	Nationwide	NA
AI Pack: Surfaces	NA	Nationwide	NA
AI Pack: Vegetation	NA	Nationwide	NA
AI Pack: Surface Permeability	NA	Nationwide	NA
AI Pack: Debris	NA	Nationwide	NA
Nearmap AI	30471 Parcels / Year	Nationwide	NA
AI Pack: Construction Sites	NA	Nationwide	NA

AI Pack: Building Footprints	NA	Nationwide	NA
AI Pack: Roof Characteristics	NA	Nationwide	NA
AI Pack: Roof Condition	NA	Nationwide	NA
AI Pack: Poles	NA	Nationwide	NA
AI Pack: Trampolines	NA	Nationwide	NA
AI Pack: Swimming Pool	NA	Nationwide	NA
AI Offline Vector	30471 Credits/Year	Nationwide	NA
Nearmap Oblique for Government	NA	Nationwide	Unlimited
		Total	**USD $210,106.17**

ACCEPTANCE OF Q119024 will constitute an Agreement with Nearmap

By selecting "**Yes**" or **signing below**, you acknowledge that (a)(i) the Additional Terms and Conditions of the previous Agreement between the Licensee and Nearmap applies to this Renewal Quote, unless otherwise specified in Schedule 1 of this Renewal Quote, and (ii) the Product-Specific Terms set out in https://www.nearmap.com/us/en/legal/product-agreements applies to this Renewal Quote, (b) you have the authority to agree to this Renewal Quote, (c) you agree to pay the fees set forth herein plus any applicable tax(es) as set forth in the resultant invoice(s). You acknowledge that the Coverage Area by Nearmap is outlined at https://www.nearmap.com/us/en/current-aerial-maps-coverage.

Note: The terms of your Agreement remain the same unless varied by this Renewal Quote. The total in this Renewal Quote is only an estimate of your next invoice. Final credits and amendments to the subscription is dependent upon the date this Renewal Quote is accepted.

Signature / Digital Acceptance: Date:

Full Name: Position:

PO Number (if required):

If printed, please sign, scan and email to: orders.us@nearmap.com

Schedule 1

Additional Payment Terms

Amounts payable each year (Excluding Tax)

Year 1: $66,206.45 Year 2: $69,516.78 Year 3: $74,382.94

Additional Terms and Conditions

NEW SUBSCRIPTION QUOTE

Nearmap US, Inc.
1850 W Ashton Blvd, Suite 500
Lehi, UT 84043, USA
Phone: +1 (801) 609 7250

Customer Name	City of Salinas, CA	**Quote Number**	Q119025
Contract Commencement	Contract commences upon signing of quote.	**Quote Expiry**	02/27/2027
Subscription Term	36 Month	**Account Rep**	Sarah Walker sarah.walker@nearmap.com
Subscription Start Date	05/11/2026	**Payment Term**	Net 30
		Payment Method	Invoice
Bill To	City of Salinas, CA Telat Yalcin 200 Lincoln Ave, Salinas, California, 93901 8317587379 telat.yalcin@salinas.gov	**Ship To**	City of Salinas, CA Telat Yalcin 200 Lincoln Ave, Salinas, California, 93901 8317587379 telat.yalcin@salinas.gov

PRODUCT	ALLOWANCE	COVERAGE	SEATS
Offline DSM	NA	Please refer to the attached Survey Specification for details	NA
Offline Textured Mesh	NA	Please refer to the attached Survey Specification for details	NA
Offline Point Cloud	NA	Please refer to the attached Survey Specification for details	NA
Offline TrueOrtho	NA	Please refer to the attached Survey Specification for details	NA
Offline DEM	NA	Please refer to the attached Survey Specification for details	NA
		Total	**USD $21,920.70**

ACCEPTANCE OF Q119025 will constitute an Agreement with Nearmap

By selecting **"Yes"** or **signing below**, you acknowledge that (a) you have read, understood and agree to the Master Subscription Agreement attached to this Quote,(b) the Product-Specific Terms which can be found at https://www.nearmap.com/us/en/legal/product-agreements, (c) you have the authority to agree to this New Subscription Quote and (d) you agree to pay the fees set forth herein plus any applicable tax(es) as set forth in the resultant invoice(s). This New Subscription Quote constitutes a binding commitment for the Contract Term stated above. You acknowledge that the Coverage Area by Nearmap is outlined at https://www.nearmap.com/us/en/current-aerial-maps-coverage.

Signature / Digital Acceptance: Date:

Full Name: Position:

PO Number (if required):

If printed, please sign, scan and email to: orders.us@nearmap.com

Schedule 1

Additional Payment Terms

Amounts payable each year (Excluding Tax)

Year 1: $6,907.42 Year 2: $7,252.79 Year 3: $7,760.49

Additional Terms and Conditions

Nearmap

MASTER SUBSCRIPTION AGREEMENT

THIS MASTER SUBSCRIPTION AGREEMENT IS ENTERED INTO BY AND BETWEEN NEARMAP AND CUSTOMER. BY EXECUTING AN ORDER FORM ATTACHED TO THIS MASTER SUBSCRIPTION AGREEMENT OR INCORPORATING THIS MASTER SUBSCRIPTION AGREEMENT BY REFERENCE, NEARMAP AND CUSTOMER AGREE TO BE BOUND BY THIS MASTER SUBSCRIPTION AGREEMENT, THE ORDER FORM, AND ALL TERMS INCORPORATED BY REFERENCE (COLLECTIVELY, THE "**AGREEMENT**"). THIS AGREEMENT BECOMES EFFECTIVE UPON THE EARLIER OF CUSTOMER ACCESSING OR USING ANY NEARMAP PRODUCTS OR AS SET FORTH ON THE ORDER FORM ("**EFFECTIVE DATE**"). IF CUSTOMER DOES NOT AGREE TO THIS MASTER SUBSCRIPTION AGREEMENT, CUSTOMER MUST NOT ACCESS OR USE ANY NEARMAP PRODUCTS. CAPITALIZED TERMS NOT DEFINED IN THIS MASTER SUBSCRIPTION AGREEMENT HAVE THE MEANINGS GIVEN TO THEM IN THE ORDER FORM.

1. DEFINITIONS

1.1. "**Affiliate**" means (a) if Customer contracts with Nearmap AU, a "Subsidiary" or "Related Party," each as defined in the Corporations Act; or (b) if Customer contracts with Nearmap US, an entity that, directly or indirectly, controls, is controlled by, or is under common control with a party. As used herein, "control" means the power to direct the management or affairs of an entity or the beneficial ownership of fifty percent (50%) or more of the voting equity securities or other equivalent voting interests of an entity.

1.2. "**APIs**" means Nearmap's application programming interfaces made available by Nearmap under the Agreement.

1.3. "**Applicable Laws**" means all existing and future federal, state, provincial, regional, territorial and local laws, international treaties, statutes, statutory instruments, ordinances, regulations, rules, executive orders, supervisory requirements, directives, circulars, opinions, interpretive letters and other office releases, guidelines, and policies with the force of law, of or by any government, or any governmental authority, department, or agency thereof (including all federal and state banking laws, regulations, guidance, and policies), or any court of competent jurisdiction that are applicable to the parties in their performance of their obligations or exercise of their rights under the Agreement.

1.4. "**Authorized User**" means Customer's employees, agents, independent contractors, and consultants that use the Products on Customer's behalf; provided that, to the extent Customer desires its agents, independent contractors, and consultants to be Authorized Users, it must receive Nearmap's prior, written consent (email to suffice).

1.5. "**Confidential Information**" has the meaning set forth in Section 10.1.

1.6. "**Corporations Act**" means *Corporations Act 2001* (Cth) of Australia, as amended.

1.7. "**Customer**" has the meaning set forth in the applicable Order Form.

1.8. "**Customer Data**" means information, data, and other content, in any form or medium, that is uploaded to, or otherwise received by, the Platform, directly (including via a third-party provider) from an Authorized User.

1.9. "**De-identified Data**" has the meaning set forth in Section 3.4.

1.10. "**Derivative Works**" means a work that is based upon another work, such as a revision, modification, or any other form in which the original work may be recast, transformed, or adapted and that if prepared without the authorization of the owner of the copyright in the original work, would constitute a copyright infringement.

1.11. "**Documentation**" means any end user technical documentation provided by Nearmap for the Products located at https://help.nearmap.com.

1.12. "**Feedback**" has the meaning set forth in Section 4.2.

1.13. "**Fees**" has the meaning set forth in Section 5.1.

1.14. "**Nearmap**" means (a) if Customer is located in Australia or New Zealand, as determined by Customer's billing address set forth in an Order Form, then the Nearmap contracting entity is Nearmap Australia Pty Ltd (ABN 16 120 677 250) (NZCN 6603574) ("**Nearmap AU**"), with offices located at Level 4, Tower One, International Towers, 100 Barangaroo Avenue, Barangaroo NSW 2000; or (b) if Customer is located in the United States of America, Canada, or any other jurisdiction other than Australia or New Zealand, as determined by Customer's billing address set forth in an Order Form, then the Nearmap contracting entity is Nearmap US, Inc. ("**Nearmap US**"), with offices located at 1850 Ashton Blvd, Ste 500, Lehi, UT 84043.

1.15. "**Nearmap Data**" means any data made available by or on behalf of Nearmap to the Customer in connection with the APIs or a Platform.

1.16. "**Nearmap Policies**" has the meaning set forth in Section 2.9.

1.17. "**Order Form**" means a written document or electronic form, including any order, statement of work, proposal, quote, schedule, or other such documentation, whether or not labeled "Order Form," that details the Products, including quantities, specifications, pricing, payment terms, and any other pertinent terms and conditions agreed upon by both parties.

1.18. "**Output**" has the meaning set forth in Section 2.1.1.

1.19. "**Personal Data**" means any data or information that is linked or reasonably linkable to an identified or identifiable natural person.

1.20. "**Platform**" means Nearmap's online web-based application provided by Nearmap, as further described in the "Products" section of an Order Form.

1.21. "**Privacy Policy**" has the meaning set forth in Section 13.

1.22. "**Process**" or "**Processing**" means any operation or set of operations performed, whether by manual or automated means, on information or on sets of information, such as the collection, use, storage, disclosure by transmission, dissemination or otherwise making available, alignment or combination, analysis, restriction, deletion, or modification of information.

1.23. "**Products**" means, collectively, the API and Platform.

1.24. "**Product-Specific Terms**" means the terms and conditions governing the use of specific then-current Products generally available to Nearmap customers via the Nearmap website at https://www.nearmap.com/us/en/legal/product-specific-terms.

1.25. "**Service Level Agreement**" means the service level agreement provided by Nearmap for the Platform, as further described at https://www.nearmap.com/legal/service-level-agreement.

1.26. "**Subscription Term**" means the term specified on the Order Form, including without limitation in the "License Term," "Subscription Term," or "Subscription Period" section of the Order Form, together with any renewal terms.

1.27. "**Support Policy**" has the meaning set forth in Section 2.6.

1.28. "**Territory**" means, as applicable, Australia, Canada, New Zealand, and/or the United States of America. Coverage by Nearmap within the Territory is outlined at https://www.nearmap.com/us/en/current-aerial-maps-coverage for Canada and the United States of America, at https://www.nearmap.com/au/coverage for Australia, and at https://www.nearmap.com/nz/coverage for New Zealand.

1.29. "**Third-Party Services**" has the meaning set forth in Section 3.5.

1.30. "**Usage Data**" has the meaning set forth in Section 3.4.

2. NEARMAP PRODUCTS AND SERVICES

2.1. **Access to Products**. Subject to and conditioned on Customer's and its Authorized Users' compliance with the terms and conditions of the Agreement:

2.1.1. **Platform**. To the extent Customer elects to use the Platform or the Platform is specified in an Order Form, Nearmap hereby grants Customer a non-exclusive, non-sublicensable (unless otherwise permitted in this Agreement), royalty-free, non-transferable (except in compliance with Section 14.1) right to access and use the Platform in the Territory during the Subscription Term to: (a) use the Platform and the Nearmap Data for Customer's internal business purposes subject to any further limitations set forth in an Order Form; (b) create Derivative Works of the Nearmap Data (subject to Section 2.2), strictly in the form of reports, presentations, maps or other documents for internal purposes only that are fixed in a non-manipulable medium (the "**Output**"); and (c) use, and make a reasonable number of copies of, the Documentation solely in connection with the exercise of Customer's rights under this Section 2.1.1, solely for use by Authorized Users in accordance with the Documentation and the terms and conditions herein.

2.1.2. **API**. To the extent Customer elects to use an API or an API is specified in an Order Form, Nearmap hereby grants to Customer a non-exclusive, non-sublicensable (unless otherwise permitted in this Agreement), royalty-free, and non-transferable (except in compliance with Section 14.1) right and license in the Territory during the Subscription Term to: (a) access and use the APIs to receive Nearmap Data; (b) use the Nearmap Data for Customer's internal business purposes subject to any further limitations set forth in an Order Form; (c) create Output for internal purposes only; and (d) use, and make a reasonable number of copies of, the Documentation solely in connection with the exercise of Customer's rights under this Section 2.1.2.

2.1.3. **Other Rights Reserved.** Other than as expressly set out in Sections 2.1.1 and 2.1.2, Customer may not use the Platform, an API, or Nearmap Data for any other purpose without Nearmap's prior written consent, and all other rights therein and thereto are hereby reserved by Nearmap.

2.2. **Nearmap Attribution**. If Customer creates Output, Customer must expressly acknowledge Nearmap in a reasonably prominent manner on each Output (by displaying the Nearmap logo or such other attribution as reasonably requested by Nearmap), as the source of any data underlying the Output. Unless otherwise permitted in writing by Nearmap, Customer must not remove or cause to be removed any Nearmap logo, watermark, or other Nearmap attribution in any Output. Customer must include all requisite legends indicating and preserving Nearmap's rights in and to the Products. All Output must include the following copyright notice on the work: "Created with [TITLE OF PRODUCT]© [year] Nearmap US, Inc.", if the Nearmap contracting entity is Nearmap US; or "Created with [TITLE OF PRODUCT]© [year] Nearmap Australia Pty Ltd", if the Nearmap contracting entity is Nearmap AU.

2.3. **Authorized Users**. Authorized Users may use the Products on Customer's behalf, provided Customer remains liable and responsible for the acts and omissions of each such Authorized User. Customer acknowledges and agrees that each Authorized User must have its own unique password and cannot share such password with any other users. If Customer is given passwords to access the Products on Nearmap's systems, Customer shall require that all Authorized Users keep user ID and password information strictly confidential and not share such information with any unauthorized person. Customer shall be responsible for any and all actions taken using Customer's accounts and passwords.

2.4. **Use by Affiliates.** Each of Customer's Affiliates will be entitled to access and use the Products in accordance with the terms and conditions of this Master Subscription Agreement, provided that such Affiliate executes a separate Order Form with Nearmap.

2.5. **General Restrictions**. Customer shall not, and shall not allow or induce any third party (including any Authorized User) to: (a) sell, rent, lease, or use the Products for time sharing purposes; (b) use the Products to help develop, or help provide to any third party, any product or service similar to or competitive with the Products, or copy any ideas, features, functions, documentation, content, audio or visual material, images, graphics, photos, digital media, or other materials or content of any type that are provided by, derived from, or based on the Products; (c) reverse engineer, decompile, disassemble, or otherwise seek to obtain the source code of the Products; (d) copy, modify, or create Derivative Works from the Products or any Documentation (except as permitted in Section 2.1.1(b) or Section 2.1.2(c)); (e) remove or obscure any copyright or proprietary or other notice contained in the Products or Documentation; (f) create an internal or commercial imagery dataset or Derivative Works composed principally of the Nearmap Data; (g) unless otherwise stated in an Order Form, make the Products publicly accessible or viewable; (h) use the Products for the purpose of product development, tuning, training, or modification of internal models, generation of aggregated analysis, or creation of data elements related to the Products; (i) create any Derivative Works from the Products combined with any third party imagery or based on any third party imagery; (j) propagate any virus, Trojan horse, or other malware or programming routine intended to damage any system or data; (k) access or use the Products in a manner intended to circumvent or exceed service account limitations, contractual usage limits, or requirements; (l) disrupt, disable, interfere with, or disrupt the integrity or performance of the Products or the data contained therein, including through excessive use; (m) use any Products in a manner that violates any Applicable Law, regulation, or legal requirement or obligation; (n) use any Products in violation of any third-party rights of privacy or intellectual property rights; (o) use or permit the use of any tools in order to probe, scan, or attempt to penetrate or benchmark any Products; (p) post, upload, transmit, or provide any Customer Data that Nearmap reasonably deems to be unlawful, harmful, abusive, or otherwise objectionable; (q) attempt to gain unauthorized access to the Products or its related systems or networks; (r) utilize any machine learning products, including any open-source products, in connection with the use of the Products; or (s) use the Products except as expressly permitted by the Agreement.

2.6. **Support; Improvements**. Customer acknowledges that Nearmap may improve and modify the features and functionality of the Products during the Subscription Term. Nearmap will provide Customer with commercially reasonable notice of any changes made to a material feature or functionality of the Products and will provide support to Customer in accordance with its then-current support policies generally available to Nearmap customers via the Nearmap website: https://support.nearmap.com ("**Support Policy**"). Notwithstanding the foregoing, Nearmap has no obligation to provide Customer with any additional support, but if Nearmap and Customer agree to do so, Nearmap may charge Customer reasonable additional fees for the additional support provided to Customer by Nearmap.

2.7. **Product-Specific Terms**. For any Products listed on an Order Form, the applicable Product-Specific Terms are hereby incorporated into the Agreement by reference.

2.8. **Service Level Agreement**. Nearmap's uptimes, metrics, and provision of the Products are in accordance with the system status located at: https://www.nearmap.com/status ("**Status**"). Customer may subscribe to receive optional Status updates. Nearmap will provide the Platform in accordance with the availability obligations, service credits, and other terms set forth in the Service Level Agreement.

2.9. **Nearmap Policies.** Nearmap reserves the right to update its Product-Specific Terms, Support Policy, Documentation, and Privacy Policy (collectively "**Nearmap Policies**") at any time in its sole discretion provided that any updates shall not materially diminish the level of privacy, support, or obligations set forth in such Nearmap Policies during the Subscription Term in which Nearmap updates such Nearmap Policies.

3. CUSTOMER'S OBLIGATIONS; CUSTOMER DATA

3.1. **Customer Obligations**. Customer is solely responsible for the accuracy, content, and legality of all Customer Data. Customer represents and warrants to Nearmap that: (a) Customer's use of the Products and all Customer Data is and will be at all times compliant with all Applicable Laws; (b) Customer has provided all required notices and obtained and will maintain (and acknowledges it is solely responsible for obtaining and maintaining) all necessary consents as may be required by Applicable Laws to grant the Customer Data rights granted to Nearmap in Section 3.3, and Process such Customer Data as contemplated by the Agreement; (c) Nearmap's use of the Customer Data does not infringe or otherwise violate the rights of any third party, including any intellectual property rights, fiduciary duty, and/or privacy rights; (d) Customer will access the APIs using only the login credentials and API key(s) assigned to Customer and as provided by Nearmap; (e) Customer will comply with any limits placed on access to and use of the APIs in the Order Form or in the Documentation, including any rate or data limits on queries to the API; and (f) Customer is responsible for all activities that occur with respect to the Products, use of the Products, and compliance with the Agreement. Customer is responsible for, and will hold confidential, all login credentials, including usernames and passwords, for administrator accounts, as well as the accounts of the Authorized Users. Nearmap will not be responsible for any damages, losses, or liability to Customer, Authorized Users, or anyone else due to such information not being kept confidential by Customer or the Authorized Users, or if such information is correctly provided by an unauthorized third-party logging into and accessing the products.

3.2. **Customer Restrictions**. Unless otherwise agreed to in writing, Customer is prohibited from uploading, or otherwise

providing, directly or indirectly (including via a third-party provider or an Authorized User) by or through the Products, or provided by Customer to Nearmap to input into the Products, Customer Data that includes any sensitive information, including a social security number, passport number, driver's license number, or similar identifier, credit card or debit card number, or any other similar information which may be subject to specific data privacy and security laws. Nearmap does not make any representations as to the adequacy of the Products to Process Customer Data or to satisfy any legal or compliance requirements which may apply to Customer Data, other than as described herein.

3.3. **Rights in Customer Data**. As between the parties, Customer shall retain all right, title and interest (including all patent, copyright, trade secret, and other intellectual property rights) in and to Customer Data. Customer hereby grants to Nearmap a non-exclusive, worldwide, irrevocable, transferable, sublicensable (through multiple tiers), fully paid-up, royalty-free right and license to use, copy, store, transmit, modify, and display Customer Data in order to: (a) provide the Products to Customer; (b) perform such other actions as authorized or instructed by Customer in writing (email to suffice); and (c) as otherwise permitted by Applicable Laws. Nearmap will not share Customer Data with any third parties, except with (i) Nearmap's Affiliates, (ii) a subcontractor for a business purpose pursuant to a written agreement, provided that Nearmap shall be liable to Customer for the acts or omissions of any subcontractor to whom Nearmap has disclosed or permitted to access Customer Data as if they were the acts or omissions of Nearmap; and (iii) to third parties as necessary to comply with Applicable Laws.

3.4. **Usage Data and De-identified Data**. Customer acknowledges and agrees that Nearmap may create, collect, analyze, retain, and use data and other information that results or is derived from (a) Customer's use of the Products ("**Usage Data**"); and (b) Customer Data that is used solely in a deidentified manner such that the information is no longer Personal Data under Applicable Laws ("**De-identified Data**"), for the purposes of developing, maintaining, operating, improving, or providing the Products. For clarity, Usage Data and De-identified Data, and all intellectual property and proprietary rights therein, shall be exclusively owned by Nearmap. In the event Customer gains or retains any interest in the Usage Data or De-identified Data, Customer hereby irrevocably assigns to Nearmap any and all right, title, and interest in and to any Usage Data or De-identified Data.

3.5. **Third Party Application Service Providers.** Customer may be able to access and use certain third-party services or products (e.g., a third-party service that integrates with Nearmap via opt-in or uses Nearmap's APIs) through or with its use of the Products ("Third-Party Services"). IF CUSTOMER USES ANY THIRD-PARTY SERVICES, CUSTOMER AGREES TO SUCH THIRD-PARTY SERVICES' TERMS AND CONDITIONS AND NEARMAP WILL NOT BE RESPONSIBLE FOR ANY ACT OR OMISSION OF ANY PROVIDER OF SUCH THIRD-PARTY SERVICES. NEARMAP DOES NOT WARRANT OR PROVIDE DIRECT SUPPORT FOR ANY THIRD-PARTY SERVICES. CUSTOMER ACKNOWLEDGES AND AGREES THAT NEARMAP WILL HAVE NO RESPONSIBILITY OR LIABILITY FOR THE ACTS OR OMISSIONS OF ANY AUTHORIZED USERS IN CONNECTION WITH ANY THIRD-PARTY SERVICES.

4. IP OWNERSHIP

4.1. **Ownership**.

4.1.1. **Nearmap Ownership**. Customer agrees that Nearmap or the providers of Third-Party Services own and retain all right, title, and interest (including all patent, copyright, trade secret, and other intellectual property rights) in and to (a) the Products, Documentation, Nearmap Data, Usage Data, De-identified Data, and any and all related and underlying technology, documentation, content, audio or visual material, images, graphics, photos, digital media, or other materials or content of any type, trademarks, and other information and (b) any idea, discovery, design, method, material, formula, trade secret, invention (including any discovery of a new technology and any improvement to existing technology), know-how, innovation, writing, work of authorship, compilation, and other development or improvement, whether or not patented or patentable, copyrightable, or reduced to practice or writing and all intellectual property rights thereto.

4.1.2. **Customer Ownership.** Subject to Section 6.4, Customer may continue using the Output provided that Nearmap may, by written notice to Customer at any time, limit Customer's use of certain Output or require Customer to cease using certain Output (and delete any copies of them) if Nearmap forms the view, in Nearmap's sole and absolute discretion, that Customer's use of the Output may infringe the rights of any third party. For the avoidance of doubt, Nearmap will continue to own all rights in and to any Nearmap Data embedded in any Output, but all other rights in and to the Output will belong to Customer.

4.1.3. **Feedback.** In the event Customer or its Authorized Users provide Nearmap with any suggestions, ideas, improvements, or other feedback with respect to any aspect of the Products ("Feedback"), Customer hereby irrevocably assigns to Nearmap any and all right, title, and interest in and to any Feedback.

5. FEES AND PAYMENT

5.1. **Fees and Payment.** All undisputed fees set forth in the Order Form (the "Fees") shall be paid by Customer within thirty (30) days of Nearmap's provision of an invoice to Customer. All Fees are due and payable in advance at the start of the applicable Subscription Term (and each renewal term), and except as set forth in an Order Form, all payments shall be made in the currency detailed in the invoice provided by Nearmap via ACH, credit card, or such other method as Nearmap communicates to Customer. Except as expressly set forth in Section 7.1, or 9.1(iii), all Fees are non-refundable. Any late payments shall be subject to a service charge equal to the maximum amount allowed by law (plus the costs of collection and reasonable attorneys' fees). Nearmap's other contractual and/or statutory rights, claims, and remedies remain unaffected. Fees for the Products are based on units purchased during the Subscription Term and not actual usage. Customer acknowledges and agrees that the number of units purchased cannot be decreased during a Subscription Term and that the units purchased will not roll over to the next Renewal Subscription Term.

5.2. **Excess Fees**. Customer is responsible for paying all actual excess fees incurred by Nearmap based on: excess data, storage, processing, API calls, and access fees charged by Nearmap's third-party cloud service providers as a result of Customer's use in excess of the amount(s) permitted in the Agreement.

5.3. **Fee Dispute.** If Customer has a good faith belief that a particular invoice is incorrect, Customer must contact Nearmap in writing (email to suffice) within sixty (60) days of such invoice date detailing the basis of the dispute. Customer may only withhold payment on the timely disputed amount in accordance with this Section. Any payment not received by Nearmap by the due date and not subject to a good faith dispute may accrue late charges at the maximum rate permitted by law, from the date such payment was due until the date paid. Nearmap's other contractual and/or statutory rights, claims, and remedies remain unaffected.

5.4. **Taxes**. If Customer contracts with (a) Nearmap AU, Customer will be responsible for the payment of any and all local, state, federal, or foreign taxes, levies, and duties of any nature, including value-added, sales, use, withholding taxes, and applicable goods and services tax (GST) under *A New Tax System (Goods and Services Tax) Act 1999* (Cth) (GST Law) of Australia and its associated regulations, as amended; or (b) Nearmap US, Customer will be responsible for the payment of any and all local, state, federal, or foreign taxes, levies, and duties of any nature, including value-added, sales, use, and withholding taxes. If GST is payable on a supply made by Nearmap, Customer must pay as additional consideration an amount equal to the amount of GST payable on that supply. Customer is responsible for paying all taxes, excluding only taxes based on Nearmap's net income. If Nearmap has the legal obligation to pay or withhold taxes for which Customer is responsible under this Section 5.4, the appropriate amount shall be invoiced to and paid by Customer unless Customer is exempt from paying such taxes or subject to a reduced state of withholding tax and the Customer provides Nearmap with proof of a valid tax exemption certificate authorized by the appropriate taxing authority.

5.5. **Audit.** During the Subscription Term and for two (2) years after termination or expiration of the Agreement, Customer shall maintain accurate and complete records regarding its access and use of the Products. Customer shall permit Nearmap (or its auditors) access to such records, books, systems and Authorized Users to confirm compliance with the Agreement. Nearmap will give at least thirty (30) days' prior written notice of an audit and will not conduct an audit more than once per calendar year unless non-compliance findings are noted, in which case the audit period may be extended. If an audit results in findings of non-compliance, Nearmap may, at its discretion: (a) invoice any additional license fees due based on the Fees set forth in the applicable Order Form; (b) recover the reasonable cost of the audit if additional Fees exceed five percent (5%) of the Fees paid during the audit period; and (c) terminate the Agreement in accordance with Section 6.2. Customer must pay all invoices issued under this Section 5.5 within thirty (30) days following the date of invoice.

6. TERM; TERMINATION; SUSPENSION

6.1. **Subscription Term**. The initial term of the Products shall begin on the Effective Date of the subscription specified in the Order Form and extend for the Subscription Term specified in the applicable Order Form. Upon the expiration of the initial term specified in the applicable Order Form, the term will automatically renew for successive terms of twelve (12) months each unless either party provides the other party at least thirty (30) days written notice prior to the expiration of the then-current Subscription Term of its intention not to renew the Subscription Term.

6.2. **Termination**. Either party may terminate the Agreement if the other party (a) fails to cure any material breach of the Agreement (including a failure to pay Fees) within thirty (30) days after written notice (such notice must contain sufficient detail as to the nature of the breach and state the intent to terminate and email notice is valid only in the case of termination for non-payment of Fees); (b) ceases operation without a successor; (c) seeks protection under any bankruptcy, receivership, trust deed, creditors' arrangement, composition, or comparable proceeding, or if any such proceeding is instituted against that party (and not dismissed within sixty (60) days thereafter); or (d) if applicable, a party suspends payment of its debts generally, or is or becomes unable to pay its debts when they are due, or is or becomes unable to pay its debts within the meaning of the Corporations Act.

6.3. **Suspension of Products**. Upon written notice (email to suffice) to Customer, in addition to any of its other rights or remedies, Nearmap may immediately suspend Customer's access to the Products if (a) except as provided in Section 5.1, Customer's account is ten (10) days or more overdue until such amounts are paid in full; (b) Customer is in material breach of any term in this Agreement, provided that such suspension will be narrowly tailored to address the cause of suspension for only the duration needed for Customer to cure such breach; (c) there is an attack on the Products, the Products are accessed or manipulated by a third party, or there is another event for which Nearmap reasonably believes that the suspension of Customer's access to the Products is necessary to protect Nearmap's network or its other customers; (d) Nearmap is required to do so by law (e.g., where providing access to Customer or an Authorized User may be, or become, unlawful); or (e) a licensor, supplier, or provider of Third-Party Services offering its products or services to Nearmap has terminated its relationship with Nearmap or ceased to offer such products or services.

6.4. **Effect of Termination**. Upon termination or expiration, Customer agrees to: (a) stop all uses of the Products, Nearmap Data, and any Output; (b) permanently delete the Products, Nearmap Data, and any Output from all devices and systems of all Authorized Users (provided that, however, Customer may retain one copy of the Output and Nearmap Data included therein for compliance, regulatory, and archival purposes as required by Applicable Laws provided that such Output and Nearmap Data included therein shall remain subject to the confidentiality and non-use obligations set forth herein for so long as such Output and the Nearmap Data included therein is retained); and (c) within five (5) days of such termination, ensure that an officer of Customer certifies in writing that all applicable copies of the Products, Nearmap Data, and Output have been permanently deleted or destroyed. Except as otherwise set forth herein, termination of the Agreement is not an exclusive remedy and the exercise by either party of any remedy under the Agreement will be without prejudice to any other remedies it may have under the Agreement, by law, or otherwise. Except in the case of Customer's termination for Nearmap's material breach pursuant to Section 6.2, Customer shall pay to Nearmap all Fees accrued or payable to Nearmap upon the effective date of termination in accordance with Section 5.

6.5. **Customer Data**. Customer acknowledges that if Customer or an Authorized User deletes or modifies Customer Data from the Products, Customer Data may still reside in Nearmap's systems, applications, databases, and servers (including as backups and/or archives). Customer acknowledges that Customer's deletion or modification of Customer Data during any Subscription Term may have an adverse impact on Customer's use of the Products (and Nearmap is not liable with respect thereto).

6.6. **Survival.** The following Sections shall survive any expiration or termination of the Agreement: 2.2, 3, 4, 5, 6.4, 6.5, 7.2, 8, 9, 10, 12, and 14.

7. LIMITED WARRANTY; DISCLAIMER

7.1. **Limited Warranty**. Nearmap warrants that (a) it will provide the Products in a manner consistent with general industry standards reasonably applicable to the provision thereof; and (b) Nearmap will not materially decrease the overall functionality of the Products. Nearmap's sole liability (and Customer's sole and exclusive remedy) for any breach of the warranties set forth in Section 7.1(a) and 7.1(b) shall be, in Nearmap's sole discretion and at no additional charge to Customer, to use commercially reasonable efforts to offer Customer an error correction or work-around so that the Product(s) materially conform(s) to the warranty, or if Nearmap determines such remedies to be impracticable, Nearmap may terminate the remaining Subscription Term and Customer shall receive as its sole remedy and Nearmap's entire liability shall be, a refund of any prepaid Fees for Products not used as of the date of the warranty claim. The limited warranty set forth in this Section 7.1 shall not apply: (a) unless Customer makes a written claim in accordance with Section 14.7 within thirty (30) days of the date on which the condition giving rise to the claim first appeared, (b) if the error was caused by misuse, unauthorized modifications or third-party hardware, software, or services, (c) if the decrease in functionality is caused by the combination of the Products with any services, hardware, connection, interface, data, or business processes not provided by Nearmap, or (d) to the Products provided on a no- charge or evaluation basis.

7.2. **Warranty Disclaimer**. EXCEPT FOR THE WARRANTIES SET FORTH IN THIS SECTION 7, THE PRODUCTS, AND ANY AND ALL RELATED AND UNDERLYING TECHNOLOGY, CONTENT, AUDIO OR VISUAL MATERIAL, IMAGES, GRAPHICS, PHOTOS, DIGITAL MEDIA OR OTHER MATERIALS OR CONTENT OF ANY TYPE, TRADEMARKS, AND OTHER INFORMATION ARE PROVIDED "AS IS" AND NEARMAP AND ITS THIRD-PARTY PROVIDERS, AGENTS, MANDATARIES, AND AFFILIATES HEREBY DISCLAIM, TO THE FULLEST EXTENT PERMITTED BY APPLICABLE LAW, ALL WARRANTIES, WHETHER EXPRESS, IMPLIED, STATUTORY, OR OTHERWISE, OF MERCHANTABILITY, OR THAT THE PRODUCTS AND ANY AND ALL RELATED AND UNDERLYING TECHNOLOGY, CONTENT, AUDIO OR VISUAL MATERIAL, IMAGES, GRAPHICS, PHOTOS, DIGITAL MEDIA OR OTHER MATERIALS OR CONTENT OF ANY TYPE, TRADEMARKS, AND OTHER INFORMATION, OR ANY RESULTS OF OR THE USE THEREOF, WILL MEET CUSTOMER'S OR ANY OTHER PERSON'S REQUIREMENTS, OPERATE WITHOUT INTERRUPTION, BE COMPATIBLE OR WORK WITH ANY PRODUCTS, SYSTEM OR OTHER SERVICES, OR BE SECURE, ACCURATE, CORRECT, RELIABLE, COMPLETE, FREE OF HARMFUL CODE, OR ERROR-FREE. ADDITIONALLY, NEARMAP STRICTLY DISCLAIMS ALL WARRANTIES WITH RESPECT TO ANY THIRD-PARTY PRODUCTS. CUSTOMER IS SOLELY RESPONSIBLE FOR ITS AND ITS AUTHORIZED USERS' INTERACTIONS AND SHARING OF INFORMATION WITH OTHER USERS.

7.3. Notwithstanding any other provision, the rights of a party under this Agreement are in addition to and do not exclude or limit any other rights or remedies under the Australian Consumer Law in the Competition and Consumer Act 2010 (Cth), to the extent the Customer contracts with Nearmap AU.

8. LIMITATION OF LIABILITY.

8.1. NEITHER PARTY SHALL BE LIABLE, UNDER ANY LEGAL OR EQUITABLE THEORY OF LAW, WITH RESPECT TO ANY SUBJECT MATTER OF THE AGREEMENT FOR ANY INDIRECT, SPECIAL, INCIDENTAL, CONSEQUENTIAL OR PUNITIVE DAMAGES OF ANY KIND, INCLUDING LOST PROFITS, BUSINESS, CONTRACTS, REVENUE, GOODWILL, PRODUCTION, AND ANTICIPATED SAVINGS OR DATA, EVEN IF INFORMED OF THE POSSIBILITY OF SUCH DAMAGES IN ADVANCE.

8.2. EXCEPT WITH RESPECT TO (A) EITHER PARTY'S OBLIGATIONS UNDER SECTION 9 (INDEMNIFICATION) (WHICH SHALL BE LIMITED IN THE AGGREGATE TO TWO TIMES (2X) THE FEES PAID BY CUSTOMER TO NEARMAP UNDER THE APPLICABLE ORDER FORM DURING THE TWELVE (12) MONTH PERIOD PRIOR TO WHEN THE CLAIM AROSE); (B) EITHER PARTY'S OBLIGATIONS UNDER SECTION 10 (CONFIDENTIAL INFORMATION) (WHICH SHALL BE LIMITED IN THE AGGREGATE TO TWO TIMES (2X) THE FEES PAID BY CUSTOMER TO NEARMAP UNDER THE APPLICABLE ORDER FORM DURING THE TWELVE (12) MONTH PERIOD PRIOR TO WHEN THE CLAIM AROSE); (C) CUSTOMER'S PAYMENT OBLIGATIONS UNDER THE AGREEMENT; (D) CUSTOMER'S BREACH OF SECTION 2.5 (GENERAL RESTRICTIONS); OR (E) EITHER PARTY'S GROSS NEGLIGENCE, WILLFUL MISCONDUCT, OR FRAUD AS DETERMINED BY A COURT OF FINAL AND COMPETANT JURISDICTION: EACH PARTY'S AGGREGATE LIABILITY SHALL IN NO EVENT EXCEED THE FEES PAID BY CUSTOMER TO NEARMAP UNDER THE APPLICABLE ORDER FORM DURING THE TWELVE (12) MONTH PERIOD PRIOR TO WHEN THE CLAIM AROSE.

8.3. THE LIMITATIONS UNDER THIS SECTION 8 APPLY WITH RESPECT TO ALL LEGAL THEORIES, WHETHER IN CONTRACT, TORT OR OTHERWISE, AND TO THE EXTENT PERMITTED BY LAW. THE PROVISIONS OF THIS SECTION 8 ALLOCATE THE RISKS UNDER THE AGREEMENT BETWEEN THE PARTIES, AND THE PARTIES HAVE RELIED ON THESE LIMITATIONS IN DETERMINING WHETHER TO ENTER INTO THE AGREEMENT AND THE PRICING FOR THE PRODUCTS.

9. INDEMNIFICATION.

9.1. **Nearmap Indemnification**. Nearmap shall defend Customer at Nearmap's expense against any claims, costs, damages, losses, liabilities and expenses (including reasonable attorneys' fees and costs) arising from the direct infringement of a U.S. and Australia registered intellectual property rights asserted against Customer by a third party based upon Customer's use of the Products as delivered by Nearmap in accordance with the terms of the Agreement and Nearmap shall indemnify and hold Customer harmless against all reasonable costs (including attorneys' fees) finally awarded against Customer by a court of competent jurisdiction, or agreed in a written settlement agreement signed by Nearmap, provided that Nearmap shall have received from Customer: (a) prompt written notice of such claim (but in any event notice in sufficient time for Nearmap to respond without prejudice); (b) the exclusive right to control and direct the investigation, defense, or settlement (if applicable) of such claim (as long as such settlement releases Customer from any and all liability); and (c) all reasonable necessary cooperation of Customer. If Customer's use of any Products is, or in Nearmap's opinion is likely to be, enjoined due to the type of infringement specified above, or if required by settlement, or Nearmap exercises its right to require Customer to limit or cease using Output under Section 4.1.2, Nearmap may, in its sole and reasonable discretion: (i) substitute substantially functionally similar products or services; (ii) procure for Customer the right to continue using the Products; or if (i) and (ii) are commercially impracticable, (iii) terminate the Agreement and refund to Customer any unused, prepaid Fees paid by Customer for the terminated period. The foregoing

indemnification obligation of Nearmap shall not apply to the extent that the alleged infringement arises from: (1) any modification of the Products by any other party other than Nearmap; (2) access to or use of any Products in combination with any hardware, system, software, network, or other products, materials, or services not provided by Nearmap; (3) use of the Products in breach of the Agreement; or (4) Customer Data. THIS SECTION 9.1 SETS FORTH NEARMAP'S SOLE LIABILITY AND CUSTOMER'S SOLE AND EXCLUSIVE REMEDY WITH RESPECT TO ANY CLAIM OF INTELLECTUAL PROPERTY INFRINGEMENT.

9.2. **Customer Indemnification**. Customer agrees to defend, indemnify and hold harmless Nearmap and its affiliates, licensors, and suppliers, and Nearmap's and their respective employees, contractors, agents, officers, and directors, from and against any and all claims, damages, obligations, losses, liabilities, costs or debt, and expenses (including reasonable attorneys' fees and costs) arising from: (a) Customer's and any Authorized User's use of the Products; and (b) Customer's violation of Section 2.5 (General Restrictions).

10. CONFIDENTIALITY.

10.1. **Confidential Information**. Each party, as a receiving party, agrees to retain in confidence the non-public information and know-how disclosed to it pursuant to the Agreement which is either designated in writing as proprietary and/or confidential, if disclosed in writing, or if disclosed orally, is designated in writing (which may be via email) as confidential within thirty (30) days of the oral disclosure or should reasonably be understood to be confidential by the recipient (the "**Confidential Information**"). Notwithstanding any failure to so designate them, the Products, the Documentation, the Usage Data, the De-identified Data, the Nearmap Data, the Feedback, and the commercial terms of the Agreement as set forth in any Order Form shall be Nearmap's Confidential Information. Each party agrees to: (a) preserve and protect the confidentiality of the other party's Confidential Information, using at least the same degree of care which it uses to prevent the disclosure of its own confidential information of like importance, but in no event less than reasonable care; (b) refrain from using the other party's Confidential Information except as contemplated herein; and (c) not disclose such Confidential Information to any third party except to employees, officers, affiliates, controlling stockholders, agents, advisors, subcontractors, and other representatives as is reasonably required in connection with the exercise of its rights and obligations under the Agreement (and only subject to binding use and disclosure restrictions at least as protective as those set forth herein). Each party agrees to promptly notify the other party of any unauthorized disclosure or use of any Confidential Information and to assist the other party in remedying such unauthorized use or disclosure by taking such steps as are reasonably requested.

10.2. **Exceptions**. Notwithstanding the foregoing, Confidential Information shall not include information which is: (a) already publicly known without breach of the Agreement; (b) discovered, created or independently developed by the receiving party without use of, reliance upon, or reference to, the Confidential Information of the disclosing party, as shown in records of the receiving party; (c) otherwise known to the receiving party through no wrongful conduct of the receiving party, or (d) required to be disclosed by law or court order or by the listing rules of any stock exchange where the recipient's securities are listed or quoted; provided that the receiving party shall provide prompt notice thereof and commercially reasonable assistance to the disclosing party to enable the disclosing party to seek a protective order or otherwise prevent or restrict such disclosure. Moreover, either party hereto may disclose any Confidential Information hereunder to such party's agents, attorneys and other representatives (and only subject to confidentiality obligations at least as protective as those set forth herein) or any court of competent jurisdiction as reasonably required to resolve any dispute between the parties hereto. Each party agrees and acknowledges that any breach or threatened breach of this Section 10 may cause irreparable injury to the disclosing party and that, in addition to any other remedies that may be available, in law, in equity or otherwise, the disclosing party shall be entitled to seek injunctive relief against the threatened breach of the Agreement or the continuation of any such breach by the receiving party, without the necessity of proving actual damages or posting any bond, in addition to any other rights or remedies provided by law.

11. SECURITY. Each party shall comply with all Applicable Laws. Nearmap shall use reasonable physical, technical, and administrative procedures, which procedures may include SOC 2 certification or the equivalent thereof depending on the Product, designed to protect, safeguard and help prevent loss, misuse, and unauthorized access, disclosure, alteration or destruction of Customer Data, and will choose these safeguards based on the sensitivity of the information that is collected, Processed, and stored and the current state of applicable technology. Upon Customer's written request, Nearmap shall, not more than once per rolling twelve (12) months, respond to a reasonable security questionnaire provided by Customer regarding Nearmap's compliance with the obligations set forth in this Section 11. All Nearmap's responses and information provided in response to Customer's security questionnaires are Confidential Information under this Agreement. In lieu of completing Customer's security questionnaire, Nearmap may make available to Customer information regarding Nearmap's compliance with the obligations set forth in this Section 11 in the form of a copy of the summary of Nearmap's the then- current applicable security audit report.

12. PUBLICITY. Except as otherwise agreed in writing (email to suffice), neither party may use the other party's name, logos, or marks without such party's written pre-approval in each case.

13. DATA PROCESSING. Nearmap's data security and privacy practices form an integral part of Nearmap's product engineering and service delivery principles. Customer understands and acknowledges that to the extent Nearmap Processes any Personal Data, Nearmap shall do so in accordance with its privacy notice, which is available at https://www.nearmap.com/us/en/legal/privacy-policy (if contracting with Nearmap US) or https://www.nearmap.com/au/en/legal/privacy-policy (if contracting with Nearmap AU) ("Privacy Policy"); provided, however, that to the extent Customer Data includes any information which is defined as "personal data," "personal information," "personal identifiable information," or similarly defined data or information under Applicable Laws, Nearmap will Process such information as a data "processor" or "service provider" (each term, as applicable) and a list of Nearmap's sub-processors will be made available upon Customer's written request (email to suffice).

14. GENERAL TERMS

14.1. **Assignment**. The Agreement will bind and inure to the benefit of each party's permitted successors and assigns. Neither party may assign the Agreement except upon the advance written consent of the other party, except that either party may assign the Agreement without such consent in connection with a merger, reorganization, acquisition, or other transfer of all or substantially all of such party's assets or voting securities (other than, in the case of Customer, to an entity that is

reasonably deemed to be a direct competitor of Nearmap). Any attempt to transfer or assign the Agreement except as expressly authorized under this Section 14.1 will be null and void.

14.2. **Force Majeure**. Neither party shall be liable to the other for any delay or failure to perform any obligation under the Agreement if the delay or failure is due to unforeseen events which occur after the signing of the Agreement and which are beyond the reasonable control of such party, such as a strike, blockade, war, act of terrorism, riot, natural disaster, or failure or diminishment of power or telecommunications or data networks or services.

14.3. **Subcontractors**. Nearmap may use the services of subcontractors for performance of services under the Agreement, provided that Nearmap remains responsible for such subcontractors' compliance with the terms of the Agreement.

14.4. **Independent Contractors**. The parties to the Agreement are independent contractors. There is no relationship of partnership, joint venture, employment, franchise, or agency created hereby between the parties. Neither party will have the power to bind the other or incur obligations on the other party's behalf without the other party's prior written consent.

14.5. **Severability**. If any provision of the Agreement shall be adjudged by any court of competent jurisdiction to be unenforceable or invalid, that provision shall be limited to the minimum extent necessary so that the Agreement shall otherwise remain in effect.

14.6. **Governing Law and Venue; Waiver of Jury Trial**.

14.6.1. If Customer contracts with Nearmap AU, then the Agreement and any disputes arising out of or related hereto shall be governed by and construed in accordance with the laws of the State of New South Wales, Australia, without giving effect to its conflicts of laws rules, the United Nations Convention on the International Sale of Goods, or the Uniform Computer Information Transactions Act. Except for claims for injunctive or equitable relief or claims regarding intellectual property rights (which may be brought in any competent court in New South Wales). The jurisdiction and venue for actions related to the subject matter hereof shall be the state and federal courts located in New South Wales, Australia and both parties hereby submit to the personal jurisdiction of such courts. ***Each party also hereby waives any right to jury trial in connection with any action or litigation in any way arising out of or related to the Agreement.***

14.6.2. If Customer contracts with Nearmap US, then the Agreement and any disputes arising out of or related hereto shall be governed by and construed in accordance with the laws of the State of Utah, United States of America, without giving effect to its conflicts of laws rules, the United Nations Convention on the International Sale of Goods, or the Uniform Computer Information Transactions Act. The jurisdiction and venue for actions related to the subject matter hereof shall be the state and United States federal courts located in Salt Lake County, Utah except for claims for injunctive or equitable relief or claims regarding intellectual property rights (which may be brought in any competent court in Salt Lake County) and both parties hereby submit to the personal jurisdiction of such courts. ***Each party also hereby waives any right to jury trial in connection with any action or litigation in any way arising out of or related to the Agreement.***

14.7. **Notice**. Notwithstanding anything to the contrary herein, any notice or communication required or permitted under the Agreement shall be in writing to the parties at the addresses set forth in the applicable Order Form or at such other address as may be given in writing by either party to the other in accordance with this Section. A notice shall be deemed to have been received by the addressee (a) if given by hand, immediately upon receipt; (b) if given by overnight courier service, immediately upon receipt; or (c) if given by registered or certified mail, postage prepaid and return receipt requested, the fourth day (excluding holidays) after such notice is deposited in the mail. In addition, any legal notices to Nearmap must be delivered to the following email address: legal@nearmap.com but, notwithstanding earlier receipt via email, legal notices will be deemed received when the physical notice is received as set forth in the preceding sentence.

14.8. **Order of Precedence**. In the event of any conflict between this Master Subscription Agreement, an Order Form, and the Product-Specific Term, the order of precedence shall be (a) Order Form; (b) this Master Subscription Agreement; and (c) the Product-Specific Terms (unless expressly stated otherwise in the Product-Specific Terms), in order of appearance.

14.9. **Amendments; Waivers**. All supplements, modifications, or amendments of the Agreement shall be executed in writing by a duly authorized representative of each party to the Agreement. No waiver will be implied from conduct or failure to enforce or exercise rights under the Agreement, nor will any waiver be effective unless in writing signed by a duly authorized representative on behalf of the party claimed to have waived. Purchase orders (and similar documents) issued by Customer are for administrative purposes only (e.g., setting forth products and services ordered and associated fees) and any additional or different terms or conditions contained in any such order shall not apply (even if the order is accepted, or performed on by Nearmap).

14.10. **Interpretation**. The words "hereof," "herein," and "hereunder" and words of similar import, when used in the Agreement, will refer to the Agreement as a whole and not to any particular provision of the Agreement. Terms defined in the singular will have correlative meanings when used in the plural, and vice versa. The headings herein are for convenience of reference only, do not constitute part of the Agreement and will not be deemed to limit or otherwise affect any of the provisions hereof. Where a reference in the Agreement is made to a section, exhibit, or schedule, such reference will be to a section, exhibit, or schedule to the Agreement unless otherwise indicated. Whenever the words "include," "includes" or "including" are used in the Agreement, they will be deemed to be followed by the words "without limitation," unless preceded by the word "not." If a link herein redirects to a geographic-specific link, including but not limited to geographic-specific sites for Australia, New Zealand, and Canada, that geographic-specific link shall be given the same effect as if it were explicitly included in the Agreement in lieu of the link from which the redirect occurred that is set forth in the Agreement.

14.11. **No Third-Party Rights**. There are no third-party beneficiaries to the Agreement.

14.12. **Export Compliance.** Each party shall comply with all applicable export and re-export control and trade and economic sanctions laws, including the Export Administration Regulations maintained by the U.S. Department of Commerce, trade and economic sanctions maintained by the U.S. Treasury Department's Office of Foreign Assets Control (OFAC), and the International Traffic in Arms Regulations maintained by the U.S. State Department. Neither party, nor any of its

subsidiaries or any person acting on its behalf or owning fifty percent (50%) or more of its equity securities or other equivalent voting interests, is (a) a person on the List of Specially Designated Nationals and Blocked Persons or any other list of sanctioned persons administered by OFAC or any other governmental entity, or (b) a national or resident of, or a segment of the government of, any country or territory for which the United States of America has embargoed goods or imposed trade sanctions.

14.13. **Compliance with Anti-corruption Laws**. Each party shall comply with the U.S. Foreign Corrupt Practices Act and any Applicable Laws related to anti-corruption of other countries, to the extent applicable. Each party shall not, at any time, directly or indirectly (through a subcontractor or other third party), pay, offer, give, or promise to pay or give, or authorize the payment of, any monies or any other thing of value to influence the improper performance of any individual government officials and employees of state-owned enterprises.

14.14. **Entire Agreement**. The Agreement is the complete and exclusive statement of the mutual understanding of the parties and supersedes and cancels all previous written and oral agreements and communications, relating to the subject matter of the Agreement. Unless expressly agreed between the parties in writing in an Order Form, the terms, conditions, or provisions of any purchase order, invoice, or other administrative document issued by Customer in connection with the Agreement will not modify, alter, or expand the rights, duties, or obligations of the parties under, or will not otherwise modify, the Agreement, irrespective of the timing of its issuance or any failure of Nearmap to object to such terms, conditions, or provisions.

ADDENDUM TO MASTER SUBSCRIPTION AGREEMENT
(GOVERNMENT CUSTOMERS)

1. Section 1.1 (Affiliate) of the Agreement is deleted in its entirety and replaced with the following:

" "**Affiliate**" means an entity that, directly or indirectly, controls, is controlled by, or is under common control with a party. As used herein, "control" means the power to direct the management or affairs of an entity or the beneficial ownership of fifty percent (50%) or more of the voting equity securities or other equivalent voting interests of an entity."

2. Section 1.6 (Corporations Act) of the Agreement is deleted in its entirety and replaced with "Intentionally Omitted".

3. Section 1.14 (Nearmap) of the Agreement is deleted in its entirety and replaced with the following:

" "**Nearmap**" means Nearmap US, Inc. ("Nearmap US"), with offices located at 1850 Ashton Blvd, Ste 500, Lehi, UT 84043."

4. Section 1.28 (Territory) of the Agreement is deleted in its entirety and replaced with the following:

" "**Territory**" means the United States of America. Coverage by Nearmap within the Territory is outlined at https://www.nearmap.com/us/en/current-aerial-maps-coverage."

5. Section 2.2 (Nearmap Attribution) of the Agreement is deleted in its entirety and replaced with the following:

"2.2 **Nearmap Attribution**. If Customer creates Output, Customer must expressly acknowledge Nearmap in a reasonably prominent manner on each Output (by displaying the Nearmap logo or such other attribution as reasonably requested by Nearmap), as the source of any data underlying the Output. Unless otherwise permitted in writing by Nearmap, Customer must not remove or cause to be removed any Nearmap logo, watermark, or other Nearmap attribution in any Output. Customer must include all requisite legends indicating and preserving Nearmap's rights in and to the Products. All Output must include the following copyright notice on the work: "Created with [TITLE OF PRODUCT]©[year] Nearmap US, Inc.".

6. A new section 2.10 (Data Use for Government Customers) is inserted into the Agreement as follows:

"2.10 **Government Products**. Where the Customer purchases unlimited allowance Products, if set forth in the applicable Order Form, that are exclusively offered to government customers ("**Government Products**"), these Government Products will be subject to Nearmap's Fair Use Policy, which is available at https://www.nearmap.com/legal/fair-use-policy. The following conditions will apply to the Customer's use of Government Products: (a) the amount of Nearmap Data used by Customer when accessing the Government Products will be monitored and then calculated at the end of every Subscription Term based on the total data of all Authorized Users who access and use Customer's Nearmap account during the Subscription Term; and (b) if the Customer elects to download and/or export Government Products available to Customer through the Platform, this will be applied to the calculation of the Licensee's use of the Government Products."

7. Section 5.1 (Fees and Payment) is deleted in its entirety and replaced with the following:

"5.1 **Fees and Payment**. All undisputed fees set forth in the Order Form (the "Fees") shall be paid in accordance with the payment terms outlined in the Order Form. All Fees are due and payable in advance at the start of the applicable Subscription Term (and each renewal term), and except as set forth in an Order Form, all payments shall be made in the currency detailed in the invoice provided by Nearmap via ACH, credit card, or such other method as Nearmap communicates to Customer. Except as expressly set forth in Section 7.1, or 9.1(iii), all Fees are nonrefundable. Fees for the Products are based on units purchased during the Subscription Term and not actual usage. Customer acknowledges and agrees that the number of units purchased cannot be decreased during a Subscription Term and that the units purchased will not roll over to the next Renewal Subscription Term.

8. Section 5.2 (Excess Fees) of the Agreement is deleted in its entirety and replaced with the following:

"5.2 **Excess Fees**. With the exception of Government Products, Customer is responsible for paying all actual excess fees incurred by Nearmap based on: excess data, storage, processing, API calls, and access fees charged by Nearmap's third-party cloud service providers as a result of Customer's use in excess of the amount(s) permitted in the Agreement."

9. Section 5.4 (Taxes) of the Agreement is deleted in its entirety and replaced with the following:

"5.4 **Taxes**. Customer will be responsible for the payment of any and all local, state, federal, levies, and duties of any nature, including value-added, sales, use, and withholding taxes. Customer is responsible for paying all taxes, excluding only taxes based on Nearmap's net income. If Nearmap has the legal obligation to pay or withhold taxes for which Customer is responsible under this Section 5.4, the appropriate amount shall be invoiced to and paid by Customer unless Customer is exempt from paying such taxes or subject to a reduced state of withholding tax and the Customer provides Nearmap with proof of a valid tax exemption certificate authorized by the appropriate taxing authority."

10. Section 5.5 (Audit) of the Agreement is deleted in its entirety and replaced with "Intentionally Omitted".

11. Section 6.2 (Termination) of the Agreement is deleted in its entirety and replaced with the following:

"6.2 **Termination**. Either party may terminate the Agreement if the other party (a) fails to cure any material breach of the Agreement (including a failure to pay Fees) within thirty (30) days after written notice (such notice must contain sufficient detail as to the nature of the breach and state the intent to terminate and email notice is valid only in the case of termination

for non-payment of Fees); (b) ceases operation without a successor; (c) seeks protection under any bankruptcy, receivership, trust deed, creditors' arrangement, composition, or comparable proceeding, or if any such proceeding is instituted against that party (and not dismissed within sixty (60) days thereafter); or (d) if applicable, a party suspends payment of its debts generally, or is or becomes unable to pay its debts when they are due.

6.2.1. **Non Appropriation of Funding.** Nearmap acknowledges that the terms of the Agreement are contingent upon appropriation of Federal, State, or other sources of funding being provided to Customer, and that funding is on a fiscal year basis and subject to annual appropriations. Should Customer not receive funding during the Subscription Term, Customer shall be permitted to terminate the remaining Subscription Term of the Agreement at the end of the current appropriation period without further obligation or penalty, upon no less than thirty (30) days written notice before the end of the current appropriation period. Customer agrees to submit certified evidence to Nearmap of such non-appropriation of funding. Such termination will not affect Customer's obligation with Fees during the current fiscal year for which funding is received and any termination of the Agreement will not entitle Customer to a refund of any prepaid Fees. Customer agrees that it will use best efforts to obtain sufficient funds, including but not limited to, requesting in its budget for each fiscal period during the Subscription Term sufficient funds to meet its obligations under the Agreement."

12. Section 7.3 (Limited Warranty, Disclaimer) is deleted in its entirety and replaced with "Intentionally Omitted".

13. Section 9.2 (Customer Indemnification) of the Agreement is deleted in its entirety and replaced with "Intentionally Omitted".

14. Section 13 (Data Processing) of the Agreement is deleted in its entirety and replaced with the following:

"13. **DATA PROCESSING**. Nearmap's data security and privacy practices form an integral part of Nearmap's product engineering and service delivery principles. Customer understands and acknowledges that to the extent Nearmap Processes any Personal Data, Nearmap shall do so in accordance with its privacy notice, which is available at https://www.nearmap.com/us/en/legal/privacy-policy ("**Privacy Policy**"); provided, however, that to the extent Customer Data includes any information which is defined as "personal data," "personal information," "personal identifiable information," or similarly defined data or information under Applicable Laws, Nearmap will Process such information as a data "processor" or "service provider" (each term, as applicable) and a list of Nearmap's sub-processors will be made available upon Customer's written request (email to suffice)."

15. Section 14.6 (Governing Law and Venue; Waiver of Jury Trial) is deleted in its entirety and replaced with the following:

"14.6 **Governing Law and Venue; Waiver of Jury Trial.** The Agreement and any disputes arising out of or related hereto shall be governed by and construed in accordance with the laws of the State of Utah, United States of America, without giving effect to its conflicts of laws rules, the United Nations Convention on the International Sale of Goods, or the Uniform Computer Information Transactions Act. The jurisdiction and venue for actions related to the subject matter hereof shall be the state and United States federal courts located in Salt Lake County, Utah except for claims for injunctive or equitable relief or claims regarding intellectual property rights (which may be brought in any competent court in Salt Lake County) and both parties hereby submit to the personal jurisdiction of such courts. **Each party also hereby waives any right to jury trial in connection with any action or litigation in any way arising out of or related to the Agreement.**"

16. Section 14.8 (Order of Precedence) is amended to insert the following language at the end of the section:

"If Customer purchases the Products through a reseller, the terms and conditions under this Agreement will apply. This Agreement between Nearmap and Customer supersedes all terms and conditions attached to Customer's and/or reseller's purchase order."

FAIR USE POLICY

General

1. It is important to Nearmap that all customers are able to access the Products and Services. Accordingly, we have devised a Fair Use Policy that applies to the data usage of the Products and Services.

2. In this Fair Use Policy:
   a. **Excessive Use** has the meaning given to that term in section 7 of this Fair Use Policy;
   b. **Fair Use Policy** means this policy;
   c. **Nearmap, we, us** or **our** means Nearmap US, Inc.;
   d. **Products** has the meaning given to that term in Your Nearmap Agreement;
   e. **Services** has the meaning given to that term in Your Nearmap Agreement;
   f. **You** or **Your** means any customer of Nearmap;
   g. **Your Nearmap Agreement** means the agreement pursuant to which Nearmap provides You with various products and services; and
   h. **Unreasonable Use** has the meaning given to that term in section 5 of this Fair Use Policy.

3. We reserve the right to vary the terms of this Fair Use Policy from time to time.

4. This Fair Use Policy is in addition to Your Nearmap Agreement and in the event of any inconsistency between the terms of this Fair Use Policy and the terms and conditions of Your Nearmap Agreement, Your Nearmap Agreement prevails.

Unreasonable Use

5. We consider Your use of the Products and Services unreasonable where You use it in a manner which is reasonably considered by Nearmap to be fraudulent use, to be contrary to Your Nearmap Agreement or to adversely affect other Nearmap customers' use of or access to the Products and Services.

6. Among other things, "fraudulent use" includes resupply of the Products and Services without Nearmap's consent so that someone else may access or use the Products and Services or take advantage of the Products and Services.

Excessive Use

7. Excessive Use is a continuing and unreasonably disproportionate use of the Products and Services when compared to other average individual named users.

Nearmap's Rights

8. Where Your use of the Products and Services constitutes Unreasonable Use and/or Excessive Use, Nearmap may contact You to discuss changing Your usage pattern so that it conforms with this Fair Use Policy, or to upgrade to a more suitable Product or Service (if applicable).

9. If, after Nearmap has contacted You, Your Unreasonable Use and/or Excessive Use continues, Nearmap may, without further notice to You:
   a. restrict Your access to low resolution imagery for the remainder of the month; and/or
   b. restrict Your access to low resolution imagery for the remainder of the month until Your data allowance is reset at the beginning of the next month (if applicable); and/or
   c. restrict Your access for the remainder of the month; and/or
   d. restrict Your access to Nearmap until Your data allowance is reset at the beginning of the next month (if applicable); and/or
   e. immediately cease Your access to Nearmap; and/or
   f. exercise any other right available to Nearmap under the terms of Your Nearmap Agreement.

File #: ID#26-202, **Version:** 1

Sanitary Sewer Spot Repair and Improvements; CIP No. 9010

Approve a Resolution authorizing the transfer of $217,100 from Sewer Fund Balance (Fund 6400) to CIP No. 9010 (Sanitary Sewer Spot Repair and Improvements); and *i*ncreasing the project contingency in the amount of $217,100 for the Sanitary Sewer Spot Repair and Improvements; CIP No. 9010 for a total construction contingency of $719,926 (21.5%).

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **MAY 26, 2026**

DEPARTMENT: **PUBLIC WORKS**

FROM: **DAVID JACOBS, PE, LS, DIRECTOR**

BY: **JOSIE LANTACA, ASSISTANT ENGINEER**
ADRIANA ROBLES, PE, CFM, CITY ENGINEER

TITLE: **SANITARY SEWER SPOT REPAIR AND IMPROVEMENTS**
CIP NO. 9010

RECOMMENDED MOTION:

A motion to approve a Resolution:

1) Transferring $217,100 from Sewer Fund Balance (Fund 6400) to CIP No. 9010 (Sanitary Sewer Spot Repair and Improvements); and
2) Increasing the project contingency in the amount of $217,100 for the Sanitary Sewer Spot Repair and Improvements; CIP No. 9010 for a total construction contingency of $719,926 (21.5%).

EXECUTIVE SUMMARY:

The Sanitary Sewer Spot Repair and Improvements; CIP No. 9010 is one of the identified projects listed as part of the "Investments in Water and Sewer" funded with the American Rescue Plan Act (ARPA) of 2021 Funds. The project was awarded to Sierra Construction & Excavation, Inc. on August 20, 2024 in the amount of $3,352,170. Construction started on December 2, 2024, and will be completed this month.

Three contract change orders (CCOs) have been issued for the project and additional CCOs are pending for an estimated total CCOs amount of $719,926. The approved contingency for this project is $502,826 (Resolution No. 23073). Therefore, staff recommend an increase to the project contingency in the amount of $217,100 for a total construction contingency of $719,926 (21.48%).

BACKGROUND:

The Sanitary Sewer Spot Repair and Improvements; CIP No. 9010 is one of the identified projects listed as part of the "Investments in Water and Sewer" funded with the American Rescue Plan Act (ARPA) of 2021 Funds. The list of projects included in this Sanitary Sewer Spot Repair and Improvements project is from the 2023 Sanitary Sewer Master Plan (SSMP). The list is a result of findings from the 2017 Closed Circuit Television (CCTV) for pipeline video inspection, and CCTV inspections performed by maintenance staff. Staff prioritized the CIP list according to the

pipe and sanitary sewer facility conditions. Table 1 provides the CIP number from the SSMP and locations included in this Sanitary Sewer Spot Repair and Improvements Project:

Table 1. CIP No. – Street Name and Location

Base Bid:
CIP 7 – Davis Rd/Market St Overpass Bunker Repair
CIP 13 – Riker Street Sewer Main Repair
CIP 14B – Villa Street Sewer Main Repair
CIP 14C – Capitol Street Sewer Main Repair
CIP 17 – Donner Way Sewer Main Repair
CIP 18 – San Miguel Avenue Sewer Main Repair
Additive Bid Item A:
~~CIP 12B – Mae Avenue Sewer Main Repair~~ (not awarded due to insufficient funds)
Additive Bid Item B:
CIP 12A – Del Monte Avenue Sewer Main Repair
Additive Bid Item C:
CIP 16 – Highway 101/N. Main Street Overpass Bunker Repair

The scope of work included: traffic control; asphalt concrete and/or concrete pavement removal and disposal; removal of existing sanitary sewer main; abandonment of existing sanitary sewer main; installation of sanitary sewer main; removal, abandonment, replacement and/or installation of sanitary sewer manholes (standard and drop); reconnection of existing sanitary sewer laterals to new sanitary sewer main; sewer bypassing; replacement of vault doors; trench restorations; and all other related work required to provide sanitary sewer repairs and improvements as described and specified on the plans and project specifications.

On August 20, 2024, the project was awarded to Sierra Construction & Excavation, Inc. in the amount of $3,352,170.00 (Resolution No. 23073). Construction started on December 2, 2024, and will be completed this month.

Several issues have been encountered after the start of construction that resulted in Contract Change Orders (CCOs). Table 2 is a summary of these CCOs.

Table 2. Change Order Summary

CCO Number	Description	Amount
1	Clarification to the sewer lateral reconnection requirement.	$0
2	Removal/replacement of additional 160 LF of deteriorated pipe along Riker St (south towards Lang St), and removal/replacement of brick manholes (2 each), including reconnection of existing sewer laterals (8 each) to the new sewer pipe.	$245,800.00
3	Extra work due to cave-ins while trenching at Donner Way and Villa St, utility conflicts at Capitol St, sink holes at Donner Way and Villa St, and emergency work at Park St.	$194,057.13
	Total	**$439,857.13**

In addition to CCOs 1-3, additional extra work was authorized pursuant to Salinas Municipal Code Section 12-03.08. – Emergency Purchases, *"In the case of emergency affecting the public's health and safety, the Purchasing Agent and City Manager are authorized to purchase supplies, materials, equipment, or contractual services required for such emergency, without regard to amount limitation or prior approval of the City Council"*. The extra work included the removal/replacement of additional 310 linear feet of deteriorated pipe with sag at Riker Street (north towards Clay Street), including reconnection of existing sewer laterals (10 each) to the new sewer pipe; repair of a broken 10-inch pipe at the intersection of Clay Street and Lincoln Avenue; and repair of a sinkhole at Eisenhower Street. The extra work was authorized to avoid potential health and safety hazards and potential liability for the City if immediate action was not taken. Sierra Construction was selected based on their immediate availability and expertise, and current contract with the City.

Overages of quantities for Bid Item #6 (Concrete Pavement Removal and Disposal) and Bid Item #D1 (Concrete Pavement Replacement) are also still outstanding. Final invoices for all extra work have not been received yet but the total extra work including the overages is estimated at $280,000. The approved contingency for this project is $502,826 (15%). With the payment of CCOs 2 and 3, the remaining project contingency is currently $62,968. Therefore, staff is requesting an increase to the project contingency in the amount of $217,100 for a total construction contingency of $719,926 (21.48%).

CEQA CONSIDERATION:

This project has been reviewed in accordance with the California Environmental Quality Act (CEQA) Guidelines and has been determined to be Categorically Exempt in accordance with Section 15301 (Class 1) because the project involves the maintenance of existing public facilities/utilities with no expansion of use.

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No. This project was advertised and competitively bid.

STRATEGIC PLAN INITIATIVE:

The project addresses the City Council's Strategic Goals of *Infrastructure*, *Public Safety,* and *Economic Development* by repairing/improving segments of the sanitary sewer pipeline system at various locations throughout the city.

DEPARTMENTAL COORDINATION:

The process of administering this project involves Public Works, Finance, and Legal Departments. Public Works Department coordinated the preparation of the project plans, specifications, and estimates, and also administered the bidding/advertisement process, and manages/performs contract administration, and inspection of this project during construction. Finance Department manages the proper disbursement of funds, and Legal Department reviews pertinent documents/contracts to ensure compliance with applicable laws and regulations. Thus, staff from these Departments are involved with the development and execution of this project.

FISCAL AND SUSTAINABILITY IMPACT:

There is no impact to the General Fund for this project. The additional fund requested is from Sewer Fund Balance (Fund 6400).

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested
6400	50.9010-66.4000	Sewer	$0	$217,100

ATTACHMENT:

Resolution

RESOLUTION NO. _____ (N.C.S.)

A RESOLUTION TO INCREASE PROJECT CONTIGENCY FOR SANITARY SEWER SPOT REPAIR AND IMPROVEMENTS; CIP 9010

WHEREAS, on August 20, 2024, the Sanitary Sewer Spot Repair and Improvements project was awarded to Sierra Construction & Excavation, Inc. through Resolution No. 23073; and

WHEREAS, several issues have been encountered after the project start of construction that resulted in three Contract Change Orders (CCOs); and

WHEREAS, additional extra work were authorized pursuant to Salinas Municipal Code Section 12-03.08. – Emergency Purchases, "In the case of emergency affecting the public's health and safety, the Purchasing Agent and City Manager are authorized to purchase supplies, materials, equipment, or contractual services required for such emergency, without regard to amount limitation or prior approval of the City Council"; and

WHEREAS, extra work was authorized to avoid potential health and safety hazards and potential liability for the City if immediate action was not taken; and

WHEREAS, Sierra Construction was selected based on their immediate availability and expertise, and current contract with the City, and the necessary repair work was beyond the capabilities of City staff.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council approves a transfers of $217,100 from Sewer Fund (Fund 6400) to the CIP No. 9010 (Sanitary Sewer Spot Repair and Improvements) is hereby approved; and

BE IT FURTHER RESOLVED that the Salinas City Council approves an increase to the project contingency in the amount of $217,100 for a total project contingency of $719,926 (21.48%) for the Sanitary Sewer Spot Repair and Improvements; CIP 9010.

PASSED AND APPROVED this 26th day of May 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

File #: ID#26-207, **Version:** 1

CalRecycle Rubberized Asphalt Grant Acceptance

Approve a Resolution authorizing the acceptance of CalRecycle funds in the amount of $216,120; the adoption of a new CIP account named “Bike Path Improvements” and the adoption of the 2025-26 Appropriation and Funding Sources in the Capital Improvement Program.

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **PUBLIC WORKS DEPARTMENT**

FROM: **DAVID JACOBS, P.E, P.L.S, PUBLIC WORKS DIRECTOR**

BY: **VICTORIA GUTIERREZ, JUNIOR ENGINEER**
ADRIANA ROBLES, P.E, CFM, CITY ENGINEER

TITLE: **CALRECYCLE RUBBERIZED ASPHALT GRANT ACCEPTANCE**

RECOMMENDED MOTION:

A motion to approve a Resolution authorizing:

1. The acceptance of CalRecycle funds in the amount of $216,120;
2. The establishment of a new CIP project: "Bike Path Improvements";
3. The adoption of the following 2025-26 Appropriation and Funding Sources in the Capital Improvement Program:
    a. Increase the estimated revenue from State Government appropriation by $216,120; and
    b. Establish the expenditure appropriation by $216,120 for a Bike Path Improvements CIP.

EXECUTIVE SUMMARY:

On December 11, 2025, the California Department of Resources Recycling and Recovery (CalRecycle) awarded the City of Salinas a Rubberized Pavement Grant in the amount of $216,120. The grant funds will be allocated to provide financial assistance for the upcoming Bike Path Improvements Project. City staff recommends acceptance of the CalRecycle grant funds in the amount of $216,120, establishment of a new CIP, increase the estimated revenue by $216,120, and increase funding for CIP.

BACKGROUND:

On December 13, 2022, City Council approved Resolution No. 22544 authorizing the submission of applications to the California Department of Resources Recycling and Recovery (CalRecycle) grants/payment programs and authorized the City Manager or designee as the signature authority to execute all documents necessary to implement and secure funding.

CalRecycle administers various grants and payment programs in an effort to reduce, recycle, and reuse solid waste generated in the state. On September 9, 2025, City staff applied to CalRecycle's Rubberized Asphalt Grant Program. The program goal is to decrease the adverse environmental impacts created by unlawful disposal and stockpiling of waste rubber tires by reimbursing local agencies to incorporate rubberized asphalt concrete in paving projects.

Rubberized asphalt concrete is a proven road paving material that is created by blending ground rubber from tires with asphalt binder and other conventional aggregate materials. Rubberized asphalt concrete is a durable/flexible material that is low maintenance and resilient.

On December 11, 2025, CalRecycle approved funding for the City in the amount of $216,120. The grant funds will be allocated to provide financial assistance for the upcoming Bike Path Improvements Project which will include bike paths throughout the City as well as parks that have asphalt walkways. A map of the locations is provided in Attachment A.

City staff recommends approving a resolution to accept the CalRecycle funds in the amount of $216,120; Adoption of a new CIP, Increase the estimated revenue from State Government appropriation by $216,120; and Increase funding, by the grant amount, for the CIP.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378). In addition, CEQA Guidelines Section 15061 includes the general rule that CEQA applies only to activities which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. Because the proposed action and this matter have no potential to cause any effect on the environment, or because it falls within a category of activities excluded as projects pursuant to CEQA Guidelines section 15378, this matter is not a project. Because the matter does not cause a direct or foreseeable indirect physical change on or in the environment, this matter is not a project. Any subsequent discretionary projects resulting from this action will be assessed for CEQA applicability.

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No, Government Code §84308/Levine Act does not apply to this item.

STRATEGIC PLAN INITIATIVE:

This item relates to the Council's Goal of *Infrastructure* by investing in the condition of bike paths and parks.

DEPARTMENTAL COORDINATION:

Public Works staff and the City Manager have worked together to receive this grant as the City Manager or designee is authorized to execute documents for this grant.

FISCAL AND SUSTAINABILITY IMPACT:

The proposed funding from the CalRecycle Rubberized Asphalt Grant is $216,120 and will be utilized to fund improvements as described in this report. No matching funds are required to receive these grant funds and there is no anticipated impact to the City's General Fund budget.

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested
5201	New	Bike Path Improvements	$0	$216,120
5201	55.5322	Intergovernmental Other State Grant & Reimb	$0	$216,120

ATTACHMENTS:
Resolution
Grant Agreement Cover Sheet
Attachment A

RESOLUTION NO. _____ (N.C.S.)

A RESOLUTION ACCEPTING FUNDS FROM THE CALRECYCLE RUBBERIZED PAVEMENT GRANT PROGRAM

WHEREAS, on December 13, 2022, the City Council approved Resolution No. 22544 authorizing the submission of applications to CalRecycle for grants and payment programs; and

WHEREAS, CalRecycle administers various grants and payment programs in their efforts to reduce, recycle, and reuse solid waste generated in the state; and

WHEREAS, on September 9, 2025, City staff applied to CalRecycle's Rubberized Pavement Grant Program; and

WHEREAS, on December 11, 2025, CalRecycle approved funding for the City in the amount of $216,120.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council accepts grant funds from CalRecycle in the amount of $216,120; and

BE IT FURTHER RESOLVED that a new CIP project called "Bike Path Improvements" is hereby established; and

BE IT FURTHER RESOLVED that the Salinas City Council adopts the following 2025-26 Appropriation and Funding Sources in the Capital Improvement Program:

a. Increase the estimated revenue from State Government appropriation by $216,120; and
b. Establish the expenditure appropriation by $216,120 for a Bike Path Improvements CIP.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

Grant Agreement Cover Sheet

Grant Number
TRP18-25-0066
Name of Grant Program
2025-26 Rubberized Pavement Grant Program
Grantee Name
City of Salinas
Taxpayer's Federal Employer Identification Number
94-6000442
Total Grant not to Exceed
$216,120.00
Start of Grant Term
Notice to Proceed Email Date
End of Grant Term
April 01, 2028

The Department of Resources Recycling and Recovery (CalRecycle) and City of Salinas (the "Grantee"), in mutual consideration of the promises made herein, agree to comply with the provisions of this Agreement, which consists of this Grant Agreement Cover Sheet and the following Exhibits, which are incorporated by this reference and made a part of this Agreement as if attached hereto:

Exhibit A – Terms and Conditions
Exhibit B – Procedures and Requirements
Exhibit C – Application with revisions, if any, and any amendments

This Agreement is of no force or effect until signed by both parties. Grantee shall not commence performance until it receives written approval from CalRecycle. In witness whereof, the parties hereto have executed this Agreement as of the dates entered below.

Department/Grantor Name	Grantee Name
CalRecycle	City of Salinas
Signature of CalRecycle's Authorized Signatory	**Signature of Grantee's Authorized Signatory (as authorized in Resolution, Letter of Commitment, or Letter of Designation)**
x Lu Saephanh Digitally signed by Lu Saephanh Date: 2026.03.06 12:03:36 -08'00'	Rene Mendez Digitally signed by Rene Mendez Date: 2026.03.02 10:24:52 -08'00'
Printed Name of CalRecycle's Authorized Signatory	**Printed Name of Grantee's Authorized Signatory**
Lu Saephanh	Rene Mendez
Title	**Title**
Deputy Director, CalRecycle	City Manager
Date	**Date**
03/06/2026	03/02/2026

Grantee Payment Address
City of Salinas 200 Lincoln Ave Salinas, CA 93901

Revised Grantee Payment Address (if needed)

Certification of Funding

Amount Encumbered by this Agreement	Prior Amount Encumbered for this Agreement	Total Amount Encumbered to Date
$216,120.00		$216,120.00
Grant Year/Program	**Chapter**	**Statute Year**
2025-26 Rubberized Pavement Grant Program	4	2025
Org Code	**Reference**	**Fund**
3970	0011	0226
Enactment Year	**Fiscal Year**	**Fund Title**
2025	2025-26	TIRE

Fi$Cal Expenditure Information

Reporting Structure	Program (PGM-SUB-TSK)	Account/Alt Account
39705330	3700000213	5340580

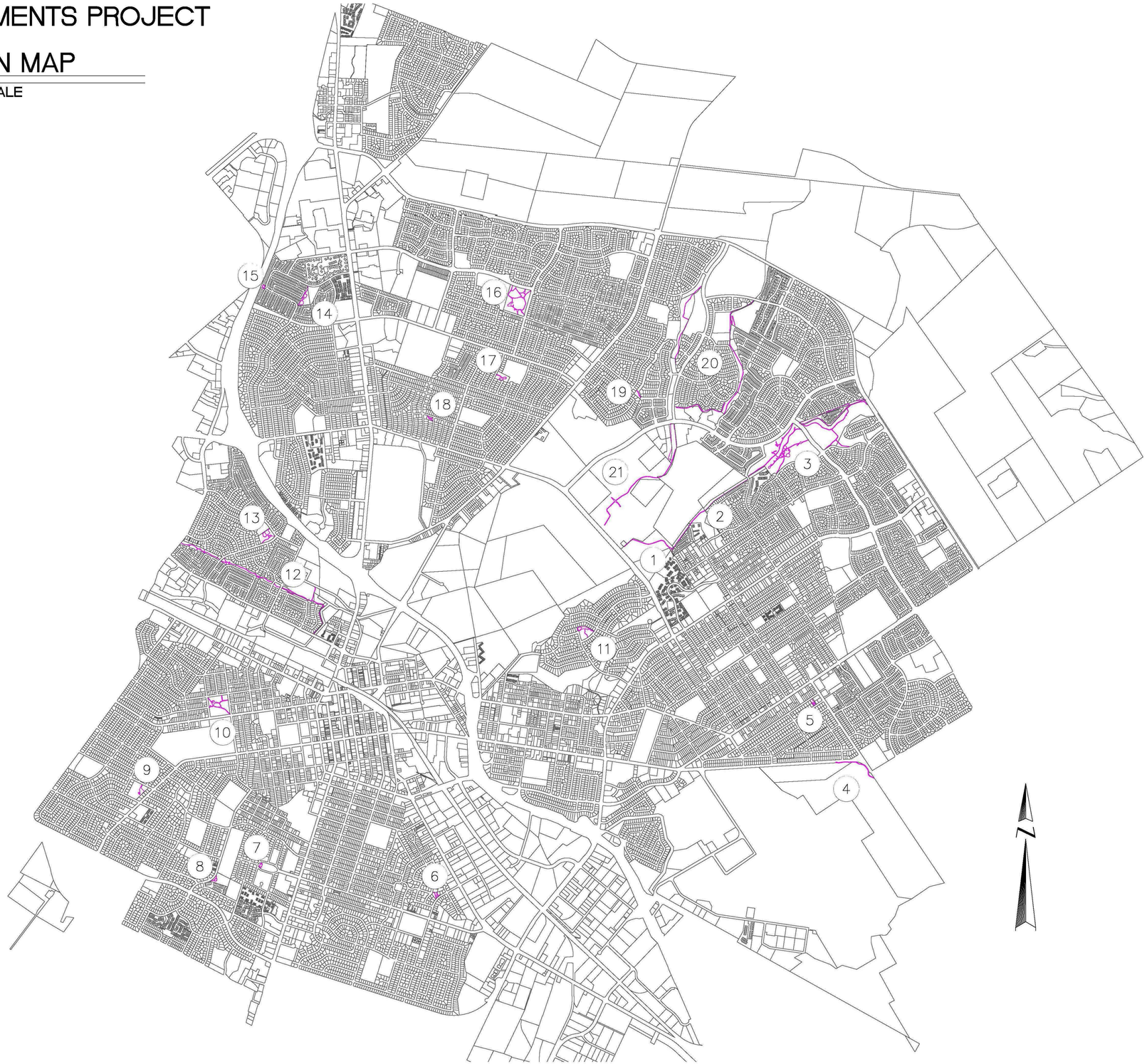
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.

Signature of CalRecycle Budget Office	Date
Jacqueline Fulkerson Digitally signed by Jacqueline Fulkerson Date: 2026.01.16 13:48:56 -08'00'	01/16/2026

BIKE PATH IMPROVEMENTS PROJECT

LOCATION MAP

NOT TO SCALE



1. UPPER CAR LAKE
2. NATIVIDAD CREEK
3. NATIVIDAD CREEK PARK
4. BARDIN RD TRAIL
5. EL GABILAN PARK
6. MAPLE PLAYGROUND
7. MISSION PARK
8. WOODSIDE PARK
9. HARTNELL PARK
10. CENTRAL PARK
11. LAUREL HEIGHTS PARK
12. ROSSI RICO PARKWAY
13. LAURELWOOD PARK
14. NORTHGATE PARK
15. NORTHGATE TOT LOT
16. EL DORODO PARK
17. NATIVIDAD PARK
18. SANTA LUCIA PARK
19. CASTLETON ST TO SARATOGA DR
20. NANTUCKET BLVD TO INDEPENDENCE BLVD
21. CREEKBRIDGE TRAIL

File #: ID#26-211, **Version:** 1

3-Year License Agreement for ESRI Software Program

Approve a Resolution authorizing the Purchasing Agent to enter into a three-year license agreement with Environmental Systems Research Institute, Inc. (ESRI) in a total amount not to exceed $476,952.

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **PUBLIC WORKS**

FROM: **DAVID JACOBS, PE, LS, PUBLIC WORKS DIRECTOR**

BY: **TELAT YALCIN, GIS ADMINISTRATOR**

TITLE: **3-YEAR LICENSE AGREEMENT FOR ESRI SOFTWARE PROGRAM**

RECOMMENDED MOTION:

A motion to approve a resolution authorizing the Purchasing Agent to enter into a three-year license agreement with Environmental Systems Research Institute, Inc. (ESRI) in a total amount not to exceed $476,952, from September 15, 2026 to September 15, 2029.

EXECUTIVE SUMMARY:

The City implemented GIS software from ESRI in the early 2000s to support its Geographic Information Systems (GIS) operations.

The GIS Division has historically maintained annual licensing agreements with ESRI to support ongoing services. Transitioning to long-term licensing options, such as a three-year agreement, would provide a fixed annual cost over the term, reduce administrative overhead associated with annual renewals, and expand user access beyond what is available under the current licensing model.

BACKGROUND:

The City of Salinas has operated under an “à la carte” licensing model with ESRI for its Geographic Information Systems (GIS) since the early 2000s. While this model historically provided flexibility, recent changes to ESRI’s licensing structure, combined with the City’s expanding operational needs, have made it increasingly cost-volatile and difficult to sustain.

The proposed 3-Year License Agreement provides a significantly expanded quantity of software licenses, extensions, and enterprise services that would otherwise require separate purchases under the current annual subscription model. These include ArcGIS Enterprise software extension services such as ArcGIS Geostatistical Analyst, ArcGIS Network Analyst, and ArcGIS Image Server.

Under the current yearly subscription agreement, these services must be budgeted and purchased individually as standalone extension add-ons for each user, typically ranging from approximately $1,500 to $3,000 per license. In contrast, the proposed 3-Year License Agreement provides these services in uncapped and unlimited quantities.

Additionally, the proposed 3-Year License Agreement includes uncapped and unlimited licensing for ArcGIS Online and ArcGIS Enterprise user types, Esri application templates, and additional software extensions that currently require separate individual purchases under the existing annual licensing structure.

Table A – List of Products and Services itemizes and compares the products, licensing levels, and services included in both the current yearly subscription agreement and the proposed 3-Year License Agreement option. In September 2025, the City paid $114,641 for its annual ESRI licensing renewal. Staff recommend transitioning to ESRI's three-year licensing option, known as the Small Government Enterprise Agreement (SGEA), to support a more predictable and cost-controlled approach.

Although the SGEA represents an initial increase over current maintenance costs, it is a strategic investment intended to avoid significantly higher future expenses. ESRI is phasing out legacy "Concurrent Use" licenses in favor of a subscription based "Named User" model. Based on internal projections, converting the City's existing licenses individually to this new model could increase annual costs to approximately $202,300 by 2029.

The proposed SGEA provides a structured three-year cost schedule totaling $476,952, with annual payments of $137,800 in Year 1, $158,752 in Year 2, and $180,400 in Year 3, thereby mitigating the projected escalation to $202,300 annually under a standard renewal approach. In addition to cost containment, the SGEA allows for scalable access, including expanded usage for Public Safety personnel at no additional per-user cost capabilities that are not achievable under the current licensing model.

Note: The 3-year license agreement includes a one-time $2,500 Developer Bundle Subscription fee. This amount will be added to the first-year scheduled payment of $135,300, bringing the total first year cost to $137,800.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378). In addition, CEQA Guidelines Section 15061 includes the general rule that CEQA applies only to activities which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. Because the proposed action and this matter have no potential to cause any effect on the environment, or because it falls within a category of activities excluded as projects pursuant to CEQA Guidelines section 15378, this matter is not a project. Because the matter does not cause a direct or foreseeable indirect

physical change on or in the environment, this matter is not a project. Any subsequent discretionary projects resulting from this action will be assessed for CEQA applicability.

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

Yes.

STRATEGIC PLAN INITIATIVE:

Approval of the proposed action supports the City Council's 2025-2028 Strategic Goal of City Services by promoting fiscal responsibility, sound financial management, and the delivery of high-quality customer service.

DEPARTMENTAL COORDINATION:

This staff report has been coordinated with the City Manager's Office and City Attorney's Office.

FISCAL AND SUSTAINABILITY IMPACT:

Funding for ESRI software will be included as part of the budget development process.

ESRI

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested (FY2026-27)
n/a	n/a	n/a	n/a	n/a

ATTACHMENTS:

Resolution
ESRI Quote
Table A - List of Products and Services

RESOLUTION NO. _____ (N.C.S.)

A RESOLUTION AUTHORIZING THE PURCHASING AGENT TO ENTER INTO A THREE-YEAR TERM LICENSE AGREEMENT WITH ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC.

WHEREAS, the staff desires to replace the current annual license renewal with a 3-Year license agreement with Environmental Systems Research Institute, INC (ESRI) software.

WHEREAS, the proposed three (3) year License Agreement provides ArcGIS Enterprise extension services such as ArcGIS Geostatistical Analyst, ArcGIS Network Analyst, and ArcGIS Image Server, which currently require separate purchases and annual budgeting allocations.

WHEREAS, the proposed three (3) year License Agreement also substantially expands software licensing capacity across the ArcGIS Online and ArcGIS Enterprise platforms, providing scalable GIS capabilities, improved operational efficiency, and long-term cost savings.

WHEREAS, the three (3) year License Agreement with ESRI Software will have a not to exceed amount of $479,952, paid in annual payments from September 15, 2026 to September 15, 2029.

NOW, THEREFORE, BE IT RESOLVED that pursuant to Salinas Municipal Code section 12-27 the Salinas City Council hereby authorizes the Purchasing Agent to complete the purchase of ESRI Software for a three-year term, paid in annual payments, in a total amount not to exceed $476,952, from September 15, 2026, to September 15, 2029.

PASSED AND APPROVED this 2th day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____

Patricia M. Soratos, City Clerk

Quotation # Q-574173

Date: May 12, 2026

Environmental Systems Research Institute, Inc.
380 New York St
Redlands, CA 92373-8100
Phone: (909) 793-2853
DUNS Number: 06-313-4175 CAGE Code: 0AMS3

Customer # 8985 Contract # ENTERPRISE AGREEMENT

City of Salinas
Public Works
200 Lincoln Ave
Salinas, CA 93901-2639

ATTENTION: Telat Yalcin
PHONE: (831) 758-7379
EMAIL: telaty@ci.salinas.ca.us

To expedite your order, please attach a copy of this quotation to your purchase order.
Quote is valid from: 5/12/2026 To: 12/8/2026

Material	Qty	Term	Unit Price	Total
193209	1	Year 1	$135,300.00	$135,300.00
Populations of 150,001 to 250,000 Small Government Enterprise Agreement Annual Subscription				
193209	1	Year 2	$158,752.00	$158,752.00
Populations of 150,001 to 250,000 Small Government Enterprise Agreement Annual Subscription				
193209	1	Year 3	$180,400.00	$180,400.00
Populations of 150,001 to 250,000 Small Government Enterprise Agreement Annual Subscription				
165598	1		$2,500.00	$2,500.00
ArcGIS Developer Bundle Annual Subscription				

Subtotal:	$476,952.00
Sales Tax:	$0.00
Estimated Shipping and Handling (2 Day Delivery):	$0.00
Contract Price Adjust:	$0.00
Total:	$476,952.00

Esri may charge a fee to cover expenses related to any customer requirement to use a proprietary vendor management, procurement, or invoice program.

For questions contact:	Email:	Phone:
Michael Arias	marias@esri.com	(909) 793-2853

The items on this quotation are subject to and governed by the terms of this quotation, the most current product specific scope of use document found at https://assets.esri.com/content/dam/esrisites/media/legal/product-specific-terms-of-use/e300.pdf, and your applicable signed agreement with Esri. If no such agreement covers any item quoted, then Esri's standard terms and conditions found at https://go.esri.com/MAPS apply to your purchase of that item. If any item is quoted with a multi-year payment schedule, Esri may invoice at least 30 days in advance of each anniversary date without the issuance or a Purchase Order, and Customer is required to make all payments without right of cancellation. Third-party data sets included in a quotation as separately licensed items will only be provided and invoiced if Esri is able to provide such data and will be subject to the applicable third-party's terms and conditions. If Esri is unable to provide any such data set, Customer will not be responsible for any further payments for the data set. US Federal government entities and US government prime contractors authorized under FAR 51.1 may purchase under the terms of Esri's GSA Federal Supply Schedule. Supplemental terms and conditions found at https://www.esri.com/en-us/legal/terms/state-supplemental apply to some US state and local government purchases. All terms of this quotation will be incorporated into and become part of any additional agreement regarding Esri's offerings. Acceptance of this quotation is limited to the terms of this quotation. Esri objects to and expressly rejects any different or additional terms contained in any purchase order, offer, or confirmation sent to or to be sent by buyer. Unless prohibited by law, the quotation information is confidential and may not be copied or released other than for the express purpose of system selection and purchase/license. The information may not be given to outside parties or used for any other purpose without consent from Esri. Delivery is FOB Origin for customers located in the USA.

ARIASM **This offer is limited to the terms and conditions incorporated and attached herein.**

Quotation # Q-574173

Date: May 12, 2026

Environmental Systems Research Institute, Inc.
380 New York St
Redlands, CA 92373-8100
Phone: (909) 793-2853
DUNS Number: 06-313-4175 CAGE Code: 0AMS3

Customer # 8985 Contract # ENTERPRISE AGREEMENT

City of Salinas
Public Works
200 Lincoln Ave
Salinas, CA 93901-2639

ATTENTION: Telat Yalcin
PHONE: (831) 758-7379
EMAIL: telaty@ci.salinas.ca.us

To expedite your order, please attach a copy of this quotation to your purchase order.
Quote is valid from: 5/12/2026 To: 12/8/2026

Esri may charge a fee to cover expenses related to any customer requirement to use a proprietary vendor management, procurement, or invoice program.

For questions contact:	**Email:**	**Phone:**
Michael Arias	marias@esri.com	(909) 793-2853

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City of Salinas
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200 Lincoln Ave
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ATTENTION: Telat Yalcin
PHONE: (831) 758-7379
EMAIL: telaty@ci.salinas.ca.us

To expedite your order, please attach a copy of this quotation to your purchase order.
Quote is valid from: 5/12/2026 To: 12/8/2026

If you have made ANY alterations to the line items included in this quote and have chosen to sign the quote to indicate your acceptance, you must fax Esri the signed quote in its entirety in order for the quote to be accepted. You will be contacted by your Customer Service Representative if additional information is required to complete your request.

If your organization is a US Federal, state, or local government agency; an educational facility; or a company that will not pay an invoice without having issued a formal purchase order, a signed quotation will not be accepted unless it is accompanied by your purchase order.

In order to expedite processing, please reference the quotation number and any/all applicable Esri contract number(s) (e.g. MPA, ELA, SmartBuy, GSA, BPA) on your ordering document.

BY SIGNING BELOW, YOU CONFIRM THAT YOU ARE AUTHORIZED TO OBLIGATE FUNDS FOR YOUR ORGANIZATION, AND YOU ARE AUTHORIZING ESRI TO ISSUE AN INVOICE FOR THE ITEMS INCLUDED IN THE ABOVE QUOTE IN THE AMOUNT OF $_____, PLUS SALES TAXES IF APPLICABLE. DO NOT USE THIS FORM IF YOUR ORGANIZATION WILL NOT HONOR AND PAY ESRI'S INVOICE WITHOUT ADDITIONAL AUTHORIZING PAPERWORK.

Please check one of the following:

___ I agree to pay any applicable sales tax.

___ I am tax exempt, please contact me if exempt information is not currently on file with Esri.

_____ _____
Signature of Authorized Representative **Date**

_____
Name (Please Print)

_____
Title

The quotation information is proprietary and may not be copied or released other than for the express purpose of system selection and purchase/license. This information may not be given to outside parties or used for any other purpose without consent from Environmental Systems Research Institute, Inc. (Esri).

Any estimated sales and/or use tax reflected on this quote has been calculated as of the date of this quotation and is merely provided as a convenience for your organization's budgetary purposes. Esri reserves the right to adjust and collect sales and/or use tax at the actual date of invoicing. If your organization is tax exempt or pays state tax directly, then prior to invoicing, your organization must provide Esri with a copy of a current tax exemption certificate issued by your state's taxing authority for the given jurisdiction.

Esri may charge a fee to cover expenses related to any customer requirement to use a proprietary vendor management, procurement, or invoice program.

For questions contact:	**Email:**	**Phone:**
Michael Arias	marias@esri.com	(909) 793-2853

The items on this quotation are subject to and governed by the terms of this quotation, the most current product specific scope of use document found at https://assets.esri.com/content/dam/esrisites/media/legal/product-specific-terms-of-use/e300.pdf, and your applicable signed agreement with Esri. If no such agreement covers any item quoted, then Esri's standard terms and conditions found at https://go.esri.com/MAPS apply to your purchase of that item. If any item is quoted with a multi-year payment schedule, Esri may invoice at least 30 days in advance of each anniversary date without the issuance or a Purchase Order, and Customer is required to make all payments without right of cancellation. Third-party data sets included in a quotation as separately licensed items will only be provided and invoiced if Esri is able to provide such data and will be subject to the applicable third-party's terms and conditions. If Esri is unable to provide any such data set, Customer will not be responsible for any further payments for the data set. US Federal government entities and US government prime contractors authorized under FAR 51.1 may purchase under the terms of Esri's GSA Federal Supply Schedule. Supplemental terms and conditions found at https://www.esri.com/en-us/legal/terms/state-supplemental apply to some US state and local government purchases. All terms of this quotation will be incorporated into and become part of any additional agreement regarding Esri's offerings. Acceptance of this quotation is limited to the terms of this quotation. Esri objects to and expressly rejects any different or additional terms contained in any purchase order, offer, or confirmation sent to or to be sent by buyer. Unless prohibited by law, the quotation information is confidential and may not be copied or released other than for the express purpose of system selection and purchase/license. The information may not be given to outside parties or used for any other purpose without consent from Esri. Delivery is FOB Origin for customers located in the USA.

ARIASM **This offer is limited to the terms and conditions incorporated and attached herein.**

Esri Use Only:
Cust. Name _____
Cust. # _____
PO # _____
Esri Agreement # _____

SMALL ENTERPRISE AGREEMENT
COUNTY AND MUNICIPALITY GOVERNMENT
(E214-6)

This Agreement is by and between the organization identified in the Quotation (**"Customer"**) and **Environmental Systems Research Institute, Inc.** (**"Esri"**).

This Agreement sets forth the terms for Customer's use of Products and incorporates by reference (i) the Quotation and (ii) the Master Agreement. Should there be any conflict between the terms and conditions of the documents that comprise this Agreement, the order of precedence for the documents shall be as follows: (i) the Quotation, (ii) this Agreement, and (iii) the Master Agreement. This Agreement shall be governed by and construed in accordance with the laws of the state in which Customer is located without reference to conflict of laws principles, and the United States of America federal law shall govern in matters of intellectual property. The modifications and additional rights granted in this Agreement apply only to the Products listed in Table A.

Table A
List of Products

Uncapped Quantities (annual subscription)

ArcGIS Enterprise Software and Extensions ArcGIS Enterprise (Advanced and Standard) ArcGIS Monitor ArcGIS Enterprise Extensions: ArcGIS 3D Analyst, ArcGIS Spatial Analyst, ArcGIS Geostatistical Analyst, ArcGIS Network Analyst, ArcGIS Data Reviewer	**ArcGIS Enterprise Additional Capability Servers** ArcGIS Image Server **ArcGIS Online User Types** ArcGIS Online Viewer User Type **ArcGIS Enterprise User Types** ArcGIS Enterprise Viewer User Type

Capped Quantities (annual subscription)

ArcGIS Online User Types		**ArcGIS Enterprise User Types**	
ArcGIS Online Contributor User Type	100	ArcGIS Enterprise Contributor User Type	100
ArcGIS Online Mobile Worker User Type	300	ArcGIS Enterprise Mobile Worker User Type	300
ArcGIS Online Creator User Type	300	ArcGIS Enterprise Creator User Type	300
ArcGIS Online Professional User Type	70	ArcGIS Enterprise Professional User Type	70
ArcGIS Online Professional Plus User Type	70	ArcGIS Enterprise Professional Plus User Type	70
ArcGIS Pro (Add-on Apps) for ArcGIS Online Creator or Professional User Type		**ArcGIS Pro (Add-on Apps) for ArcGIS Enterprise Creator or Professional User Type**	
ArcGIS 3D Analyst, ArcGIS Data Reviewer, ArcGIS Geostatistical Analyst, ArcGIS Network Analyst, ArcGIS Publisher, ArcGIS Spatial Analyst, ArcGIS Workflow Manager, ArcGIS Image Analyst	70 each	ArcGIS 3D Analyst, ArcGIS Data Reviewer, ArcGIS Geostatistical Analyst, ArcGIS Network Analyst, ArcGIS Publisher, ArcGIS Spatial Analyst, ArcGIS Workflow Manager, ArcGIS Image Analyst	70 each
ArcGIS Online Apps and Other		**ArcGIS Enterprise Apps and Other**	
ArcGIS Location Sharing for ArcGIS Online	70	ArcGIS Location Sharing for ArcGIS Enterprise	70
ArcGIS Online Service Credits	175,000	ArcGIS Advanced Editing User Type Extension for ArcGIS Enterprise	100

Other Benefits

Number of Esri User Conference registrations provided annually	5
Number of Tier 1 Help Desk individuals authorized to call Esri	5
Five percent (5%) discount on all individual commercially available instructor-led training classes at Esri facilities purchased outside this Agreement	

Customer may accept this Agreement by signing and returning the whole Agreement with (i) the Quotation attached, (ii) a purchase order, or (iii) another document that matches the Quotation and references this Agreement ("**Ordering Document**"). **ADDITIONAL OR CONFLICTING TERMS IN CUSTOMER'S PURCHASE ORDER OR OTHER DOCUMENT WILL NOT APPLY, AND THE TERMS OF THIS AGREEMENT WILL GOVERN.** This Agreement is effective as of the date of Esri's receipt of an Ordering Document, unless otherwise agreed to by the parties ("**Effective Date**").

Term of Agreement: Three (3) years

This Agreement supersedes any previous agreements, proposals, presentations, understandings, and arrangements between the parties relating to the licensing of the Products. Except as provided in Article 4—Product Updates, no modifications can be made to this Agreement.

Accepted and Agreed:

_____
(Customer)

By: _____
Authorized Signature

Printed Name: _____

Title: _____

Date: _____

CUSTOMER CONTACT INFORMATION

Contact: _____

Address: _____

City, State, Postal Code: _____

Country: _____

Quotation Number (if applicable): _____

Telephone: _____

Fax: _____

E-mail: _____

1.0—Additional Definitions

In addition to the definitions provided in the Master Agreement, the following definitions apply to this Agreement:

"Case" means a failure of the Software or Online Services to operate according to the Documentation where such failure substantially impacts operational or functional performance.

"Deploy", "Deployed" and "Deployment" mean to redistribute and install the Products and related Authorization Codes within Customer's organization(s).

"Fee" means the fee set forth in the Quotation.

"Maintenance" means Tier 2 Support, Product updates, and Product patches provided to Customer during the Term of Agreement.

"Master Agreement" means the applicable master agreement for Esri Products incorporated by this reference that is (i) found at https://www.esri.com/en-us/legal/terms/full-master-agreement and available in the installation process requiring acceptance by electronic acknowledgment or (ii) a signed Esri master agreement or license agreement that supersedes such electronically acknowledged master agreement.

"Product(s)" means the products identified in Table A—List of Products and any updates to the list Esri provides in writing.

"Quotation" means the offer letter and quotation provided separately to Customer.

"Technical Support" means the technical assistance for attempting resolution of a reported Case through error correction, patches, hot fixes, workarounds, replacement deliveries, or any other type of Product corrections or modifications.

"Tier 1 Help Desk" means Customer's point of contact(s) to provide all Tier 1 Support within Customer's organization(s).

"Tier 1 Support" means the Technical Support provided by the Tier 1 Help Desk.

"Tier 2 Support" means the Esri Technical Support provided to the Tier 1 Help Desk when a Case cannot be resolved through Tier 1 Support.

2.0—Additional Grant of License

2.1 Grant of License. Subject to the terms and conditions of this Agreement, Esri grants to Customer a personal, nonexclusive, nontransferable license solely to use, copy, and Deploy quantities of the Products listed in Table A—List of Products for the Term of Agreement (i) for the applicable Fee and (ii) in accordance with the Master Agreement.

2.2 Consultant Access. Esri grants Customer the right to permit Customer's consultants or contractors to use the Products exclusively for Customer's benefit. Customer will be solely responsible for compliance by consultants and contractors with this Agreement and will ensure that the consultant or contractor discontinues use of Products upon completion of work for Customer. Access to or use of Products by consultants or contractors not exclusively for Customer's benefit is prohibited. Customer may not permit its consultants or contractors to install Software or Data on consultant, contractor, or third-party computers or remove Software or Data from Customer locations, except for the purpose of hosting the Software or Data on Contractor servers for the benefit of Customer.

3.0—Term, Termination, and Expiration

3.1 Term. This Agreement and all licenses hereunder will commence on the Effective Date and continue for the duration identified in the Term of Agreement, unless this Agreement is terminated earlier as provided herein. Customer is only authorized to use Products during the Term of Agreement. For an Agreement with a limited term, Esri does not grant Customer an indefinite or a perpetual license to Products.

3.2 No Use upon Agreement Expiration or Termination. All Product licenses, all Maintenance, and Esri User Conference registrations terminate upon expiration or termination of this Agreement.

3.3 Termination for a Material Breach. Either party may terminate this Agreement for a material breach by the other party. The breaching party will have thirty (30) days from the date of written notice to cure any material breach.

3.4 Termination for Lack of Funds. For an Agreement with government or government-

owned entities, either party may terminate this Agreement before any subsequent year if Customer is unable to secure funding through the legislative or governing body's approval process.

3.5 Follow-on Term. If the parties enter into another agreement substantially similar to this Agreement for an additional term, the effective date of the follow-on agreement will be the day after the expiration date of this Agreement.

4.0—Product Updates

4.1 Future Updates. Esri reserves the right to update the list of Products in Table A—List of Products by providing written notice to Customer. Customer may continue to use all Products that have been Deployed, but support and upgrades for deleted items may not be available. As new Products are incorporated into the standard program, they will be offered to Customer via written notice for incorporation into the Products schedule at no additional charge. Customer's use of new or updated Products requires Customer to adhere to applicable additional or revised terms and conditions in the Master Agreement.

4.2 Product Life Cycle. During the Term of Agreement, some Products may be retired or may no longer be available to Deploy in the identified quantities. Maintenance will be subject to the individual Product Life Cycle Support Status and Product Life Cycle Support Policy, which can be found at https://support.esri.com/en/other-resources/product-life-cycle. Updates for Products in the mature and retired phases may not be available. Customer may continue to use Products already Deployed, but Customer will not be able to Deploy retired Products.

5.0—Maintenance

The Fee includes standard maintenance benefits during the Term of Agreement as specified in the most current applicable Esri Maintenance and Support Program document (found at https://www.esri.com/en-us/legal/terms/maintenance). At Esri's sole discretion, Esri may make patches, hot fixes, or updates available for download. No Software other than the defined Products will receive Maintenance. Customer may acquire maintenance for other Software outside this Agreement.

a. Tier 1 Support

1. Customer will provide Tier 1 Support through the Tier 1 Help Desk to all Customer's authorized users.

2. The Tier 1 Help Desk will be fully trained in the Products.

3. At a minimum, Tier 1 Support will include those activities that assist the user in resolving how-to and operational questions as well as questions on installation and troubleshooting procedures.

4. The Tier 1 Help Desk will be the initial point of contact for all questions and reporting of a Case. The Tier 1 Help Desk will obtain a full description of each reported Case and the system configuration from the user. This may include obtaining any customizations, code samples, or data involved in the Case.

5. If the Tier 1 Help Desk cannot resolve the Case, an authorized Tier 1 Help Desk individual may contact Tier 2 Support. The Tier 1 Help Desk will provide support in such a way as to minimize repeat calls and make solutions to problems available to Customer's organization.

6. Tier 1 Help Desk individuals are the only individuals authorized to contact Tier 2 Support. Customer may change the Tier 1 Help Desk individuals by written notice to Esri.

b. Tier 2 Support

1. Tier 2 Support will log the calls received from Tier 1 Help Desk.

2. Tier 2 Support will review all information collected by and received from the Tier 1 Help Desk including preliminary documented troubleshooting provided by the Tier 1 Help Desk when Tier 2 Support is required.

3. Tier 2 Support may request that Tier 1 Help Desk individuals provide verification of information, additional information, or answers to additional questions to

supplement any preliminary information gathering or troubleshooting performed by Tier 1 Help Desk.

4. Tier 2 Support will attempt to resolve the Case submitted by Tier 1 Help Desk.

5. When the Case is resolved, Tier 2 Support will communicate the information to Tier 1 Help Desk, and Tier 1 Help Desk will disseminate the resolution to the user(s).

6.0—Endorsement and Publicity

This Agreement will not be construed or interpreted as an exclusive dealings agreement or Customer's endorsement of Products. Either party may publicize the existence of this Agreement.

7.0—Administrative Requirements

7.1 OEM Licenses. Under Esri's OEM or Solution OEM programs, OEM partners are authorized to embed or bundle portions of Esri products and services with their application or service. OEM partners' business model, licensing terms and conditions, and pricing are independent of this Agreement. Customer will not seek any discount from the OEM partner or Esri based on the availability of Products under this Agreement. Customer will not decouple Esri products or services from the OEM partners' application or service.

7.2 Annual Report of Deployments. At each anniversary date and ninety (90) calendar days prior to the expiration of this Agreement, Customer will provide Esri with a written report detailing all Deployments. Upon request, Customer will provide records sufficient to verify the accuracy of the annual report.

8.0—Ordering, Administrative Procedures, Delivery, and Deployment

8.1 Orders, Delivery, and Deployment

a. Upon the Effective Date, Esri will invoice Customer and provide Authorization Codes to activate the nondestructive copy protection program that enables Customer to download, operate, or allow access to the Products. If this is a multi-year Agreement, Esri may invoice the Fee up to thirty (30) calendar days before the annual anniversary date for each year.

b. Undisputed invoices will be due and payable within thirty (30) calendar days from the date of invoice. Esri reserves the right to suspend Customer's access to and use of Products if Customer fails to pay any undisputed amount owed on or before its due date. Esri may charge Customer interest at a monthly rate equal to the lesser of one percent (1.0%) per month or the maximum rate permitted by applicable law on any overdue fees plus all expenses of collection for any overdue balance that remains unpaid ten (10) days after Esri has notified Customer of the past-due balance.

c. Esri's federal ID number is 95-2775-732.

d. If requested, Esri will ship backup media to the ship-to address identified on the Ordering Document, FOB Destination, with shipping charges prepaid. Customer acknowledges that should sales or use taxes become due as a result of any shipments of tangible media, Esri has a right to invoice and Customer will pay any such sales or use tax associated with the receipt of tangible media.

8.2 Order Requirements. Esri does not require Customer to issue a purchase order. Customer may submit a purchase order in accordance with its own process requirements, provided that if Customer issues a purchase order, Customer will submit its initial purchase order on the Effective Date. If this is a multi-year Agreement, Customer will submit subsequent purchase orders to Esri at least thirty (30) calendar days before the annual anniversary date for each year.

a. All orders pertaining to this Agreement will be processed through Customer's centralized point of contact.

b. The following information will be included in each Ordering Document:

(1) Customer name; Esri customer number, if known; and bill-to and ship-to addresses
(2) Order number
(3) Applicable annual payment due

9.0—Mergers, Acquisitions, or Divestitures

If Customer is a commercial entity, Customer will notify Esri in writing in the event of (i) a consolidation, merger, or reorganization of Customer with or into another corporation or entity; (ii) Customer's acquisition of another entity; or (iii) a transfer or sale of all or part of Customer's organization (subsections i, ii, and iii, collectively referred to as "**Ownership Change**"). There will be no decrease in Fee as a result of any Ownership Change.

9.1 If an Ownership Change increases the cumulative program count beyond the maximum level for this Agreement, Esri reserves the right to increase the Fee or terminate this Agreement and the parties will negotiate a new agreement.

9.2 If an Ownership Change results in transfer or sale of a portion of Customer's organization, that portion of Customer's organization will transfer the Products to Customer or uninstall, remove, and destroy all copies of the Products.

9.3 This Agreement may not be assigned to a successor entity as a result of an Ownership Change unless approved by Esri in writing in advance. If the assignment to the new entity is not approved, Customer will require any successor entity to uninstall, remove, and destroy the Products. This Agreement will terminate upon such Ownership Change.

Section	Subsection	Product and Services
Uncapped Quantities	**ArcGIS Enterprise Software and Extensions**	ArcGIS 3D Analyst
		ArcGIS Data Reviewer
		ArcGIS Enterprise (Advanced and Standard)
		ArcGIS Geostatistical Analyst
		ArcGIS Monitor
		ArcGIS Network Analyst
		ArcGIS Spatial Analyst
	ArcGIS Enterprise Additional Capability Servers	ArcGIS Image Server
	ArcGIS Online User Types	ArcGIS Online Viewer User Type
	ArcGIS Enterprise User Types	ArcGIS Enterprise Viewer User Type
Capped Quantities	**ArcGIS Online User Types**	ArcGIS Online Contributor User Type
		ArcGIS Online Creator User Type
		ArcGIS Online Mobile Worker User Type
		ArcGIS Online Professional Plus User Type
		ArcGIS Online Professional User Type
	ArcGIS Enterprise User Types	ArcGIS Enterprise Contributor User Type
		ArcGIS Enterprise Creator User Type
		ArcGIS Enterprise Mobile Worker User Type
		ArcGIS Enterprise Professional Plus User Type
		ArcGIS Enterprise Professional User Type
	ArcGIS Online Apps and Other	ArcGIS Location Sharing for ArcGIS Online
		ArcGIS Online Service Credits
	ArcGIS Enterprise Apps and Other	ArcGIS Advanced Editing User Type Extension for ArcGIS Enterprise
		ArcGIS Location Sharing for ArcGIS Enterprise
	ArcGIS Pro Add-on Apps for ArcGIS Online Creator or Professional User Type	ArcGIS 3D Analyst
		ArcGIS Data Reviewer
		ArcGIS Geostatistical Analyst
		ArcGIS Image Analyst
		ArcGIS Network Analyst
		ArcGIS Publisher
		ArcGIS Spatial Analyst
		ArcGIS Workflow Manager
	ArcGIS Pro Add-on Apps for ArcGIS Enterprise Creator or Professional User Type	ArcGIS 3D Analyst
		ArcGIS Data Reviewer
		ArcGIS Geostatistical Analyst
		ArcGIS Image Analyst
		ArcGIS Network Analyst
		ArcGIS Publisher
		ArcGIS Spatial Analyst
		ArcGIS Workflow Manager
Other Benefits		Esri User Conference registrations provided annually
		Tier 1 Help Desk individuals authorized to call Esri
		5% discount on individual instructor-led Esri classes

Proposed Quantity	Existing Quantity
Unlimited	0
Unlimited	0
Unlimited	3
Unlimited	0
Unlimited	0
Unlimited	1
Unlimited	2
Unlimited	1
Unlimited	0
Unlimited	Unlimited
100	0
30	20
300	22
70	1
70	19
100	60
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ArcGIS Online Apps and Other
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Products and Services
ArcGIS Enterprise (Advanced and Standard)
ArcGIS Monitor
ArcGIS 3D Analyst
ArcGIS Spatial Analyst
ArcGIS Geostatistical Analyst
ArcGIS Network Analyst
ArcGIS Data Reviewer
ArcGIS Image Server
ArcGIS Online Viewer User Type
ArcGIS Enterprise Viewer User Type
ArcGIS Online Contributor User Type
ArcGIS Online Mobile Worker User Type
ArcGIS Online Creator User Type
ArcGIS Online Professional User Type
ArcGIS Online Professional Plus User Type
ArcGIS Enterprise Contributor User Type
ArcGIS Enterprise Mobile Worker User Type
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ArcGIS Enterprise Professional User Type
ArcGIS Enterprise Professional Plus User Type
ArcGIS 3D Analyst
ArcGIS Data Reviewer
ArcGIS Geostatistical Analyst
ArcGIS Network Analyst
ArcGIS Publisher
ArcGIS Spatial Analyst
ArcGIS Workflow Manager
ArcGIS Image Analyst
ArcGIS 3D Analyst
ArcGIS Data Reviewer
ArcGIS Geostatistical Analyst
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ArcGIS Publisher
ArcGIS Spatial Analyst
ArcGIS Workflow Manager
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ArcGIS Online Service Credits
ArcGIS Location Sharing for ArcGIS Enterprise
ArcGIS Advanced Editing User Type Extension for ArcGIS Enterprise
Esri User Conference registrations provided annually
Tier 1 Help Desk individuals authorized to call Esri
5% discount on individual instructor-led Esri classes

Proposed Quantity	Existing Quantity
Unlimited	3
Unlimited	0
Unlimited	0
Unlimited	2
Unlimited	0
Unlimited	1
Unlimited	0
Unlimited	1
Unlimited	0
Unlimited	Unlimited
100	0
300	22
30	20
70	19
70	1
100	60
300	0
300	10
70	9
70	10
70	0
70	0
70	0
70	0
70	0
70	0
70	0
70	0
70	0
70	0
70	0
70	0
70	0
70	0
70	0
70	0
70	0
70	0
70	0
175000	20,300
70	0
100	36
5	5
5	0

Notes

File #: ID#26-216, **Version:** 1

Master Agreement for the use of Regional Transportation Funds

Approve a Resolution authorizing the City Manager to execute an agreement with the Transportation Agency for Monterey County (TAMC) for the use of TAMC-administered transportation funds.

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **PUBLIC WORKS DEPARTMENT**

FROM: **DAVID JACOBS, P.E., L.S., PUBLIC WORKS DIRECTOR**

FROM: **ADRIANA ROBLES, P.E., C.F.M., CITY ENGINEER**
GERARDO RODRIGUEZ, ASSISTANT ENGINEER

TITLE: **MASTER AGREEMENT FOR THE USE OF REGIONAL TRANSPORATION FUNDS**

RECOMMENDED MOTION:

A motion authorizing the City Manager to execute an agreement with the Transportation Agency for Monterey County (TAMC) for the use of TAMC-administered transportation funds.

EXECUTIVE SUMMARY:

The Transportation Agency for Monterey County (TAMC) administers several transportation funding programs including the Regional Surface Transportation Program (RSTP), Transportation Development Act funds (TDA), and funding from the Regional Development Impact Fee Program (RDIF). These programs provide funding for various transportation projects for TAMC's member agencies. The Master Agreement between TAMC and the City of Salinas for the use of these regional funds is expiring. In order to continue to receive reimbursement of City costs, it is recommended the attached Master Agreement be executed by the City.

BACKGROUND:

The Transportation Agency for Monterey County (TAMC) administers several transportation funding programs including the Regional Surface Transportation Program (RSTP), Transportation Development Act funds (TDA), and funding from the Regional Development Impact Fee Program (RDIF). These programs provide funding for various transportation projects for TAMC's member agencies. Currently, the City is working on projects that have received RSTP funding. The City receives a fair share portion of RSTP funds according to population and lane miles of city streets.

The remainder of available RSTP funds are made available through a competitive grant process. As listed in Attachment 2 (Exhibit A of the TAMC Master Funding Agreement), RSTP Competitive funds have been awarded for the Downtown Complete Streets Improvements, Bardin Safe Routes to School Enhancement Project, Pedestrian Crossing Enhancement Project, and, most recently, Harden Parkway Path and SRTS Project. An RSTP Quick-build was awarded for the East Market Street Cycle Track Quick Build. RSTP fair share funds have been used to fund the Garner

Avenue Bus Bulb Out. The Boronda Road Congestion Relief Project (Phase 1) has received RSTP fair share, RSTP competitive and RSTP mid-cycle funds. These various RSTP funds provided approximately $6.7 million for the Boronda Road Congestion Relief Project and over $14 million for all projects listed above.

RSTP funds are distributed by the State to regional transportation agencies. TAMC, in support of member agencies, makes portions of the fund available to member agencies for their use in local projects that support regional travel goals. The State therefore has oversight over the use of RSTP funds which are administered by TAMC. The State requires TAMC to enter into agreements with each member agency for the use of the RSTP funds. TAMC reimburses local agencies for their costs for TAMC-approved local projects. The attached list shows the Salinas Projects that have received funding from RSTP.

To continue receiving reimbursement of City costs, the Master Agreement (attached to this report) must be executed by the City. The agreement details State requirements for the use of these regional funds distributed by TAMC and includes provisions required to comply with State and Federal regulations. Existing and future projects funded by the RSTP program and other TAMC-administered funds are covered under the agreement for a three-year term.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378). In addition, CEQA Guidelines Section 15061 includes the general rule that CEQA applies only to activities which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. Because the proposed action and this matter have no potential to cause any effect on the environment, or because it falls within a category of activities excluded as projects pursuant to CEQA Guidelines section 15378, this matter is not a project. Because the matter does not cause a direct or foreseeable indirect physical change on or in the environment, this matter is not a project. Any subsequent discretionary projects resulting from this action will be assessed for CEQA applicability.

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No.

STRATEGIC PLAN INITIATIVE:

Funding local projects and securing funding for them supports the Council's goals of "Public Safety" and "Infrastructure".

DEPARTMENTAL COORDINATION:

The Public Works Department and Finance Department coordinate the use and reimbursement of RSTP funds, and other TAMC-administered funds.

FISCAL AND SUSTAINABILITY IMPACT:

There is no impact on the General Fund. Executing the agreement will allow the City to be reimbursed for work on eligible projects and maintain the City's eligibility to use TAMC-administered funds.

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested
N/A	N/A	N/A	N/A	N/A

ATTACHMENTS:
Resolution
Attachment 1: TAMC Master Funding Agreement
Attachment 2: Exhibit A for TAMC Master Funding Agreement

RESOLUTION NO. _____ (N.C.S.)

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH THE TRANSPORTATION AGENCY FOR MONTEREY COUNTY (TAMC) FOR THE USE OF REGIONAL TRANSPORTATION FUNDS

WHEREAS, TAMC administers regional transportation funds in Monterey County including funds from the Regional Surface Transportation Program (RSTP), Transportation Development Act (TDA), Regional Development Impact Fee Program (RDIF); and

WHEREAS, the City of Salinas relies on regional transportation funding for City transportation projects, including current construction projects funded by RSTP funds; and

WHEREAS, each agency receiving TAMC-administered transportation funds is required to enter into a Master Agreement with TAMC in order to use said funds as required by the State of California; and

WHEREAS, the Master Agreement details State requirements for use of said transportation funds and other fiscal provisions required to comply with state and federal regulations; and

WHEREAS, the term of the Master Agreement is three years.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council authorizes the City Manager to execute a Master Agreement with TAMC and future updates of said agreement for the use of said TAMC administered funds**.**

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

AGREEMENT BETWEEN THE
TRANSPORTATION AGENCY FOR MONTEREY COUNTY
AND THE CITY OF SALINAS
FOR THE ALLOCATION OF FUNDING APPROVED BY
THE TRANSPORTATION AGENCY BOARD OF DIRECTORS

This agreement is made on _____ by and between the City of Salinas, a public body, hereinafter referred to as "Recipient," and the Transportation Agency for Monterey County, hereinafter referred to as "TAMC."

WHEREAS, TAMC is the state-designated Regional Transportation Planning Agency for Monterey County; and

WHEREAS, as authorized by section 182.6(g) of the Streets and Highways Code, TAMC has entered into a separate agreement with the State of California, through the Department of Transportation (Caltrans), to assign a defined portion of its annual federal Surface Transportation Block Grant Program (STBGP) apportionment to Caltrans in exchange for state funds for specified fiscal year(s); and

WHEREAS, TAMC is authorized to use these exchanged funds (hereinafter referred to as "RSTP Exchange Funds") to assist local agencies to promote projects which otherwise qualify for STBGP funds; and

WHEREAS, as authorized by Chapter 2, Title 21, Rule 6640 of the Transportation Development Act, one of the duties of TAMC is to administer the provisions of the Transportation Development Act in apportioning Local Transportation Funds (LTF) for the Transportation Development Act 2% (TDA 2%) program for bicycle and pedestrian projects pursuant to Article 3 of that law, and to the Cities, County, and Monterey-Salinas Transit;

WHEREAS, as authorized by the Joint Powers Agreement for the Monterey County Regional Development Impact Fee Agency, TAMC is designated to administer and allocate regional development impact fee revenues (RDIF) to projects identified in the approved Strategic Expenditure Plan; and

WHEREAS, the TAMC Board of Directors has approved the allocation of funds toward the projects listed in Exhibit A; and

WHEREAS, it is contemplated by TAMC and the Recipient that the amount of funding and the projects designated in Exhibit A may change from time to time as set forth below; and

WHEREAS, TAMC has requested the Monterey County Auditor-Controller to establish a separate fund for the Federal Apportionment Exchange Program and such a separate fund has been established.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, THE PARTIES HERETO AGREE AS FOLLOWS:

1. RULES FOR RSTP EXCHANGE FUNDS

    A. TAMC agrees to allocate RSTP Exchange Funds paid by Caltrans under the Federal Apportionment Exchange Program only for projects as authorized under sections 133(b) and 133 (c) of Title 23, United States Code and Article XIX of the California State Constitution.

    B. The Recipient agrees to use RSTP Exchange Funds only for the RSTP Exchange eligible project(s) described in Exhibit A, as approved by the TAMC Board of Directors, for the amounts awarded for each project.

2. RULES FOR TDA 2%

    A. TAMC agrees to allocate TDA 2% funds under the Transportation Development Act only for projects as authorized under the Transportation Development Act Section 99234 Claims for Pedestrian and Bicycle Facilities.

    B. The Recipient agrees to use TDA 2% funds only for TDA 2% eligible project(s) described in Exhibit A, as approved by the TAMC Board of Directors, for the amounts awarded for each project.

3. RULES FOR RDIF

    A. TAMC agrees to allocate RDIF funds under the Joint Powers Agreement only for projects as authorized by the TAMC Board of Directors in the approved Strategic Expenditure Plan.

    B. The Recipient agrees to use RDIF funds only for RDIF eligible project(s) described in Exhibit A, as approved by the TAMC Board of Directors, for the amounts awarded for each project.

4. ADMINISTRATIVE POLICIES

   A. The projects described in Exhibit A, and the amounts allocated therefore, may be amended from time to time without changing the rest of this Master Agreement, by means of approval by the TAMC Board of Directors of a revised Exhibit A, which shall be designated by a date and number (e.g., "Exhibit A-1 (DATE)").

   B. The Recipient agrees to submit an annual report to TAMC by April 30 describing the progress towards completion for all projects listed in Exhibit A.

   C. The Recipient agrees to mention TAMC's role in funding the project in any press releases or media events held by the Recipient to promote a funded project.

   D. TAMC agrees to reimburse the Recipient within 30 days of receipt of a completed claim form (Exhibit B) from the Recipient.

   E. The Recipient agrees to cause the completion of the project(s) within three years from the date funds were awarded by the TAMC Board of Directors, as recorded in Exhibit A. Failure to complete the project(s) in a timely basis shall allow TAMC to refuse reimbursement and to reprogram such funds for other purposes.

5. COST PRINCIPLES

   A. Recipient agrees to comply with Office of Management and Budget Circular A-87, Cost Principles for State and Local Government, and 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles and Audit Requirements.

   B. Recipient agrees to:

      (a) use Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31, et seq., to determine the allowability of individual project cost items; and

      (b) comply with Federal administrative procedures in accordance with 2 CFR, Part 200, Uniform Administrative Requirements, Costs Principles and Audit Requirements.

   Every sub-recipient receiving funds as a contractor or sub-contractor under this AGREEMENT shall comply with Federal administrative procedures in accordance with 2 CFR, Part 200, Uniform Administrative Requirements, Costs Principles and Audit Requirements.

6. THIRD PARTY CONTRACTING

   A. Recipient shall not award a construction contract over $10,000 or other contracts over $25,000 on the basis of a noncompetitive negotiation for work to be performed using Funds without the prior written approval of Caltrans. This provision shall not apply to professional service contracts of the type which are required to be procured in accordance with Government Code Sections 4525 (d), (e), and (f).

   B. Recipient agrees that travel and per diem reimbursements and third-party contract reimbursements to subcontractors will be allowable as project costs only after those costs are incurred and paid for by the subcontractors and only if consistent with Paragraph 10, below.

   C. In addition to the above, the pre-award requirements of third party contractor/ consultants with Recipient shall be consistent with Local Program Procedures as published by Caltrans.

7. ACCOUNTING SYSTEM

   Recipient, its contractors and subcontractors, shall establish and maintain an accounting system and records that properly accumulate and segregate expenditures by line item. The accounting system of Recipient, its contractors and all subcontractors shall conform to Generally Accepted Accounting Principles (GAAP), enable the determination of incurred costs at interim points of completion, and provide support for reimbursement payment claims.

8. RIGHT TO AUDIT

   For the purpose of determining compliance with Public Contract Code 10115, et seq. and Title 21, California Code of Regulations, Chapter 21, Section 2500 et seq., when applicable and other matters connected with the performance of the Agreement pursuant to Government Code 8546.7, Recipient shall maintain and make available for inspection all books, documents, papers, accounting records, and other evidence pertaining to the performance of the Agreement, including but not limited to, the costs of administering the Agreement. All parties shall make such materials available at their respective offices at all reasonable times during the Agreement period and for three years from the date of final payment under the Agreement. The state, State Auditor, TAMC, FHWA, or any duly authorized representative of the Federal Government shall have access to any books, records, and documents of Consultant and its certified public accountants (CPA) work papers that are pertinent to the Agreement and indirect cost rates (ICR) for audit, examinations, excerpts, and transactions, and copies thereof shall be furnished if requested. Subcontracts in excess of $25,000 shall contain this provision.

9. TRAVEL AND SUBSISTENCE

Payments to Recipient for travel and subsistence expenses of Recipient forces and/or its contractors or subcontractors, claimed for reimbursement or applied as local match credit, shall not exceed rates authorized to be paid exempt non-represented State employees under current State Department of Personnel Administration (DPA) rules. If the rates invoiced are in excess of those authorized DPA rates, then Recipient is responsible for the cost difference and any overpayments shall be reimbursed to the TAMC on demand.

10. PROJECT COMPLETION

Recipient agrees to provide to the TAMC a short report summarizing total project costs and milestones, including before and after photos of the project, for each project within sixty (60) days of completion.

11. GOVERNING LAWS

This Agreement shall be construed and enforced according to the laws of the State of California, and the parties hereby agree that the County of Monterey shall be the proper venue for any dispute arising hereunder.

12. CONFLICT OF INTEREST

Recipient warrants that it presently has no interest and shall not acquire any interest during the term of this Agreement, which would directly or indirectly conflict in any manner or to any degree with its full and complete performance of all services under this Agreement.

13. CONSTRUCTION OF AGREEMENT

The parties agree that each party has fully participated in the review and revision of this Agreement and that any rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not apply in the interpretation of this Agreement or any exhibit or amendment. To that end, it is understood and agreed that this Agreement has been arrived at through negotiation, and that neither party is to be deemed the party which prepared this Agreement within the meaning of Civil Code Section 1654. Section and paragraph headings appearing herein are for convenience only and shall not be used to interpret the terms of this Agreement.

14. WAIVER

Any waiver of any term or condition hereof must be in writing. No such waiver shall be construed as a waiver of any other term or condition herein.

15. SUCCESSORS AND ASSIGNS

This Agreement and all rights, privileges, duties and obligations hereunder, to the extent assignable or delegable, shall be binding upon and inure to the benefit of the parties and their respective successors, permitted assigns and heirs.

16. TIME IS OF THE ESSENCE

The parties mutually acknowledge and agree that time is of the essence with respect to every provision hereof in which time is an element. No extension of time for performance of any obligation or act shall be deemed an extension of time for performance of any other obligation or act, nor shall any such extension create a precedent for any further or future extension.

17. EXECUTION OF AGREEMENT

Any individual executing this Agreement on behalf of an entity represents and warrants that he or she has the requisite authority to enter into this Agreement on behalf of such entity and to bind the entity to the terms and conditions hereof. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same agreement.

18. ENTIRE AGREEMENT

This document, including all exhibits hereto, constitutes the entire agreement between the parties, and supersedes any and all prior written or oral negotiations and representations between the parties concerning all matters relating to the subject of this Agreement.

19. TERMINATION DATE

This Agreement shall remain in effect for a period of three (3) years from the date of this Agreement.

IN WITNESS WHEREOF, TAMC and Recipient execute this Agreement as follows:

TRANSPORTATION AGENCY FOR MONTEREY COUNTY

_____ _____

Todd Muck
Executive Director

Date

Recipient:
CITY OF SALINAS

_____ _____

René Mendez, City Manager

Date

Approved as to Form:

_____ _____

Robert Brayer
TAMC Counsel

Date

_____ _____

Christopher A. Callihan, City Attorney
City of Salinas

Date

File #: ID#26-219, **Version:** 1

An Ordinance amending sections 5-05.16 and 5-05.17 of the Salinas Municipal Code to allow for an increase in the number of gambling tables operated within a licensed card room

Consider adopting an ordinance amending Salinas Municipal Code sections 5-05.16 and 5-05.017 to allow for an increase in the number of gambling tables operated within a licensed card room.

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **ADMINISTRATION**
CITY ATTORNEY'S OFFICE

FROM: **RENÉ MENDEZ, CITY MANAGER**
CHRISTOPHER A. CALLIHAN, CITY ATTORNEY

TITLE: **AN ORDINANCE AMENDING SECTIONS 5-05.16 AND 5-05.17 OF THE SALINAS MUNICIPAL CODE TO ALLOW FOR AN INCREASE IN THE NUMBER OF GAMBLING TABLES OPERATED WITHIN A LICENSED CARD ROOM**

RECOMMENDED MOTION:

Consider adopting an ordinance amending Salinas Municipal Code sections 5-05.16 and 5-05.017 to allow for an increase in the number of gambling tables operated within a licensed card room.

EXECUTIVE SUMMARY:

Bankers Casino, the only cardroom currently operating within the city, has requested an amendment to the City's cardroom ordinance to allow for an increase in the maximum number of gambling tables as authorized by a recent change in State law.

BACKGROUND:

Salinas Municipal Code section 5-06.16 limits the maximum number of allowable gambling tables per cardroom to eleven (11). Effective January 1, 2024, the California State Legislature enacted Section 19961.07 of the California Business and Professions Code through Assembly Bill 341 (AB 341). AB 341 authorizes local jurisdictions to amend an ordinance that applies only to cardrooms that operate fewer than twenty (20) tables. These cardrooms may increase their maximum number of tables by up to ten (10) additional tables above the number of tables operated by the cardroom on January 1, 2023, but only by up to two (2) tables in the first year after the ordinance takes effect and by up to two additional tables every four years thereafter.

The proposed ordinance presented for the City Council's consideration applies to Bankers Casino as it currently operates only eleven (11) gambling tables and, if adopted, would provide for an expansion of allowable tables by two additional tables the first year following enactment (2026) and by up to two additional tables every four years thereafter, not to exceed ten additional tables

above the number operated at the establishment on January 1, 2023. Ultimately, the proposed ordinance would provide for a total of twenty-one gambling tables.

California Business and Professions Code section 19961.1 requires that any amendment to a City ordinance related to gambling establishments be submitted to the California Department of Justice, Bureau of Gambling Control ("Bureau") for approval prior to adoption. The proposed ordinance was submitted to the Bureau and in a letter dated May 11, 2026, the Bureau approved the proposed ordinance to move forward to the City Council for consideration. A copy of the Bureau's letter is attached to this Report.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378). In addition, CEQA Guidelines Section 15061 includes the general rule that CEQA applies only to activities which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. Because the proposed action and this matter have no potential to cause any effect on the environment, or because it falls within a category of activities excluded as projects pursuant to CEQA Guidelines section 15378, this matter is not a project. Because the matter does not cause a direct or foreseeable indirect physical change on or in the environment, this matter is not a project.

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No.

STRATEGIC PLAN INITIATIVE:

Adoption of the proposed ordinance would be consistent with the City Council's goal of supporting and engaging an established business to improve economic growth and job creation. (City of Salinas Strategic Plan 2025-2025, Goal 1.)

DEPARTMENTAL COORDINATION:

The City Manager's Office, City Attorney's Office, and Police Department coordinated on this Report and proposed ordinance.

FISCAL AND SUSTAINABILITY IMPACT:

The City levies an annual Card Room Permit fee of $7,382.50 (adjusted annually), as well as an annual per-table monitoring fee of $1,000 per table. Increasing the allowed maximum gambling tables will result in increased revenues.

Additionally, amending the Municipal Code as set out in the proposed ordinance would allow for mor gambling tables which presents an opportunity for cardrooms to experience growth and

provide job creation within the city. The City will also benefit from increased revenues and economic activity as a result of the increase in the number of gambling tables.

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested
N/A	N/A	N/A	N/A	N/A

ATTACHMENTS:
Proposed Ordinance
Letter from Bureau of Gambling Control dated May 11, 2026

ORDINANCE NO. _____ (N.C.S.)

AN ORDINANCE AMENDING SECTION 5-05.16 AND 5-05.17 OF THE SALINAS MUNICIPAL CODE TO ALLOW FOR AN INCREASE IN THE NUMBER OF GAMBLING TABLES OPERATED WITHIN A LICENSED CARD ROOM

City Attorney Impartial Analysis

Current Municipal Code provisions limit the maximum number of allowable gambling tables per licensed card room to eleven (11). This ordinance would allow licensed card rooms to periodically increase the number of gambling tables up to an additional ten (10) tables as set forth in state law, for up to a total of twenty-one (21) tables.

WHEREAS, effective January 1, 2024, California Business and Professions Code section 19961.07 provides that a city may allow existing card rooms operating fewer than twenty (20) tables to increase the number of tables by two (2) within the first year, and up to two (2) additional tables every four years thereafter, not to exceed ten (10) additional tables; and

WHEREAS, in accordance with Business and Professions Code section 19961.1, the City submitted the proposed amendment to the California Department of Justice, Bureau of Gambling Control for review and comment. The Bureau indicated in a letter dated May 11, 2026, that the proposed amendment is permissible.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF SALINAS as follows:

SECTION 1. Section 5-15.16 of the Salinas Municipal Code is amended as follows (with additions in underline text and deletions in ~~strikethrough~~ text):

Sec. 5-05.16 - Number of card room permits and card tables limited.

(a) A maximum of one card room shall be allowed to operate in the city.

(b) ~~A maximum of eleven card tables, with one dealer per table, shall be allowed to operate in the City.~~ On or after the effective date of this ordinance, a licensed card room shall be allowed to increase the number of gaming tables operated in the card room by up to two (2) additional tables above the number of tables operated in the card room on January 1, 2023. With this increase, no more than thirteen (13) tables shall be permitted in any one card room. Thereafter, on or after each four (4) year anniversary of the effective date of this ordinance, a licensed card room shall be allowed to further increase the number of gaming tables operated in the card room by up to two (2) additional tables, not to exceed ten (10) additional tables above the number of tables operated at the licensed card room on January 1, 2023. With these subsequent increases, no more than twenty-one (21) gaming tables shall be permitted in any one card room.

SECTION 2. Section 5-05.17(a)(2) of the Salinas Municipal Code is amended in its entirety to read as follows:

(2) ~~Not more than eleven tables shall be permitted in any card room.~~ Not more than the maximum number of gaming tables permitted by Section 5-05.16(b) shall be permitted in any card room.

SECTION 3. All ordinances and parts of ordinances and all resolutions and parts of resolutions in conflict herewith are hereby repealed as of the effective date of this ordinance.

SECTION 4. Publication. The City Clerk shall cause a summary of this ordinance to be published once in a newspaper published and circulated in Salinas within fifteen (15) days after adoption. (Salinas Charter Section 11.9)

SECTION 5. CEQA Compliance. The City Council's adoption of this ordinance is not a project subject to environmental review under the California Environmental Quality Act (CEQA Guidelines Section 15061(b)(3) because it would not have a significant effect on the environment. Additionally, the City Council's adoption of this ordinance is exempt because it does not meet the definition of a "project" under CEQA, pursuant to CEQA Guidelines sections 15060(c)(1) and 15378(a), because it has no potential to result in a direct or reasonably foreseeable physical change in the environment.

SECTION 6. Severability. If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance. The Salinas City Council hereby declares that it would have passed this ordinance and each and every section, subsection, clause, and phrase thereof not declared invalid or unconstitutional without regard to whether any portion of the ordinance would be subsequently declared invalid or unconstitutional.

SECTION 7. Effective Date. This ordinance will take effect thirty (30) days from and after its adoption.

PASSED AND ADOPTED this _____ day of _____, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____

Dennis Donohue, Mayor

APPROVED AS TO FORM:

_____

Christopher A. Callihan, City Attorney

ATTEST:

_____

Patricia M. Soratos, City Clerk

CALIFORNIA
DEPARTMENT OF JUSTICE

Rob Bonta
Attorney General

BUREAU OF GAMBLING CONTROL
2450 DEL PASO ROAD, SUITE 100
SACRAMENTO, CA 95834

May 11, 2026

Via e-mail only

Christopher A. Callihan
City Attorney
City of Salinas
200 Lincoln Avenue
Salinas, CA 93901
christopher.callihan@salinas.gov

Re: City of Salinas – Ordinance Amendments

Dear Mr. Callihan:

On April 6, 2026, the Department of Justice (Department), Bureau of Gambling Control (Bureau) received your email regarding the City of Salinas's (City) proposed amendments to its Municipal Code. These proposed amendments were submitted to the Bureau for review in compliance with Business and Professions Code section 19961.1, and for the Bureau to evaluate the proposed amendments to the City's Municipal Code in light of the restrictions and limitations contained in the Gambling Control Act (Act).[1]

The City proposes amending sections 5-15.16 and 5-15.17 of the Municipal Code, which govern, among other things, the number of tables allowed within a gambling establishment located within the City. The Bureau offers the following comments.

1. **Section 5-15.16 – Number of card room permits and card tables limited.**

Section 5-15.16,[2] subdivision (b) currently specifies, among other things, that a maximum of eleven card tables, with one dealer per table, shall be allowed to operate in the city. The City proposes amending section 5-15.16 to allow for increases to the maximum table limit pursuant to Business and Professions Code section 19961.07. The amendment proposes the following language:

[1] The Bureau previously provided a comment letter to the City on March 24, 2026, addressing a similar proposed amendment to section 5-15.16.

[2] Section references are to the City's Municipal Code unless otherwise indicated.

> On or after the effective date of this ordinance, a licensed card room shall be allowed to increase the number of gaming tables operated in the card room by up to two (2) additional tables above the number of tables operated in the card room on January 1, 2023. With this increase, no more than thirteen (13) tables shall be permitted in any one card room. Thereafter, on or after each four (4) year anniversary of the effective date of this ordinance, a licensed card room shall be allowed to further increase the number of gaming tables operated in the card room by up to two (2) additional tables, not to exceed ten (10) additional tables above the number of tables operated at the licensed card room on January 1, 2023. With these subsequent increases, no more than twenty-one (21) gaming tables shall be permitted in any one card room, as follows.

The City also proposes amending section 5-15.17, subdivision (a)(2) to specify that the maximum number of tables allowed shall not exceed the number allowed under section 5-15.16, subdivision (b).

As drafted, the proposed amendment to section 5-15.16 appears to comply with the Act with respect to Business and Professions Code section 19961.07, subdivision (a)(2), and the timing of additional tables. And, the proposed amendment to section 5-15.17, subdivision (a)(2), addresses the concerns described in the Bureau's March 24, 2026 comment letter.

While the Bureau is required to review and comment upon proposed ordinance amendments, nothing contained herein shall be construed to authorize the operation of a gambling establishment in any manner that is inconsistent with the Act or any other applicable provision of law.

If you have any questions, or wish to submit further revisions to these ordinances, please contact Analyst Vanessa Jimenez at (916) 830-9045, or by email at vanessa.jimenez@doj.ca.gov. Thank you for your cooperation regarding this matter.

Sincerely,

Brent Y. Jo

Digitally signed by Brent Y. Jo
Date: 2026.05.11 14:38:56 -07'00'

BRENT Y. JO
Deputy Attorney General

For ROB BONTA
Attorney General

File #: ID#26-220, **Version:** 1

Acceptance of Internet Crimes Against Children (ICAC) Grant

Approve a Resolution authorizing the acceptance of the $100,000 Internet Crimes Against Children (ICAC) Grant administered by the City of San José; delegating authority to the City Manager to execute all necessary documents to effectuate the grant; and establishing the ICAC Grant expense appropriation and corresponding revenue budget up to $100,000 to support grant activities.

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **SALINAS POLICE DEPARTMENT**

FROM: **CARLOS ACOSTA, CHIEF OF POLICE**

BY: **VICKIE RAHMAN, MANAGEMENT ANALYST**

TITLE: **ACCEPTANCE OF INTERNET CRIMES AGAINST CHILDREN (ICAC) GRANT**

RECOMMENDED MOTION:

A motion to approve a Resolution:

1. Authorizing the acceptance of the $100,000 Internet Crimes Against Children (ICAC) Grant administered by the City of San José;
2. Delegating authority to the City Manager to execute all necessary documents to effectuate the grant; and
3. Establishing the ICAC Grant expense appropriation and corresponding revenue budget up to $100,000 to support grant activities.

EXECUTIVE SUMMARY:

In May 2026, the Salinas Police Department was notified by the City of San Jose of the intent to award $100,000 for training, supplies, and equipment to support the Salinas Police Department's participation in the ICAC Task Force. The Department is requesting authorization to accept this grant funding and establish an appropriation and corresponding revenue budget to support grant activities.

BACKGROUND:

The Silicon Valley Internet Crimes Against Children (ICAC) Task Force, whose fiscal agent is San Jose Police Department, is a task force organized under the aegis of the National ICAC Task Force Program. The national program is composed of 61 regional Task Force agencies representing over 5,000 federal, state, and local law enforcement agencies dedicated to investigating, prosecuting, and developing effective responses to internet crimes against children.

The (ICAC) Task Force helps state and local law enforcement agencies develop an effective response to technology-facilitated child sexual exploitation and internet crimes against children. This help encompasses forensic and investigative components, training and technical assistance, victim services, and community education. The ICAC program was developed in response to the

increasing number of children and teenagers using the Internet and other technology, the proliferation of child sexual abuse images available electronically, and the heightened online activity by predators seeking unsupervised contact with potential underage victims. Because ICAC members understand that arrests alone cannot resolve the problem of technology-facilitated child sexual exploitation, the ICAC program is also dedicated to training law enforcement officers and prosecutors, as well as educating parents and youth about the potential dangers of online activity.

The California Governor's Office of Emergency Services (Cal OES) has awarded Internet Crimes Against Children grant funds to the City of San Jose to support the Silicon Valley ICAC Task Force. The City of San Jose has agreed to allocate a grant subaward to the City of Salinas in the amount of $100,000 to provide eligible training, supplies, and equipment in support of Salinas Police Department's participation in the ICAC Task Force. The grant period runs from January 1, 2026, through February 28, 2027. The Resolution will authorize the acceptance of this ICAC grant and establish an appropriation and corresponding revenue budget for grant activities.

Upon approval of grant acceptance, members of the Salinas Police Department ICAC Team will evaluate needs and make decisions related to how to allocate funds for eligible training, equipment, and supplies.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No.

STRATEGIC PLAN INITIATIVE:

Approving the proposed Resolution will support the City Council's Strategic Plan Goal of Public Safety.

DEPARTMENTAL COORDINATION:

The Police Department will work with the Legal Department during approval, and with the Finance Department and Information Technology Department during implementation.

FISCAL AND SUSTAINABILITY IMPACT:

Fund	General Ledger Number	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested
3183	40.7101	Training supplies and equipment	$0	$100,000
3183	40.7101	55.4212 Revenue from State Office of Emergency Svs	$0	$100,000

ATTACHMENTS:

Resolution – ICAC Grant Acceptance
ICAC Grant Agreement/MOU

RESOLUTION NO. _____ (N.C.S.)

A RESOLUTION AUTHORIZING ACCEPTANCE OF THE INTERNET CRIMES AGAINST CHILDREN (ICAC) GRANT

WHEREAS, the Salinas Police Department (SPD) has been awarded California Office of Emergency Services (Cal OES) funds via an Internet Crimes Against Children (ICAC) grant to be administered by the City of San Jose in the amount of $100,000; and

WHEREAS, the grant will fund eligible training, supplies, and equipment to support the Salinas Police Department's participation in the Silicon Valley ICAC Task Force.

NOW THEREFORE BE IT RESOLVED that the Salinas City Council authorizes the following:

1. Acceptance of the $100,000 Internet Crimes Against Children (ICAC) Grant administered by the City of San Jose;
2. Execution of all grant-related documents by City Manager; and
3. Establishment of the ICAC Grant appropriation of up to $100,000 and corresponding revenue budget to support grant activities.

PASSED AND APPROVED this 2nd day of June 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

CITY OF SAN JOSE
POLICE DEPARTMENT
GRANT AGREEMENT

SUMMARY PAGES

Grantee Name:	City of Salinas			
Project Name:	Internet Crimes Against Children Grant Program			
Project Description:	The California Governor's Office of Emergency Services ("Cal OES") has awarded Fiscal Year 2025 Internet Crimes Against Children grant funds to the CITY. The purpose of the project is to ensure local law enforcement agencies in the Silicon Valley Task Force are adequately equipped to investigate computer crimes that target youth. This AGREEMENT will allocate a Subaward in an amount not to exceed $100,000 to the City of Salinas for training, supplies, and equipment.			
Funding Source:	Cal OES State Funds			
Grant Award for Grant Year 2025 Not to Exceed:	**$100,000**			
Resolution/Authority:	RES2025-433			
Payment Terms:	See **EXHIBIT D**			
Agreement Term:	Start Date:	**1/1/2026**	End Date:	**2/28/2027**

PARTIES TO AGREEMENT:

	GRANTEE	CITY OF SAN JOSE
Name:	City of Salinas	San José Police Department
Address for Legal Notice:	200 Lincoln Avenue Salinas, CA 93901	201 W. Mission Street San José, CA 95110
Attention:	Carlos Acosta	Paul Joseph
Email Address:	carlos.acosta@salinas.gov	Paul.Joseph@sanjoseca.gov
Telephone No:	(831) 758-7286	(408) 277-4212

Taxpayer ID:	94-6000412	
DUNS/UEI No.:		
Type of Entity:	Government	
State of Incorporation or Residency:	California	

CONTACT INFORMATION:

GRANTEE Contract Manager:	Vickie Rahman
Title:	Management Analyst
Telephone No:	831-758-7946
Email:	Vickie.rahman@salinas.gov

CITY Representative:	Joanna Zywno
Title:	Administrative Officer
Telephone No:	408-537-1625
Email:	Joanna.Zywno@sanjoseca.gov

EXHIBIT LIST:

YES	N/A		
☒	☐	Exhibit A:	Scope of Services
☒	☐	Exhibit B:	Monitoring, Evaluation, and Reporting Requirements
☒	☐	Exhibit C:	Budget Summary
☒	☐	Exhibit D:	Payments to Grantee and Reporting Schedule
☒	☐	Exhibit E:	General Service Requirements
☐	☒	Exhibit F:	Federal Funding Provisions
☒	☐	Exhibit G:	Insurance Requirements
☒	☐	Exhibit H:	Employee/Volunteer Clearance Verification and Compliance with the Child Abuse and Neglect Reporting Act *
☐	☒	Exhibit I:	Retroactive Services

* Applicable if GRANTEE employees or volunteers perform services in a position i) having supervisory or disciplinary authority over minors; or ii) requiring contact with children, or as a food concessionaire or other similar licensed concessionaire.

To the extent applicable, the following grant provisions are required for this AGREEMENT:

REQUIRED LANGUAGE ATTACHMENT:

YES	N/A	
☐	☒	City of San José Funding
☐	☒	Federal
☒	☐	State
☐	☒	County
☐	☒	Other Public Agency
☐	☒	Private Funding Agency

The Exhibits marked above are attached hereto and incorporated herein. I certify that I have read and hereby consent to all the terms and provisions contained in the attached AGREEMENT, including without limitation, all exhibits. Said AGREEMENT is hereby incorporated.

WITNESS THE EXECUTION HEREOF the day and year first hereinabove written.

CITY OF SALINAS, a municipal corporation of the State of California

GRANTEE Signature: _____ Date: _____
Print Name: Rene Mendez
Title: City Manager

CITY OF SAN JOSE, a California municipal corporation

Emily Lam
Director of Administration,
Policy & Intergovernmental
Relations

_____ Date: _____

OR:

☐ **Form Approved by the Office of the City Attorney**

(Total Grant Award is $100,000 or less, and standard provisions of the form are not altered.)

CITY OF SAN JOSE
POLICE DEPARTMENT
GRANT AGREEMENT

Internet Crimes Against Children Grant Program

This GRANT AGREEMENT ("AGREEMENT") is made and entered into upon execution by CITY, and is by and between the CITY OF SAN JOSE, a California municipal corporation ("CITY"), and CITY OF SALINAS, a municipal corporation of the State of California ("GRANTEE"). CITY and GRANTEE are sometimes collectively referred to as "Parties" and individually as "Party".

RECITALS

WHEREAS, CITY desires to fund grant services to be provided by GRANTEE; and

WHEREAS, GRANTEE has the necessary professional expertise and skill to perform such services; and

WHEREAS, these Recitals are incorporated and made a part of this AGREEMENT;

NOW, THEREFORE, the purpose of this AGREEMENT is to retain GRANTEE to perform those services specified in **EXHIBIT A** of this AGREEMENT as follows:

THE PARTIES HEREBY AGREE AS FOLLOWS:

SECTION 1: PROGRAM COORDINATION

A. **CITY:** The CITY'S DIRECTOR, or his or her designee, also identified on the Summary Pages, shall be the CITY official responsible for the Program and shall render overall supervision of the progress and performance of this AGREEMENT by CITY. All services agreed to be performed by CITY shall be under the overall direction of the DIRECTOR.

B. **GRANTEE:** GRANTEE shall identify a single project director who shall have overall responsibility for the progress and execution of this AGREEMENT ("GRANTEE Contract Manager") as also identified on the Summary Pages. Additionally, GRANTEE shall immediately notify CITY in writing should circumstances or conditions subsequent to the execution of this AGREEMENT require a substitute GRANTEE Contract Manager. GRANTEE Contract Manager and GRANTEE staff will fully cooperate with the DIRECTOR relating to the work or services provided hereunder.

SECTION 2: TERM OF AGREEMENT

A. The term of this AGREEMENT ("Term") shall commence on the Start Date and shall expire on the End Date, as set forth in the Summary Pages, unless extended or sooner terminated in accordance with the terms of this AGREEMENT. Regardless of the date of execution of this AGREEMENT, this AGREEMENT is effective as of the Start Date. GRANTEE shall not receive payment for work performed prior to the Start Date.

B. If this AGREEMENT is extended, a request to extend this AGREEMENT along with a description of the revised Scope of Services (attached hereto as **EXHIBIT A**) should be submitted by GRANTEE to the CITY no less than forty-five (45) days prior to the End Date. An extension must be set forth in a written amendment to this AGREEMENT, signed by authorized representatives of CITY and GRANTEE. Nothing herein commits or binds the CITY to extend this AGREEMENT which shall be at the sole discretion of CITY, and if additional funds are required, shall be subject to appropriation of funds by the City Council.

SECTION 3: GRANT SERVICES AND GRANT AWARD

A. GRANTEE shall perform those services as specified in detail on **EXHIBIT A,** "Scope of Services" ("Grant Services"), which is attached hereto and incorporated herein, and shall comply with the terms and conditions of this AGREEMENT.

B. The maximum amount the CITY will pay the GRANTEE for the Grant Services is set forth on the Summary Pages ("Grant Award").

SECTION 4: PAYMENTS

A. CITY agrees to pay GRANTEE an amount not to exceed the amount set forth on the Summary Pages ("Grant Award"), for the services described in **EXHIBIT A**, "Scope of Services," and which payment is subject to the terms and conditions set forth in **EXHIBIT C**, "Budget Summary," and **EXHIBIT D**, "Payments to GRANTEE and Reporting Schedule." Any costs incurred by GRANTEE above the Grant Award shall be at GRANTEE's sole cost and expense.

B. GRANTEE will provide CITY with invoices or financial reports signed by the GRANTEE Contract Manager or other authorized GRANTEE representative with authority to confirm the accuracy of reported expenditures on a form approved by CITY, with applicable invoices and/or financial reports in sufficient detail to determine actual costs incurred, hours, services provided, and any indirect, overhead or administrative costs charged to the CITY.

C. CITY will review invoices or financial reports for adherence to AGREEMENT requirements and services, and authorize and release payment to GRANTEE based upon claims submitted and within thirty (30) calendar days from receipt of

invoice or financial reports and complete supporting documentation which includes but is not limited to signed timecards, personnel activity reports, paid invoices, receipts, executed contracts, signed leases, payroll records, or any other documentation to prove the costs claimed for reimbursement, provided that GRANTEE is not in default under any provisions of this AGREEMENT.

D. CITY will not pay for unauthorized services rendered by GRANTEE or for claimed services which GRANTEE has not provided as required by this AGREEMENT. GRANTEE shall in no event be reimbursed for costs incurred prior to Start Date.

E. City's Manager or designee may, without prior notice to GRANTEE, at any time in his or her absolute discretion, elect to suspend or terminate payment to GRANTEE, in whole or in part, terminate work or expenditures by GRANTEE under this AGREEMENT, or not to make any particular payment under this AGREEMENT or take any other action available in the event of any of the following occurrences:

1. If GRANTEE (with or without knowledge) shall have made any material misrepresentation of any nature with respect to any information or statements furnished to CITY in connection with this AGREEMENT;

2. If there is pending litigation with respect to the performance by GRANTEE of any of its duties or obligations under this AGREEMENT which may materially jeopardize or adversely affect the undertaking of or the carrying out of the Grant Services;

3. If GRANTEE, without having obtained CITY approval, has taken any action pertaining to the Grant Services which requires CITY approval;

4. If GRANTEE makes improper use of the Grant Award;

5. If GRANTEE fails to comply with any of the terms and conditions of this AGREEMENT including without limitation, GRANTEE's failure to carry out the Grant Services or other obligations as described in any Exhibit to this AGREEMENT; or

6. If GRANTEE submits to CITY any report which is incorrect or incomplete in any material respect, or is untimely.

SECTION 5: DEFAULT AND TERMINATION OF AGREEMENT

A. Termination for Convenience. CITY may, through its DIRECTOR, terminate this AGREEMENT without cause by giving GRANTEE thirty (30) calendar days' written notice.

B. Termination for Cause. Each of GRANTEE's obligations under this AGREEMENT shall be deemed material. If GRANTEE fails to perform any of its obligations under

this AGREEMENT, or any other agreement with the CITY, CITY may terminate this AGREEMENT upon ten (10) days advance notice ("Notice Period") to GRANTEE, specifying GRANTEE's breach and providing GRANTEE with the opportunity to cure the specified breach within the Notice Period or in those instances where the specified breach cannot reasonably be cured within the Notice Period, the opportunity to commence to cure the specified breach. In the event GRANTEE fails to cure or to commence to cure the specified breach within the Notice Period, this AGREEMENT shall be terminated. Without limiting the generality of the foregoing, the occurrence of any one of the following events shall constitute a default of this AGREEMENT for which CITY may exercise its right of termination:

1. GRANTEE's breach of any of the representations or warranties contained in this AGREEMENT;

2. The occurrence of any of the events set forth in Section 4 for suspension or termination of CITY's payment of the Grant Award.

C. Termination for Unavailability of Funds. In the event of reduction, suspension, discontinuance or other unavailability of funds, CITY unilaterally may take appropriate action(s) including, but not limited to, immediately canceling or reducing existing service authorization, stopping or reducing further referrals of individuals, and/or reducing the maximum dollar amount of this AGREEMENT. CITY shall give GRANTEE no less than sixty (60) business days' advance written notice of the action(s) CITY intends to take as a result of the unavailability of funds. CITY shall not be liable for start-up costs, or lost profits in the event of early termination.

D. In the event of termination under this Section 5, GRANTEE shall have the following obligations:

1. No later than thirty (30) days following the date of termination, GRANTEE shall refund to CITY any unused portion of the Grant Award, included interest accrued, except that GRANTEE shall have no obligation to refund to CITY any portion of the Grant Award that was distributed in accordance with the terms of the AGREEMENT. GRANTEE shall also provide CITY with a written report detailing the expenditures, if any, from the Grant Award, including an accounting of its administrative expenses to the date of termination. GRANTEE shall refund to CITY any portion of the Grant Award designated for GRANTEE's administrative expenses which was not expended as of the date of termination.

   Nothing in this AGREEMENT shall be deemed to be a waiver of CITY's right to recover from GRANTEE any portion of the Grant Award that has not been spent in accordance with this AGREEMENT. Upon receipt, GRANTEE will

be paid for services performed and reimbursable expenses incurred in compliance with the terms of this AGREEMENT to date of termination.

2. Upon termination, GRANTEE shall immediately deliver to CITY any and all copies of materials used or developed for this grant including, but not limited to, all data collection forms, reports, studies and other work performed, whether or not completed by GRANTEE or GRANTEE's subcontractor, if any, under this AGREEMENT.

E. Nothing in this AGREEMENT shall be construed so as to deprive CITY of its rights and remedies at law or in equity against GRANTEE.

F. The DIRECTOR is authorized to terminate this AGREEMENT on CITY's behalf.

G. If the term of this AGREEMENT is more than three hundred and sixty-five (365) days, the funding in any year after the first year may be contingent upon past and pending performance as well as future appropriation by the City Council, in its sole discretion. If the funding required to pay for Grant Services for the next fiscal year has not been appropriated by June 30 of any year, this AGREEMENT will automatically terminate, effective June 30.

H. CITY may, at its sole option, pursue a course correction process with GRANTEE to address issues with GRANTEE's performance under this AGREEMENT. However, CITY is under no obligation to pursue a course correction prior to exercising its rights to suspend payment to GRANTEE or to terminate this AGREEMENT.

SECTION 6: ACCOUNTING AND FINANCIAL RECORDS

GRANTEE shall establish and maintain at all times, on a current basis in connection with the provision of Grant Services, an adequate accounting system in accordance with generally accepted accounting principles and standards and acceptable to the DIRECTOR covering all revenues, costs, and expenditures with respect to GRANTEE's performance under this AGREEMENT. GRANTEE shall maintain its accounting system and shall provide CITY with reports that separate costs and expenses incurred by GRANTEE with CITY funds as distinguished from costs and expenses paid for from other funding sources.

SECTION 7: REPORTING REQUIREMENTS

GRANTEE shall submit reports related to GRANTEE's performance under this AGREEMENT prepared in accordance with **EXHIBIT B** and, to the extent applicable, on the schedule specified in **EXHIBIT D**. The format of the reports shall be as provided in this AGREEMENT unless otherwise directed by the DIRECTOR. A final report shall be delivered to CITY prior to expiration of this AGREEMENT, as may be further described in **EXHIBIT B**.

SECTION 8: RIGHT OF EXAMINATION AND AUDIT AND PRESERVATION OF RECORDS

A. GRANTEE agrees that the CITY's Manager, Auditor, Attorney or the DIRECTOR, or any of their duly authorized representatives, shall have access to and the right to examine all facilities and activities of GRANTEE related to GRANTEE's performance of this AGREEMENT, including the right to audit, examine and make excerpts or transcripts of all contracts, subcontracts, invoices, payroll records, personnel records, and all other data or financial records relating to matters covered by this AGREEMENT at any time during the term of this AGREEMENT. GRANTEE shall cooperate with CITY in such audit, examination, further review and shall provide CITY with access to GRANTEE's staff and to all relevant records, documents, and data, including but not limited to, management letters, board minutes, and payroll.

B. GRANTEE shall comply with any audits by appropriate monitoring agencies at GRANTEE's sole expense. GRANTEE shall submit an audit report within thirty (30) days in the event the AGREEMENT is terminated, voluntarily or involuntarily, before the end of the term. GRANTEE shall pay to CITY, from neither CITY nor federal funds, the full amount of liability resulting from disallowances or other audit or monitoring exceptions which are attributed to GRANTEE's error, omission, or violation of any provision of this AGREEMENT.

C. **EXHIBIT B,** "Monitoring, Evaluation, and Reporting Requirements," may set forth additional standards regarding the CITY's right to audit, and GRANTEE's obligation to deliver to the CITY reports which may include audited financial reports. GRANTEE further agrees that GRANTEE shall preserve all records related to the performance of this AGREEMENT and that CITY's right to examine or audit the GRANTEE's records, facilities or activities shall continue as specified in **EXHIBIT B**.

SECTION 9: CITY ACKNOWLEDGMENT

GRANTEE shall acknowledge the support of CITY, where appropriate, in written documents and informational materials regarding Grant Services, the Grant Award or this AGREEMENT.

SECTION 10: INSURANCE

GRANTEE agrees to have the policies set forth in the attached **EXHIBIT G**, "Insurance Requirements," which is attached and incorporated herein, not later than the date of execution of this AGREEMENT and to maintain such policies throughout the term of this AGREEMENT. All policies, endorsements, certificates and/or binders shall be subject to approval by the Risk Manager of the CITY as to form and content. These requirements may not be amended or waived unless approved in writing by the CITY's Risk Manager.

GRANTEE agrees to provide CITY with a copy of said policies, certificates and/or endorsements upon execution of this AGREEMENT.

SECTION 11: INDEMNIFICATION AND HOLD HARMLESS

A. GRANTEE shall defend, indemnify and hold harmless the CITY, its officers, employees and agents from and against any and all claims, loss, demands, causes of action, or liabilities arising from, in whole or in part, directly or indirectly, GRANTEE's acts or omissions under this AGREEMENT. In any action or claim against CITY in which GRANTEE is defending CITY, CITY shall have the right to approve legal counsel providing CITY's defense and such approval shall not be unreasonably withheld. GRANTEE further agrees to release CITY from any and all claims for any damages, including property damage, injury or death occurring or arising out of use of CITY's property, except as may be caused by the CITY's sole, active negligence or willful misconduct.

B. The GRANTEE's obligations under this indemnification provision shall survive the expiration or termination of this AGREEMENT.

SECTION 12: NOTICES

A. Any communication or notice to either Party shall be in writing and shall be either personally delivered or mailed in the United States mail, postage prepaid, or by facsimile, or electronic mail, to the respective Parties addressed as referenced on the Summary Pages of this AGREEMENT. Notice shall be deemed effective on the date personally delivered or, if mailed, three (3) days after deposit in the mail.

B. Either Party may change its address by sending written notice of the new address to the other Party pursuant to this Section 12.

SECTION 13: AMENDMENTS

Unless otherwise authorized by this AGREEMENT, amendments to the terms and conditions of this AGREEMENT and any such adjustment to this AGREEMENT shall be effective only upon the mutual AGREEMENT in writing of the authorized representatives of the Parties.

SECTION 14: COMPLIANCE WITH LAWS/NONDISCRIMINATION

A. GRANTEE shall comply with all applicable laws, ordinances, codes and regulations of the federal, state and local governments and with applicable CITY policies.

B. GRANTEE shall not discriminate, in any way, against any person on the basis of race, sex, color, age, religion, actual or perceived gender identity, sexual

orientation, disability, ethnicity or national origin in connection with or related to the performance of this AGREEMENT.

C. GRANTEE shall fully implement and comply with its CITY-approved Language Access Plan to ensure that Limited English Proficient clients have equal access to community programs and services.

D. GRANTEE will also obtain and maintain all licenses and permits appropriate to its proper and effective performance of this AGREEMENT prior to the date of commencement, including, but not limited to a City of San José business tax certificate or exemption, if applicable, with the CITY's Finance Department to operate in the CITY. GRANTEE is responsible for contacting the appropriate offices and filing the necessary documents to comply with these requirements.

E. GRANTEE shall comply with the provisions of CITY's Business Tax Ordinance in Chapter 4.76 of the San José Municipal Code. Moreover, nether CITY nor GRANTEE shall make any payments that would be in violation of any law existing during the term of this AGREEMENT, including but not limited to any maximum amount of administrative fee(s).

F. In the event there are conflicting terms in this AGREEMENT or if the terms of this AGREEMENT conflict with laws existing during the term of this AGREEMENT the stricter terms shall take precedent over the more lenient, unless otherwise stated. The following examples are intended to provide clarity on this point: (i) if the maximum administrative fee allowed under the agreement is ten (10%), but federal law allows for only seven (7%), then the stricter seven (7%) maximum under federal law would govern; or, (ii) if the agreement provides GRANTEE retain records for five (5) years, but the federal regulations are amended during the term to be seven (7) years, then the stricter seven (7) year retention requirement governs.

SECTION 15: RELATIONSHIP OF PARTIES/INDEPENDENT CONTRACTOR

A. It is understood and agreed that GRANTEE in the performance of this AGREEMENT, shall not act nor is it at any time authorized to act, as the agent or representative of CITY in any matter. GRANTEE further agrees that it will not in any manner hold itself out as the agent or representative of CITY or act in such a fashion as would give the impression to a reasonable person that GRANTEE is acting in such a capacity.

B. The Parties agree that GRANTEE and GRANTEE's employees, in the performance of this AGREEMENT, shall be at all times independent contractors and not agents or employees of the CITY, and that GRANTEE and GRANTEE's employees shall not be entitled to any salary, fringe benefits, pension, Workers' Compensation, sick leave, insurance or any other benefit or right connected with employment by the CITY, or any compensation other than as prescribed herein,

and GRANTEE and GRANTEE's employees expressly waive any claim it/they may have to any such rights.

C. Under no circumstances shall this AGREEMENT be construed as one of partnership, joint venture, or employment between GRANTEE and CITY. Each Party acknowledges and agrees that it neither has, nor will give the appearance or impression of having, any legal authority to bind or commit the other Party in any way.

SECTION 16: WAIVER

A. In no event shall any payment by CITY or any acceptance of payment by GRANTEE hereunder constitute or be construed to be a waiver by CITY of any breach of covenants or conditions of this AGREEMENT or any default which may then exist on the part of GRANTEE, and the making of any such payment or the acceptance of any such payment while any such breach or default exists, shall in no way impair or prejudice any right or remedy available to CITY with respect to such breach or default.

B. The waiver by any Party of a breach of any provision of this AGREEMENT shall not be deemed a continuing waiver or a waiver of any subsequent breach of that or any other provision of this AGREEMENT.

SECTION 17: CORPORATE AUTHORITY/AUTHORIZED REPRESENTATIVES

GRANTEE represents and warrants that it has the authority to enter into this AGREEMENT. GRANTEE further represents and warrants that its signatory to this AGREEMENT is authorized to execute this AGREEMENT on GRANTEE's behalf.

SECTION 18: INTEGRATED DOCUMENT

This AGREEMENT, including the Summary Pages and any exhibits, are incorporated herein and embody the entire AGREEMENT between CITY and GRANTEE. No oral agreements or conversations with any officer, agent or employee of CITY shall affect or modify any of the terms or obligations contained in any documents comprising this AGREEMENT. Any such oral agreement shall be considered as unofficial information and in no way binding upon CITY. In the event that the terms specified in the Summary Pages or any of the Exhibits and Certifications attached hereto conflict with any of the terms specified in the body of this AGREEMENT, the terms specified in the body of this AGREEMENT shall control.

SECTION 19: SEVERABILITY OF PROVISIONS

If any part of this AGREEMENT is for any reason found to be unenforceable by a court of competent jurisdiction, all other parts nevertheless remain enforceable. CITY and GRANTEE agree that to the extent that the exclusion of any unenforceable provisions

from this AGREEMENT affects the purpose of this AGREEMENT, then the Parties shall negotiate an adjustment to this AGREEMENT in order to give full effect to the purpose of this AGREEMENT or either Party may terminate this AGREEMENT. In the event of termination, the provisions of Section 5 as related to repayment of the Grant Award shall apply.

SECTION 20: VENUE

The Parties agree that this AGREEMENT shall be governed and construed in accordance with the laws of the State of California. In the event that suit shall be brought by either Party to this AGREEMENT, the Parties agree that venue shall be exclusively vested in the state courts of the County of Santa Clara, or if federal jurisdiction is appropriate, exclusively in the United States District Court, Northern District of California, San José, California.

SECTION 21: CONFLICT OF INTEREST

GRANTEE shall avoid all conflict of interest or appearance of conflict of interest in performance of this AGREEMENT. GRANTEE shall comply with the applicable provisions of the Political Reform Act of 1974, as amended, relating to conflicts of interest (codified in California Government Code Section 87000, *et seq.*), with the conflict of interest provisions of Government Code Section 1090 *et seq*. and with the CITY's Code of Ethics, set forth in City Council policy 0-15. GRANTEE shall promptly advise CITY of the facts and circumstances concerning any disclosure made to it or any information obtained by it relating to conflicts of interest.

SECTION 22: RELIGIOUS/POLITICAL ACTIVITIES

A. GRANTEE shall not expend any portion of the Grant Award to inhibit or promote religion and the Grant Services funded by the Grant Award must not be used to convey a religious message. Any portion of the Grant Award used in contradiction to the provisions of this Section 22, shall be deemed a disallowed cost.

B. GRANTEE shall not expend any portion of the Grant Award for political advocacy efforts, whether for or against a political candidate, ballot measure or bill.

SECTION 23: ASSIGNABILITY

The Parties agree that the expertise and experience of GRANTEE are material considerations for this AGREEMENT. Unless specifically authorized by this AGREEMENT, GRANTEE may not assign the performance of any obligation or interest under this AGREEMENT, including subcontracting, without the prior written consent of CITY. Any attempt by GRANTEE to assign this AGREEMENT, in violation of this Section 23, will be voidable at CITY's sole option. In the event CITY determines that any of the rights, duties or obligations under this AGREEMENT have been subcontracted or assigned to another vendor or grantee by GRANTEE, without the written consent of CITY,

then CITY may exercise its right to take any appropriate remedy identified in Section 5, "Default and Termination of Agreement," including without limitation, termination of the entire AGREEMENT.

SECTION 24: SUBCONTRACTS

A. No subcontract will alter in any way any legal responsibility of GRANTEE to provide services under this AGREEMENT.

B. GRANTEE will monitor the subcontractor(s) to ensure compliance with the terms and conditions of this AGREEMENT and provide records of their compliance as requested.

C. GRANTEE will assure that the subcontractor(s) maintain(s) current licensure and indemnity insurance appropriate for obligations undertaken by subcontractor(s) and will provide copies of such to CITY.

D. GRANTEE will provide CITY with records of reimbursement to subcontractor(s) for obligations incurred under subcontract.

E. CITY has the right to refuse reimbursement for obligations incurred under any subcontract that does not comply with the terms of this AGREEMENT.

SECTION 25: EMPLOYEES/VOLUNTEERS

A. Any and all personnel employed or volunteers retained by GRANTEE in conducting the operations of GRANTEE's Program shall be qualified to perform the duties assigned to them by GRANTEE.

B. GRANTEE shall not hire employees or volunteers who will have supervisory or disciplinary authority over minors who have been convicted of any offense identified in California Public Resources Code Sections 5164. GRANTEE shall fully indemnify, defend, and hold harmless CITY for any such hiring. GRANTEE shall notify CITY in writing of any violation of this provision as soon as is reasonably practicable.

C. GRANTEE shall also not employ any person who is permitted to provide services requiring contact with children or providing food concessionaire services or other licensed concessionaire services in that area, unless GRANTEE has complied with the tuberculosis (TB) testing requirements set forth in Section 5163 of the California Public Resources Code.

D. Regardless of whether services have been provided prior to full execution of this AGREEMENT, GRANTEE certifies to the CITY that all services were provided in full compliance with the terms and provisions of this AGREEMENT.

E. To give effect to California Public Resources Code Sections 5163 and 5164, GRANTEE shall follow the procedures contained in **EXHIBIT H** attached hereto. In the event GRANTEE chooses a different national criminal database for complying with the Federal Bureau of Investigation (FBI) requirement for background checks, then such alternative database shall be subject to the CITY's prior written approval.

SECTION 26: GRANTEE'S FINANCIALS

A. City Council requires that each non-profit organization receiving Three Hundred Fifty Thousand Dollars ($350,000) or more in funds from the CITY (in the aggregate) during any fiscal year which is either (i) grant funding other than construction funding and/or (ii) operating subsidy funding for operation of CITY facilities, must prepare and make available for public view on the internet, annual audited financial statements. The audited financial statements must be made available for view within one hundred fifty (150) days from the end of the non-profit's fiscal year (which period may be extended by the CITY's Manager based upon a showing of hardship or other good cause) and must be submitted to the CITY's Police Department and posted at the GRANTEE's website at an easily accessible location. All audits must be performed by a certified public accountant currently licensed to practice in the State of California, must conform to generally accepted auditing standards and otherwise be in a form acceptable to the CITY.

B. Non-profits shall be required to comply with this requirement at the time that the non-profit has entered into one or more grant agreements or subsidy agreements with the CITY, which provide for the payment of an aggregate amount that equals or exceeds Three Hundred Fifty Thousand Dollars ($350,000) in grant and/or subsidy funds in any one fiscal year. Non-profits covered by this requirement must exert due diligence in determining when they have reached the aggregate funding threshold of Three Hundred Fifty Thousand Dollars ($350,000). The provisions of the financial posting requirements shall be interpreted broadly to effectuate the purpose of making available to the public information on recipients of substantial CITY funds. These provisions shall apply not only to grant agreements or operating agreements but shall also apply, without limitation, if any amendments to such agreements brings the total annual funding to equal or exceed Three Hundred Fifty Thousand Dollars ($350,000), and also to any other agreements with the CITY that are equivalent in purpose to a grant agreement or an operating subsidy agreement, regardless of the title of the agreement.

C. This posting requirement shall remain in effect until an entire fiscal year passes in which the non-profit does not have contracts with the CITY which provide for grants and/or subsidies from the CITY in an aggregate amount equaling or exceeding Three Hundred Fifty Thousand Dollars ($350,000). Without limitation of any other remedy, GRANTEE's failure to comply with this requirement may be taken into consideration when evaluating GRANTEE's request for future grant funds or subsidies.

D. Organizations receiving an aggregate amount of Twenty-Five Thousand Dollars ($25,000) or more in funds from the CITY during any fiscal year which is either (i) grant funding other than construction funding and/or (ii) operating subsidy funding for operation of CITY facilities, must prepare and submit via the CITY's WebGrants grant management system, ("WebGrants"), a completed Financial Dashboard. CITY's project director will provide a CITY approved Financial Dashboard template upon request. The Financial Dashboard must be submitted via WebGrants within six (6) months from the end of GRANTEE'S fiscal year. This includes the GRANTEE's previous fiscal year, if that year ended within six (6) months of the commencement of this AGREEMENT.

SECTION 27: ENVIRONMENTALLY PREFERABLE PROCUREMENT POLICY

A. GRANTEE agrees that, in the performance of this AGREEMENT, GRANTEE shall perform its obligations under the AGREEMENT in conformance with City Council Policy 4-6, Environmentally Preferable Procurement Policy. A description for environmentally preferable procurement and the policy can be found on the CITY's website at the following link: https://www.sanjoseca.gov/home/showdocument?id=12833.

B. Environmental procurement policies and activities related to the completion of work will include wherever practicable, but are not limited to:

1. Use of recycled and/or recyclable products in daily operations (i.e. 30, 50, 100% PCW paper, chlorine process free; triclosan free hand cleaner, etc.).
2. Use of Energy Star Compliant equipment.
3. Vehicles and vehicle operations (i.e. Alternative Fuel, Hybrid, etc.).
4. Internal waste reduction and reuse protocol(s).
5. Water and resource conservation activities within facilities, including bans on individual serving bottled water and the use of compostable food service products, etc.

SECTION 28: GIFTS

A. GRANTEE is familiar with CITY's prohibition against the acceptance of any gift by a CITY officer or designated employee, which prohibition is found in Chapter 12.08 of the CITY Municipal Code.

B. GRANTEE agrees not to offer any CITY officer or designated employee any gift prohibited by said Chapter.

C. The offer or giving of any gift prohibited by Chapter 12.08 shall constitute a material breach of this AGREEMENT by GRANTEE. In addition to any other remedies CITY may have in law or equity, CITY may terminate this AGREEMENT for such breach as provided in Section 5 of this AGREEMENT.

SECTION 29: DISQUALIFICATION OF FORMER EMPLOYEES

GRANTEE is familiar with the provisions relating to the disqualification of former officers and employees of CITY in matters which are connected with former duties or official responsibilities as set forth in Chapter 12.10 of the CITY Municipal Code ("Revolving Door Ordinance"). GRANTEE shall not utilize either directly or indirectly any officer, employee or agent of GRANTEE to perform services under this AGREEMENT, if in the performance of such services, the officer, employee, or agent would be in violation of the Revolving Door Ordinance.

SECTION 30: NO THIRD PARTY RIGHTS

This AGREEMENT does not constitute a binding commitment to any client or agency except CITY and GRANTEE. No third party rights are created for clients or other individuals.

SECTION 31: OWNERSHIP OF MATERIALS; APPLICANT/CLIENT REPORTS

GRANTEE agrees that it shall provide to CITY information regarding applicants or clients who applied for or received services under this AGREEMENT as needed for reporting and tracking required by applicable federal and state laws. Such information shall be reported in a format that does not identify the individual applicant or client. Training information or reports assembled by CITY from information provided by GRANTEE including, but not limited to, the number of clients enrolled; the number of clients that have completed training; and the number of clients who have entered employment in the area in which they have been trained is the property of CITY without restriction or limitation upon their use including the publication of such information.

SECTION 32: RECORDS

GRANTEE shall be solely responsible to implement internal controls and record keeping procedures that comply with this AGREEMENT and all applicable laws. GRANTEE's administrative, programmatic and financial records pertaining to the Program, or the AGREEMENT collectively, must sufficiently support the determination that expenditures are allowable. GRANTEE shall retain all records pertinent to this AGREEMENT for a period of five (5) years from the date of final payment for each fiscal year. GRANTEE shall retain such records beyond five (5) years so long as any litigation, audit, dispute or claim is pending.

SECTION 33: MISCELLANEOUS

A. The headings of the sections and subsections of this AGREEMENT are inserted for convenience only.

B. Where this AGREEMENT refers to CITY and no officer of the CITY is named, CITY's Manager shall have the authority to act on CITY's behalf.

C. This AGREEMENT may be executed in any number of counterparts and by each Party in separate counterparts, each of which when so executed and delivered shall be deemed to be an original and all of which together shall constitute one and the same instrument.

D. Unless otherwise prohibited by law or CITY policy, the Parties agree that an electronic copy of a signed contract, or an electronically signed contract, has the same force and legal effect as a contract executed with an original ink signature. The term "electronic copy of a signed contract" refers to a writing as set forth in Evidence Code Section 1550. The term "electronically signed contract" means a contract that is executed by applying an electronic signature using technology approved by the CITY.

EXHIBIT A
SCOPE OF SERVICES

GRANTEE will provide the services as described in this EXHIBIT.

In the event GRANTEE desires to modify the Scope of Services, GRANTEE shall apply to CITY in writing setting forth the requested modifications. CITY shall have the authority to approve the following categories of modifications, by letter signed by the CITY, without the necessity of a formal written amendment to this AGREEMENT:

1. Modifications to the times and dates of Scope of Services which do not affect the total units of services ("UOS") to be provided; or

2. Modifications to the location of the services provided so long as the proposed location will serve the same target population and is consistent with the Grant Allocation Plan, if applicable; or

3. The total number of UOS is reduced by an amount not to exceed ten percent (10%) of the UOS specified in the UOS Workbook.

A. Period of Service.

The Grant Services will commence on January 1, 2026, and continue through December 31, 2026.

B. Description of Services

In accordance with the provisions of the AGREEMENT and all rules and regulations pertaining thereto, GRANTEE shall use the Grant Program funds to procure training, supplies and equipment for the Silicon Valley Internet Crimes Against Children Task Force (SVICAC). The purpose of the SVICAC Task Force is to identify, apprehend, and prosecute Internet sexual predators who exploit children using computers, and to sponsor community education efforts regarding the prevention of internet crimes against children. The SVICAC Task Force expands across 11 different counties within the peninsula. All participating agencies acknowledge that the SVICAC Task Force is a joint operation in which all agencies act as partners in a joint effort to address internet crimes against children. The purchases under this agreement will consist of, but not limited to, training, evidence processing equipment, and operational equipment that will support in assisting jurisdictions in the southern part of the task force region with investigations.

EXHIBIT B
PROCUREMENT, MONITORING, AND REPORTING REQUIREMENTS

A. Fiscal Responsibilities of GRANTEE:

GRANTEE shall:

1. Appoint and submit to CITY the name of a fiscal contact who shall be responsible for the financial and accounting activities of the GRANTEE, including the receipt and disbursement of GRANTEE funds.

2. Establish and maintain a system of accounts that shall conform to generally accepted principles of accounting for budgeted funds. Such system of accounts shall be subject to review and approval of CITY.

3. Document all costs by maintaining complete and accurate records of all financial transactions, including but not limited to, contracts, invoices, timecards, cash receipts, vouchers, canceled checks, bank statements and/or other official documentation, evidencing in proper detail the nature and propriety of all charges.

4. Submit quarterly financial reports at the end of each quarter as outlined in **EXHIBIT D** in such form as CITY shall require.

5. Complete all purchases no later than December 31, 2026 and submit final financial reports to CITY no later than January 31, 2027.

6. Certify insurability subject to CITY approval as outlined in **EXHIBIT G**.

7. Submit to CITY at such times and in such forms as CITY may require, such statements, records, reports, data, and information pertaining to matters covered by this AGREEMENT.

B. Records, Reports and Audits of GRANTEE:

1. Establishment and Maintenance of Records. GRANTEE shall maintain records, including but not limited to, books, financial records, supporting documents, statistical records, personnel, property, and all other pertinent records sufficient to reflect properly:

    a. All direct and indirect costs of whatever nature claimed to have been incurred and anticipated to be incurred in the performance of this AGREEMENT; and

b. All other matters covered by this AGREEMENT. Such records shall be maintained in accordance with requirements now or hereafter prescribed by the CITY.

2. Preservation of Records. GRANTEE shall preserve and make available its records:

a. for the period of five (5) years from the date of final payment to GRANTEE under this AGREEMENT; or

b. for such longer period, if any, as may be required by applicable law; or

c. if this AGREEMENT is completely or partially terminated, for a period of five (5) years from the date of any resulting final settlement.

3. Examination of Records and Facilities. At any time during normal business hours, upon advance written notice and as often as may be deemed necessary, GRANTEE agrees that CITY, and/or any of its respective authorized representatives shall have access to and the right to examine any of its plants, offices and/or facilities engaged in performance of this AGREEMENT and all its records with respect to all matters covered by this AGREEMENT. GRANTEE also agrees that the CITY, or any of its authorized representatives shall have the right to audit, examine, and make excerpts or transcripts of and from such records, and to make audits of all contracts and subcontracts, invoices, payrolls, records of personnel, conditions of employment, materials, and all other data relating to matters covered by this AGREEMENT. CITY may examine records or facilities pursuant to this Section throughout the term of this AGREEMENT and

a. for a period of five (5) years after final payment under this AGREEMENT; or,

b. for such longer period as may be required by applicable law; or

c. if this AGREEMENT is completely or partially terminated, for a period of five (5) years from the date of any resulting settlement.

4. Audits.

a. Independent Audits.

(1) If required by CITY's Grant Manager, GRANTEE shall submit an agency audit that conforms to generally accepted auditing standards and that includes the following components:

A. Balance Sheet or Statement of Financial Position;

B. Statement of Support, Revenue and Expenses and Changes in Fund Balances or Statement of Activities;

C. Statement of Functional Expenses;

D. Independent Auditor's Report. If the audit includes a Management Letter, this must also be submitted to the CITY.

E. Schedule of Government Financial Assistance which identifies the gross amounts of grants obtained from the CITY and other governmental sources and shows the amount received and disbursed under each grant during the audited fiscal year; and

F. Report on Compliance and on Internal Control over Financial Reporting based on an Audit of Financial Statements performed in Accordance with Government Auditing Standards indicating that a review of internal controls was performed and identifying material weaknesses and/or reportable conditions, if any.

Funds may be set aside in GRANTEE's budget in an amount equal to CITY's fair share of the GRANTEE's cost of the audit, if required.

(2) If GRANTEE expends $750,000 or more in a year in Federal awards, GRANTEE shall submit an audit report that conforms to the requirements of 2 C.F.R. Part 200, Subpart F, "Audit Requirements". Funds may be set aside in GRANTEE's budget in an amount equal to CITY's fair share of the GRANTEE's cost of a 2 C.F.R. Part 200, Subpart F independent audit, if required.

(3) The GRANTEE's contract with its independent auditor shall require that the audit ascertains and determines that no services provided by the GRANTEE under this AGREEMENT are duplicative of services provided to another agency from which GRANTEE receives funding and are not being reimbursed from funding received from another agency.

(4) GRANTEE shall also submit a written agency management response to the findings of the Internal Control Report, if required.

(5) GRANTEE shall obtain three (3) bids for an outside auditor to conduct the agency audit. The AGREEMENT with an outside auditor can span a term of multiple years but it is highly recommended that the GRANTEE rotate independent auditors every three years.

(6) GRANTEE shall enter into an AGREEMENT with an outside auditor no later than sixty (60) days before the end of each Fiscal Year calling for a financial and compliance audit of GRANTEE's Fiscal Years that are covered by this AGREEMENT. The written AGREEMENT may be in the form of an engagement letter prepared by the auditor and approved by GRANTEE.

(7) An audit report must be completed and posted in PDF format on WebGrants within six months of the end of each of the GRANTEE's Fiscal Years covered by this AGREEMENT. If this AGREEMENT expires or is terminated on a date that occurs after the period covered by the foregoing audit, GRANTEE shall deliver an audit report within two hundred and fifty (250) days after the expiration or termination of this AGREEMENT auditing the period not covered by the prior audit.

(8) Should GRANTEE not enter into an AGREEMENT with an outside auditor or should an audit not be done on a timely basis, the CITY, at its discretion, may enter into an AGREEMENT with an independent auditor to do the audit at GRANTEE’s expense.

(9) The GRANTEE shall submit to the CITY copies of management letters the auditor prepares for the GRANTEE as part of the audit engagement.

(10) All audits must be performed by Certified Public Accountants currently certified and licensed to practice in the State of California. GRANTEE must have Auditor’s proof of current licensing on file in GRANTEE’s office. GRANTEE must submit to the CITY's Police Department, Administrative Services Division a copy of Auditor’s certification to practice in California with the audit.

b. CITY Audits. The CITY may perform an independent audit. Such audits may cover programmatic as well as fiscal matters. GRANTEE will be afforded an opportunity to respond to any audit findings, and

have the responses included in the final audit report. Costs of such audits will be borne by the CITY.

c. Disallowed Costs. GRANTEE is liable for repayment of disallowed costs as determined by CITY. Disallowed costs may be identified through audits, monitoring or other sources. GRANTEE shall be afforded the opportunity to respond to any adverse findings that may lead to disallowed costs. CITY shall make the final determination of disallowed costs**.**

d. GRANTEE shall not adjust any line item expenditures in the Budget Summary (**EXHIBIT C**) by more than ten percent (10%) without the prior approval of the CITY. GRANTEE shall make such requests for the line item adjustments in writing to the CITY. Failure to do so, may at CITY's option, result in disallowed costs.

C. Monitoring and Evaluation

1. GRANTEE agrees to cooperate with CITY on the implementation, monitoring and evaluation of this Program and to comply with any and all reporting, data collection, and evaluation requirements established by CITY, including but not limited to; submission of reports as outlined in this AGREEMENT.

2. **Desk Reviews/ Site Visits:** GRANTEE shall cooperate with desk reviews and visits from the CITY for the purpose of verifying the implementation of funded projects, interviewing staff, and/or verifying supporting documentation.

3. **Data Collection:** GRANTEE agrees to perform ongoing data collection that includes but not limited to, training records, training certificates, equipment invoices, supplies, and sharing in accordance with CITY process to ensure effective service delivery in compliance with this AGREEMENT.

4. **Equipment Identification and Records:** GRANTEE shall maintain a readily identifiable inventory of the procured equipment and supplies. Supplies and equipment must be noted in a log containing the following information for as long as they are owned by the Subrecipient. Equipment records must contain the following information:
    - A description of the property.
    - Serial number, or other identification number.
    - Source of the property.
    - Identification of the title holder.

D. Reporting

1. **Quarterly Performance and Fiscal Reports:** GRANTEE shall submit quarterly reports or other specific fiscal or reporting requirements regarding GRANTEE's performance of the Grant Services in accordance with the schedule set forth in **EXHIBIT D.** The quarterly reports must be on a form approved by CITY.

EXHIBIT C
BUDGET SUMMARY

A. Personnel Costs

Description	CITY Funding	Other Funding for Program	Budget Narrative Explanation (Include a brief description of the position)
Total Salaries	$-		
Fringe Benefits	$-		
TOTAL PERSONNEL COSTS	$ -		

B. Operating Costs

Description	CITY Funding	Other Funding for Program	Budget Narrative Explanation (Include a brief description of the expense)
Equipment/Supplies and Training	$100,000		Funds will be used to procure equipment/supplies for evidence processing and operations, and ICAC related training to support the program.
Total Operating Costs	$100,000		
TOTAL PROGRAM COSTS	$100,000		

EXHIBIT D
PAYMENTS TO GRANTEE AND REPORTING SCHEDULE

Payment shall be made as stated in the following schedule, subject to GRANTEE's satisfactory performance of this AGREEMENT.

A. GRANTEE shall submit invoices to the CITY no later than thirty days (30) days following the end of each month. GRANTEE shall provide quarterly activity reports and other suitable documentation acceptable by the CITY that may include, but not limited to, invoices, packing slips, copy of purchase orders, equipment asset list, travel request form, transaction general ledger, and proof of payment. Failure to submit the quarterly invoice by the due date could result in declining the reimbursement request for payment.

Quarterly Reporting	**Invoice due date**
April-Jun 2026	July 30, 2026
July-September 2026	October, 2026
October-December 2026	January 30, 2027

B. Payment of the Grant Award shall be made quarterly, subject to GRANTEE's satisfactory performance of this AGREEMENT.

C. Upon receipt of a quarterly invoice and supporting documentation acceptable to CITY, payments shall be made in accordance with the approved project budget.

EXHIBIT E
GENERAL SERVICE REQUIREMENTS (Special Grant Requirements)

This Grant Award is subject to the Cal OES Subrecipient Handbook, which can be found at
https://www.caloes.ca.gov/ and is incorporated by reference herein.

I. Federal Grant Funds
Subrecipients expending $1,000,000 or more in federal grant funds annually are required to
secure an audit pursuant to OMB Uniform Guidance 2 CFR Part 200, Subpart F and are allowed to utilize federal grant funds to budget for the audit costs. See Section 8000 of the Subrecipient Handbook for more detail.

II. Equal Employment Opportunity – (Subrecipient Handbook Section 2151)

III. Drug-Free Workplace Act of 1990 – (Subrecipient Handbook, Section 2152)

IV. California Environmental Quality Act (CEQA) – (Subrecipient Handbook, Section 2153)

V. Lobbying – (Subrecipient Handbook Section 2154)

VI. Debarment and Suspension – (Subrecipient Handbook Section 2155)
It is the policy of the Federal Government to conduct business only with responsible persons, and a system for debarment and suspension from programs and activities involving federal financial and non-financial assistance and benefits assist agencies in carrying out this policy. Debarment or suspension of a participant by one agency has government-wide effect. Applicants receiving federal funds must certify that they will adhere to Federal Executive Order 12549, Debarment and Suspension. By signing the Certification of Assurance of Compliance forms (Cal OES Form 2-104), the applicant certifies that neither the applicant nor its principals have been suspended or debarred from participation in federal grants. The applicant also agrees that it will not make any award, subaward, or enter into any contract greater than $35,000 with parties that are debarred, suspended, or otherwise excluded or ineligible for participation in Federal programs or activities. The Cal OES Form 2-104 outlines the grounds for debarment and suspension.

VII. Proof of Authority from City Council/Governing Board

VIII. Civil Rights Compliance – (Subrecipient Handbook Section 2151.1)

VIIII. Procurement: GRANTEE shall be subject to the following procurement requirements:

1. Procurement: The GRANTEE will submit purchase requisition requests with cost estimates to the CITY prior to any procurement process in order to confirm the cost is allowable and within budget.
2. Contracts and Procurements: The GRANTEE is the responsible entity, without recourse to the CITY or Cal OES, regarding the settlement and satisfaction of all contractual and administrative issues arising from contracts of the Subrecipient and Grant
Subaward procurements. This responsibility includes, but is not limited to, disputes, claims, and protests of awards. Governmental entities must comply with applicable procurement laws and policies for their jurisdiction when contracting for goods or procuring services. Matters concerning violation of laws must be referred to the local, state, or federal authority having jurisdiction.

3. Contracts and Procurements Over $50,000: GRANTEE must use the formal method of contracting in which a bidder is selected based on material submitted in response to an
Invitation for Bid ("IFB") or a Request for Proposal ("RFP"). IFBs/RFPs must clearly define all requirements the bidder must fulfill for the bid or offer to be evaluated by the project. The bid or proposal must include a clear and accurate description of the technical
requirements for the services or materials/goods to be produced and must not contain any
features that unduly restrict competition. Bidders are not allowed to discuss or clarify any
points after their bids have been submitted, and face-to-face negotiations are not allowed.

- Invitation for Bid (IFB) is used to solicit prices for services or goods based on definitive specifications. It must include a clear and accurate description of the technical requirements for the services (Contracts) to be produced, or the material or product (Goods) to be procured. The description must not contain features that unduly restrict competition. The basic reason for establishing specifications for technical details for use in formal advertising is to convey to all bidders a complete, unvarying understanding of what is required. This calls for a clear and precise description not subject to varying interpretations. Ensure that all costs are accounted for including any timelines, and all programmatic requirements.

  a) Cost or Price Analysis: All procurements and/or contracts funded by federal Grant Subawards must have a cost or price analysis performed and submitted to the CITY for the file. The cost or price analysis is written documentation demonstrating the reasonableness of the proposed price of the contract or procured item. Specifically: Price Analysis is the process of examining and evaluating a proposed price without evaluating its separate elements of cost to determine the price is reasonable. It is generally used for simple procurements for which there is adequate catalog pricing and market competition.

b) Cost Analysis is the review and evaluation of separate elements of cost and profit or fee in an offerors or contractor's proposal. A cost analysis is required when a bidder is required to submit the elements of his estimated cost, e.g., on consulting contracts for professional services.

- A cost analysis is necessary whenever competition is lacking, and for non-bid procurements, contract modifications and change orders. The method and degree of cost/price analysis is dependent on the facts surrounding the procurement situation. In addition to price, examples of factors that can be taken into consideration include items such as:

  a) The ability, capacity and skill of the bidder to perform the contract or provide the service required.
  b) Whether the bidder can perform the contract or provide the service promptly or within the time specified.
  c) The warranty, product life expectancy and/or the ability of the bidder to provide future maintenance and service of the item being procured.

Attachment 1
Certification Regarding Lobbying

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS, AND COOPERATIVE AGREEMENTS

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the

required statement shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

The Contractor, _____, certifies or affirms the truthfulness and accuracy of each statement of its certification and disclosure, if any. In addition, the Contractor understands and agrees that the provisions of 31 U.S.C. Chap. 38, Administrative Remedies for False Claims and Statements, apply to this certification and disclosure, if any.

_____
Signature of Contractor's Authorized Official

_____
Name and Title of Contractor's Authorized Official

_____
Date

EXHIBIT G
INSURANCE REQUIREMENTS

GRANTEE, at GRANTEE's sole cost and expense, shall procure and maintain for the duration of this AGREEMENT insurance against claims for injuries to persons or damages to property which may arise from, or in connection with, the performance of the services hereunder by GRANTEE, its agents, representatives, employees or subcontractors.

A. Minimum Scope of Insurance

Coverage shall be at least as broad as:

1. The coverage provided by Insurance Services Office Commercial General Liability coverage ("occurrence") Form Number CG 0001; and

2. The coverage provided by Insurance Services Office Form Number CA 0001 covering Automobile Liability. Coverage shall be included for all owned, non-owned and hired automobiles; and

3. Workers' Compensation insurance as required by the California Labor Code and Employers Liability insurance; and

4. Professional Liability Errors & Omissions for all professional services.

There shall be no endorsement reducing the scope of coverage required above unless approved by the CITY's Risk Manager.

B. Minimum Limits of Insurance

GRANTEE shall maintain limits no less than:

1. Commercial General Liability: $2,000,000 per occurrence for bodily injury, personal injury and property damage. If Commercial Liability Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit; and

2. Automobile Liability: $1,000,000 combined single limit per accident for bodily injury and property damage; and

3. Workers' Compensation and Employers Liability: Workers' Compensation limits as required by the applicable statute and Employers Liability limits of $1,000,000 per accident; and

4. Professional Liability Errors & Omissions $1,000,000 per occurrence/ aggregate limit.

Any limits requirement may be met with any combination of primary and excess coverage so long as the excess coverage is written on a "follow form" or umbrella basis.

C. Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions must be declared to the CITY's Risk Manager.

D. Other Insurance Provisions

The policies are to contain, or be endorsed to contain, the following provisions:

1. Commercial General Liability and Automobile Liability Coverages

   a. The City of San José, its officers, employees, agents and contractors are to be covered as additional insureds as respects: Liability arising out of activities performed by or on behalf of, GRANTEE; products and completed operations of GRANTEE; premises owned, leased or used by GRANTEE; and automobiles owned, leased, hired or borrowed by GRANTEE.

   b. GRANTEE's insurance coverage shall be primary insurance as respects CITY, its officers, employees, agents and contractors. Any insurance or self-insurance maintained by CITY, its officers, employees, agents or contractors shall be excess of GRANTEE's insurance and shall not contribute with it.

   c. Any failure to comply with reporting provisions of the policies by GRANTEE shall not affect coverage provided CITY, its officers, employees, agents, or contractors.

   d. Coverage shall state that GRANTEE’s insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer’s liability.

   e. Coverage shall contain a waiver of subrogation in favor of the CITY, its officers, employees, agents and contractors.

2. Workers’ Compensation and Employers’ Liability

   Coverage shall contain waiver of subrogation in favor of the City of San José, its officers, employees, agents and contractors.

3. All Coverages

Each insurance policy required by this AGREEMENT shall be endorsed to state that coverage shall not be suspended, voided, cancelled, or reduced in limits except after thirty (10) days' prior written notice has been given to CITY.

E. Acceptability of Insurers

Insurance is to be placed with insurers acceptable to CITY's Risk Manager.

F. Verification of Coverage

GRANTEE shall furnish CITY with certificates of insurance and copies of endorsements affecting coverage required by this AGREEMENT. The certificates and copies of endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf.

Proof of insurance shall be emailed in pdf format to: Riskmgmt@sanjoseca.gov:

Certificate Holder
City of San José—Finance
Risk Management
200 East Santa Clara Street, 13th Floor Tower
San José, CA 95113-1905

G. Subcontractors

GRANTEE shall include all subcontractors as insureds under its policies or shall obtain separate certificates and endorsements for each subcontractor.

EXHIBIT H
EMPLOYEE/VOLUNTEER CLEARANCE VERIFICATION AND COMPLIANCE WITH CHILD ABUSE AND NEGLECT REPORTING ACT

If GRANTEE provides services involving minors, and as a CITY-approved method of complying with the provisions contained in this AGREEMENT, GRANTEE shall conduct a criminal background check through the database of the California Department of Justice **and** an FBI criminal database or equivalent national database as approved in writing by GRANTEE's liability insurance provider, on each of its employees and volunteers who have supervisory or disciplinary authority over minors.

GRANTEE shall also comply with the provisions of the Child Abuse and Neglect Reporting Act, California Penal Code Section 11164 *et. seq.* Additionally, GRANTEE certifies to the following:

1. Any and all personnel employed or retained by GRANTEE in conducting the operations of GRANTEE's program shall be qualified to perform the duties assigned to them by GRANTEE. GRANTEE agrees that GRANTEE shall not at any time allow its employees or volunteers to be in any position with supervisory or disciplinary authority over minors, if they have been convicted of any offense identified in California Public Resources Code Section 5164 (copy attached).

   CITY and GRANTEE understand that results of background checks on minors may be confidential under state law. Therefore, all employees or volunteers must be at least 18 years of age if they are to be in a position having supervisory or disciplinary authority over any minor.

   If GRANTEE intends to have employees or volunteers under the age of 18 providing services under this AGREEMENT, GRANTEE shall maintain and make available to CITY, if requested, guidelines, procedures or policies, that safeguard and ensure that no employees or volunteers under the age of 18 will be providing services under this AGREEMENT unsupervised and further GRANTEE shall ensure that none of its employees or volunteers under 18 years of age have any supervisory or disciplinary authority over any minor, as such term is used in California Public Resources Code Section 5164.

2. GRANTEE shall be responsible for ensuring that no person who has supervisory or disciplinary authority over minors, who is paid or unpaid by GRANTEE shall be permitted to provide services unless appropriate background checks, including fingerprints, have been performed prior to the beginning of services under this AGREEMENT, and the person meets the standards set forth above. If requested by CITY, and to the extent allowed by law, GRANTEE shall promptly provide documentation listing each person that has provided or is providing services hereunder involving supervision or disciplinary authority over minors, and certifying that the GRANTEE has conducted the proper background check on such person or persons, and each of the named persons is legally permitted to perform the services described in this AGREEMENT. Regardless of whether such documentation is requested or delivered by GRANTEE, GRANTEE shall be solely responsible for compliance with the provisions of this Section 2.

3. That no person paid or unpaid by GRANTEE shall be permitted to provide services requiring contact with children or providing food concessionaire services or other licensed concessionaire services in that area, unless GRANTEE has complied with the TB testing requirements set forth in Section 5163 of the California Public Resources Code (copy attached), verifying that the person or persons has provided evidence/verification of a negative TB skin test reading less than two (2) years old (if newly hired) or within four (4) years (if current employee) of the date of execution of this AGREEMENT and every four (4) years thereafter, if the term of this AGREEMENT exceeds four (4) years. For persons with a positive TB skin test reading, a physician's medical clearance must be obtained prior to services being provided as specified above. GRANTEE shall keep on file each certificate of clearance ("Certificate") for the persons described above, and shall also make available a copy of each Certificate to CITY, if requested and allowed by law. "Certificate" means a document signed by a licensed examining physician and surgeon or a notice from a public health agency or unit of the tuberculosis association which indicates freedom from active tuberculosis.

4. GRANTEE understands that if services are rendered on a school site, there may be additional requirements that may apply including without limitation, requirements under the California Education Code. GRANTEE acknowledges that it is GRANTEE's sole responsibility to comply with all applicable laws, regulations and licensing requirements in GRANTEE's provision of services hereunder.

I, the GRANTEE by signing below verify that I have read and agree to the above:

Signature Date

Please Print or Type Name of Organization

CALIFORNIA PUBLIC RESOURCES CODE SECTION 5164

5164. (a)(1) A county, city, city and county, or special district shall not hire a person for employment, or hire a volunteer to perform services, at a county, city, city and county, or special district operated park, playground, recreational center, or beach used for recreational purposes, in a position having supervisory or disciplinary authority over a minor, if that person has been convicted of an offense specified in paragraph (2).

(2)(A) Violations or attempted violation of Section 220, 261.5, former Section 262, 273a, 273d, or 273.5 of the Penal Code, or a sex offense listed in Section 290 of the Penal Code, except for the offense specified in subdivision (d) of Section 243.4 of the Penal Code.

(B) A felony or misdemeanor conviction specified in subparagraph (C) within 10 years of the date of the employer's request.

(C) A felony conviction that is over 10 years old, if the subject of the request was incarcerated within 10 years of the employer's request, for a violation or attempted violation of an offense specified in Chapter 3 (commencing with Section 207) of Title 8 of Part 1 of the Penal Code, Section 211 or 215 of the Penal Code, wherein it is charged and proved that the defendant personally used a deadly or dangerous weapon, as provided in subdivision (b) of Section 12022 of the Penal Code, in the commission of that offense, Section 217.1 of the Penal Code, Section 236 of the Penal Code, an offense specified in Chapter 9 (commencing with Section 240) of Title 8 of Part 1 of the Penal Code, or an offense specified in subdivision (c) of Section 667.5 of the Penal Code, provided that a record of a misdemeanor conviction shall not be transmitted to the requester unless the subject of the request has a total of three (3) or more misdemeanor convictions, or a combined total of three or more misdemeanor and felony convictions, for violations listed in this Section within the 10-year period immediately preceding the employer's request or has been incarcerated for any of those convictions within the preceding 10 years.

(b)(1) To give effect to this Section, a county, city, city and county, or special district shall require each such prospective employee or volunteer to complete an application that inquires as to whether or not that individual has been convicted of an offense specified in subdivision (a). The county, city, city and county, or special district shall screen, pursuant to Section 11105.3 of the Penal Code, any such prospective employee or volunteer, having supervisory or disciplinary authority over a minor, for that person's criminal background.

(2) A local agency request for Department of Justice records pursuant to this subdivision shall include the prospective employee's or volunteer's fingerprints, which may be taken by the local agency, and any other data specified by the Department of Justice. The request shall be made on a form approved by the Department of Justice. A fee shall not be charged to the local agency for requesting the records of a prospective volunteer pursuant to this subdivision.

(3) A county, city, city and county, or special district may charge a prospective employee or volunteer described in subdivision (a) a fee to cover all of the county, city, city and county, or special district's costs attributable to the requirements imposed by this section.

CALIFORNIA PUBLIC RESOURCES CODE SECTION 5163

5163. (a) No person shall initially be employed in connection with a park, playground, recreational center, or beach used for recreational purposes by a city or county in a position requiring contact with children, or as a food concessionaire or other licensed concessionaire in that area, unless the person produces or has on file with the city or county a certificate showing that within the last two (2) years the person has been examined and has been found to be free of communicable tuberculosis.

(b) Thereafter, those employees who are skin test negative shall be required to undergo the foregoing examination at least once each four (4) years for so long as the employee remains skin test negative. Once an employee has a documented positive skin test which has been followed by an X-ray, the foregoing examination is no longer required and a referral shall be made within thirty (30) days of the examination to the local health officer to determine the need for follow-up care.

"Certificate" means a document signed by the examining physician and surgeon who is licensed under Chapter 5 (commencing with Section 2000) of Division 2 of the Business and Professions Code, or a notice from a public health agency or unit of the tuberculosis association which indicates freedom from active tuberculosis.

5163.1. The examination shall consist of an approved intradermal tuberculosis test, which, if positive, shall be followed by an X-ray of the lungs.

Nothing in Sections 5163 to 5163.2, inclusive, shall prevent the governing body of any city or county, upon recommendation of the local health officer, from establishing a rule requiring a more extensive or more frequent examination than required by Section 5163 and this Section.

5163.2. The X-ray film may be taken by a competent and qualified X-ray technician if the X-ray file is subsequently interpreted by a licensed physician and surgeon.

5163.3. The city or county shall maintain a file containing an up-to-date certificate for each person covered by Section 5163.

5163.4. Nothing in Section 5163 to 5163.3, inclusive, shall prevent the city or county from requiring more extensive or more frequent examinations.

EXHIBIT I
RETROACTIVE SERVICES

The term of this AGREEMENT shall be retroactive from January 1, 2026 and shall continue through December 31, 2026. It is understood and agreed that GRANTEE has commenced work and incurred costs prior to execution of this AGREEMENT in anticipation of its execution.

CITY agrees to reimburse GRANTEE for those costs in accordance with the terms of the AGREEMENT. However, in no event shall GRANTEE be reimbursed for costs incurred prior to January 1, 2026.

File #: ID#26-222, **Version:** 1

Setting Public Hearing Date for the Landscape and Maintenance Assessment District's Annual Levy

Approve Resolution(s) initiating the proceedings for the annual levy of assessments, declaring the City's intention to levy and collect an assessment, setting a public hearing date for June 30, 2026, and preliminary approving the Engineer's Reports for the Landscape and Maintenance Districts.

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **PUBLIC WORKS DEPARTMENT**

FROM: **DAVID JACOBS, PUBLIC WORKS DIRECTOR**

BY: **CRISTINA GONZALEZ, PUBLIC WORKS ADMINISTRATIVE SUPERVISOR**

TITLE: **SETTING PUBLIC HEARING DATES FOR THE LANDSCAPE & MAINTENANCE ASSESSMENT DISTRICT'S ANNUAL LEVY**

RECOMMENDED MOTION:

A motion to approve Resolutions initiating the proceedings for the annual levy of assessments, declaring the City's intention to levy and collect an assessment, setting a public hearing date for June 30, 2026, and preliminary approving the Engineer's Reports for the Landscape and Maintenance Districts.

EXECUTIVE SUMMARY:

There are six (6) landscape maintenance assessment districts (LMADs) within the City of Salinas created under the Landscaping and Lighting Act of 1972 (the Act) and adopted locally. The Act allows property owners to assess themselves within a specific area, or "district" to generate funds for various improvements within the district. Assessments are renewed annually, but prior to levying, an Engineer's Report must be ordered, prepared, and presented at a public hearing. Based on the currently established maintenance district formulas, the FY 26-27 rates are expected to be increased only in the North/East Area and Mira Monte Districts

BACKGROUND:

The City of Salinas contains six Landscaping and Maintenance Assessment Districts (LMADs), which were established under the Landscaping and Lighting Act of 1972 and locally adopted via Article II, Chapter 21C of the Salinas City Code. These districts allow property owners within defined areas to voluntarily assess themselves, raising funds for public lighting, landscaping, and other improvements in their neighborhoods. Each year, assessments must be reviewed and renewed before submission to the County of Monterey. This process includes commissioning and preparing an Engineer's Report, which is then presented at a public hearing.

Districts formed before Proposition 218 was enacted in 1996 are "grandfathered" and exempt from its legal requirements, as long as assessment rates remain at or below those set in 1996. Currently, staff do not recommend changes to the assessment levy formulas for any maintenance district,

therefore ballot mailings are unnecessary. Although direct notices are not required, public hearing announcements will appear on the City's website after Council approval of the schedule. To strengthen public outreach, each District's budget and Engineer's Report will also be published on the website annually.

Airport Business Center Maintenance District

Upon formation in 1987, the following services were approved to be funded by the Airport Business Center District within its boundaries:

> *Maintenance, repair, replacement and operations for walkways, crosswalks, masonry walls or fences, parkways, embankments, sprinkler systems, and landscaping that lie within the right of way of Moffett St, La Guardia St and Vandenburg St.*

A total of 39 parcels are currently assessed at $217.49 per acre, a rate that was originally set to cover maintenance costs at the time of formation. However, the assessment rate has not been adjusted for inflation, leading to a reduction in service levels as maintenance costs have risen.

Since the Airport Business Center District is "grandfathered", it is not subject to Proposition 218 requirements as long as the assessments remain at or below the 1996 rates. However, any increase in the assessment rate or changes to the formula, such as including City-owned parcels or altering the acreage-based method would require full compliance with Proposition 218. This has prevented adjustments that would help keep pace with rising expenses, further contributing to service reductions.

In 2019, staff met with property owners to discuss fiscal sustainability. There was support for including City-owned parcels along Moffett Street in the assessment district and revising the current formula, which is based solely on acreage and exempts government-owned parcels. No changes are proposed.

North/East Area District

Upon formation, the following services were approved to be funded by the North/East Area District within its boundaries:

> *Maintenance, operation of any and all public landscaping and irrigation improvements on landscaped medians islands, including the 30-foot-wide park strips of land between the curb and right-of-way, cul-de-sac median landscaping, jogging paths, planter walls public lighting.*

In 1999, the District underwent the Proposition 218 process, and property owners approved an assessment rate change to include an annual inflation factor tied to the average Engineer's News Record (ENR) cost index increase for the prior year.

From April 2025 to March 2026, the ENR Construction Cost Index increased by 2.61%. Consistent with the approved assessment formula, staff recommends increasing the Fiscal Year 2026-27 maximum assessment rate by 2.61%.

Mira Monte Maintenance District

Upon formation in 2000, the following services were approved to be funded by the Mira Monte Maintenance District within its boundaries:

> *Maintenance, repair, reconstruction, and operation of the landscaping, irrigation systems, and public improvements within said district. Public improvements include curbs, gutters, asphalt street improvements, sidewalks, masonry walls, concrete-paver driveway clusters, parkway strips adjacent to curbs, landscape easements, tot lots, landscaped open space parcels, appurtenant water mains, irrigation systems, public lighting fixtures on all streets and driveway clusters.*

A total of 203 parcels are assessed annually within the District. For Fiscal Year 2026-27, the maximum assessment rate will increase by 0.62%, consistent with the inflationary factor tied to the ENR Construction Cost Index and authorized by the District's assessment formula. Staff recommends approving the increase for the Mira Monte District to support the cost of ongoing maintenance services.

Harden Ranch Maintenance District

Upon formation in 1991, the following services were approved to be funded by the Harden Ranch Maintenance District within its boundaries:

> *Maintenance and operation of and the furnishing of services and materials for street lighting facilities, masonry walls, detention basins, open space areas, landscaping, irrigation systems, bike paths, pedestrian pathways, slope maintenance, graffiti abatement, entry monuments, landscaping which includes trees, shrubs, grass, and other ornamental vegetation, and appurtenant facilities, including irrigation systems and drainage devices*

Annual assessments in the Harden Ranch Maintenance District are as follows:

Single Family Residence Parcels	$66.72 per unit
Non-Single-Family Residence	$353 per acre

The Harden Ranch Maintenance District's assessment was initially set at a rate based on 1991 prices and did not account for inflation. In 1999, the City conducted a property owner assessment ballot in accordance with Proposition 218 to introduce an annual escalator based on the Consumer Price Index (CPI). However, the proposal was met with a majority protest, and the inflation adjustment was not approved.

As a result, maintenance services have gradually declined, with the District now able to provide only about 13% of the maintenance it could do in 1999. Despite rising costs for labor, materials, and services, the assessment revenue has remained unchanged. To address this, further reductions in services are likely unless a new Proposition 218 ballot measure is approved, allowing for annual rate increases to keep pace with inflation and fully fund maintenance needs. Therefore, no changes will be made to the current amount.

Vista Nueva Maintenance District

Upon formation, the following services were approved to be funded by the Vista Nueva Maintenance District within its boundaries:

> *Installing and maintaining the telephone/alarm system for the Sanitary Sewer Pump Station; monitoring and maintaining a sanitary sewer pump station twice a week, and a sanitary sewer main four times a year with City forces, or as needed; maintaining street pavement; providing maintenance and power for a new street light system; and maintaining subdivision fence.*

When the Vista Nueva District was created, a flat $12 annual increase was built into the assessment formula, with a maximum cap of $600 per year. By 2011, the assessment had reached this cap, rising from $592 to $600. As a result, there will be no further increase in the assessment this year, as the maximum allowable rate has already been met.

Monte Bella Maintenance District

Established in 2004, the Monte Bella Maintenance District funds five types of improvements:

> *Street landscaping, street lighting, parks, open space, and detention basin landscaping; street maintenance; and public improvements. Each improvement is budgeted and assessed by District benefit zone.*

The assessment formula includes an inflationary factor that increases assessments annually by the greater of 3% or the CPI increase (3.8% from April 2025 to April 2026). A decrease (10%) was approved 14 years ago because of the slow build-out. Since then, construction has been completed, and Phase 6 was accepted in 2022, adding new maintenance and operational costs. It is proposed that the assessment rates remain unchanged from last year, as there are sufficient reserves available to cover capital improvements and address ongoing maintenance.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No

STRATEGIC PLAN INITIATIVE:

Approving the proposed Resolutions will support the Council's Strategic Goal of Infrastructure and City Services.

DEPARTMENTAL COORDINATION:

The Public Works Department's Administration Division and Maintenance Division contribute staff time and resources to the day-to-day maintenance and administration of the Districts. Every year in August, Finance and Public Works Departments work cooperatively to prepare and submit the levy to the County for bi-annual collections.

FISCAL AND SUSTAINABILITY IMPACT:

There is no direct fiscal impact by adopting the proposed resolutions. Staff will continue to seek out cost saving measures in order to sustain low maintenance costs.

ATTACHMENTS:

Resolutions
Preliminary Engineer's Reports

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS FOR ANNUAL LEVY OF ASSESSMENTS FOR THE AIRPORT BUSINESS CENTER MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council has, by previous Resolutions, formed the Airport Business Center Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act") that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

WHEREAS, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIIC and XIIID; and

WHEREAS, the City Council has ordered the City Engineer to prepare and file an Engineer's Annual Levy Report with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council hereby initiates the proceedings for the annual levy of assessments for the Airport Business Center Maintenance District for fiscal year 2026-2027, and preliminarily approves the Engineer's Annual Levy Report concerning the levy of assessments for the District, as prepared in accordance with Chapter 3, Section 22622 of the Landscaping and Lighting Act of 1972.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE AIRPORT BUSINESS CENTER MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council has, by previous Resolutions, formed the Airport Business Center Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act") that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

WHEREAS, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIIC and XIIID; and

WHEREAS, the City Council has ordered the City Engineer to prepare and file an Engineer's Annual Levy Report with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council, pursuant to Chapter 3, Section 22624 of the Act, orders as follows:

1. Intention: The City Council hereby declares that its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy, increase, and collect assessments pursuant to the method of distributing cost as provided in the Engineer's Report on all such land to pay the costs of the following: the operation, maintenance, and servicing of lighting, landscaping, and all appurtenant facilities and operations related thereto.

2. Description of Improvements and Any Substantial Changes Proposed: The improvements within the District include the maintenance, repair, and operation of all walkways, crosswalks, masonry walls or fences, parkways, embankments, sprinkler systems, and landscaping that lie within the right of way of Moffett Street, La Guardia Street, and Vandenburg Street. The Engineer's Annual Levy Report on file with the City Engineer describes all new improvements or substantial changes in existing improvements. All interested persons are referred to that report for a detailed description of the improvements, boundaries of the District and the proposed assessments.

3. Boundaries and Designation: The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District.

4. Public Hearing: The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the District in accordance with Chapter 3, Section 22626 of the Act.

5. Notice: The City Clerk shall give notice of the time and place of the Public Hearing to all property owners within the District by causing a summary of this Resolution to be published once in a newspaper of general circulation within the City of Salinas, twenty (20) days before the date of the public meeting and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

6. Time of Public Hearing: Notice is hereby given that a public hearing will be held by the City Council of the City of Salinas on **Tuesday, June 30, 2026, at 4:00 p.m.** and/or as soon thereafter as feasible in the Regular Meeting Chambers located within the City Hall Rotunda, at 200 Lincoln Avenue, Salinas.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL PRELIMINARILY APPROVING THE ANNUAL ENGINEER'S LEVY REPORT FOR THE AIRPORT BUSINESS CENTER MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council has, by previous Resolutions, ordered the preparation of an Engineer's Annual Levy Report (hereafter referred to as the "Report") for the Airport Business Center Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act"); and

WHEREAS, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIIC and XIIID; and

WHEREAS, the City Council has now been presented with the Report as required by Chapter 1, Article 4, Section 22566 of the Act; and

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with it and all of the budget items and documents as set forth therein and is satisfied on a preliminary basis that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within each benefit zone as set forth in said Report.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council finds that:

1. The above recitals are all true and correct.

2. The presented Report consists of the following elements: a description of the improvements; the annual budget; the method of apportionment that details the method of calculating each parcel's proportional special benefit and annual assessment; a statement of the method of parcel assessment determination; a list of names and addresses of the owners of real property within the District; a diagram showing all of the parcels of real property within the District.

3. The report is hereby approved on a preliminary basis and ordered to be filed in the Office of the City Engineer as a permanent record and to remain open to public inspection.

4. That the City Clerk shall certify the passage and adoption of this Resolution, and the minutes of the meeting shall so reflect the presentation of the Report.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS FOR ANNUAL LEVY OF ASSESSMENTS FOR THE MIRA MONTE MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council has, by previous Resolutions, formed the Mira Monte Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act") that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

WHEREAS, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIIC and XIIID; and

WHEREAS, the City Council has ordered the City Engineer to prepare and file an Engineer's Annual Levy Report with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council hereby initiates the proceedings for the annual levy of assessments for the Mira Monte Maintenance District for fiscal year 2026-2027, and preliminarily approves the Engineer's Annual Levy Report concerning the levy of assessments for the District, as prepared in accordance with Chapter 3, Section 22622 of the Landscaping and Lighting Act of 1972.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE MIRA MONTE MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council has, by previous Resolutions, formed the Mira Monte Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act") that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

WHEREAS, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIIC and XIIID; and

WHEREAS, the City Council has ordered the City Engineer to prepare and file an Engineer's Annual Levy Report with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council, pursuant to Chapter 3, Section 22624 of the Act, orders as follows:

1. Intention: The City Council hereby declares that its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy, increase, and collect assessments pursuant to the method of distributing cost as provided in the Engineer's Report on all such land to pay the costs of the following: the operation, maintenance, and servicing of lighting, landscaping, and all appurtenant facilities and operations related thereto. \

2. Description of Improvements and Any Substantial Changes Proposed: The assessments provide for the maintenance, repair, reconstruction, and operation of and the furnishing of services and materials for the landscaping, irrigation systems, and public improvements. Landscaping includes trees, shrubs, grass, and other ornamental vegetation. Public improvements include curbs, gutters, asphalt street improvements, sidewalks, masonry walls, concrete-paver driveway clusters, parkway strips adjacent to curbs, landscape easements, appurtenant water mains, irrigation systems, public lighting fixtures on all streets and driveway clusters listed below.The Engineer's Annual Levy Report on file with the City Engineer describes all new improvements or substantial changes in existing improvements. All interested persons are referred to that report for a detailed description of the improvements, boundaries of the District and the proposed assessments.

3. Boundaries and Designation: The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District.

4. Public Hearing: The City Council hereby declares its intention to conduct a Public

Hearing annually concerning the levy of assessments for the District in accordance with Chapter 3, Section 22626 of the Act.

5. Notice: The City Clerk shall give notice of the time and place of the Public Hearing to all property owners within the District by causing a summary of this Resolution to be published once in a newspaper of general circulation within the City of Salinas, twenty (20) days before the date of the public meeting and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

6. Time of Public Hearing: Notice is hereby given that a public hearing will be held by the City Council of the City of Salinas on **Tuesday, June 30, 2026, at 4:00 p.m.** and/or as soon thereafter as feasible in the Regular Meeting Chambers located within the City Hall Rotunda, at 200 Lincoln Avenue, Salinas.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL PRELIMINARILY APPROVING THE ANNUAL ENGINEER'S LEVY REPORT FOR THE MIRA MONTE MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council has, by previous Resolutions, ordered the preparation of an Engineer's Annual Levy Report (hereafter referred to as the "Report") for the Mira Monte Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act"); and

WHEREAS, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIIC and XIIID; and

WHEREAS, the City Council has now been presented with the Report as required by Chapter 1, Article 4, Section 22566 of the Act; and

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with it and all of the budget items and documents as set forth therein and is satisfied on a preliminary basis that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within each benefit zone as set forth in said Report.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council finds that:

1. The above recitals are all true and correct.

2. The presented Report consists of the following elements: a description of the improvements; the annual budget; the method of apportionment that details the method of calculating each parcel's proportional special benefit and annual assessment; a statement of the method of parcel assessment determination; a list of names and addresses of the owners of real property within the District; a diagram showing all of the parcels of real property within the District.

3. The report is hereby approved on a preliminary basis and ordered to be filed in the Office of the City Engineer as a permanent record and to remain open to public inspection.

4. That the City Clerk shall certify the passage and adoption of this Resolution, and the minutes of the meeting shall so reflect the presentation of the Report.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS FOR ANNUAL LEVY OF ASSESSMENTS FOR THE HARDEN RANCH MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council has, by previous Resolutions, formed the Harden Ranch Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act") that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

WHEREAS, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIIC and XIIID; and

WHEREAS, the City Council has ordered the City Engineer to prepare and file an Engineer's Annual Levy Report with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council hereby initiates the proceedings for the annual levy of assessments for the Harden Ranch Maintenance District for fiscal year 2026-2027, and preliminarily approves the Engineer's Annual Levy Report concerning the levy of assessments for the District, as prepared in accordance with Chapter 3, Section 22622 of the Landscaping and Lighting Act of 1972.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL DECLARINGITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE HARDEN RANCH MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council has, by previous Resolutions, formed the Harden Ranch Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act") that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

WHEREAS, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIIC and XIIID; and

WHEREAS, the City Council has ordered the City Engineer to prepare and file an Engineer's Annual Levy Report with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council, pursuant to Chapter 3, Section 22624 of the Act, orders as follows:

1. Intention: The City Council hereby declares that its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy, increase, and collect assessments pursuant to the method of distributing cost as provided in the Engineer's Report on all such land to pay the costs of the following: the operation, maintenance, and servicing of lighting, landscaping, and all appurtenant facilities and operations related thereto.

2. Description of Improvements and Any Substantial Changes Proposed: The assessments provide for the maintenance and operation of and the furnishing of services and materials for, masonry walls, detention basins, landscaping, irrigation systems, landscaping which includes trees, shrubs, grass, and other ornamental vegetation, and appurtenant facilities, including irrigation systems and drainage devices within the District. The Engineer's Annual Levy Report on file with the City Engineer describes all new improvements or substantial changes in existing improvements. All interested persons are referred to that report for a detailed description of the improvements, boundaries of the District and the proposed assessments.

3. Boundaries and Designation: The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District.

4. Public Hearing: The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the District in accordance with Chapter 3, Section 22626 of the Act.

5. Notice: The City Clerk shall give notice of the time and place of the Public Hearing to all property owners within the District by causing a summary of this Resolution to be published once in a newspaper of general circulation within the City of Salinas, twenty (20) days before the date of the public meeting and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

6. Time of Public Hearing: Notice is hereby given that a public hearing will be held by the City Council of the City of Salinas on **Tuesday, June 30, 2026, at 4:00 p.m.** and/or as soon thereafter as feasible in the Regular Meeting Chambers located within the City Hall Rotunda, at 200 Lincoln Avenue, Salinas.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL PRELIMINARILY APPROVING THE ANNUAL ENGINEER'S LEVY REPORT FOR THE HARDEN RANCH MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council has, by previous Resolutions, ordered the preparation of an Engineer's Annual Levy Report (hereafter referred to as the "Report") for the Harden Ranch Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act"); and

WHEREAS, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIIC and XIIID; and

WHEREAS, the City Council has now been presented with the Report as required by Chapter 1, Article 4, Section 22566 of the Act; and

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with it and all of the budget items and documents as set forth therein and is satisfied on a preliminary basis that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within each benefit zone as set forth in said Report.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council finds that:

1. The above recitals are all true and correct.

2. The presented Report consists of the following elements: a description of the improvements; the annual budget; the method of apportionment that details the method of calculating each parcel's proportional special benefit and annual assessment; a statement of the method of parcel assessment determination; a list of names and addresses of the owners of real property within the District; a diagram showing all of the parcels of real property within the District.

3. The report is hereby approved on a preliminary basis and ordered to be filed in the Office of the City Engineer as a permanent record and to remain open to public inspection.

4. That the City Clerk shall certify the passage and adoption of this Resolution, and the minutes of the meeting shall so reflect the presentation of the Report.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS FOR ANNUAL LEVY OF ASSESSMENTS FOR THE MONTE BELLA MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council has, by previous Resolutions, formed the Monte Bella Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act") that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

WHEREAS, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIIC and XIIID; and

WHEREAS, the City Council has ordered the City Engineer to prepare and file an Engineer's Annual Levy Report with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council hereby initiates the proceedings for the annual levy of assessments for the Monte Bella Maintenance District for fiscal year 2026-2027, and preliminarily approves the Engineer's Annual Levy Report concerning the levy of assessments for the District, as prepared in accordance with Chapter 3, Section 22622 of the Landscaping and Lighting Act of 1972.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE MONTE BELLA MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council has, by previous Resolutions, formed the Monte Bella Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act") that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

WHEREAS, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIIC and XIIID; and

WHEREAS, the City Council has ordered the City Engineer to prepare and file an Engineer's Annual Levy Report with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council, pursuant to Chapter 3, Section 22624 of the Act, orders as follows:

1. Intention: The City Council hereby declares that its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy, increase, and collect assessments pursuant to the method of distributing cost as provided in the Engineer's Report on all such land to pay the costs of the following: the operation, maintenance, and servicing of lighting, landscaping, and all appurtenant facilities and operations related thereto.

2. Description of Improvements and Any Substantial Changes Proposed: The district provides maintenance, servicing and operations of street lighting, drainage facilities, street maintenance, and landscaping which include, but are not limited to ground cover, trees, shrubs, and irrigation systems within the street right of ways and designated park area. Maintenance servicing and operation includes the costs of necessary repairs, replacements, water, electrical current trimming and pruning, scheduled slurry sealing and overlays, and any and all other items necessary for the proper maintenance and operation of the improvements.

   The Engineer's Annual Levy Report on file with the City Engineer describes all new improvements or substantial changes in existing improvements. All interested persons are referred to that report for a detailed description of the improvements, boundaries of the District and the proposed assessments.

3. Boundaries and Designation: The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District.

4. Public Hearing: The City Council hereby declares its intention to conduct a Public

Hearing annually concerning the levy of assessments for the District in accordance with Chapter 3, Section 22626 of the Act.

5. Notice: The City Clerk shall give notice of the time and place of the Public Hearing to all property owners within the District by causing a summary of this Resolution to be published once in a newspaper of general circulation within the City of Salinas, twenty (20) days before the date of the public meeting and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

6. Time of Public Hearing: Notice is hereby given that a public hearing will be held by the City Council of the City of Salinas on **Tuesday, June 30, 2026, at 4:00 p.m.** and/or as soon thereafter as feasible in the Regular Meeting Chambers located within the City Hall Rotunda, at 200 Lincoln Avenue, Salinas.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL PRELIMINARILY APPROVING THE ANNUAL ENGINEER'S LEVY REPORT FOR THE MONTE BELLA MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council has, by previous Resolutions, ordered the preparation of an Engineer's Annual Levy Report (hereafter referred to as the "Report") for the Monte Bella Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act"); and

WHEREAS, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIIC and XIIID; and

WHEREAS, the City Council has now been presented with the Report as required by Chapter 1, Article 4, Section 22566 of the Act; and

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with it and all of the budget items and documents as set forth therein and is satisfied on a preliminary basis that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within each benefit zone as set forth in said Report.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council finds that:

1. The above recitals are all true and correct.

2. The presented Report consists of the following elements: a description of the improvements; the annual budget; the method of apportionment that details the method of calculating each parcel's proportional special benefit and annual assessment; a statement of the method of parcel assessment determination; a list of names and addresses of the owners of real property within the District; a diagram showing all of the parcels of real property within the District.

3. The report is hereby approved on a preliminary basis and ordered to be filed in the Office of the City Engineer as a permanent record and to remain open to public inspection.

4. That the City Clerk shall certify the passage and adoption of this Resolution, and the minutes of the meeting shall so reflect the presentation of the Report.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS FOR ANNUAL LEVY OF ASSESSMENTS FOR THE NORTH/EAST AREA MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council has, by previous Resolutions, formed the North/East Area Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act") that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

WHEREAS, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIIC and XIIID; and

WHEREAS, the City Council has ordered the City Engineer to prepare and file an Engineer's Annual Levy Report with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council hereby initiates the proceedings for the annual levy of assessments for the North/East Area Maintenance District for fiscal year 2026-2027, and preliminarily approves the Engineer's Annual Levy Report concerning the levy of assessments for the District, as prepared in accordance with Chapter 3, Section 22622 of the Landscaping and Lighting Act of 1972.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE NORTH/EAST AREA MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council has, by previous Resolutions, formed the North/East Area Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act") that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

WHEREAS, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIIC and XIIID; and

WHEREAS, the City Council has ordered the City Engineer to prepare and file an Engineer's Annual Levy Report with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council, pursuant to Chapter 3, Section 22624 of the Act, orders as follows:

1. Intention: The City Council hereby declares that its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy, increase, and collect assessments pursuant to the method of distributing cost as provided in the Engineer's Report on all such land to pay the costs of the following: the operation, maintenance, and servicing of lighting, landscaping, and all appurtenant facilities and operations related thereto.

2. Description of Improvements and Any Substantial Changes Proposed: the maintenance and operation of and the furnishing of services and materials for the District improvements including any and all public landscaping and irrigation improvements on landscaped medians islands within the District, including the 30-foot wide park strips of land between the curb and right-of-way, cul-de-sac median landscaping, jogging paths, planter walls, public lighting and associated improvements.

   The Engineer's Annual Levy Report on file with the City Engineer describes all new improvements or substantial changes in existing improvements. All interested persons are referred to that report for a detailed description of the improvements, boundaries of the District and the proposed assessments.

3. Boundaries and Designation: The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District.

4. Public Hearing: The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the District in accordance with Chapter 3, Section 22626 of the Act.

5. Notice: The City Clerk shall give notice of the time and place of the Public Hearing to all property owners within the District by causing a summary of this Resolution to be published once in a newspaper of general circulation within the City of Salinas, twenty (20) days before the date of the public meeting and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

6. Time of Public Hearing: Notice is hereby given that a public hearing will be held by the City Council of the City of Salinas on **Tuesday, June 30, 2026, at 4:00 p.m.** and/or as soon thereafter as feasible in the Regular Meeting Chambers located within the City Hall Rotunda, at 200 Lincoln Avenue, Salinas.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL PRELIMINARILY APPROVING THE ANNUAL ENGINEER'S LEVY REPORT FOR THE NORTH/EAST AREA MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council has, by previous Resolutions, ordered the preparation of an Engineer's Annual Levy Report (hereafter referred to as the "Report") for the North/East Area Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act"); and

WHEREAS, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIIC and XIIID; and

WHEREAS, the City Council has now been presented with the Report as required by Chapter 1, Article 4, Section 22566 of the Act; and

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with it and all of the budget items and documents as set forth therein and is satisfied on a preliminary basis that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within each benefit zone as set forth in said Report.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council finds that:

1. The above recitals are all true and correct.

2. The presented Report consists of the following elements: a description of the improvements; the annual budget; the method of apportionment that details the method of calculating each parcel's proportional special benefit and annual assessment; a statement of the method of parcel assessment determination; a list of names and addresses of the owners of real property within the District; a diagram showing all of the parcels of real property within the District.

3. The report is hereby approved on a preliminary basis and ordered to be filed in the Office of the City Engineer as a permanent record and to remain open to public inspection.

4. That the City Clerk shall certify the passage and adoption of this Resolution, and the minutes of the meeting shall so reflect the presentation of the Report.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL INITIATING PROCEEDINGS FOR ANNUAL LEVY OF ASSESSMENTS FOR THE VISTA NUEVA MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council has, by previous Resolutions, formed the Vista Nueva Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act") that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

WHEREAS, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIIC and XIIID; and

WHEREAS, the City Council has ordered the City Engineer to prepare and file an Engineer's Annual Levy Report with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council hereby initiates the proceedings for the annual levy of assessments for the Vista Nueva Maintenance District for fiscal year 2026-2027, and preliminarily approves the Engineer's Annual Levy Report concerning the levy of assessments for the District, as prepared in accordance with Chapter 3, Section 22622 of the Landscaping and Lighting Act of 1972.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE VISTA NUEVA MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council has, by previous Resolutions, formed the Vista Nueva Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act") that provides for levy and collection of assessments by the County of Monterey for the City of Salinas to pay the maintenance and services of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto; and

WHEREAS, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIIC and XIIID; and

WHEREAS, the City Council has ordered the City Engineer to prepare and file an Engineer's Annual Levy Report with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council, pursuant to Chapter 3, Section 22624 of the Act, orders as follows:

1. Intention: The City Council hereby declares that its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy, increase, and collect assessments pursuant to the method of distributing cost as provided in the Engineer's Report on all such land to pay the costs of the following: the operation, maintenance, and servicing of lighting, landscaping, and all appurtenant facilities and operations related thereto.

2. Description of Improvements and Any Substantial Changes Proposed: the installation and maintenance of a telephone/alarm system for the sanitary sewer pump station; monitor and maintain a sanitary sewer pump station, a sanitary sewer main, manhole and flushing inlet and maintain street pavement; provide for maintenance and power for street light system; and maintain subdivision fence. The Engineer's Annual Levy Report on file with the City Engineer describes all new improvements or substantial changes in existing improvements. All interested persons are referred to that report for a detailed description of the improvements, boundaries of the District and the proposed assessments.

3. Boundaries and Designation: The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District.

4. Public Hearing: The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the District in accordance with Chapter 3, Section 22626 of the Act.

5. Notice: The City Clerk shall give notice of the time and place of the Public Hearing to all property owners within the District by causing a summary of this Resolution to be published once in a newspaper of general circulation within the City of Salinas, twenty (20) days before the date of the public meeting and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

6. Time of Public Hearing: Notice is hereby given that a public hearing will be held by the City Council of the City of Salinas on **Tuesday, June 30, 2026, at 4:00 p.m.** and/or as soon thereafter as feasible in the Regular Meeting Chambers located within the City Hall Rotunda, at 200 Lincoln Avenue, Salinas.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL PRELIMINARILY APPROVING THE ANNUAL ENGINEER'S LEVY REPORT FOR THE VISTA NUEVA MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

WHEREAS, the City Council has, by previous Resolutions, ordered the preparation of an Engineer's Annual Levy Report (hereafter referred to as the "Report") for the Vista Nueva Maintenance District, (hereafter referred to as the "District"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereafter referred to as the "Act"); and

WHEREAS, the District and the associated assessments are in compliance with the provisions of California Constitution Articles XIIIC and XIIID; and

WHEREAS, the City Council has now been presented with the Report as required by Chapter 1, Article 4, Section 22566 of the Act; and

WHEREAS, the City Council has carefully examined and reviewed the Report as presented and is preliminarily satisfied with it and all of the budget items and documents as set forth therein and is satisfied on a preliminary basis that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within each benefit zone as set forth in said Report.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council finds that:

1. The above recitals are all true and correct.

2. The presented Report consists of the following elements: a description of the improvements; the annual budget; the method of apportionment that details the method of calculating each parcel's proportional special benefit and annual assessment; a statement of the method of parcel assessment determination; a list of names and addresses of the owners of real property within the District; a diagram showing all of the parcels of real property within the District.

3. The report is hereby approved on a preliminary basis and ordered to be filed in the Office of the City Engineer as a permanent record and to remain open to public inspection.

4. That the City Clerk shall certify the passage and adoption of this Resolution, and the minutes of the meeting shall so reflect the presentation of the Report.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

CITY OF SALINAS

PRELIMINARY ENGINEER'S REPORT
AIRPORT BUSINESS CENTER LANDSCAPING
ASSESSMENT DISTRICT NO. 87-1
FISCAL YEAR 2026-27
MONTEREY COUNTY, CALIFORNIA

May 2026

PREPARED BY

Harris & Associates

101 Progress, Suite 250
Irvine, CA 92618
www.weareharris.com

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ENGINEER'S CERTIFICATION

AGENCY: **THE CITY OF SALINAS**

PROJECT: **AIRPORT BUSINESS CENTER LANDSCAPING ASSESSMENT DISTRICT NO. 87-1**

TO: **THE CITY COUNCIL OF THE**
CITY OF SALINAS
STATE OF CALIFORNIA

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ENGINEER'S REPORT FOR FISCAL YEAR 2026-27

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, Article XIIID of the California Constitution (Proposition 218), and the Proposition 218 Omnibus Implementation Act and in accordance with the Resolution of Initiation, adopted by the City Council of the City of Salinas, State of California, in connection with the proceedings for:

AIRPORT BUSINESS CENTER LANDSCAPING ASSESSMENT DISTRICT NO. 87-1

(Hereinafter referred to as the "District"),

I, Tamorah Bryant, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following seven (7) parts and Appendices:

PART I

Overview: Provides the background and reason for the District.

PART II

Plans and Specifications: Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Engineer and are incorporated herein by reference.

PART III

Cost Estimate: An estimate of the costs of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and incorporated herein by reference.

PART IV

District Benefits: A discussion of the benefits provided by the District identifies, separates, and quantifies the general and special benefits received by each parcel in the District, for the services received and the improvements provided.

PART V

Method of Apportionment: The method of apportionment of assessments, indicating the proposed assessment of the net amount of the costs and expenses of the improvements to be assessed upon the several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

PART VI

Assessment Diagram: The Diagram of the District Boundaries showing the exterior boundaries of the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District. The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

PART VII

Assessment Roll: An assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the District.

Appendices

Appendix A District Boundaries and Improvements
Appendix B Assessment Roll

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In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED: May 15, 2026



Harris & Associates

Tamorah Bryant, P.E., Assessment Engineer
R.C.E. No. C67205
Engineer of Work

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was filed with me on the _____day of _____ 2026.

Patricia M. Barajas, City Clerk
City of Salinas
Monterey County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Salinas, California, on the _____day of _____ 2026.

Patricia M. Barajas, City Clerk
City of Salinas
Monterey County, California

By _____

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PART I – OVERVIEW

The City of Salinas (the "City") established the Salinas Airport Business Center Landscaping Assessment District No. 87-1 to provide a source of funding for the on-going maintenance of the amenities that were installed for the benefit of the parcels within the District. Part II of this Report describes the improvements that are maintained by the District.

The District was created under Article II, Chapter 21C of the City of Salinas Municipal Code and the Landscaping and Lighting Act of 1972 of the State of California (the "1972 Act"). As required, the City prepares an Engineer's Report annually and holds a public hearing to allow property owners within the District to address the City Council prior to the annual levy of the assessments. This Engineer's Report (the "Report") sets forth the proposed assessments for Fiscal Year 2026-27 for the Salinas Airport Business Center Landscaping Assessment District No. 87-1 (the "District").

Since the District was created prior to the passage of Proposition 218 in 1996, which established Article XIIID of the State Constitution, the District is a "grandfathered" assessment district by Section 5(a). As such it is not subject to the legal requirements of Proposition 218 so long as the assessments remain at rates that are equal to or less than the maximum assessment rates that were in place in 1996. As a result, the District does not have a built-in escalation factor to account for increasing maintenance costs resulting from inflation. Since the revenue generated through the levy of assessments has remained static while maintenance costs have increased annually, the District has had to draw upon assessment reserves to fund annual maintenance services.

The estimated cost of maintenance services for Fiscal Year 2026-27 are detailed in Part III of this Report. All assessable parcels identified as being within the District share in both the cost and the benefits of the improvements. The costs and expenses associated with the improvements in the District are equitably spread among all benefiting parcels within the District and only parcels that receive special benefit from the improvements are assessed in proportion to benefit received. The funds collected from the assessments are dispersed and used for the services and operation provided within the District.

A discussion of District benefits is provided in Part IV of this Report and the method of apportioning District costs to the parcels of land within the District is provided in Part V of this Report. Appendix B lists the assessment amount for each parcel in the District for Fiscal Year 2026-27. It is important to note that since the District assessments do not include a built-in inflationary factor, the revenue from assessments has remained at approximately $14,470 annually. However, maintenance costs have steadily risen each year. Annual maintenance costs within the District have been greater than assessment revenues for the last several years. The District has used reserves to offset the insufficiency of assessment revenues to pay for maintenance costs, however the District's reserves are depleted. Furthermore, maintenance service levels have been reduced to keep costs in line with revenue.

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For Fiscal Year 2026-27, there would be a shortfall of approximately $3,562 between annual assessment revenues and estimated maintenance expenditures if desired services levels were to be maintained. Since District assessment revenue will not be sufficient to maintain desired service levels, maintenance levels will continue to be provided at a reduced level as needed to balance available revenues and expenditures. This includes a reduction in the watering of landscaped areas, as shown in Appendix A, and a reduction in the frequency of other maintenance activities. The landscaping maintenance contract agreement with Brightview Landscape Services for a reduced level of service was awarded June 18, 2024.

Maintenance levels will continue to decrease as costs increase as a result of inflation in coming years. The City has initiated discussions with District property owners regarding an assessment increase in order to increase services to the desired levels. It would require a mailed ballot property owner voting process to gain approval for the assessment increase, which would include a built-in annual inflation adjustment so that assessment rates could maintain pace with cost inflation in the future. The City expects to continue discussions with property owners as resources permit.

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PART II – PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Salinas, and those which may be subsequently constructed, will be operated, serviced and maintained as generally described as follows:

The District assessments provide a dedicated source of funding for the maintenance and operation of and the furnishing of services and materials for the District improvements including maintenance, repair, and operation of all parkways, embankments, sprinkler systems, and landscaping, including curb and gutter damage from landscaping facilities that lie within the right-of-way of Moffett Street, La Guardia Street, and Vandenburg Street and associated improvements as allowed under the Salinas Municipal Code and the Lighting and Landscape Act of 1982 (the "Act").

The maintenance, servicing and operation is in accordance with NPDES requirements of the City of Salinas stormwater permit, as allowed under the Salinas Municipal Code. The continued maintenance of these improvements shall be budgeted and reviewed each fiscal year and fully or partially funded through the annual assessments.

The improvements are located in three areas within the District with specific types of improvements in each area. Appendix A shows the location of all of the improvements in addition to the District boundaries, and the areas that will be maintained following a reduction in maintenance service levels.

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PART III – COST ESTIMATE

Estimated costs for Fiscal Year 2026-27 for the construction, operation, servicing and maintenance of the facilities described in Part II are shown in the following table.

	Adopted Budget FY 2025-26	Amended Budget FY 2025-26	Proposed Budget FY 2026-27	Forecasted Budget FY 2027-28	Forecasted Budget FY 2028-29
EXPENDITURES [1]					
Maintenance					
Landscaping and Other Maintenance [2]	**$5,500**	$5,500	$5,500	$5,500	$5,500
In-House Inspection	$3,010	$3,010	$3,100	$3,193	$3,289
Supplies, Printing, Postage	**$0**	$0	$0	$0	$0
Subtotal Maintenance:	$8,510	$8,510	$8,600	$8,693	$8,789
Utilities					
Water	**$2,700**	$2,700	$2,781	$2,864	$2,950
Electricity	**$812**	$812	$836	$861	$887
Subtotal Utilities:	$3,512	$3,512	$3,617	$3,726	$3,838
Administrative Expenses					
Agency Administration	**$1,300**	$1,300	$1,339	$1,379	$1,421
Professional Fees [3]	**$4,100**	**$4,100**	$4,223	$4,350	$4,480
City Collection Fee [4]	$0	$0	$390	$390	$390
Subtotal Administrative Expenses:	$5,400	$5,400	$5,952	$6,119	$6,291
Capital Improvements	$0	$0	$0	$0	$0
TOTAL EXPENDITURES:	**$17,422**	**$17,422**	**$18,170**	**$18,538**	**$18,917**
REVENUE AND LEVY ADJUSTMENTS					
Balance to Levy	$14,468	$14,468	$14,468	$14,468	$14,468
Reserve From/(To)	$2,522	$2,522	$3,562	$4,070	$4,449
Estimated Interest Earnings	$432	$432	$140	$0	$0
TOTAL REVENUE AND LEVY ADJUSTMENTS	**$17,422**	**$17,422**	**$18,170**	**$18,538**	**$18,917**
DISTRICT STATISTICS					
Total Parcels	39	39	39	39	39
Total Parcels Levied	39	39	39	39	39
ASSESSMENT RATES					
Assessment Rate Per Acre	$217.49	$217.49	$217.49	$217.49	$217.49
Maximum Rate Per Acre [5]	$217.49	$217.49	$217.49	$217.49	$217.49
ASSESSMENT REVENUE					
Total Assessments Levied	$14,468	$14,468	$14,468	$14,468	$14,468
Assessment Revenue at Maximum Rates	$14,468	$14,468	$14,468	$14,468	$14,468
Capacity for Additional Revenue	$0	$0	$0	$0	$0
FUND BALANCE INFORMATION					
Reserve Fund					
Beginning Reserve Fund Balance	**$11,461**	**$11,461**	$9,339	$5,918	$1,847
Surplus/(Deficit)	($2,522)	($2,522)	($3,562)	($4,070)	($4,449)
Interest (1.5%)	$400	$400	$140	$0	$0
Projected Ending Reserve Fund Balance:	**$9,339**	**$9,339**	**$5,918**	**$1,847**	**($2,602)**

[1] Estimated expenditures for FY 26-27 through FY 28-29 are equal to the prior years' budgeted amount, increased by 3% unless noted otherwise.

[2] Landscaping and Other Maintenance costs include Brightview Landscape Services, Inc. agreement awarded on June 18, 2024 for a reduced level of service, and other anticipated maintenance costs.

[3] Professional Fees are based on Harris & Associates district administration contract.

[4] City Collection Fee is based on fee of $10 per assessed parcel.

[5] Maximum Rate Per Acre can't be increased unless approved by a property owner vote in compliance with Proposition 218.

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Glossary of Budget Items

A glossary of definitions for the multi-year budget table is provided below.

Expenditures

Maintenance

- *Landscaping and Other Maintenance.* Includes all contracted labor, material and equipment required to properly maintain the landscaping and other improvements, such as parkways, embankments, and sprinkler systems within the District. Also included are curb and gutter related to damage from landscaping facilities.
- *In-House Inspection.* Costs related to Inspectors on City staff who provide services such as maintenance work monitoring, documentation, and inspection.

Utilities

- *Water.* The cost of water required for the operation and maintenance of landscaping facilities.
- *Electricity.* The cost of electricity required for the operation and maintenance ornamental lighting and irrigation facilities.

Administrative Expenses

- *Agency Administration.* The cost to the City for providing the coordination for District service, operations and maintenance, responding to public concerns and education, and administering the annual levy including, but not limited to the costs associated with City staff salaries and for time utilized for District purposes, the costs of resource materials or any other administrative expenses or fees associated with the District.
- *Professional Fees.* The costs of contracting with professionals to provide services specific to the levy administration and any additional administrative, legal or engineering services specific to the District.
- *City Collection Fee.* The cost to collect District assessments, including the fee the County charges to collect the assessments on the property tax bills. The charge is $10 per levied parcel.

Revenue and Levy Adjustments

Balance to Levy. The total assessment amount that is levied in a Benefit Zone or in the District.

Reserve From/(To). The amount transferred from the Reserve Fund to make up for all or part of a funding deficit in the District or the amount of the funding surplus in the District that is transferred to the Reserve Fund.

Estimated Interest Earnings. The combined estimated annual interest to be earned on funds held in the Operating Reserve Fund and the Capital Reserve Fund.

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District Statistics

Total Parcels. The total number of parcels within the boundaries of the District.

Total Parcels Levied. The total number of parcels that are assessed.

Assessment Rates

Assessment Rate per Acre. The rate per acre levied on Non-Single Family Residence Parcels.

Maximum Rate per Acre. The maximum rate per acre that can be levied on Non-Single Family Residence Parcels.

Assessment Revenue

Total Assessments Levied. The total amount levied on all assessed parcels in the District.

Assessment Revenue at Maximum Rates. The total amount that can be levied on all assessed parcels in the District.

Capacity for Additional Revenue. If the total assessments levied are less than assessment revenue at maximum rates, this is the additional amount of revenue can be generated if the assessments are increased up to the maximum rates.

Fund Balance Information

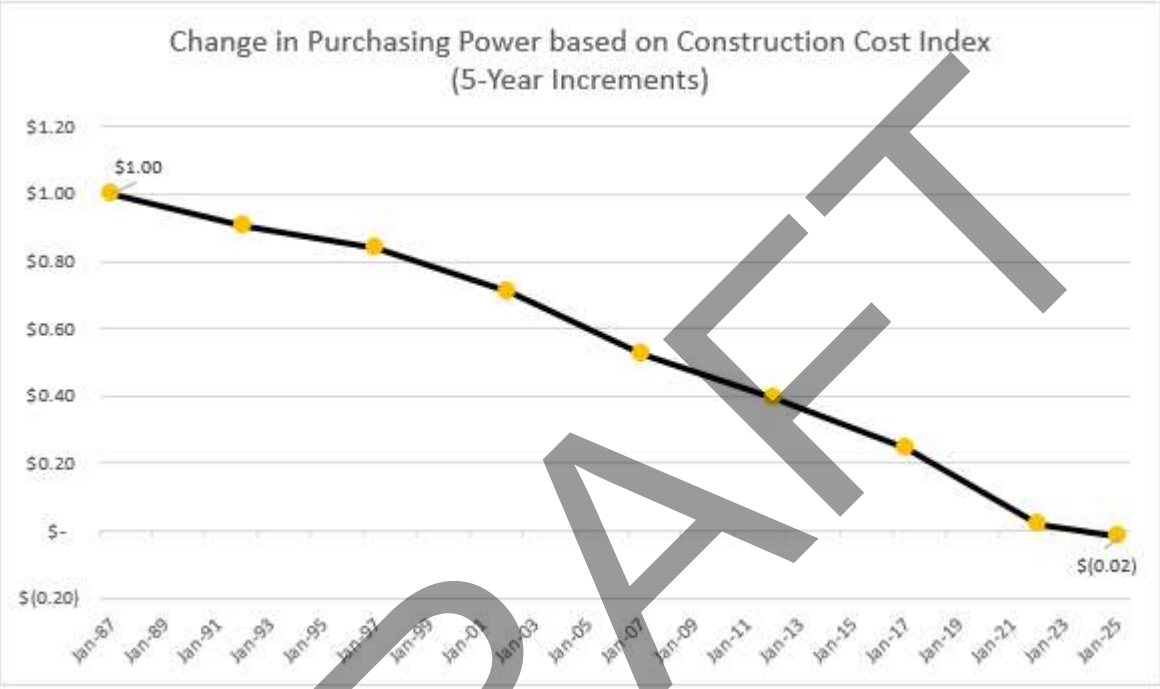
Reserve Fund. Pursuant to Section 22569 of the 1972 Act, the operating reserve fund is utilized to operate the District from the time period of July 1 (beginning of the fiscal year) through December when the County provides the City with the first installment of assessments collected from the property tax bills, thereby eliminating the need for the City to transfer funds from non-district accounts to pay for District charges during the first six (6) months of the fiscal year. The reserve fund is also utilized for capital replacement.

Level of Maintenance Service Provided

At the time of formation of the District, assessment rates were set so that assessment revenues were sufficient to fund the maintenance services required for the maintenance of the improvements within the District that provide a special benefit to parcels within the District. However, since 2003 when a provision for adjusting the assessment rates annually for inflation was not approved by property owners, the frequency and level of maintenance services which the District has been able to provide has gradually been reduced. While the cost of labor, materials, utilities, and other services have continued to increase annually, the assessment revenues have not increased.

The table and graph below reflect the estimated decline in purchasing power since the District was formed based on the increase in the Engineering News Record Construction Cost Index for the San Francisco Area (CCI) since 1987. Common labor costs and wages in dollars per hour are primary components of CCI and are reflections of the cost of providing services in the District.

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The graph illustrates the fact that the level of maintenance services that the District can currently provide from assessment revenue funding only, is less than the level that could be provided in 1987. Maintenance levels have been significantly reduced to keep District costs in alignment with District revenue.

There are various methods which may be used to address this issue including continued reductions in maintenance service levels or submitting a Proposition 218 ballot measure to the property owners in order to adjust assessment rates to fully fund District expenditures which would include a provision for annual escalation of rates to account for inflation.

PART IV – DISTRICT BENEFITS

Authorizing Legislation

The Salinas Municipal Code and the Landscape and Lighting Act (the "Act") allows the City to establish maintenance districts for the purpose of providing certain public improvements which provide a special benefit to the parcels, including the construction, maintenance, and servicing of street lights, traffic signals, and landscaping facilities. The Salinas Municipal Code expands the types of improvements to be maintained to include "sanitary sewer system facilities, storm drainage facilities and any other works, utility or appliances necessary or convenient for providing any other public service".

Section 22573 of the Act requires that maintenance assessments be levied according to benefit rather than according to the assessed value of property. This section states:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*
>
> — Streets and Highways Code Section 22573

Furthermore, Section 22574 of the Act permits the designation of zones of benefit within any individual assessment district if "by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements."

The amount to be assessed may be apportioned by any formula or method which fairly distributes the amount among all assessable lots or parcels.

Proposition 218 – The Grandfather Clause

The District was established prior to the adoption of Proposition 218 which established July 1, 1997 as the effective date for assessments to meet all of the requirements of Article XIII D of the California State Constitution. As a result the Airport Business Center Landscaping Assessment District No. 87-1 is "grandfathered" under Section 5 of Article XIIID which states:

> *"Beginning July 1, 1997, all existing, new, or increased assessments shall comply with this article… …the following assessments existing on the effective date of this article shall be exempt from the procedures and approval process set fort… …any assessment… … sidewalks, streets, sewers, water, flood control, drainage systems or vector control…"*
>
> — Article XIID, Section 5

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Section 5 further states that "subsequent increases in such assessments shall be subject to the procedures and approval process…" required by Proposition 218. In 2003, a proposed assessment rate increase was presented to the property owners in the District, and a majority protest was received for any increase in the assessment. Any proposed increase to the existing assessment rate will require that the District be brought into compliance with the requirements of Article XIII D and the approval of a majority of the property owners who return their assessment ballot weighted by assessment amount.

General Benefits

When the existing District assessments were established, the requirement that general benefits be separated from special benefits did not yet exist and the quantification of general benefits is not considered as it relates to the assessments. Any proposed increase in the assessment rates will require the separation of general benefits from special benefits and the quantification of general benefits.

Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives a special benefit from the improvements maintained and funded by annual assessments. Specifically, the assessments are for the maintenance of improvements installed as part of the original development to serve the parcels within the District. The desirability of properties within the District are enhanced by the presence of well-maintained landscaping in close proximity to those properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements within the area.
- Improved aesthetic appeal of properties providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and well-maintained landscaping.
- Environmental enhancement through improved erosion resistance, dust and debris control and reduced noise and air pollution.
- Reduced vandalism and criminal activity resulting from well-maintained surroundings and amenities.
- The special enhancements of the properties that results from the above benefits.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

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Non-Assessed Parcels

Within the boundaries of the District, there are several types of properties that are not assessed based upon the assessment methodology that was adopted when the District was formed. These parcels include:

- Publicly owned parcels that are reserved as Public Open Space or are developed for active recreation are maintained and serviced by the District.
- Publicly owned wetland parcels.
- Certain Public Utility parcels.
- Privately owned open space parcels.

Any proposed assessment rate increase in the future will require consideration of whether the non-assessed parcels receive special benefits or not, and assessments must be levied on any parcel that is deemed to receive special benefits.

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PART V – METHOD OF APPORTIONMENT

The Method of Assessment outlines the formula by which property that receives special benefit from the improvements and services provided will be assessed annually. The Method of Assessment for the District follows:

The cost of maintenance, repair and operation for the District are distributed in proportion to the area properties within the District benefit. The area of each parcel is used to determine how much a property benefits from this District. The total assessable area of the District is 64.73 acres. This does not include acreage owned by governmental agencies.

The costs have been distributed to the properties within the District accordingly. All of the costs will be paid by the properties within the District, except property owned by the public agencies. APN 003-863-002, currently owned by the City of Salinas, and APN 003-863-009, currently owned by the County of Monterey, are assessed zero $0.00.

Assessments

The maximum allowed assessment rate is $217.49 per acre. Applying the maximum allowed assessment rates and adding the City Collection Fee determines the maximum assessment levy for the District:

Total Assessable Acreage	*64.73 Acres*	*x*	*$217.49 per Acre*	*=*	*$14,078.13*
City Collection Fee	*39 Parcels*	*x*	*$10.00 per Parcel*	*=*	*$390.00*
	Total Maximum Assessment Levy for the District:			***=***	***$14,468.19***

Each parcel may be levied up to the maximum assessment rate. The actual amount levied may be less than the maximum assessment rate.

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PART VI – ASSESSMENT DIAGRAM

The District assessment diagram is on file with the City's Office of the City Clerk and is available for public inspection.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

Airport Business Center Landscaping Assessment District No. 87-1 Boundaries

Appendix A contains reduced copies of the Assessment Diagram, showing reduced maintenance area (A-1) and the full improvements (A-2).

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PART VII – ASSESSMENT ROLL

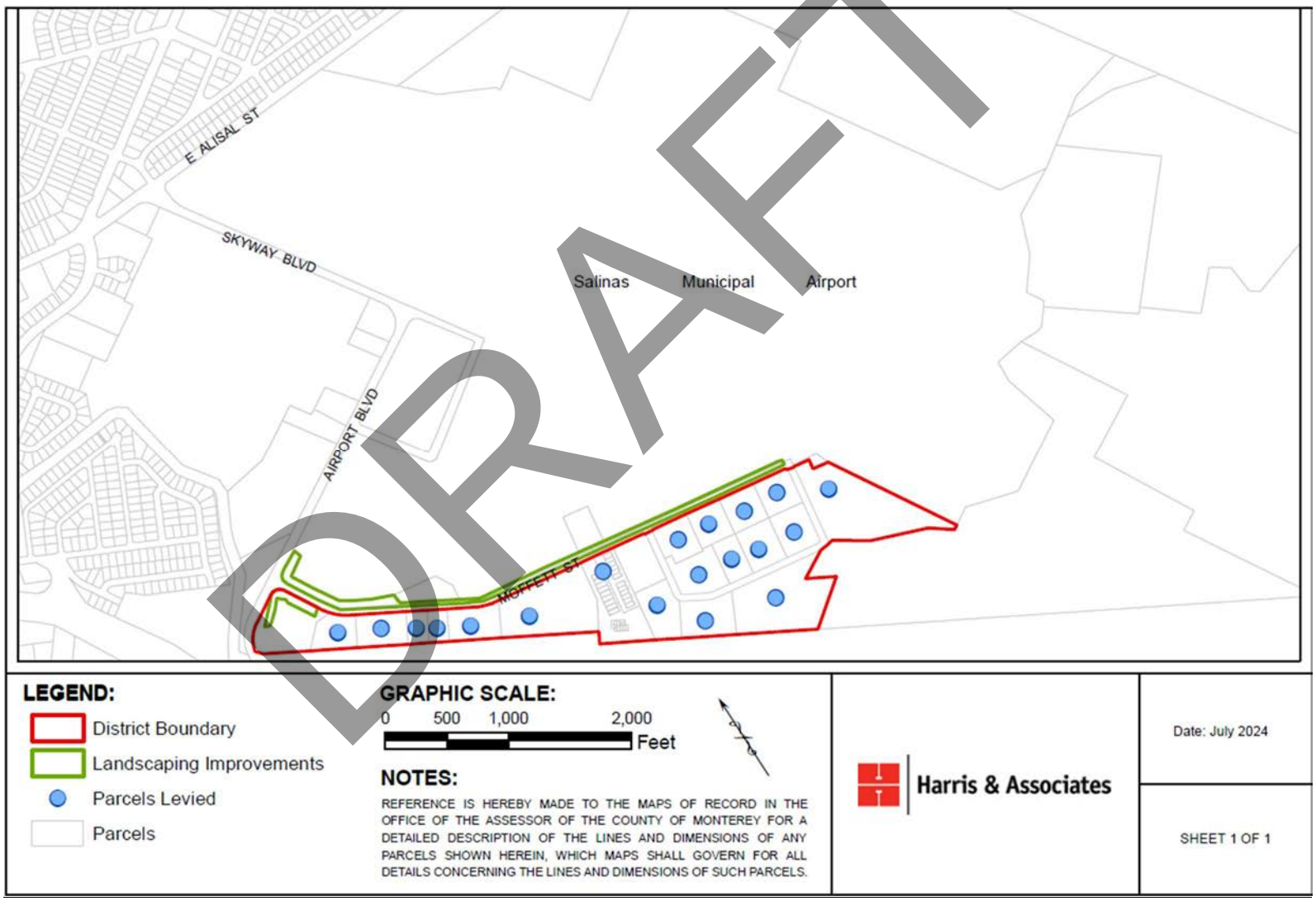
The assessment set forth for each parcel is shown on the Assessment Roll for the District is provided on the following pages and submitted separately, as "Assessment Roll for City of Salinas, Airport Business Center Landscaping Assessment District No. 87-1, Fiscal Year 2026-27", which is under separate cover, and is on file in the Office of the City Clerk.

The Assessment Roll, shown in Appendix B, lists all assessed parcels within the boundaries of the District.

A list of names and addresses of the owners of all parcels within this District is shown on the last equalized Property Tax Roll of the Assessor of the County of Monterey, which by reference is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the office of the City Clerk of the City of Salinas.

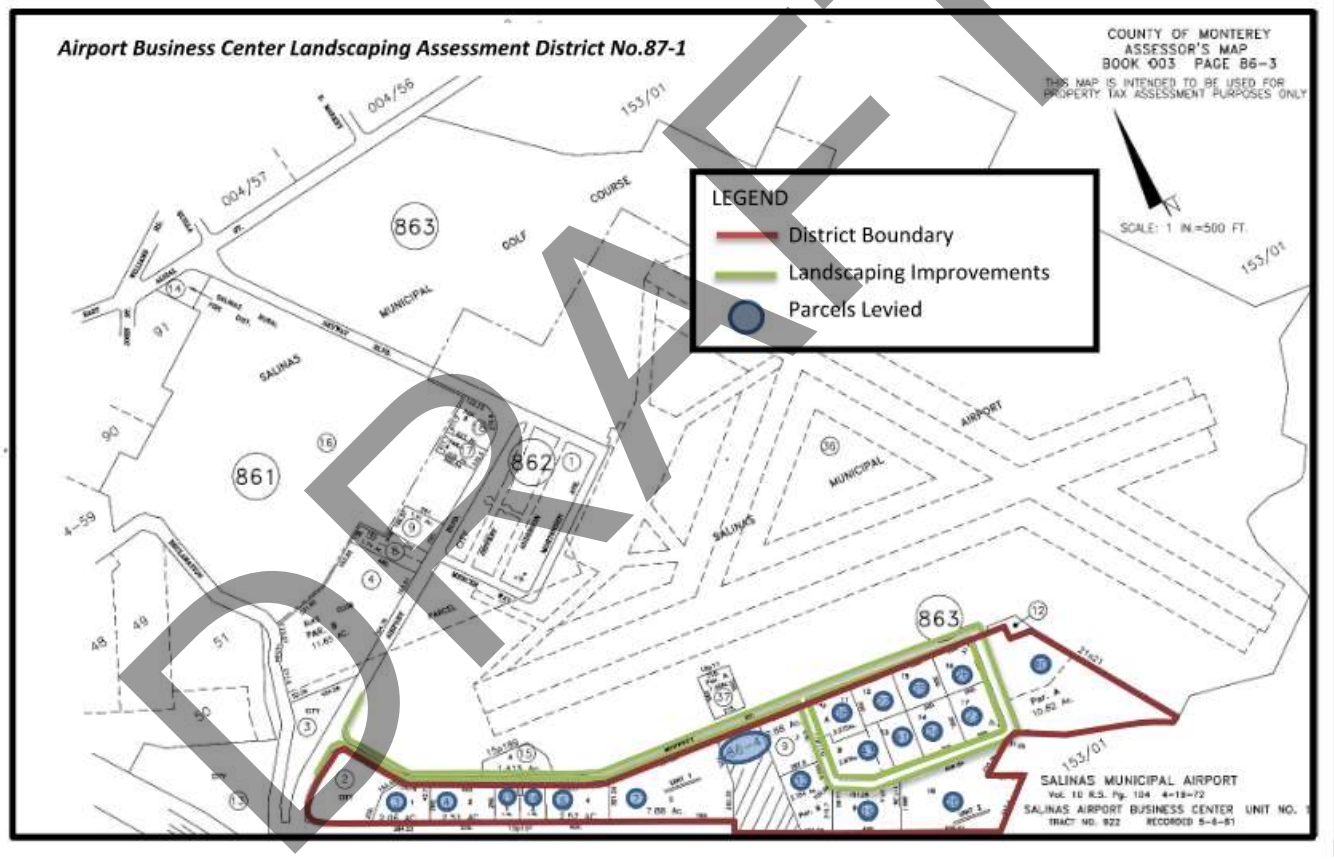
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APPENDIX A – A-1 REDUCED MAINTENANCE SERVICE AREAS



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APPENDIX A – A-2 BOUNDARY AND ALL IMPROVEMENT AREAS



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APPENDIX B – ASSESSMENT ROLL

Assessor's Parcel Number	Parcel Acreage	Rate Per Acre	Assessment Amount	City Fee Amount	Total Levy Amount*
003-863-003-000	2.06	$217.49	$448.03	$10.00	$458.02
003-863-004-000	2.51	$217.49	545.90	10.00	555.90
003-863-006-000	2.57	$217.49	558.95	10.00	568.94
003-863-007-000	7.88	$217.49	1,713.83	10.00	1,723.82
003-863-013-000	1.00	$217.49	217.49	10.00	227.48
003-863-014-000	1.00	$217.49	217.49	10.00	227.48
003-863-019-000	3.15	$217.49	685.10	10.00	695.10
003-863-022-000	2.07	$217.49	450.21	10.00	460.20
003-863-024-000	2.41	$217.49	524.15	10.00	534.14
003-863-025-000	2.07	$217.49	450.21	10.00	460.20
003-863-026-000	2.06	$217.49	448.03	10.00	458.02
003-863-027-000	2.41	$217.49	524.15	10.00	534.14
003-863-028-000	8.71	$217.49	1,894.34	10.00	1,904.34
003-863-032-000	2.78	$217.49	604.62	10.00	614.62
003-863-038-000	2.10	$217.49	456.73	10.00	466.72
003-863-040-000	10.82	$217.49	2,353.19	10.00	2,363.18
003-863-041-000	2.41	$217.49	524.15	10.00	534.14
003-863-043-000	2.16	$217.49	469.78	10.00	479.78
003-864-003-000	1.76	$217.49	382.78	10.00	392.78
003-866-001-000	0.14	$217.49	30.45	10.00	40.44
003-866-002-000	0.14	$217.49	30.45	10.00	40.44
003-866-003-000	0.14	$217.49	30.45	10.00	40.44
003-866-004-000	0.14	$217.49	30.45	10.00	40.44
003-866-005-000	0.14	$217.49	30.45	10.00	40.44
003-866-006-000	0.14	$217.49	30.45	10.00	40.44
003-866-007-000	0.14	$217.49	30.45	10.00	40.44
003-866-008-000	0.14	$217.49	30.45	10.00	40.44
003-866-009-000	0.14	$217.49	30.45	10.00	40.44
003-867-001-000	0.14	$217.49	30.45	10.00	40.44
003-867-002-000	0.14	$217.49	30.45	10.00	40.44
003-867-003-000	0.14	$217.49	30.45	10.00	40.44
003-867-004-000	0.14	$217.49	30.45	10.00	40.44
003-867-005-000	0.14	$217.49	30.45	10.00	40.44
003-867-006-000	0.14	$217.49	30.45	10.00	40.44
003-867-007-000	0.14	$217.49	30.45	10.00	40.44
003-867-008-000	0.14	$217.49	30.45	10.00	40.44
003-867-009-000	0.14	$217.49	30.45	10.00	40.44
003-867-010-000	0.14	$217.49	30.45	10.00	40.44
003-867-011-000	0.14	$217.49	30.45	10.00	40.44
Totals for 39 Parcels:	**64.73**		**$14,078.13**	**$390.00**	**$14,467.80**

*Total levy amounts have been rounded down to meet the County requirement for enrollment amounts to be in even penny increments.

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CITY OF SALINAS

PRELIMINARY ENGINEER'S REPORT
MIRA MONTE MAINTENANCE DISTRICT
LANDSCAPE & LIGHTING DISTRICT NO. 2
ASSESSMENT DISTRICT NO. 2000-1
FISCAL YEAR 2026-27
MONTEREY COUNTY, CALIFORNIA

May 2026

PREPARED BY

Harris & Associates

101 Progress, Suite 250
Irvine, CA 92618
www.weareharris.com

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ENGINEER'S CERTIFICATION

AGENCY: **THE CITY OF SALINAS**

PROJECT: **MIRA MONTE MAINTENANCE DISTRICT**
LANDSCAPE & LIGHTING DISTRICT NO. 2
ASSESSMENT DISTRICT NO. 2OOO-1

TO: **THE CITY COUNCIL OF THE**
CITY OF SALINAS
STATE OF CALIFORNIA

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ENGINEER'S REPORT FOR FISCAL YEAR 2026-27

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, Article XIIID of the California Constitution (Proposition 218), and the Proposition 218 Omnibus Implementation Act and in accordance with the Resolution of Initiation, adopted by the City Council of the City of Salinas, State of California, in connection with the proceedings for:

MIRA MONTE MAINTENANCE DISTRICT
LANDSCAPE & LIGHTING DISTRICT NO.2
ASSESSMENT DISTRICT NO. 2OOO-1

(Hereinafter referred to as the "District"),

I, Tamorah Bryant, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following seven (7) parts and Appendices:

PART I

Overview: Provides the background and reason for the District.

PART II

Plans and Specifications: Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Engineer and are incorporated herein by reference.

PART III

Cost Estimate: An estimate of the costs of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and incorporated herein by reference.

PART IV

District Benefits: A discussion of the benefits provided by the District identifies, separates and quantifies the general and special benefits received by each parcel in the District, for the services received and the improvements provided.

PART V

Method of Apportionment: The method of apportionment of assessments, indicating the proposed assessment of the net amount of the costs and expenses of the improvements to be assessed upon the several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

PART VI

Assessment Diagram: The Diagram of the District Boundaries showing the exterior boundaries of the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District. The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

PART VII

Assessment Roll: An assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the District.

Appendices

Appendix A Planned Capital Improvements
Appendix B District Boundaries and Improvements
Appendix C Assessment Roll

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In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED: May 15 , 2026



Harris & Associates

Tamorah Bryant, P.E., Assessment Engineer
R.C.E. No. C67205
Engineer of Work

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was filed with me on the ___ day of _____, 2026.

Patricia M. Barajas, City Clerk
City of Salinas
Monterey County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Salinas, California, on the ___ day of _____, 2026.

Patricia M. Barajas, City Clerk
City of Salinas
Monterey County, California

By _____

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PART I – OVERVIEW

The City of Salinas (the "City") established the Mira Monte Maintenance District to provide a source of funding for the installation and the on-going maintenance of the amenities that were installed for the benefit of the parcels within the District. The District was created under Article II, Chapter 21C of the City of Salinas Municipal Code and the Landscaping and Lighting Act of 1972 of the State of California (the "1972 Act"). As required, the City prepares an Engineer's Report annually and holds a public hearing to allow property owners within the District to address the City Council prior to the annual levy of the assessments.

This Engineer's Report (the "Report") sets forth the proposed assessments for Fiscal Year 2026-27 for the Mira Monte Maintenance District (the "District"). The District was created in 2000, after the passage of Proposition 218 in 1996, which established Article XIIID of the State Constitution and the District is subject to the legal requirements of Proposition 218.

The estimated cost of maintenance services for Fiscal Year 2026-27 are detailed in Part III of this Report. All assessable parcels identified as being within the District share in both the cost and the benefits of the improvements. The costs and expenses associated with the improvements in the District are equitably spread among all benefiting parcels within the District and only parcels that receive special benefit from the improvements are assessed in proportion to benefit received. The funds collected from the assessments are dispersed and used for the services and operation provided within the District.

In any year beyond Fiscal Year 2005-06, the assessment on each parcel can increase based on the amount of the increase in the Engineering News Record Construction Cost Index 20-City Average from the previous calendar year. **For Fiscal Year 2026-27, the maximum assessment rates are increasing from Fiscal Year 2025-26 maximum assessment rates by the inflation factor of 0.62%.**

The City will be developing a capital improvement plan (CIP) to identify specific projects and timing of replacement of improvements within the District. Appendix A contains estimates of probable costs for replacement of authorized improvements at the end of their useful life. Although the current assessment allows for an annual increase in the Capital Reserve Fund, the City will first develop a detailed Capital Improvement Program based on assessed needs.

A discussion of District benefits is provided in Part IV of this Report and the method of apportioning District costs to the parcels of land within the District is provided in Part V of this Report and Appendix C lists the assessment amount for each parcel in the District for Fiscal Year 2026-27.

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PART II – PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Salinas, and those which may be subsequently constructed, will be operated, serviced and maintained as generally described as follows:

The assessments provide for the maintenance, repair, reconstruction, and operation of and the furnishing of services and materials for the landscaping, irrigation systems, and public improvements. Landscaping includes trees, shrubs, grass, and other ornamental vegetation. Public improvements include curbs, gutters, asphalt street improvements, sidewalks, masonry walls, concrete-paver driveway clusters, parkway strips adjacent to curbs, landscape easements, appurtenant water mains, irrigation systems, public lighting fixtures on all streets and driveway clusters listed below. This maintenance, servicing, and operation is in accordance with NPDES requirements of the City of Salinas storm water permit. The continued maintenance of these improvements shall be budgeted and reviewed each fiscal year and fully or partially funded through the annual assessments.

- *Fitzgerald Street* –4 cluster driveways (approx. 13,103 SF), street improvements from Hemmingway Drive to 150 feet more or less west of Bradbury, including curbs, gutters, and sidewalks (approx. 33,100 SF), and street frontage landscaping (approx. 4,250 SF); and

- *Southerly Portion of Hemingway Drive* –3 cluster driveways (approx. 7,352 SF), and street frontage landscaping (approx. 8,336 SF) from Fitzgerald Street northerly 1,010 feet more or less to Nantucket Boulevard; and

- *Southerly Portion of Bradbury Drive* –11 cluster driveways (approx. 45,958 SF) and street frontage landscaping (approx. 9,435 SF) from Fitzgerald Street northerly 870 feet more or less to Nantucket Boulevard, and 1,900 feet more or less northerly to Boronda Road; and

- *Northerly Portion of Bradbury Drive* 10 cluster driveways (approx. 58,941 SF) and street frontage landscaping (approx. 12,745 SF) from Nantucket Boulevard northerly 900 feet more or less to a cul-de-sac near Boronda Road, including "emergency access-turf block"; and

- *Longfellow Drive* – 1 cluster driveway, and street frontage landscaping from Hemingway Drive to Bradbury Street.

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Maintenance, repair, reconstruction, and operation may include, but are not limited to spraying pesticides, manicure care of landscaped areas, debris removal, removal and replacement of concrete sidewalks and pavers, street resurfacing and/or reconstruction, and any and all other items of work necessary and incidentals, such as utilities, engineering, inspection, contract administration, etc., for the proper maintenance, repair, reconstruction, and operation thereof. Other incidental costs such as contingencies, assessment collection costs, legal fees, and administration are assessed to and paid by the District on the same basis as the improvements specified above.

The public improvements along Nantucket Boulevard and Parcels A, B, C, and C1, (P.G. & E.'s Tower Line right-of-way) of the Vesting Tentative Map for the Cottages of Mira Monte, a Planned Unit Development, are not included in this maintenance assessment district; they are included in the existing North/East Area Maintenance District (Landscape Maintenance District No. 1).

Appendix B shows the location of all of the improvements in addition to the District boundaries.

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PART III – COST ESTIMATE

Estimated costs for Fiscal Year 2026-27 for the construction, operation, servicing and maintenance of the facilities described in Part II are shown in the following table.

	Adopted Budget FY 2025-26	Amended Budget FY 2025-26	Proposed Budget FY 2026-27	Forecasted Budget FY 2027-28	Forecasted Budget FY 2028-29
EXPENDITURES [1]					
Maintenance					
Landscaping Contracted Services [5]	$50,000	$50,000	$51,145	$51,145	$51,145
Landscaping Extra Services	$4,000	$4,000	$4,120	$4,244	$4,371
In-House Inspection	$39,900	$39,900	$39,700	$40,891	$42,118
Special Supplies	$1,000	$1,000	$500	$515	$530
Subtotal Maintenance:	$94,900	$94,900	$95,465	$96,795	$98,164
Utilities					
Water	$41,200	$55,000	$42,436	$43,709	$45,020
Electricity	$3,000	$2,000	$3,090	$3,183	$3,278
Subtotal Utilities:	$44,200	$57,000	$45,526	$46,892	$48,299
Administrative Expenses					
Agency Administration	$15,800	$15,800	$16,274	$16,762	$17,265
Professional Fees [2]	$4,450	$4,450	$4,584	$4,721	$4,863
Other Charges-Taxes	$0	$0	$0	$0	$0
Subtotal Administrative Expenses:	$20,250	$20,250	$20,858	$21,483	$22,128
Capital Improvements	$0	$0	$0	$0	$0
TOTAL EXPENDITURES:	**$159,350**	**$172,150**	**$161,849**	**$165,170**	**$168,590**
REVENUE AND LEVY ADJUSTMENTS					
Balance to Levy	$123,846	$123,846	$125,700	$125,700	$125,700
Operating Reserve From/(To)	33,504	44,050	32,222	36,027	39,988
Estimated Interest Earnings	2,000	4,254	3,927	3,443	2,903
TOTAL REVENUE AND LEVY ADJUSTMENTS:	**$159,350**	**$172,150**	**$161,849**	**$165,170**	**$168,590**
DISTRICT STATISTICS					
Total Parcels	203	203	203	203	203
Total Parcels Levied	203	203	203	203	203
ASSESSMENT RATES [3, 4]					
Assessment Rate Per Parcel	$615.39	$615.39	$619.21	$619.21	$619.21
Current Rate Per Parcel	$615.39	$615.39	$619.21	$619.21	$619.21
ASSESSMENT REVENUE [6]					
Total Assessments Levied	$123,846	$123,846	$125,700	$125,700	$125,700
Assessment Revenue at Current Rates	$123,846	$123,846	$125,700	$125,700	$125,700
Capacity for Additional Revenue	$0	$0	$0	$0	$0
FUND BALANCE INFORMATION [7]					
Operating Reserve Fund					
Estimated Beginning Operating Reserve Fund Balance	$305,817	$305,817	$261,767	$229,545	$193,518
Operating Surplus/(Deficit)	($33,504)	($44,050)	($32,222)	($36,027)	($39,988)
Interest (1.5%)	$7,100	$7,100	$3,927	$3,443	$2,903
Projected Ending Reserve Fund Balance:	**$272,313**	**$261,767**	**$229,545**	**$193,518**	**$153,529**

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Table footnotes

[1] Estimated expenditures for FY 2026-27 are equal to the greater of the prior years' adopted or amended budgeted amount increased by 3% unless noted otherwise. Estimated expenditures for FY 2027-28 and FY 2028-29 are equal to the previous year's amount increased by 3% unless noted otherwise.

[2] Professional Fees are based on Harris & Associates district administration contract.

[3] Assessment Rates do not include the City Collection Fee which is $10 per assessed parcel and in addition to the assessment rate.

[4] In any year beyond FY 2005-06, the asssessment on each parcel can increase based on the amount of the increase in the Engineering News Record Construction Cost Index 20-City Average from the previous calendar year, which was 0.62% for December 2024 through December 2025.

[5] Landscaping Contracted Services are based on the Brightview Landscape Service, Inc. agreement approved by Council June 18, 2024, and other expenditures.

[6] Assessment Revenue includes the City Collection Fee which is $10 per assessed parcel in addition to the assessment rate.

[7] A Capital Reserve Fund will be established for future capital improvements.

Glossary of Budget Items

A glossary of definitions for the multi-year budget table is provided below.

Expenditures

Maintenance

- *Landscaping Contracted and Extra Services.* Includes all contracted labor, material and equipment required to properly maintain the landscaping improvements within the District.
- Tree Trimming. Includes all labor, material and equipment required to provide routine tree pruning services within the landscaping improvements within the District
- *In-House Inspection.* Costs related to Inspectors on City staff who provide services such as construction work monitoring, project documentation, inspection and testing during the construction phase of a project.
- *Special Supplies.* Includes the unforeseen costs of supplies and repairs that are not included in the yearly maintenance contracts.

Utilities

- *Water.* The cost of water required for the operation and maintenance of landscaping facilities.
- *Electricity.* The cost of electricity required for the operation and maintenance ornamental lighting and irrigation facilities.

Administration Expenses

- *Agency Administration.* The cost to the City for providing the coordination for District service, operations and maintenance, responding to public concerns and education, and administering the annual levy including, but not limited to the costs associated with City staff salaries and for time utilized for District purposes, the costs of resource materials or any other administrative expenses or fees associated with the District.

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- *Professional Fees.* The costs of contracting with professionals to provide services specific to the levy administration and any additional administrative, legal or engineering services specific to the District.
- *City Collection Fee.* The cost to collect District assessments, including the fee the County charges to collect the assessments on the property tax bills. The charge is $10 per levied parcel.
- *Other Charges-Taxes.* The amount budgeted to pay for tax costs.

Revenue and Levy Adjustments

Balance to Levy. The total assessment amount that is levied in a Benefit Zone or in the District.

Operating Reserve From/(To). The amount transferred from the Operating Reserve Fund to make up for all or part of a funding deficit in the District or the amount of the funding surplus in the District that is transferred to the Operating Reserve Fund.

Estimated Interest Earnings. The combined estimated annual interest to be earned on funds held in the Operating Reserve Fund and the Capital Reserve Fund.

District Statistics

Total Parcels. The total number of parcels within the boundaries of the District.

Total Parcels Levied. The total number of parcels that are assessed.

Assessment Rates

Assessment Rate per Parcel. The rate per parcel levied on Parcels.

Current Rate per Parcel. The rate per parcel that can be levied on Parcels.

Assessment Revenue

Total Assessments Levied. The total amount levied on all assessed parcels in the District.

Assessment Revenue at Current Rates. The total amount that can be levied on all assessed parcels in the District.

Capacity for Additional Revenue. If the total assessments levied are less than assessment revenue at current rates, this is the additional amount of revenue can be generated if the assessments are increased up to the current rates.

Fund Balance Information

Operating Reserve Fund. Pursuant to Section 22569 of the 1972 Act, the operating reserve fund is utilized to operate the District from the time period of July 1 (beginning of the fiscal year) through December when the County provides the City with the first installment of assessments collected from the

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property tax bills, thereby eliminating the need for the City to transfer funds from non-district accounts to pay for District charges during the first six (6) months of the fiscal year.

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PART IV – DISTRICT BENEFITS

Authorizing Legislation

The Salinas Municipal Code and the Landscape and Lighting Act (the "Act") allows the City to establish maintenance districts for the purpose of providing certain public improvements which provide a special benefit to the parcels, including the construction, maintenance, and servicing of street lights, traffic signals, and landscaping facilities. The Salinas Municipal Code expands the types of improvements to be maintained to include "sanitary sewer system facilities, storm drainage facilities and any other works, utility or appliances necessary or convenient for providing any other public service".

Section 22573 of the Act requires that maintenance assessments be levied according to benefit rather than according to the assessed value of property. This section states:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*
>
> — Streets and Highways Code Section 22573

Furthermore, Section 22574 of the Act permits the designation of zones of benefit within any individual assessment district if "by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements."

The amount to be assessed may be apportioned by any formula or method which fairly distributes the amount among all assessable lots or parcels.

Proposition 218 – The Grandfather Clause

The District was established prior to the adoption of Proposition 218 which established July 1, 1997 as the effective date for assessments to meet all of the requirements of Article XIII D of the California State Constitution. As a result, the District is "grandfathered" under Section 5 of Article XIIID which states:

> *"Beginning July 1, 1997, all existing, new, or increased assessments shall comply with this article… …the following assessments existing on the effective date of this article shall be exempt from the procedures and approval process set fort… …any assessment… … sidewalks, streets, sewers, water, flood control, drainage systems or vector control…"*
>
> — Article XIID, Section 5

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Section 5 further states that "subsequent increases in such assessments shall be subject to the procedures and approval process…" required by Proposition 218.

General Benefits

Since the District improvements are entirely located within the Development or immediately adjacent to the benefited parcels, it has been determined that there is little or no general benefit to the public at large.

Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives a special benefit from the improvements maintained and funded by annual assessments. Specifically, the assessments are for the maintenance of improvements installed as part of the original development to serve the parcels within the District. The special benefits associated with the maintenance of landscaping, irrigation systems, and public improvements are specifically:

- Enhanced desirability of properties through association with the improvements within the area.
- Improved aesthetic appeal of properties providing a positive representation of the area.
- Property enhancement through improved erosion resistance, dust and debris control and reduced noise and air pollution.
- Increased sense of pride in ownership of property resulting from well-maintained improvements in proximity to the properties subject to the assessments.
- Reduced vandalism and criminal activity resulting from well-maintained surroundings and amenities.
- The special enhancements of the properties that results from the above benefits.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

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Non-Assessed Parcels

Within the boundaries of the District, there are several types of properties that are not assessed based upon the assessment methodology that was adopted when the District was formed. These parcels include:

- Publicly owned parcels that are reserved as Public Open Space or are developed as City Parks for active recreation and are maintained and serviced by the District.
- Publicly owned wetland parcels.
- Certain Public Utility parcels.
- Privately owned open space parcels.
- Privately owned "sliver" parcels that have resulted from a lot line adjustment with an adjacent larger parcel. The adjacent larger parcel, of which these "sliver" parcels are a part, are assessed at the Single-Family Unit rate.
- Common area parcels within the Development.

Any proposed assessment rate increase in the future will require consideration of whether the non-assessed parcels receive special benefits or not, and assessments must be levied on any parcel that is deemed to receive special benefits.

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PART V – METHOD OF APPORTIONMENT

The Method of Assessment outlines the formula by which property that receives special benefit from the improvements and services provided will be assessed annually. The Method of Assessment for the District follows:

Assessments

The assessment will be spread equally among the total number of single family units (SFU) within the District boundaries, or approved SFU pursuant to Vesting Tentative Map No. 99-1 which is within the District boundaries.

In any year beyond Fiscal Year 2005-06, the assessment on each parcel can increase based on the amount of the increase in the Engineering News Record Construction Cost Index 20-City Average from the previous calendar year. **For Fiscal Year 2026-27, the maximum assessment rates are increasing from Fiscal Year 2025-26 maximum assessment rates by the inflation factor of 0.62%.**

The annual assessment for Single Family Unit Parcels is $619.21 per parcel (unit). All assessed parcels (units) shall be assessed an additional $10.00 for the City's collection fee.

Applying the assessment rate and adding the City Collection Fee determines the assessment levy for the District:

Single Family Unit Parcels	*203 Units*	*x*	*$609.21 per Unit*	*=*	*$123,669.63*
City Collection Fee	*203 Parcels*	*x*	*$10.00 per Parcel*	*=*	*$2,030.00*
			Total Assessment Levy for the District	***=***	***$125,699.63***

Each parcel may be levied up to the current assessment rate.

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PART VI – ASSESSMENT DIAGRAM

The District assessment diagram is on file with the City's Office of the City Clerk and is available for public inspection.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

Mira Monte Maintenance District Boundaries

A reduced copy of the Assessment Diagram is provided as Appendix B.

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PART VII – ASSESSMENT ROLL

The assessment set forth for each parcel shown on the Assessment Roll for the District is provided on the following pages and is submitted separately, as "Assessment Roll for City of Salinas, Mira Monte Maintenance District, Fiscal Year 2026-27", which is under separate cover, and on file in the Office of the City Clerk.

The Assessment Roll, shown in Appendix C, lists all assessed parcels within the boundaries of the District.

A list of names and addresses of the owners of all parcels within this District is shown on the last equalized Property Tax Roll of the Assessor of the County of Monterey, which by reference is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the office of the City Clerk of the City of Salinas.

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APPENDIX A – PLANNED CAPITAL IMPROVEMENTS

The following capital replacement needs for the Mira Monte Maintenance District have been identified for future implementation:

Improvement	Quantity	Unit of Measure	Capital Replacement Unit Cost (In $2022)[1,2]	Total Cost (in $2022)	Useful Life (years)	Annual Capital Replacement Costs
Curb & Gutter	7,663	LF	$ 34.30	$ 262,840.90	40	$ 6,571.02
Handicap Ramp	69	EA	$ 4,900.00	$ 338,100.00	40	$ 8,452.50
Sidewalk	31,892	SF	$ 9.10	$ 290,217.20	40	$ 7,255.43
Concrete Paver DW Clusters	128,970	SF	$ 24.50	$ 3,159,765.00	40	$ 78,994.13
Asphalt Paving (4"AC/6"AB)	113,252	SF	$ 7.70	$ 872,036.55	40	$ 21,800.91
Striping	480	SF	$ 11.76	$ 5,644.80	8	$ 705.60
Landscaping (Including Irrigation System)	50,789	SF	$ 11.76	$ 597,278.64	40	$ 14,931.97
Street Lighting	19	EA	$ 4,830.00	$ 91,770.00	40	$ 2,294.25
Landscape Lot Amenities	0.345	AC	$ 152,880.00	$ 52,743.60	30	$ 1,758.12
Total District Improvements Estimated Capital Replacement Cost				**$ 5,670,396.69**		**$ 142,763.93**

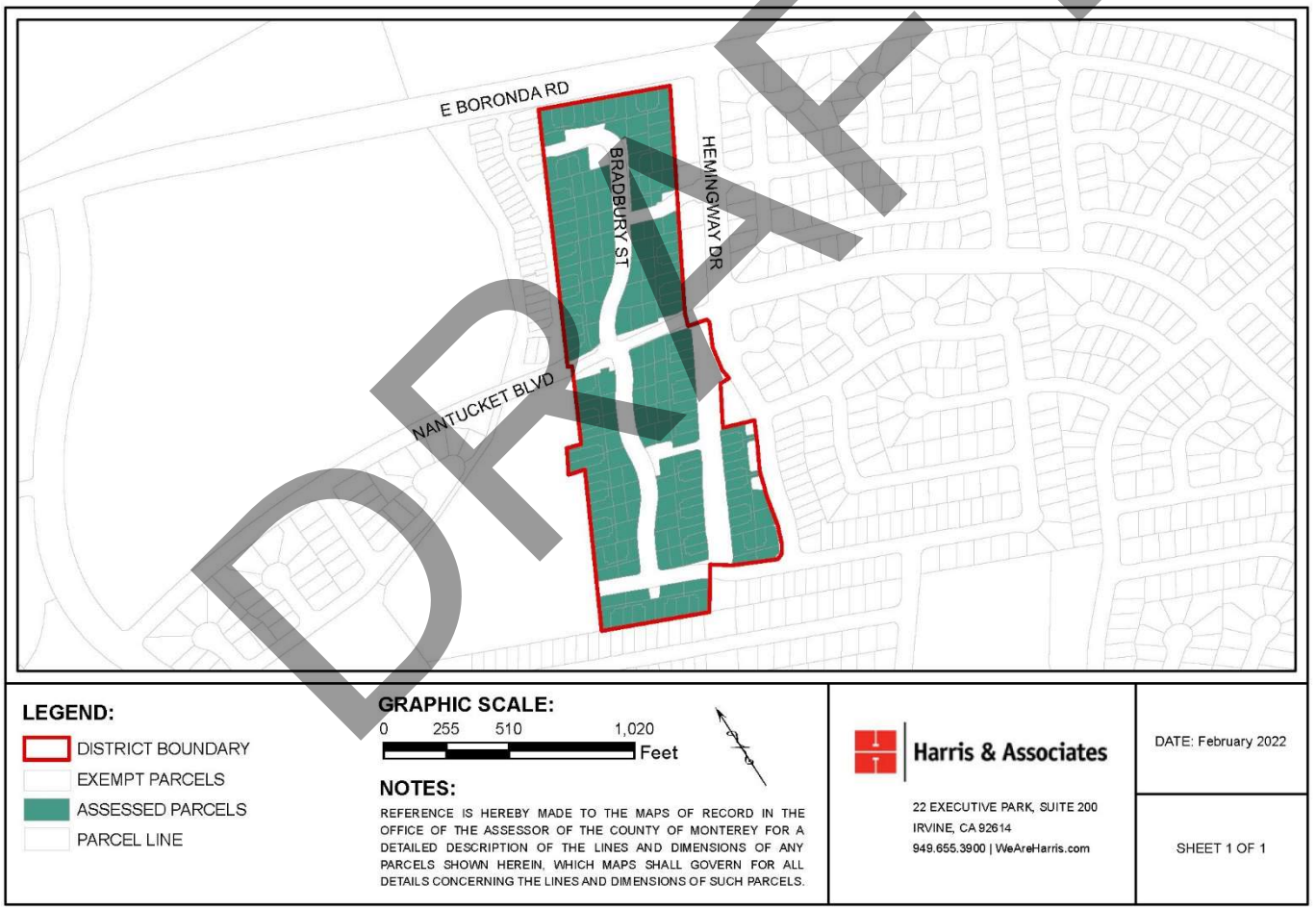
Notes:
[1] Capital Replacement Costs include costs reasonably and necessarily related to the planning, engineering and construction of Capital Replacement.
[2] Capital Replacement Costs include 20% construction contingency, 20% Planning/Design/Administration.

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APPENDIX B – DISTRICT BOUNDARY MAP

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CITY OF SALINAS
MIRA MONTE MAINTENANCE DISTRICT
BOUNDARY MAP



APPENDIX C – ASSESSMENT ROLL

The Assessment Roll is shown on the following pages.

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Appendix B

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Assessment Amount	City Fee Amount	Total Levy Amount
153-261-035	SFU	$609.21	$10.00	$619.21
153-261-036	SFU	609.21	10.00	619.21
153-261-037	SFU	609.21	10.00	619.21
153-261-038	SFU	609.21	10.00	619.21
153-261-039	SFU	609.21	10.00	619.21
153-261-041	SFU	609.21	10.00	619.21
153-261-042	SFU	609.21	10.00	619.21
153-261-043	SFU	609.21	10.00	619.21
153-261-044	SFU	609.21	10.00	619.21
153-262-001	SFU	609.21	10.00	619.21
153-262-002	SFU	609.21	10.00	619.21
153-262-003	SFU	609.21	10.00	619.21
153-262-004	SFU	609.21	10.00	619.21
153-262-005	SFU	609.21	10.00	619.21
153-262-006	SFU	609.21	10.00	619.21
153-262-007	SFU	609.21	10.00	619.21
153-262-008	SFU	609.21	10.00	619.21
153-262-009	SFU	609.21	10.00	619.21
153-262-010	SFU	609.21	10.00	619.21
153-262-011	SFU	609.21	10.00	619.21
153-262-012	SFU	609.21	10.00	619.21
153-262-013	SFU	609.21	10.00	619.21
153-262-014	SFU	609.21	10.00	619.21
153-262-015	SFU	609.21	10.00	619.21
153-262-016	SFU	609.21	10.00	619.21
153-262-017	SFU	609.21	10.00	619.21
153-262-018	SFU	609.21	10.00	619.21
153-262-019	SFU	609.21	10.00	619.21
153-262-020	SFU	609.21	10.00	619.21
153-262-021	SFU	609.21	10.00	619.21
153-262-022	SFU	609.21	10.00	619.21
153-262-023	SFU	609.21	10.00	619.21
153-262-024	SFU	609.21	10.00	619.21
153-262-025	SFU	609.21	10.00	619.21
153-262-026	SFU	609.21	10.00	619.21
153-262-027	SFU	609.21	10.00	619.21
153-262-028	SFU	609.21	10.00	619.21
153-262-029	SFU	609.21	10.00	619.21
153-262-030	SFU	609.21	10.00	619.21
153-262-031	SFU	609.21	10.00	619.21
153-262-032	SFU	609.21	10.00	619.21
153-262-033	SFU	609.21	10.00	619.21
153-262-034	SFU	609.21	10.00	619.21
153-262-035	SFU	609.21	10.00	619.21
153-262-036	SFU	609.21	10.00	619.21
153-262-037	SFU	609.21	10.00	619.21
153-262-038	SFU	609.21	10.00	619.21
153-262-039	SFU	609.21	10.00	619.21
153-262-040	SFU	609.21	10.00	619.21
153-262-041	SFU	609.21	10.00	619.21
153-262-042	SFU	609.21	10.00	619.21

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Appendix B

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Assessment Amount	City Fee Amount	Total Levy Amount
153-262-043	SFU	609.21	10.00	619.21
153-262-044	SFU	609.21	10.00	619.21
153-262-045	SFU	609.21	10.00	619.21
153-262-046	SFU	609.21	10.00	619.21
153-262-047	SFU	609.21	10.00	619.21
153-262-048	SFU	609.21	10.00	619.21
153-262-049	SFU	609.21	10.00	619.21
153-262-050	SFU	609.21	10.00	619.21
153-262-051	SFU	609.21	10.00	619.21
153-262-052	SFU	609.21	10.00	619.21
153-262-053	SFU	609.21	10.00	619.21
153-262-054	SFU	609.21	10.00	619.21
153-262-055	SFU	609.21	10.00	619.21
153-262-056	SFU	609.21	10.00	619.21
153-262-057	SFU	609.21	10.00	619.21
153-262-058	SFU	609.21	10.00	619.21
153-262-059	SFU	609.21	10.00	619.21
153-262-060	SFU	609.21	10.00	619.21
153-262-061	SFU	609.21	10.00	619.21
153-262-062	SFU	609.21	10.00	619.21
153-262-063	SFU	609.21	10.00	619.21
153-262-064	SFU	609.21	10.00	619.21
153-262-065	SFU	609.21	10.00	619.21
153-262-066	SFU	609.21	10.00	619.21
153-262-067	SFU	609.21	10.00	619.21
153-262-068	SFU	609.21	10.00	619.21
153-262-069	SFU	609.21	10.00	619.21
153-262-070	SFU	609.21	10.00	619.21
153-262-071	SFU	609.21	10.00	619.21
153-262-072	SFU	609.21	10.00	619.21
153-262-073	SFU	609.21	10.00	619.21
153-262-074	SFU	609.21	10.00	619.21
153-262-075	SFU	609.21	10.00	619.21
153-262-076	SFU	609.21	10.00	619.21
153-262-077	SFU	609.21	10.00	619.21
153-262-078	SFU	609.21	10.00	619.21
153-262-079	SFU	609.21	10.00	619.21
153-611-001	SFU	609.21	10.00	619.21
153-611-002	SFU	609.21	10.00	619.21
153-611-003	SFU	609.21	10.00	619.21
153-611-004	SFU	609.21	10.00	619.21
153-611-005	SFU	609.21	10.00	619.21
153-611-006	SFU	609.21	10.00	619.21
153-611-007	SFU	609.21	10.00	619.21
153-611-008	SFU	609.21	10.00	619.21
153-611-009	SFU	609.21	10.00	619.21
153-611-010	SFU	609.21	10.00	619.21
153-611-011	SFU	609.21	10.00	619.21
153-611-012	SFU	609.21	10.00	619.21
153-611-013	SFU	609.21	10.00	619.21
153-611-014	SFU	609.21	10.00	619.21

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Appendix B

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Assessment Amount	City Fee Amount	Total Levy Amount
153-611-015	SFU	609.21	10.00	619.21
153-611-016	SFU	609.21	10.00	619.21
153-611-017	SFU	609.21	10.00	619.21
153-611-018	SFU	609.21	10.00	619.21
153-611-019	SFU	609.21	10.00	619.21
153-611-020	SFU	609.21	10.00	619.21
153-611-027	SFU	609.21	10.00	619.21
153-611-028	SFU	609.21	10.00	619.21
153-611-029	SFU	609.21	10.00	619.21
153-611-030	SFU	609.21	10.00	619.21
153-611-031	SFU	609.21	10.00	619.21
153-611-032	SFU	609.21	10.00	619.21
153-611-033	SFU	609.21	10.00	619.21
153-611-034	SFU	609.21	10.00	619.21
153-611-035	SFU	609.21	10.00	619.21
153-611-036	SFU	609.21	10.00	619.21
153-611-037	SFU	609.21	10.00	619.21
153-611-038	SFU	609.21	10.00	619.21
153-611-039	SFU	609.21	10.00	619.21
153-611-040	SFU	609.21	10.00	619.21
153-611-041	SFU	609.21	10.00	619.21
153-611-042	SFU	609.21	10.00	619.21
153-611-043	SFU	609.21	10.00	619.21
153-611-044	SFU	609.21	10.00	619.21
153-611-045	SFU	609.21	10.00	619.21
153-611-046	SFU	609.21	10.00	619.21
153-611-047	SFU	609.21	10.00	619.21
153-611-048	SFU	609.21	10.00	619.21
153-611-049	SFU	609.21	10.00	619.21
153-611-050	SFU	609.21	10.00	619.21
153-611-051	SFU	609.21	10.00	619.21
153-611-052	SFU	609.21	10.00	619.21
153-611-053	SFU	609.21	10.00	619.21
153-611-054	SFU	609.21	10.00	619.21
153-611-055	SFU	609.21	10.00	619.21
153-611-056	SFU	609.21	10.00	619.21
153-611-057	SFU	609.21	10.00	619.21
153-611-058	SFU	609.21	10.00	619.21
153-611-059	SFU	609.21	10.00	619.21
153-611-060	SFU	609.21	10.00	619.21
153-611-061	SFU	609.21	10.00	619.21
153-611-062	SFU	609.21	10.00	619.21
153-611-063	SFU	609.21	10.00	619.21
153-611-064	SFU	609.21	10.00	619.21
153-611-065	SFU	609.21	10.00	619.21
153-611-066	SFU	609.21	10.00	619.21
153-611-067	SFU	609.21	10.00	619.21
153-611-068	SFU	609.21	10.00	619.21
153-611-069	SFU	609.21	10.00	619.21
153-611-070	SFU	609.21	10.00	619.21
153-611-071	SFU	609.21	10.00	619.21

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Appendix B

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Assessment Amount	City Fee Amount	Total Levy Amount
153-612-015	SFU	609.21	10.00	619.21
153-612-016	SFU	609.21	10.00	619.21
153-612-017	SFU	609.21	10.00	619.21
153-612-018	SFU	609.21	10.00	619.21
153-612-019	SFU	609.21	10.00	619.21
153-612-020	SFU	609.21	10.00	619.21
153-612-021	SFU	609.21	10.00	619.21
153-612-022	SFU	609.21	10.00	619.21
153-612-023	SFU	609.21	10.00	619.21
153-612-024	SFU	609.21	10.00	619.21
153-612-025	SFU	609.21	10.00	619.21
153-612-026	SFU	609.21	10.00	619.21
153-612-027	SFU	609.21	10.00	619.21
153-612-028	SFU	609.21	10.00	619.21
153-613-001	SFU	609.21	10.00	619.21
153-613-002	SFU	609.21	10.00	619.21
153-613-003	SFU	609.21	10.00	619.21
153-613-004	SFU	609.21	10.00	619.21
153-613-005	SFU	609.21	10.00	619.21
153-613-006	SFU	609.21	10.00	619.21
153-613-007	SFU	609.21	10.00	619.21
153-613-008	SFU	609.21	10.00	619.21
153-613-009	SFU	609.21	10.00	619.21
153-613-010	SFU	609.21	10.00	619.21
153-613-011	SFU	609.21	10.00	619.21
153-613-012	SFU	609.21	10.00	619.21
153-613-013	SFU	609.21	10.00	619.21
153-613-014	SFU	609.21	10.00	619.21
153-613-015	SFU	609.21	10.00	619.21
153-613-016	SFU	609.21	10.00	619.21
153-613-017	SFU	609.21	10.00	619.21
153-613-018	SFU	609.21	10.00	619.21
153-613-019	SFU	609.21	10.00	619.21
153-613-020	SFU	609.21	10.00	619.21
153-613-021	SFU	609.21	10.00	619.21
153-613-022	SFU	609.21	10.00	619.21
153-613-023	SFU	609.21	10.00	619.21
153-613-024	SFU	609.21	10.00	619.21
153-613-025	SFU	609.21	10.00	619.21
153-613-026	SFU	609.21	10.00	619.21
153-613-027	SFU	609.21	10.00	619.21
153-613-028	SFU	609.21	10.00	619.21
153-613-029	SFU	609.21	10.00	619.21
153-613-030	SFU	609.21	10.00	619.21
153-613-031	SFU	609.21	10.00	619.21
153-613-032	SFU	609.21	10.00	619.21
153-613-033	SFU	609.21	10.00	619.21
153-613-034	SFU	609.21	10.00	619.21
153-613-035	SFU	609.21	10.00	619.21
153-613-036	SFU	609.21	10.00	619.21
Totals:	**203 Parcels**	**$123,669.63**	**$2,030.00**	**$125,699.63**

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CITY OF SALINAS

PRELIMINARY ENGINEER'S REPORT
VISTA NUEVA MAINTENANCE
ASSESSMENT DISTRICT NO. 97-2
FISCAL YEAR 2026-27
MONTEREY COUNTY, CALIFORNIA

May 2026

DRAFT

PREPARED BY

Harris & Associates

101 Progress, Suite 250
Irvine, CA 92618
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ENGINEER'S CERTIFICATION

AGENCY: **THE CITY OF SALINAS**

PROJECT: **VISTA NUEVA MAINTENANCE ASSESSMENT DISTRICT NO. 97-2**

TO: **THE CITY COUNCIL OF THE**
CITY OF SALINAS
STATE OF CALIFORNIA

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ENGINEER'S REPORT FOR FISCAL YEAR 2024-2

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, Article XIIID of the California Constitution (Proposition 218), and the Proposition 218 Omnibus Implementation Act, and provisions of the Landscaping and Lighting Act of 1972 (the "Act"), and in accordance with the Resolution of Initiation, adopted by the City Council of the City of Salinas, State of California, in connection with the proceedings for:

VISTA NUEVA MAINTENANCE ASSESSMENT DISTRICT NO. 97-2

(Hereinafter referred to as the "District"),

I, Tamorah Bryant, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following seven (7) parts and Appendices:

PART I

Overview: Provides the background and reason for the District.

PART II

Plans and Specifications: Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Engineer and are incorporated herein by reference.

PART III

Cost Estimate: An estimate of the costs of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and incorporated herein by reference.

PART IV

District Benefits: A discussion of the benefits provided by the District identifies, separates and quantifies the general and special benefits received by each parcel in the District, for the services received and the improvements provided.

PART V

Method of Apportionment: The method of apportionment of assessments, indicating the proposed assessment of the net amount of the costs and expenses of the improvements to be assessed upon the several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

PART VI

Assessment Diagram: The Diagram of the District Boundaries showing the exterior boundaries of the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District. The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

PART VII

Assessment Roll: An assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the District.

Appendices

Appendix A Planned Capital Improvements
Appendix B District Boundaries and Improvements
Appendix C Assessment Roll

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In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED: May 15, 2026



Harris & Associates

Tamorah Bryant, P.E., Assessment Engineer
R.C.E. No. C67205
Engineer of Work

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was filed with me on the _____day of _____, 2026.

Patricia M. Barajas, City Clerk
City of Salinas
Monterey County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Salinas, California, on the _____day of _____, 2026.

Patricia M. Barajas, City Clerk
City of Salinas
Monterey County, California

By _____

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PART I – OVERVIEW

The City of Salinas (the "City") established the Vista Nueva Maintenance District to provide a source of funding for the on-going maintenance of the amenities that were installed for the benefit of the parcels within the District. The district was created under Article II, Chapter 21C of the City of Salinas Municipal Code and the Landscaping and Lighting Act of 1972 of the State of California (the "1972 Act"). As required, the City prepares an Engineer's Report annually and holds a public hearing to allow property owners within the District to address the City Council prior to the annual levy of the assessments.

This Engineer's Report (the "Report") sets forth the proposed assessments for Fiscal Year 2026-27 for the Vista Nueva Maintenance District (the "District"). Since the District was created prior to the passage of Proposition 218 in 1996, which established Article XIIID of the State Constitution, the District is a "grandfathered" assessment district by Section 5(a). As such it is not subject to the legal requirements of Proposition 218 so long as the assessments remain at rates that are equal to or less than the maximum assessment rates that were in place in 1996.

At the time the Vista Nueva District was created, a flat $12 increase per year (not to exceed a maximum total assessment of $600 per year) was incorporated in the assessment formula. The maximum assessment of $600 per year was reached in 2011 when the rate increased from $592 to $600 per year. Therefore, the assessment rate will not increase this year as the annual assessment has reached its cap.

The estimated cost of maintenance services for Fiscal Year 2026-27 are detailed in Part III of this Report. As shown in the proposed Fiscal Year 2026-27 budget, assessment revenues will be approximately $4,445 less than budgeted expenses, which will be drawn from the reserve fund. With this draw, the reserve fund will decrease to be approximately $109,048. The City has prepared a capital improvement plan for Fiscal Year 2026-27 and beyond, which is anticipated to further reduce the reserve fund balance.

All assessable parcels identified as being within the District share in both the cost and the benefits of the improvements. The costs and expenses associated with the improvements in the District are equitably spread among all benefiting parcels within the District and only parcels that receive special benefit from the improvements are assessed in proportion to benefit received. The funds collected from the assessments are dispersed and used for the services and operation provided within the District. A discussion of District benefits is provided in Part IV of this Report and the method of apportioning District costs to the parcels of land within the District is provided in Part V of this Report and Appendix C lists the assessment amount for each parcel in the District for Fiscal Year 2026-27.

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PART II – PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Salinas, and those which may be subsequently constructed, will be operated, serviced and maintained are generally described as follows:

The assessments provide for the installation and maintenance of a telephone/alarm system for the Sanitary Sewer Pump Station; monitor and maintain a sanitary sewer pump station twice a week, and a sanitary sewer main four times a year with City forces, or as needed; adjust manhole and flushing inlet covers to existing street grade; maintain street pavement by public works contract; provide maintenance and power for a new street light system; and maintain subdivision fence.

In addition, the District also funds all maintenance, servicing and operation in accordance with NPDES requirements of the City of Salinas storm water permit. The continued maintenance of these improvements shall be budgeted and reviewed each fiscal year and fully or partially funded through the annual assessments.

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PART III – COST ESTIMATE

Estimated costs for Fiscal Year 2026-27 for the construction, operation, servicing and maintenance of the facilities described in Part II are shown in Table 1.

Table 1: Multi-Year Budget

	Adopted Budget FY 2025-26	Amended Budget FY 2025-26	Proposed Budget FY 2026-27	Forecasted Budget FY 2027-28	Forecasted Budget FY 2028-29
EXPENDITURES [1]					
Maintenance					
Equipment and Other Maintenance	$6,500	$6,500	$6,695	$6,896	$7,103
Other Outside Services	$1,000	$1,000	$1,030	$1,061	$1,093
Equipment Rental	$5,000	$5,000	$5,150	$5,305	$5,464
Supplies, Printing, Postage	$0	$0	$0	$0	$0
Subtotal Maintenance:	$12,500	$12,500	$12,875	$13,261	$13,659
Utilities					
Electricity - Street Lights	$1,000	$1,000	$1,030	$1,061	$1,093
Electricity	$1,200	$1,200	$1,236	$1,273	$1,311
Subtotal Utilities:	$2,200	$2,200	$2,266	$2,334	$2,404
Administrative Expenses					
Agency Administration	$3,000	$3,000	$3,090	$3,183	$3,278
Professional Fees [2]	$5,450	$5,450	$5,614	$5,782	$5,955
Subtotal Administrative Expenses:	$8,450	$8,450	$8,704	$8,965	$9,234
Capital Improvements	$15,000	$15,000	$10,000	$10,000	$10,000
TOTAL EXPENDITURES:	**$38,150**	**$38,150**	**$33,845**	**$34,560**	**$35,297**
REVENUE AND LEVY ADJUSTMENTS					
Balance to Levy	$29,890	$29,890	$29,890	$29,890	$29,890
Reserve From/(To)	$1,560	$1,560	$2,129	$3,027	$4,034
Estimated Interest Earnings	$6,700	$6,700	$1,825	$1,643	$1,373
TOTAL REVENUE AND LEVY ADJUSTMENTS:	**$38,150**	**$38,150**	**$33,845**	**$34,560**	**$35,297**
DISTRICT STATISTICS					
Total Parcels	49	49	49	49	49
Total Parcels Levied	49	49	49	49	49
ASSESSMENT RATES [3]					
Assessment Rate per Parcel	$610.00	$610.00	$610.00	$610.00	$610.00
Maximum Rate per Parcel [4]	$610.00	$610.00	$610.00	$610.00	$610.00
ASSESSMENT REVENUE [5]					
Total Assessments Levied	$29,890	$29,890	$29,890	$29,890	$29,890
Assessment Revenue at Maximum Rates	$29,890	$29,890	$29,890	$29,890	$29,890
Capacity for Additional Revenue	$0	$0	$0	$0	$0
FUND BALANCE INFORMATION					
Reserve Fund					
Estimated Beginning Reserve Fund Balance	$193,117	$193,117	$121,667	$109,538	$91,511
Transfers In/(Out)	($11,150)	($69,890)	($10,000)	($15,000)	($15,000)
Surplus/(Deficit)	(1,560)	(1,560)	(2,129)	(3,027)	(4,034)
Projected Ending Reserve Fund Balance:	**$180,407**	**$121,667**	**$109,538**	**$91,511**	**$72,477**

[1] Estimated expenditures for FY 26-27 are equal to the greater of the prior years' budgeted amount or amended amount, increased by 3% unless noted otherwise. Estimated expenditures for FY 27-28 and 28-29 are equal to the previous years' amount, increased by 3% unless noted otherwise.

[2] Professional Fees are based on Harris & Associates district administration contract.

[3] Assessment Rates do not include the City Collection Fee which is $10 per assessed parcel and in addition to the assessment rate.

[4] Maximum Rate Per Parcel can't be increased unless approved by a property owner vote in compliance with Proposition 218.

[5] Assessment Revenue includes the City Collection Fee which is $10 per assessed parcel in addition to the assessment rate.

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Glossary of Budget Items

A glossary of definitions for the multi-year budget table is provided below.

Expenditures

Maintenance

- *Equipment and Other Maintenance.* Includes all contracted labor, material and equipment required to properly maintain the Sanitary Sewer Pump Station within the District.
- *Other Outside Services.* Costs related to additional services in addition to City staff who provide services such as monitoring, project documentation, inspection and testing of the Sewer Pump Station.
- *Equipment Rental.* Includes costs related to the rental of equipment to maintain the Sanitary Sewer Pump Station.
- *Contingencies.* This item is to allow for unforeseen expenses related to facilities and improvements needing additional services or replacement.

Utilities

- *Leased Lines.* The cost of leased lines for the telephone/alarm system that monitors the Pump station.
- *Electricity – Street Lights.* The cost of electricity required for the operation and maintenance of the streetlights.
- *Electricity.* The cost of electricity for the equipment that monitors the Pump Station.

Administrative Expenses

- *Agency Administration.* The cost to the City for providing the coordination for District service, operations and maintenance, responding to public concerns and education, and administering the annual levy including, but not limited to the costs associated with City staff salaries and for time utilized for District purposes, the costs of resource materials or any other administrative expenses or fees associated with the District.
- *Professional Fees.* The costs of contracting with professionals to provide services specific to the levy administration and any additional administrative, legal or engineering services specific to the District.
- *City Collection Fee.* The cost to collect District assessments, including the fee the County charges to collect the assessments on the property tax bills. The charge is $10 per levied parcel.
- *Capital Improvements.* The amount planned for constructing, repairing or replacing capital items in the District based on the City's FY 2023-24 Adopted CIP Budget Document, which is included in Appendix A.

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Revenue and Levy Adjustments

Balance to Levy. The total assessment amount that is levied in the District.

Reserve From/(To). The amount transferred from the Reserve Fund to make up for all or part of a funding deficit in the District or the amount of the funding surplus in the District that is transferred to the Reserve Fund.

Estimated Interest Earnings. The combined estimated annual interest to be earned on funds held in the Reserve Fund.

District Statistics

Total Parcels. The total number of parcels within the boundaries of the District.

Total Parcels Levied. The total number of parcels that are assessed.

Assessment Rates

Assessment Rate per Single Family Unit. The rate per residential unit levied on Single Family Residence Parcels.

Maximum Rate per Single Family Unit. The maximum rate per residential unit that can be levied on Single Family Residence Parcels.

Assessment Revenue

Total Assessments Levied. The total amount levied on all assessed parcels in the District.

Assessment Revenue at Maximum Rates. The total amount that can be levied on all assessed parcels in the District.

Capacity for Additional Revenue. If the total assessments levied are less than assessment revenue at maximum rates, this is the additional amount of revenue can be generated if the assessments are increased up to the maximum rates.

Fund Balance Information

Reserve Fund. Pursuant to Section 22569 of the 1972 Act, the operating reserve fund is utilized to operate the District from the time period of July 1 (beginning of the fiscal year) through December when the County provides the City with the first installment of assessments collected from the property tax bills, thereby eliminating the need for the City to transfer funds from non-district accounts to pay for District charges during the first six (6) months of the fiscal year.

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PART IV – DISTRICT BENEFITS

Authorizing Legislation

The Salinas Municipal Code and the Landscape and Lighting Act (the "Act") allows the City to establish maintenance districts for the purpose of providing certain public improvements which provide a special benefit to the parcels, including the construction, maintenance, and servicing of street lights, traffic signals, and landscaping facilities. The Salinas Municipal Code expands the types of improvements to be maintained to include "sanitary sewer system facilities, storm drainage facilities and any other works, utility or appliances necessary or convenient for providing any other public service."

Section 22573 of the Act requires that maintenance assessments be levied according to benefit rather than according to the assessed value of property. This section states:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*
>
> — Streets and Highways Code Section 22573

Furthermore, Section 22574 of the Act permits the designation of zones of benefit within any individual assessment district if "by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements."

The amount to be assessed may be apportioned by any formula or method which fairly distributes the amount among all assessable lots or parcels.

Proposition 218 – The Grandfather Clause

The Vista Nueva Maintenance District was established prior to the adoption of Proposition 218 which established July 1, 1997 as the effective date for assessments to meet all of the requirements of Article XIII D of the California State Constitution. As a result, the Vista Nueva Maintenance District is "grandfathered" under Section 5 of Article XIIID which states:

> *"Beginning July 1, 1997, all existing, new, or increased assessments shall comply with this article… …the following assessments existing on the effective date of this article shall be exempt from the procedures and approval process set fort… …any assessment… … sidewalks, streets, sewers, water, flood control, drainage systems or vector control…"*
>
> — Article XIID, Section 5

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Section 5 further states that "subsequent increases in such assessments shall be subject to the procedures and approval process…" required by Proposition 218.

General Benefits

Since the District improvements are entirely located within the Vista Nueva Subdivision or immediately adjacent to the benefited parcels, it has been determined that there is little or no general benefit to the public at large.

Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives a special benefit from the improvements maintained and funded by annual assessments. Specifically, the assessments are for the maintenance of improvements installed as part of the original development to serve the parcels within the District. The special benefits associated with the improvements are:

- Increased sewer reliability to the properties due to minimized disruption in sewer disposal.
- Increased functioning, minimized disruption, and early detection of issues through the pump station alarm system.
- Enhanced desirability of properties through association with the improvements within the area.
- Improved aesthetic appeal of properties providing a positive representation of the area.
- Increased sense of pride in ownership of property resulting from well-maintained improvements associated with the properties.
- Reduced vandalism and criminal activity resulting from well-maintained surroundings and amenities.

Property enhancement through improved erosion resistance, dust and debris control and reduced noise and air pollution. All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

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Non-Assessed Parcels

Within the boundaries of the District, there are types of properties that are not assessed based upon the assessment methodology that was adopted when the District was formed. These parcels include:

- Common areas owned by the Home-Owners Association

Any proposed assessment rate increase in the future will require consideration of whether the non-assessed parcels receive special benefits or not, and assessments must be levied on any parcel that is deemed to receive special benefits.

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PART V – METHOD OF APPORTIONMENT

The Method of Assessment outlines the formula by which property that receives special benefit from the improvements and services provided will be assessed annually. The Method of Assessment for the District based on the methodology established when the district was formed is as follows:

Assessments

The assessment will be spread equally to each parcel. Beginning with fiscal Year 1997/98, each parcel's assessment was $480 per year ($40 per month) and escalated $12 each year to the maximum allowed payment of $600 per year ($50/month), including administrative fees. Each parcel may be levied up to the maximum assessment rate.

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PART VI – ASSESSMENT DIAGRAM

The District assessment diagram is on file with the City's Office of the City Clerk and is available for public inspection.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

Vista Nueva Maintenance Assessment District No. 97-2 Boundaries

A reduced copy of the Assessment Diagram is provided as Appendix B.

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PART VII – ASSESSMENT ROLL

The assessment set forth for each parcel is shown on the Assessment Roll for the District is provided on the following pages, and is submitted separately, as "Assessment Roll for City of Salinas, Vista Nueva Maintenance Assessment District No. 97-2, Fiscal Year 2026-27", which is under separate cover, and on file in the Office of the City Clerk.

The Assessment Roll, shown in Appendix C, lists all assessed parcels within the boundaries of the District.

A list of names and addresses of the owners of all parcels within the District is shown on the last equalized Property Tax Roll of the Assessor of the County of Monterey, which by reference is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the office of the City Clerk of the City of Salinas.

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APPENDIX A – PLANNED CAPITAL IMPROVEMENTS

Capital Improvement Program

2024 *thru* 2029

City of Salinas, California

Project # 9056
Project Name Vista Nueva Subdivision Improvements

Start Date 07/01/15 **Council District** 1
Completion Date 06/30/29

Department 50 - Public Works
Contact Victor Baez
Type Maintenance
Useful Life
Category Urban Forestry
Priority 3 Low/Desirable

Total Project Cost: $217,093

Description

Maintain telephone/alarm system for Sanitary Sewer Pump Station/ongoing monitoring cost (SCADA monitoring): Future pump station upgrades, replacement of fence. Maintain/resurface residential traffic striping, signs, curb & gutter, sidewalks. Maintain/repair street light equipment and power.

Justification

Funds are available in the Vista Nueva Maintenance District CIP Reserve account. This project does not affect the General Fund.

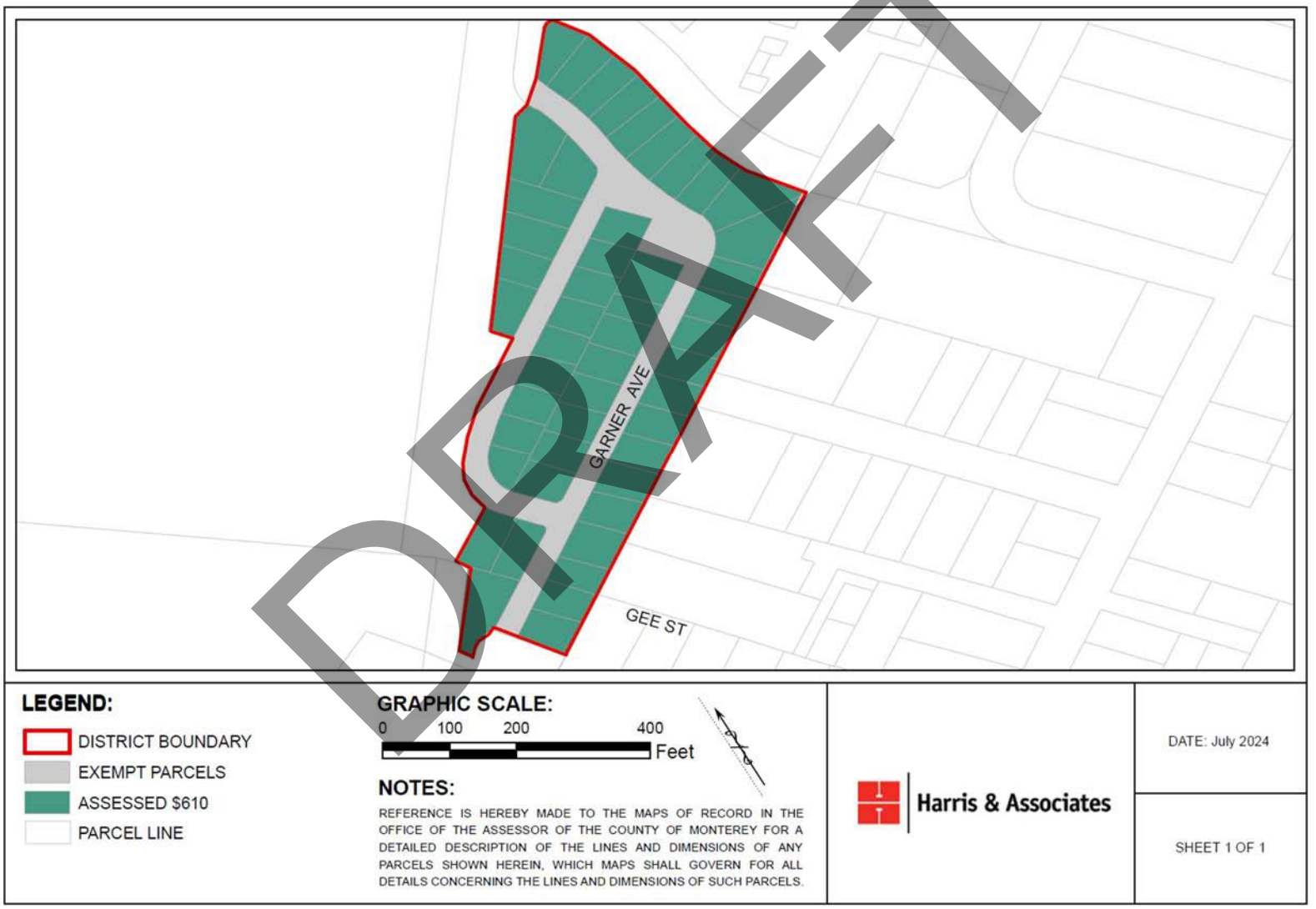
Expenditures	2024	2025	2026	2027	2028	2029	Total
63.6010 - Other Outside Svc	150,000	10,000	10,000	15,000	15,000	15,000	215,000
Total	150,000	10,000	10,000	15,000	15,000	15,000	215,000

Funding Sources	2024	2025	2026	2027	2028	2029	Total
2107 - Vista Nueva Maintenance District	150,000	10,000	10,000	15,000	15,000	15,000	215,000
Total	150,000	10,000	10,000	15,000	15,000	15,000	215,000

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Note: The funding of $150,000 for Capital Improvement Project 9056 was applied as an expenditure in FY23-24, and the FY24-25 expenditure has been revised to $10,000.

APPENDIX B – DISTRICT BOUNDARIES & IMPROVEMENTS



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APPENDIX C – ASSESSMENT ROLL

The Assessment Roll is shown on the following pages.

Assessor's Parcel Number	Rate Per Parcel	Assessment Amount	City Fee Amount	Total Levy Amount
004-342-001-000	$600.00	$600.00	$10.00	$610.00
004-342-002-000	$600.00	$600.00	$10.00	$610.00
004-342-003-000	$600.00	$600.00	$10.00	$610.00
004-342-004-000	$600.00	$600.00	$10.00	$610.00
004-342-005-000	$600.00	$600.00	$10.00	$610.00
004-342-006-000	$600.00	$600.00	$10.00	$610.00
004-342-007-000	$600.00	$600.00	$10.00	$610.00
004-342-008-000	$600.00	$600.00	$10.00	$610.00
004-342-009-000	$600.00	$600.00	$10.00	$610.00
004-342-010-000	$600.00	$600.00	$10.00	$610.00
004-342-011-000	$600.00	$600.00	$10.00	$610.00
004-342-012-000	$600.00	$600.00	$10.00	$610.00
004-342-013-000	$600.00	$600.00	$10.00	$610.00
004-342-014-000	$600.00	$600.00	$10.00	$610.00
004-342-015-000	$600.00	$600.00	$10.00	$610.00
004-342-016-000	$600.00	$600.00	$10.00	$610.00
004-342-017-000	$600.00	$600.00	$10.00	$610.00
004-342-018-000	$600.00	$600.00	$10.00	$610.00
004-342-019-000	$600.00	$600.00	$10.00	$610.00
004-342-020-000	$600.00	$600.00	$10.00	$610.00
004-342-021-000	$600.00	$600.00	$10.00	$610.00
004-342-022-000	$600.00	$600.00	$10.00	$610.00
004-342-023-000	$600.00	$600.00	$10.00	$610.00
004-342-024-000	$600.00	$600.00	$10.00	$610.00
004-342-029-000	$600.00	$600.00	$10.00	$610.00
004-342-030-000	$600.00	$600.00	$10.00	$610.00
004-342-031-000	$600.00	$600.00	$10.00	$610.00
004-342-032-000	$600.00	$600.00	$10.00	$610.00
004-342-033-000	$600.00	$600.00	$10.00	$610.00
004-342-034-000	$600.00	$600.00	$10.00	$610.00
004-342-035-000	$600.00	$600.00	$10.00	$610.00
004-342-036-000	$600.00	$600.00	$10.00	$610.00
004-342-037-000	$600.00	$600.00	$10.00	$610.00
004-342-038-000	$600.00	$600.00	$10.00	$610.00
004-342-039-000	$600.00	$600.00	$10.00	$610.00
004-342-040-000	$600.00	$600.00	$10.00	$610.00
004-342-041-000	$600.00	$600.00	$10.00	$610.00
004-342-042-000	$600.00	$600.00	$10.00	$610.00
004-342-043-000	$600.00	$600.00	$10.00	$610.00
004-342-044-000	$600.00	$600.00	$10.00	$610.00
004-342-045-000	$600.00	$600.00	$10.00	$610.00
004-342-046-000	$600.00	$600.00	$10.00	$610.00
004-342-047-000	$600.00	$600.00	$10.00	$610.00
004-342-048-000	$600.00	$600.00	$10.00	$610.00
004-342-049-000	$600.00	$600.00	$10.00	$610.00
004-342-052-000	$600.00	$600.00	$10.00	$610.00
004-342-053-000	$600.00	$600.00	$10.00	$610.00
004-342-054-000	$600.00	$600.00	$10.00	$610.00
004-342-055-000	$600.00	$600.00	$10.00	$610.00
Totals for 49 Parcels:		**$29,400.00**	**$490.00**	**$29,890.00**

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CITY OF SALINAS

PRELIMINARY ENGINEER'S REPORT
MONTE BELLA MAINTENANCE DISTRICT
FISCAL YEAR 2026-27
MONTEREY COUNTY, CALIFORNIA

May 2026

PREPARED BY



101 Progress, Suite 250
Irvine, CA 92618
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ENGINEER'S CERTIFICATION

AGENCY: **THE CITY OF SALINAS**

PROJECT: **MONTE BELLA MAINTENANCE DISTRICT**

TO: **THE CITY COUNCIL OF THE**
CITY OF SALINAS
STATE OF CALIFORNIA

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ENGINEER'S REPORT FOR FISCAL YEAR 2026-27

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, Article XIIID of the California Constitution (Proposition 218), and the Proposition 218 Omnibus Implementation Act and in accordance with the Resolution of Initiation, adopted by the City Council of the City of Salinas, State of California, in connection with the proceedings for:

MONTE BELLA MAINTENANCE DISTRICT

(Hereinafter referred to as the "District"),

I, Tamorah Bryant, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following seven (7) parts and Appendices:

PART I

Overview: Provides the background and reason for the District.

PART II

Plans and Specifications: Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Engineer and are incorporated herein by reference.

PART III

Cost Estimate: An estimate of the costs of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and incorporated herein by reference.

PART IV

District Benefits: A discussion of the benefits provided by the District identifies, separates and quantifies the general and special benefits received by each parcel in the District, for the services received and the improvements provided.

PART V

Method of Apportionment: The method of apportionment of assessments, indicating the proposed assessment of the net amount of the costs and expenses of the improvements to be assessed upon the several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

PART VI

Assessment Diagram: The Diagram of the District Boundaries showing the exterior boundaries of the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District. The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

PART VII

Assessment Roll: An assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the District.

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Appendices

Appendix A Monte Bella Capital Improvement Plan
Appendix B District Boundary
Appendix C Park Service Area
Appendix D Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED: May 15, 2026

Harris & Associates



Tamorah Bryant, P.E., Assessment Engineer
R.C.E. No. C67205
Engineer of Work
State of California

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was filed with me on the ____ day of _____ 2026.

Patricia M. Barajas, City Clerk
City of Salinas
Monterey County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Salinas, California, on the ____ day of _____ 2026.

Patricia M. Barajas, City Clerk
City of Salinas
Monterey County, California

By _____

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PART I – OVERVIEW

The City of Salinas (the "City") established the Monte Bella Maintenance District to provide a source of funding for the on-going maintenance of the amenities that were installed for the benefit of the parcels located in the Monte Bella development (the "Development") and within the District. The District was created under Article II, Chapter 21C of the City of Salinas Municipal Code, the Landscaping and Lighting Act of 1972 of the State of California (the "1972 Act"), and the Benefit Assessment Act of 1982 (the "1982 Act"). As required, the City prepares an Engineer's Report annually and holds a public hearing to allow property owners within the District to address the City Council prior to the annual levy of the assessments.

This Engineer's Report (the "Report") sets forth the proposed assessments for Fiscal Year 2026-27 for the Monte Bella Maintenance District (the "District"). The District was created in 2004, after the passage of Proposition 218 in 1996, which established Article XIIID of the State Constitution and the District is subject to the legal requirements of Proposition 218. The District assessments include built-in inflationary factor based on the annual change in the Consumer Price Index ("CPI"). The assessment may be levied each year up to the maximum assessment rates. Proposed assessments that are greater than the maximum assessment rates require a property-owner vote approving of the new rates before being levied. For Fiscal Year 2026-27, the assessment rate remains the same as it was in FY 2025-2026 while the maximum assessment rates are increasing by the inflation factor of 3.8%. Part V of this Report provides a discussion of the inflation factor in more detail.

The estimated cost of maintenance services for Fiscal Year 2026-27 are detailed in Part III of this Report. All assessable parcels identified as being within the District share in both the cost and the benefits of the improvements. The costs and expenses associated with the improvements in the District are equitably spread among all benefiting parcels within the District and only parcels that receive special benefit from the improvements are assessed in proportion to benefit received. The funds collected from the assessments are dispersed and used for the services and operation provided within the District. A discussion of District benefits is provided in Part IV of this Report, the method of apportioning District costs to the parcels of land within the District is provided in Part V of this Report and Appendix D lists the assessment amount for each parcel in the District for Fiscal Year 2026-27.

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PART II – PLANS AND SPECIFICATIONS

All of the improvements are allowed under the Salinas Municipal Code and the Lighting and Landscape Act of 1972 (the "Act"). The continued maintenance of these improvements shall be budgeted and reviewed each fiscal year and fully or partially funded through the annual assessments.

The assessments provide a dedicated source of funding for the maintenance and operation of the District improvements, including landscaping along the street corridors within the Development and along portions of Sconberg Parkway, Freedom Parkway and Williams Road that are directly adjacent to the Development. Other improvements maintained by the District include local street lighting (including energy costs), routine street maintenance and associated appurtenances located within the public right-of-ways.

There are five distinct types of improvements in the District which are: street landscaping; street lighting; parks, open space and detention basin landscaping; street maintenance; and public improvements. Each type of improvement is budgeted and assessed as a District benefit zone ("Benefit Zone").

Street Landscaping

The District provides maintenance, servicing and operation of approximately 458,075 square feet of landscaping along the street corridors within the Monte Bella Development and along portions of Sconberg Parkway, Freedom Parkway and Williams Road that are directly adjacent to the Development. The street landscaping improvements include, but are not limited to, ground cover, trees and shrubs, and irrigation systems within the street right of ways. Maintenance, servicing and operation includes the costs of necessary repairs, replacements, water, electrical current, trimming and pruning, care supervision and any and all other items necessary for the proper maintenance and operation of the improvements. Table 1 includes street landscaping improvements that are maintained by the District.

Table 1: Street Landscaping Improvements

Street	Landscaping Area
Monte Bella Boulevard	Both sides of the roadway from Sconberg Parkway to Williams Road
Tuscany Boulevard	Both sides of the entire length of the roadway
Padova Drive	Both sides of the entire length of the roadway
Pavia Way	Both sides of the entire length of the roadway
Palermo Drive	Both sides of the entire length of the roadway
Williams Drive	The southeast side of the roadway from Freedom Parkway to the southwestern corner boundary of the District
Freedom Parkway	The southwest side of the roadway and the center island from Williams Road to Sconberg Parkway
Sconberg Parkway	The northwest side of the roadway and the center island from Freedom Parkway to Alisal Road

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The District also provides routine tree pruning services within the landscaped areas of the boulevards and local streets of the District and within the Park. The improvement costs associated with tree trimming will be assessed to the benefited District parcels and reserved for over an anticipated five year pruning cycle.

Street Lighting

The District currently provides maintenance, servicing and operation of 359 street lights. Maintenance, servicing and operation includes the costs of necessary repairs, replacements, care supervision and any and all other items necessary for the proper maintenance and operation of the improvements. The following Table 2 shows the number of street lights by lumens that is in operation in the District:

Table 2: Street Lights in Operation

Street Light Type	*No. of Lights*
6,300 Lumens	327
9,500 Lumens	30
22,000 Lumens	2
Total Lights:	**359**

A map containing the location of the street lighting and traffic signal facilities is on file in the office of the Director of Development and Engineering Services for the City and is made part of this Report by reference.

Park, Open Space, Detention Basin and Bioswale Landscaping

The District provides maintenance, servicing and operation of 8.2 acres of park landscaping, 6,816 square feet of local open space landscaping and 65,190 square feet of detention basin landscaping that will also serve as a local park. This maintenance, servicing and operation is in accordance with NPDES requirements of the City of Salinas stormwater permit. Maintenance, servicing and operation includes the costs of necessary repairs, replacements, water, electrical current, trimming and pruning, care supervision and any and all other items necessary for the proper maintenance and operation of the improvements. Tabe 3 on the following page outlines the location of park, open space and detention basin landscaping improvements.

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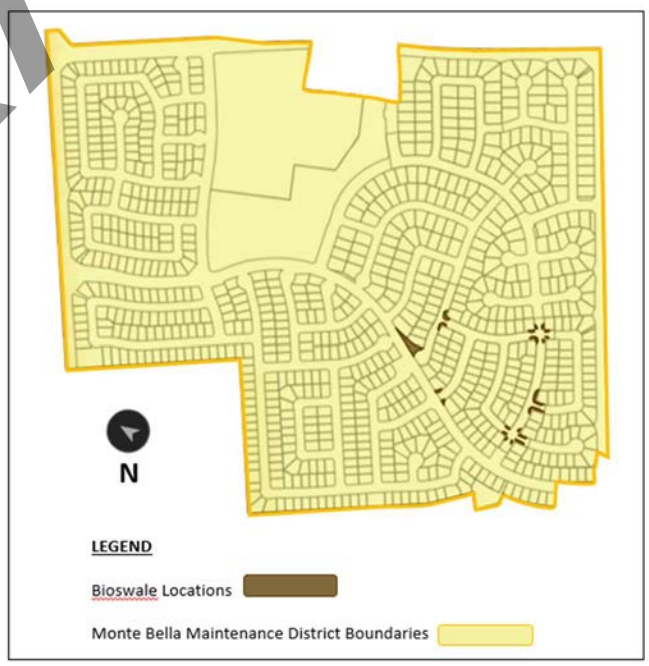
Table 3: Parks, Open Space and Detention Basin Landscaping Improvements

Amenity	Landscape Area	Location
Community Park	8.20 Acres	The community park is located east of Monte Bella Boulevard between Tuscany Boulevard and Palermo Drive
Open Space	0.16 Acres	Three open space areas are located at the southeast end of Del Monte Avenue, the east end of Courtside Drive and the east end of Argentine Drive
Detention Basins	1.50 Acres	One on-site detention basin is located on the southwest corner of Monte Bella Boulevard and Sconberg Parkway. There are two off-site detention basins. One is located adjacent to the on-site detention basin across Sconberg Parkway and the other is located at the southeasterly corner of Williams Road and Freedom Parkway

A map containing the location of the park, open space and retention basin landscaping is on file in the office of the Director of Development and Engineering Services for the City and is made part of this Report by reference.

On June 4, 2019 City Council accepted the Monte Bella Subdivision Phase 5A improvements for maintenance and responsibility. The development requires continuous landscape maintenance of bioswales at several locations that are now maintained by the Monte Bella Maintenance District. The approximate locations of the bioswales are shown in the following illustration:

Approximate locations of bioswales that are maintained by the Monte Bella Maintenance District



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Street Maintenance

The District provides maintenance, servicing and operation of 1,876,255 square feet of street improvements within the Development. Maintenance, servicing and operation include the costs of necessary repairs, replacements, scheduled slurry sealing and overlays, care supervision and any and all other items necessary for the proper maintenance and operation of the improvements. The collector streets and the local streets within the District are listed below.

Table 4: Collector and Local Streets Maintained by the District

Collector Streets	• Freedom Parkway • Monte Bella Boulevard • Padova Drive • Palermo Drive	• Sconberg Parkway • Tuscany Boulevard • Williams Road
Local Streets	• Arezzo Circle • Bellagio Way • Bologna Court • Bologna Way • Campania Circle • Campania Way • Canelli Court • Capri Way • Cassino Circle • Cassino Way • Etna Circle • Genoa Circle • Genoa Way • Marsala Circle • Marsala Way • Modena Street • Modena Way • Napoli Circle • Palermo Court • Pavia Place	• Pavia Way • Piazza Circle • Piazza Drive • Pisa Circle • Rossano Circle • Rossano Court • Rossano Way • Sardinia Drive • Siena Way • Spoleto Circle • Spoleto Street • Spoleto Way • Trivoli Way • Tuscany Circle • Tuscany Way • Venice Way • Verona Court • Venice Circle • Verona Way

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Slurry sealing and overlay schedules are largely dependent on the extent of use and deterioration of the streets and the composition of the street material used. It has been determined that the slurry sealing of the streets will be required after the first five years and every eight years thereafter. The street overlay has been determined to be required on a twenty year cycle. A reserve has been established for the cost of these major maintenance and repair projects and funded through the annual assessments.

Public Improvements

On December 7, 2021, City Council accepted the Monte Bella Subdivision Phase 5B public improvements for maintenance and responsibility and accepted the following streets into the City's street system: Etna Circle, Napoli Circle, Marsala Circle, Palermo Drive and Palermo Court. The subdivision is located north of Sconberg Parkway between Monte Bella Boulevard and Freedom Parkway and consists of 71 residential lots on 11.1 acres of land. The final map for Monte Bella Subdivision Phase 5B is on file in the Office of the Recorder of Monterey County and incorporated herein by reference.

The required public improvements for this subdivision consisted of the following:

- Installation of public utilities, including water, sanitary sewer, gas, electricity, cable, and telephone services accessible to each designated lot;
- All necessary storm drain facilities and stormwater mitigation facilities in accordance with the City's National Pollution Discharge Elimination System (NPDES Permit);
- Fire hydrants;
- Construction of curbs and gutters, sidewalks, curb ramps, pavement, street/traffic signs, pavement markings and street lighting;
- Installation of street monumentation, survey monuments for legal lot lines, street trees and landscaping.

Construction on the required public improvements above began in May 2018 and was satisfactorily completed on November 10, 2021.

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PART III – COST ESTIMATE

Estimated costs for Fiscal Year 2026-27 for the construction, operation, servicing and maintenance of the facilities described in Part III are shown in the following Table 5:

	Adopted Budget FY 2025-26	Amended Budget FY 2025-26	Proposed Budget FY 2026-27	Forecasted Budget FY 2027-28	Forecasted Budget FY 2028-29
EXPENDITURES [1]					
Maintenance					
Landscaping [2]	$161,000	$155,445	$149,325	$153,805	$158,419
Tree Pruning	$0	$0	$50,000	$51,500	$53,045
Other Equipment Rentals	$20,000	$27,159	$20,600	$21,218	$21,855
Other Maintenance, Repairs, and Equipment	$20,000	$21,125	$20,600	$21,218	$21,855
In-House Inspection - Street Light Maintenance	$66,750	$66,750	$68,753	$70,815	$72,940
Supplies and Contingencies	$6,500	$20,555	$6,695	$6,896	$7,103
Engineering Services	$0	$13,875	$0	$0	$0
Subtotal Maintenance:	$274,250	$304,909	$315,973	$325,452	$335,215
Utilities					
Landscape Water	$30,000	$25,000	$30,900	$31,827	$32,782
Electricity - Street Lighting/Landscape Lighting Controllers	$10,000	$15,000	$10,300	$10,609	$10,927
Subtotal Utilities:	$40,000	$40,000	$41,200	$42,436	$43,709
Administrative Expenses					
Agency Administrative Expenses	$35,000	$35,000	$36,050	$37,132	$38,245
Professional Fees [3]	$20,000	$6,000	$7,674	$7,904	$8,141
Other Charges and Contingencies	$41,450	$24,791	$24,791		
City's Collection Fee [4]	$8,550	$8,550	$8,550	$8,550	$8,550
Subtotal Administrative Expenses:	$105,000	$74,341	$77,065	$53,585	$54,936
Capital Improvements [5]	$0	$0	$561,000	$561,000	$0
TOTAL EXPENDITURES:	**$419,250**	**$419,250**	**$995,237**	**$982,473**	**$433,861**
REVENUE AND LEVY ADJUSTMENTS					
Balance to Levy	$583,673	$583,673	$583,673	$583,673	$583,673
Operating Reserve From/(To)	($4,349)	($5,921)	$9,639	($3,033)	$26,569
Capital Reserve From/(To)	($231,948)	($228,804)	$206,261	$204,562	($375,555)
Debt Service Transfer Out	$0	$0	$0	$0	$0
General Fund Contribution to Parks	$0	$0	$127,333	$131,153	$135,087
Estimated Interest Earnings	$71,874	$70,302	$68,331	$66,118	$64,086
TOTAL REVENUE AND LEVY ADJUSTMENTS:	**$419,250**	**$419,250**	**$995,237**	**$982,473**	**$433,861**
DISTRICT STATISTICS					
Total Parcels	868	868	868	868	868
Total Parcels Levied	855	855	855	855	855
Total EBU	921.66	921.66	921.66	921.66	921.66
ASSESSMENT RATES [6]					
Levied Rate Per EBU	$645.50	$645.50	$645.50	$645.50	$645.50
Maximum Rate Per EBU	$1,433.10	$1,433.10	$1,487.55	$1,532.17	$1,578.13
ASSESSMENT REVENUE					
Total Assessments Levied	$583,673	$583,673	$583,673	$583,673	$583,673
Assessment Revenue at Maximum Rates	$1,312,318	$1,312,318	$1,351,688	$1,392,238	$1,434,005
Capacity for Additional Revenue	$728,645	$728,645	$768,014	$808,565	$850,332
FUND BALANCE INFORMATION					
Operating Reserve Fund					
Beginning Operating Reserve Fund Balance [7]	$209,625	$209,625	$217,119	$210,736	$216,930
Operating Surplus/(Deficit)	$4,349	$5,921	($9,639)	$3,033	($26,569)
Interest (1.5%)	$3,144	$1,572	$3,257	$3,161	$3,254
Projected Year Ending Operating Reserve Fund Balance:	$217,119	$217,119	$210,736	$216,930	$193,615
Capital Reserve Fund					
Beginning Capital Reserve Fund Balance	$4,581,980	$4,581,980	$4,338,286	$4,197,100	$4,055,494
Capital Reserve Fund Adjustment	($312,423)	($312,423)	($206,261)	($204,562)	$375,555
Interest (1.5%) [8]	**$68,730**	$68,730	$65,074	$62,956	$60,832
Projected Year Ending Capital Reserve Fund Balance:	$4,338,286	$4,338,286	$4,197,100	$4,055,494	$4,491,881
Projected Year Ending Combined Fund Balance:	**$4,555,405**	**$4,555,405**	**$4,407,836**	**$4,272,424**	**$4,685,497**

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Table footnotes:

[1] Estimated expenditures for FY 26-27 are equal to the greater of the prior years' budgeted amount or projected amount increased by 3% unless noted otherwise. Estimated expenditures for FY 27-28 and FY 28-29 are equal to the previous year's amount increased by 3% unless noted otherwise.

[2] Landscaping and other maintenance costs are based on the Smith & Enright agreement approved by Council on June 25, 2024, and 0.5 FTE Park Maintenance Worker.

[3] Professional Fees are based on Harris & Associates district administration contract.

[4] The budgeted city collection fee amount for FY 26-27 through FY 28-29 is based on the current number of assessed parcels in the district at a rate of $10 per assessed parcel.

[5] Source: City Council Adopted Capital Improvement Plan for FY 22-23 to FY 27-28 for the District.

[6] FY 26-27 maximum assessment rates are increased by 3.8%, which is the greater of 3.0% or the increase in CPI for the San Francisco region from April 2025 to April 2026 of 3.8% For FY 27-28 and FY 28-29, maximum assessment rates are increased by 3% from the previous year.

[7] In any fiscal year, the operating reserve adjustment is calculated so that the resulting year ending balance in the operating reserve fund equals 50% of projected expenditures for the following fiscal year.

[8] FY 26-27 budgeted and projected interest earnings for the capital reserve fund and the operating reserve fund are combined and reported in the capital reserve fund.

Benefit Zones

Table 6 below presents proposed Fiscal Year 2026-27 expenditures for each Benefit Zone and totals for the District.

	Street Landscaping	Street Lighting	Parks and Open Space Landscaping	Street Maintenance	Total Budget FY 2026-27
EXPENDITURES					
Maintenance					
Landscaping	$66,957	$0	$82,368	$0	$149,325
Tree Pruning	$50,000	$0	$0	$0	$50,000
Other Equipment Rentals	0	0	0	20,600	20,600
Other Maintenance and Repairs	6,867	6,867	0	6,867	20,600
In-House Inspection - Street Light Maintenance	0	68,753	0	0	68,753
Supplies and Contingencies	4,677	0	2,018	0	6,695
Subtotal Maintenance:	$128,501	$75,619	$84,386	$27,467	$315,973
Utilities					
Landscape Water	$21,588	$0	$9,312	$0	$30,900
Electricity - Street Lighting/Landscape Lighting Controllers	4,120	6,180	0	0	10,300
Subtotal Utilities:	$25,708	$6,180	$9,312	$0	$41,200
Administrative Expenses					
Agency Administration	$9,165	$8,554	$9,165	$9,165	$36,050
Professional Fees	1,951	1,821	1,951	1,951	7,674
Other Charges and Contingencies	6,303	5,882	6,303	6,303	24,791
City Collection Fee	2,174	2,029	2,174	2,174	8,550
Subtotal Administrative Expenses:	$19,593	$18,286	$19,593	$19,593	$77,065
Capital Improvements	$140,250	$140,250	$140,250	$140,250	$561,000
TOTAL EXPENDITURES:	**$314,052**	**$240,335**	**$253,540**	**$187,310**	**$995,237**
REVENUE AND LEVY ADJUSTMENTS					
Balance to Levy	$157,917	$55,742	$148,137	$221,877	$583,673
Operating Reserve From/(To)	3,858	2,222	2,515	1,045	9,639
Capital Reserve From/(To)	99,358	151,601	(59,227)	(50,545)	206,261
Additional City Contribution	0	131,153	127,333	135,087	127,333
Estimated Interest Earnings	52,920	30,770	34,783	14,933	68,331
TOTAL REVENUE AND LEVY ADJUSTMENTS:	**$314,052**	**$371,487**	**$253,540**	**$322,397**	**$995,237**
DISTRICT STATISTICS					
Total Parcels	868	868	868	868	868
Total Parcels Levied	855	855	854	855	855
Total EBU	921.66	921.66	860.16	921.66	921.66
ASSESSMENT RATES					
Levied Rate Per EBU	$171.34	$60.48	$172.22	$241.46	$645.50
Maximum Rate Per EBU					$1,487.55
ASSESSMENT REVENUE					
Total Assessments Levied	$157,917	$55,742	$148,137	$221,877	$583,673
Assessment Revenue at Maximum Rates					$1,351,688
Capacity for Additional Revenue					$768,014
FUND BALANCE INFORMATION					
Operating Reserve Fund					
Beginning Operating Reserve Fund Balance	$86,901.21	$50,042	$56,645	$23,530	$217,119
Operating Surplus/(Deficit)	(3,858)	(2,222)	(2,515)	(1,045)	(9,639)
Interest (3%)	828	773	828	828	3,257
Projected Ending Operating Reserve Fund Balance:	$83,871	$48,594	$54,958	$23,313	$210,736
Capital Reserve Fund					
Beginning Capital Reserve Fund Balance	$1,736,390	$999,906	$1,131,837	$470,154	$4,338,286
Capital Reserve Fund Adjustment	(99,358)	(151,601)	59,227	50,545	(206,261)
Interest (3%)	52,092	29,997	33,955	14,105	65,074
Projected Ending Capital Reserve Fund Balance:	$1,689,124	$878,302	$1,225,019	$534,804	$4,197,100
Projected Year Ending Combined Fund Balance:	**$1,772,995**	**$926,896**	**$1,279,977**	**$558,117**	**$4,407,836**

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Glossary of Budget Items

A glossary of definitions for the multi-year budget table is provided below.

Expenditures

Maintenance

- Landscaping. Includes all contracted labor, material and equipment required to properly maintain the landscaping improvements within the District. The District also provides routine tree pruning services within the landscaped areas of the boulevards and local streets of the District and within the Park. The improvement costs associated with tree trimming will be assessed to the benefited District parcels and reserved for over an anticipated five year pruning cycle.
- Tree Trimming. Includes all labor, material and equipment required to provide routine tree pruning services within the landscaping improvements within the District.
- Street Sweeping. Includes all contracted labor, material and equipment required to properly maintain the streets within the District.
- Other Maintenance and Repairs. Includes unforeseen maintenance and repair costs that are not included in the yearly maintenance contracts. This may include repair of damaged amenities due to vandalism, storms, frost and planned upgrades of the improvements including all renovation costs. Examples of upgrades are replacement of plant materials and/or renovation of irrigation or ornamental lighting systems.
- In-House Inspection - Street Light Maintenance. Includes all repair and replacement costs required to operate the local street lighting, including costs related to City staff who provide services such as work monitoring, project documentation, and inspection.
- Supplies and Contingencies. Includes cost of supplies and contingency for any additional unforeseen costs not included above.

Utilities

- Landscape Water. The cost of water required for the operation and maintenance of landscaping facilities.
- Electricity – Street Lighting/ Landscape Lighting Controllers. The cost of electricity required for the operation and maintenance of ornamental lighting, irrigation facilities and street lights.

Administrative Expenses

- Agency Administration. General administration expenses.
- Professional Fees. The costs of contracting with professionals to provide services specific to the

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levy administration and any additional administrative, legal or engineering services specific to the District.

- City Collection Fee. The cost to collect District assessments, including the fee the County charges to collect the assessments on the property tax bills. The charge is $10 per levied parcel.
- Capital Improvements. The amount planned for constructing, repairing or replacing capital items in the District based on the City's FY 2026-27 Adopted CIP Budget Document, which is available online at *https://www.cityofsalinas.org/files/sharedassets/city/v/1/finance/documents/fy-24-25-adopted-cip-budget.pdf*, which are summarized in Appendix A of this Report.

Revenue and Levy Adjustments

Balance to Levy. The total assessment amount that is levied in a Benefit Zone or in the District.

Operating Reserve From/(To). The amount transferred from the Operating Reserve Fund to make up for all or part of a funding deficit in the District or the amount of the funding surplus in the District that is transferred to the Operating Reserve Fund.

Capital Reserve From/(To). The amount transferred from the Capital Reserve Fund to pay current year capital expenditures or the amount transferred to the Capital Reserve Fund to pay for future planned capital expenditures.

Additional City Contribution. The amount, if any, that the City contributes to the District to help cover the cost of services in the District.

Estimated Interest Earnings. The combined estimated annual interest to be earned on funds held in the Operating Reserve Fund and the Capital Reserve Fund.

General Fund Contribution for Parks: This item accounts for the general benefit portion of the maintenance costs for parks and the special benefit to parcels outside the District boundary.

The General Fund Contribution for Parks, shown on the District budget pages, accounts for the portion of special benefit conferred to parcels outside the District and within a half mile radius of the parks, as well as the general benefit portion.

District Statistics

Total Parcels. The total number of parcels within the boundaries of the District.

Total Parcels Levied. The total number of parcels that are in a Benefit Zone or in the District.

Total EBU. The total number of equivalent benefit units that are in a Benefit Zone or in the District.

Assessment Rates

Levied Rate per EBU. The rate per equivalent benefit unit levied in a Benefit Zone or in the District.

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Maximum Rate per EBU. The maximum rate per equivalent benefit unit that can be levied in the District.

Assessment Revenue

Total Assessments Levied. The total amount levied on all assessed parcels in a Benefit Zone or in the District.

Assessment Revenue at Maximum Rates. The total amount that can be levied on all assessed parcels in a Benefit Zone or in the District.

Capacity for Additional Revenue. If the total assessments levied are less than assessment revenue at maximum rates, this is the additional amount of revenue can be generated if the assessments are increased up to the maximum rates.

Fund Balance Information

Operating Reserve Fund. Pursuant to Section 22569 of the 1972 Act, the operating reserve fund is utilized to operate the District from the time period of July 1 (beginning of the fiscal year) through December when the County provides the City with the first installment of assessments collected from the property tax bills, thereby eliminating the need for the City to transfer funds from non-district accounts to pay for District charges during the first six (6) months of the fiscal year.

Capital Reserve Fund. The fund used to collect a portion of the total cost of a major improvement over several years, thereby reducing the short-term financial impact to the property owners.

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PART IV – DISTRICT BENEFITS

Authorizing Legislation

The Salinas Municipal Code and the Landscape and Lighting Act (the "Act") allows the City to establish maintenance districts for the purpose of providing certain public improvements which provide a special benefit to the parcels, including the construction, maintenance, and servicing of street lights, traffic signals, and landscaping facilities. The Salinas Municipal Code expands the types of improvements to be maintained to include "sanitary sewer system facilities, storm drainage facilities and any other works, utility or appliances necessary or convenient for providing any other public service".

Section 22573 of the Act requires that maintenance assessments be levied according to benefit rather than according to the assessed value of property. This section states:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*
>
> — Streets and Highways Code Section 22573

Furthermore, Section 22574 of the Act permits the designation of zones of benefit within any individual assessment district if "by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements."

Proposition 218

On November 5, 1996, Proposition 218, the "Right to Vote on Taxes Act," was approved by California voters on the statewide ballot, which added Article XIIID to the California Constitution requiring that a parcel's assessment must not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Proposition 218 provides that only special benefits are assessable and the City must separate the general benefits from the special benefits. In addition, Proposition 218 also requires that publicly owned property which benefits from the improvements be assessed, unless there is clear and definite evidence that those properties receive no special benefit. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways.

The amount to be assessed may be apportioned by any formula or method which fairly distributes the amount among all assessable lots or parcels. Additionally, it is required that the City separate the general benefits from the special benefits, because only special benefits may be assessed. The quantification and separation of general benefit from special benefits follows.

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General Benefits

Although the improvements may be visible to passersby or to the public at large, the improvements were installed as a requirement of the development and are designed for the benefit of those properties. Since the District improvements related to street landscaping, street lighting, and street maintenance are entirely located within the District or immediately adjacent to the benefited parcels, it has been determined that there is little or no general benefit to the public at large.

As mentioned above, the City will contribute funds from the general fund to account for park usage by residents living outside the District. This contribution was determined by identifying and separating the special and general benefit portions of the costs to maintain the parks.

Previous public outreach efforts by agencies in California[1] have reported that in general, the most-used park is also the closest, typically a 15 minute walk which equates to an approximately half-mile radius. A general benefit from use of the park is received by the public and parcels located beyond the special benefit area. Surveys and studies provide insights into park usage, however specific percentages can vary. In general, it has been suggested that 20 to 40% of park visitors may travel from greater than a half-mile (15 minute walk or 5 minute car ride). This general benefit must be identified and funded by a revenue source outside of the assessment. As shown in Part III, the City will contribute funds from the general fund to account for park usage by residents living outside the District. This contribution was determined by identifying and separating the special and general benefit portions of the costs to maintain the parks.

The parks were installed as a condition of development and as a part of the specific developments surrounding the parks. It could be inferred that the parcels could not exist had the condition not been met and receive a special benefit from the construction of the park.

The proximity and access to parks serve as an extension of the useable land area for property within the service radius, and the parcels within the service area clearly receive a direct advantage and special benefit from the improvements. The Parks confer a special benefit to the parcels within a half-mile radius, of which those developments are located and can be assessed. There are also parcels outside the District boundary that receive special benefit from the park improvements. The parcels within the District may only be assessed for their share of special benefit from the park improvements. The share of special benefit received by parcels outside the District must be funded by sources other than District assessments, they cannot be assessed to the parcels within the District.

Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives benefit from the improvements maintained and financed by annual assessments. Specifically, the assessments are for the maintenance of improvements installed as part of the original improvement. The desirability of properties within the District are enhanced by the presence of street lights and well-maintained streets and landscaping in close proximity to those properties.

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Landscaping. The special benefits associated with the open space and street landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements within the area.
- Improved aesthetic appeal of properties providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, dust and debris control and reduced noise and air pollution.
- Increased sense of pride in ownership of property resulting from well-maintained improvements associated with the properties.
- Reduced vandalism and criminal activity resulting from well-maintained surroundings and amenities.
- The special enhancements of the properties that results from the above benefits.

Street Lighting. The special benefits associated with the street lighting improvements are specifically:

- Enhanced deterrence of crime and the aid to police protection.
- Increased nighttime safety on roads and streets.
- Improved ability of pedestrians and motorists to see.
- Improved ingress and egress to property.
- Reduced vandalism and other criminal act and damage to improvements or property.
- Improved traffic circulation and reduced nighttime accidents and personal property loss.
- Improved aesthetic appeal of properties providing a positive representation of the area.

Street Maintenance. The special benefits associated with the street maintenance improvements are specifically:

- Improved traffic safety within the community.
- Improved ingress and egress to property.
- Improved protection of property and life that accompanies well maintained streets.
- Improved aesthetic appeal of the streets providing a positive representation of the area and desirability of the property.

Parks. The special benefits associated with the park maintenance improvements are specifically:

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- Condition of development.
- Proximity and access to Park amenities.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

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PART V – METHOD OF APPORTIONMENT

The Method of Assessment outlines the formula by which property that receives special benefit from the improvements and services provided will be assessed annually. The costs associated with the maintenance and operation of the landscaping and irrigation improvements including the Engineer's Report, printing and mailing legal assessment notices, County collection fees and legal fees and appurtenances are spread to all developed and undeveloped parcels on a pro-rata area development unit.

Equivalent Benefit Units

The single family detached residential property type has been selected as the basic unit for calculation of special taxes and is defined as one Equivalent Benefit Unit (EBU) as this is common practice in developing special tax methodologies.

Every land-use is converted to EBU's. Government-owned parcels are assigned EBU's based on lot size. Undeveloped parcels are assigned EBU's based on lot size unless a final map showing the approved number of residential units for the parcel has been approved, in which Since the average single family lot is .12 acres, the conversion factor for the parcels is 8.33 EBU per acre.

The EBU method is seen as the most appropriate and equitable method of spread of benefit to each parcel from the improvements since it is based on land-use type and parcel size. A methodology has been developed to calculate the EBU's for non-residential parcels. Property within the District is assigned to one of the following categories and assigned EBU's as follows:

Single Family Residential (SFR). Parcels zoned, or approved for single family detached home residential uses are assigned 1 EBU per dwelling unit, including vacant parcels.

Government Owned (GOV). Parcels owned by a government entity, such as public schools and utilities, area assessed in the same manner as privately owned parcels. In converting government owned properties to EBU's, the EBU Factor used is equal to the residential dwelling unit density 8.33 dwelling units per acre.

Undeveloped/Vacant (GOV). For parcels that are undeveloped or vacant, are assigned EBU's based on lot size at a rate of 8.33 equivalent benefit units per acre unless a final map with lots approved for single family residential units, in which case the assigned EBU's are equal to the number of approved single family units shown on the final map.

In the case of APN 153-671-010-000, assessable acreage has been reduced from 13.48 to 7.38, to exclude the open space acreage associated with this parcel. Additionally, this parcel will not be assessed for the maintenance, servicing and operation of District's park and open space landscaping improvements.

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Exempt (EXE). Exempt property is determined to receive no direct and special benefit from the District improvements and is therefore not assessed. Public Parks and Open Space parcels within the District, although not exempt under Article XIIID Section 4, will not be assessed since the landscape benefit contributed by Public Park and Open Space parcels is considered to be equal to or greater than the benefit received by the parcels from other District Improvements.

There total number of EBU for each type of District improvement is shown in Table 7 below.

Table 7: EBUs for each Improvement Type

Improvement Type	EBUs
Street Landscaping	922.58
Street Lighting	922.58
Park and Open Space Landscaping	861.08
Street Maintenance	922.58

Parks and Open Spaces Landscaping

For Parks and Open Space Landscaping, the apportionment of General versus Specific Benefit requires further consideration. As discussed in the previous section, it can be inferred that parks and open space landscaping provide benefits as presented in Table 8.

Table 8: Parks and Open Spaces General and Specific Benefits

	Benefit	**General**
1	The general public and parcels located beyond the half mile benefit area of the park receive a benefit from use of the park.	
	Percentage	25%
	Benefit	**Special** (Benefit to Property)
1	All parcels within the District receive a special benefit from being able to develop due to meeting the condition of development.	1
2	Parcels located within half a mile receive a special benefit due to proximity and access to the park.	1
	TOTAL	2
	Percentage	75%

Zones of Benefit. Two special benefit zones have been identified for each Park District: Zone A – parcels located in the district and within half a mile of the park, and Zone B – parcels located outside of the district and within half a mile of the park. Appendix C contains a map of the benefit zones.

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Benefit Factor. Zone A: Parcels located in the district and within half a mile of the park receive benefits #1, and #2 as listed above, and have a benefit factor of 100% (2 out of 2 special benefits). Zone B: Parcels located outside of the district and within a half mile of the park receive benefit #2 as listed above, and have a benefit factor of 50% (1 out of 2 special benefits). Note that Zone B must be funded by a source other than the assessment.

Proportional Benefit Unit. A Proportional Benefit Unit is created by applying the appropriate benefit factor to the number of parcels in each benefit zone. Funding for the General Benefit proportion (25%) must be provided by a source other than the assessment. The Benefit Zone A proportion (47%) can be applied to the EBUs identified within the District. Benefit Zone B proportion (28%) must be provided by a source other than the assessment. Assessment totals for General and Specific Benefit proportion are summarized in Table 9.

Table 9: Assessment Totals based on Special and General Benefit Units

Parks & Open Space Landscaping	
Gross Assessment	$240,250
*General Benefit 25%**	$60,063
Specific Benefit 75%	$180,188
Zone A 47%	$112,918
*Zone B 28%**	$67,270

As previously discussed, funding for the General Benefit portion must be from a funding source outside of the assessment. The City's general fund will provide funding in the amount of $130,617. The proportion of the assessment attributable to Benefit Zone A of $115,830 will be distributed across the Total Equivalent Benefit Units identified for the District.

Assessments

The maximum assessment rate is subject to annual escalation to account for inflation.

Annual Inflation Factor

The maximum annual assessment rate will increase each year at a rate equal to the greater of 3% or the annual change in the Consumer Price Index, All Urban Consumers, for the San Francisco-Oakland-Hayward area, measured from April to April. The actual assessments levied in any fiscal year will be as approved by the City Council and may not exceed the maximum annual assessment rate without receiving property owner approval for the increase pursuant to Article XIII D of the California State Constitution. For FY 2026-27, the CPI increase is 3.8%, therefore the annual inflation factor to be applied to the maximum assessment rate is 3.8%.

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Maximum Assessment Rate

The maximum assessment rate for Fiscal Year 2026-27 equals:

FY 2026-27 Maximum Assessment Rate = FY 2025-2026 Maximum Assessment Rate x Annual Inflation Factor

FY 2026-27 Maximum Assessment Rate = $1,433.10 per EBU x 1.038 = $1,487.55 per EBU

Annual Assessment Rate

For each Benefit Zone, the assessment rate required such improvement type is calculated as follows:

Assessment Rate = Balance to Levy ÷ Total Equivalent Benefit Units

For the District, the assessment rate required is calculated by adding the assessment rates of the four Benefit Zones:

Fiscal Year 2026-27 Assessments

	Street Landscaping	Street Lighting	Parks & Open Space Landscaping	Street Maintenance	City Admin Fee	District Total
Gross Assessment	$300,762	$227,931	$240,250	$174,020	$52,274	$995,237
General Fund Contribution	$0	$0	$127,333	$0	$0	$127,333
Total Assessment	*$157,917*	*$55,742*	*$148,137*	*$213,327*	*$8,550*	***$583,673***
Total EBUs	*921.66*	*921.66*	*860.16*	*921.66*	*921.66*	
Rate per EBU	*$171.34*	*$60.48*	*$172.22*	*$231.46*	*$10.00*	***$645.50***

The Fiscal Year 2026-27 assessment rate is equal to 43% of the maximum assessment rate.

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PART VI – ASSESSMENT DIAGRAM

The District assessment diagram is on file with the City's Office of the City Clerk and is available for public inspection.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

Monte Bella Maintenance District Boundaries

A reduced copy of the Assessment Diagram is provided as Appendix B.

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PART VII – ASSESSMENT ROLL

The assessment set forth for each parcel is shown on the Assessment Roll for the District provided on the following pages and submitted separately, as "Assessment Roll for City of Salinas, Monte Bella Maintenance District, Fiscal Year 2026-27", which is provided under separate cover, and is on file in the Office of the City Clerk.

The Assessment Roll, shown in Appendix D, lists all assessed parcels within the boundaries of the District.

A list of names and addresses of the owners of all parcels within this District is shown on the last equalized Property Tax Roll of the Assessor of the County of Monterey, which by reference is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the office of the City Clerk of the City of Salinas.

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APPENDIX A – PLANNED CAPITAL IMPROVEMENTS

Capital Improvement Program

24-25 *thru* 29-30

City of Salinas, California

Project # 9120
Project Name Monte Bella Subdivision Improvements

Start Date 07/01/11 **Council District** 2
Completion Date On Going

Department 50 - Public Works
Contact Victor Baez
Type Maintenance
Useful Life
Category Urban Forestry
Priority 2 Medium/Important

Total Project Cost: $7,707,279

Description

Rehabilitation of park landscaping & facilities including maintenance and renovation of parking lot areas, the park's irrigation system, future landscaping needs, tree trimming, tree replacement, and the various other park facilities. Periodic slurry seal and overlay. Maintenance of street lights and electrical service.

Justification

Planned maintenance and repair within the Monte Bella subdivision (per Resolution no. 18392).

Expenditures	24-25	25-26	26-27	27-28	28-29	29-30	Total
61.9992 - Regular Pay CIP	30,000	30,000	30,000	30,000			120,000
62.8530 - Comp Aided Design	6,000	6,000	6,000	6,000			24,000
63.5900 - Other Prof Svcs	50,000	50,000	50,000	50,000			200,000
64.1000 - Admin Overhead	50,000	50,000	50,000	50,000			200,000
64.5820 - Contingencies	25,000	25,000	25,000	25,000			100,000
66.4000 - Improvements	450,000	450,000	400,000	400,000			1,700,000
Total	**611,000**	**611,000**	**561,000**	**561,000**			**2,344,000**

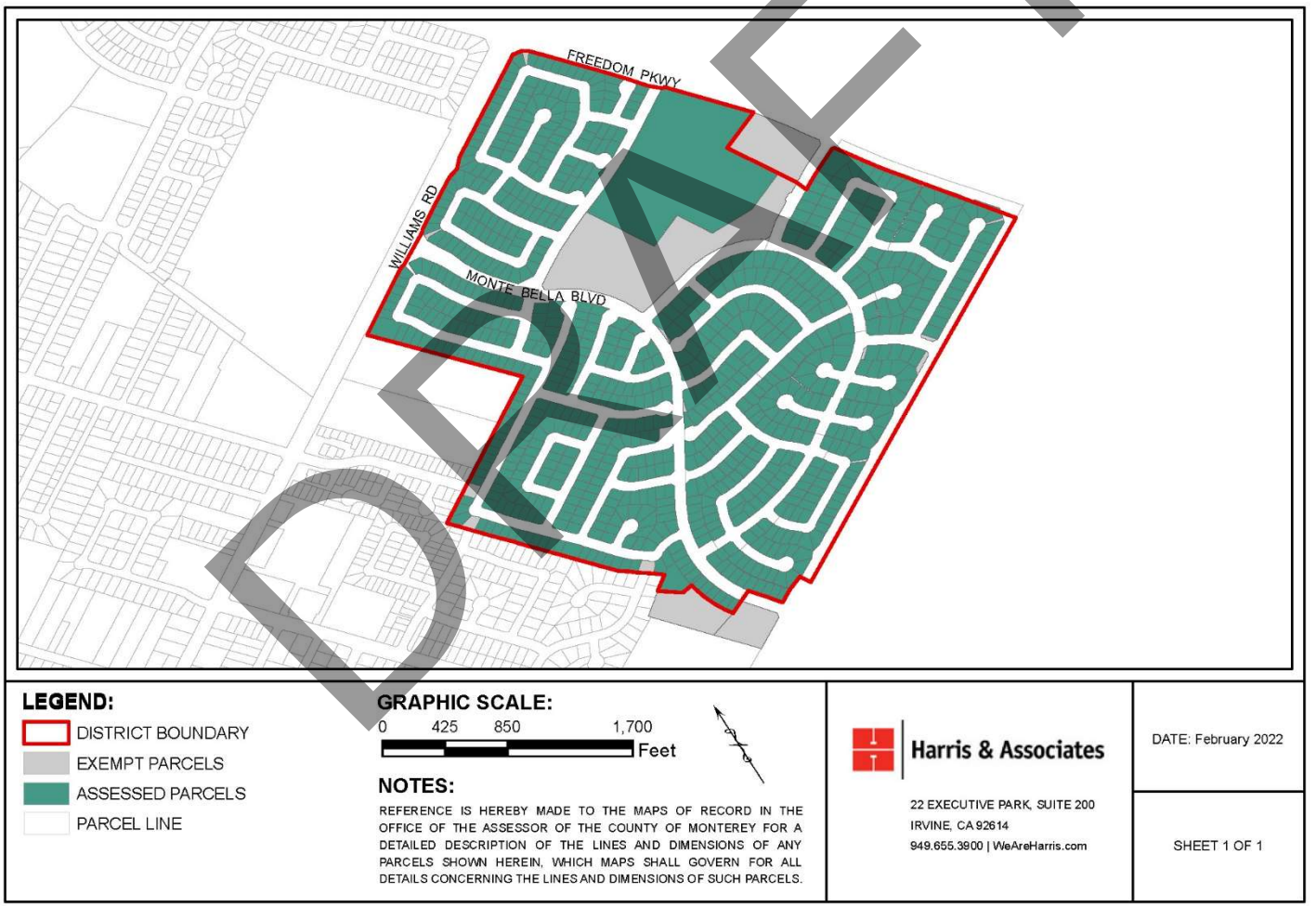
Funding Sources	24-25	25-26	26-27	27-28	28-29	29-30	Total
2109 - Monte Bella Maintenance District	611,000	611,000	561,000	561,000			2,344,000
Total	**611,000**	**611,000**	**561,000**	**561,000**			**2,344,000**

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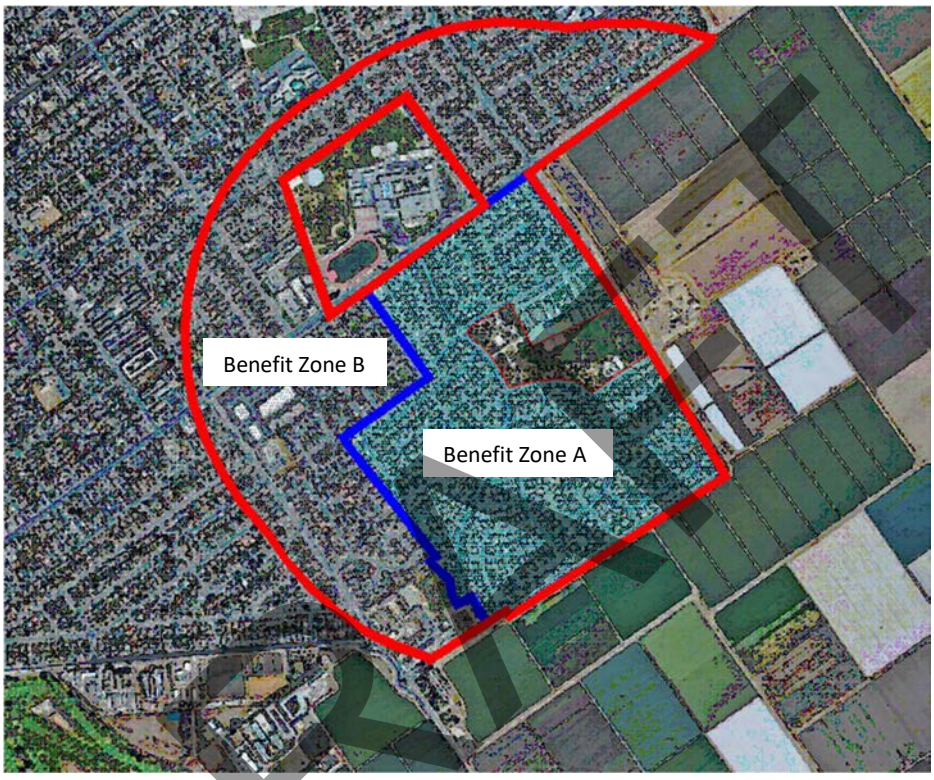
APPENDIX B – DISTRICT BOUNDARY

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CITY OF SALINAS
MONTE BELLA MAINTENANCE DISTRICT
BOUNDARY MAP



APPENDIX C – PARK SERVICE AREA



Service Area (Half-mile)

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Note:

1. Service Area does not include undeveloped or agricultural areas outside the District boundary or Alisal High School.

APPENDIX D – ASSESSMENT ROLL

The Assessment Roll is shown on the following pages.

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel No.	Land Use Class	Equivalent Benefit Units	City Fee Amount	Assessments				
				Street Landscaping	Street Lighting	Park/Open Space Landscaping	Street Maintenance	Total [2] Levy
* 153-671-010-000 [1]	GOV	61.50	10.00	$10,537.41	$3,719.52	$0.00	$14,234.79	$28,501.72
153-671-011-000	EXE	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
153-681-001-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-002-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-003-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-004-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-005-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-006-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-007-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-008-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-009-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-010-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-011-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-012-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-013-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-014-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-015-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-016-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-017-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-018-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-019-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-020-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-021-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-022-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-023-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-024-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-025-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-026-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-027-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-028-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-029-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-030-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-031-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-032-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-033-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-034-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-035-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-036-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-037-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-038-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-039-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-040-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-041-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-042-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-043-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-044-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-045-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-046-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-047-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-048-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-049-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-050-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-051-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-052-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-053-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-054-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-055-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-056-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-057-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-058-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-059-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-060-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-061-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-062-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-681-063-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-001-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-002-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-003-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel No.	Land Use Class	Equivalent Benefit Units	City Fee Amount	Assessments				
				Street Landscaping	Street Lighting	Park/Open Space Landscaping	Street Maintenance	Total [2] Levy
153-691-004-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-005-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-006-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-007-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-008-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-009-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-010-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-011-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-012-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-013-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-014-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-015-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-016-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-017-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-018-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-019-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-020-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-021-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-022-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-023-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-024-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-025-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-026-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-027-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-028-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
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153-691-030-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-031-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-032-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-033-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-034-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-035-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-036-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-037-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-038-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-039-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-040-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-041-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-042-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-043-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-044-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-045-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-046-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-047-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-048-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-049-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-050-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-051-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-052-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-053-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
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153-691-057-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-058-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-059-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-060-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-061-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-062-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-063-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-064-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-065-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-066-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-067-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-068-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-069-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-070-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-071-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel No.	Land Use Class	Equivalent Benefit Units	City Fee Amount	Assessments				
				Street Landscaping	Street Lighting	Park/Open Space Landscaping	Street Maintenance	Total [2] Levy
153-691-072-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-073-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-074-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-075-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-076-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-077-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-078-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-079-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-080-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-081-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-082-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-083-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-084-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-691-085-000	EXE	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
153-691-086-000	EXE	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
153-701-001-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-002-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-003-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-004-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-005-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-006-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-007-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-008-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-012-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-013-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-014-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-015-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-016-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-017-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-018-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-019-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-020-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-021-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-022-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-023-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-024-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-025-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-026-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-027-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-028-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-029-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-030-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-031-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-032-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-033-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-034-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-035-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-036-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-037-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-038-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-039-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-040-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-041-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-042-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-043-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-044-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-045-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-046-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-047-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-048-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-049-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-050-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-051-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-052-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-053-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-054-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-055-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-056-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel No.	Land Use Class	Equivalent Benefit Units	City Fee Amount	Assessments				
				Street Landscaping	Street Lighting	Park/Open Space Landscaping	Street Maintenance	Total [2] Levy
153-701-057-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-058-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-059-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-060-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-061-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-062-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-063-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-064-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-065-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-066-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-067-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-068-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-701-069-000	EXE	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
153-701-070-000	EXE	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
153-702-001-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-702-002-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-702-003-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-702-004-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-702-005-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-702-006-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-702-007-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-702-008-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-702-009-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-702-010-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-702-011-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-702-012-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-702-013-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-702-014-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-702-015-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-702-016-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-702-017-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-702-018-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-702-019-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-001-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-002-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-003-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-004-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-005-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-006-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-007-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-008-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-009-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-010-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-011-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-012-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-013-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-014-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-015-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-016-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-017-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-018-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-019-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-020-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-021-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-022-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-023-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-024-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-025-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-026-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-027-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-028-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-029-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-030-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-031-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-032-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-033-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-034-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-035-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel No.	Land Use Class	Equivalent Benefit Units	City Fee Amount	Assessments				
				Street Landscaping	Street Lighting	Park/Open Space Landscaping	Street Maintenance	Total [2] Levy
153-703-036-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-037-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-038-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-039-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-040-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-041-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-703-042-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-001-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-002-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-003-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-004-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-005-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-006-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-007-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-008-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-009-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-010-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-011-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-012-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-013-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-014-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-015-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-016-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-017-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-018-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-019-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-020-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-021-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-022-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-023-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-024-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-025-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-026-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-027-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-028-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-029-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-030-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-031-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-032-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-033-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-034-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-035-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-036-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-704-037-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-001-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-002-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-003-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-004-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-005-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-006-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-007-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-008-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-009-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-010-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-011-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-012-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-013-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-014-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-015-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-016-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-017-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-018-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-019-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-020-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-021-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-022-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-023-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-024-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel No.	Land Use Class	Equivalent Benefit Units	City Fee Amount	Assessments				
				Street Landscaping	Street Lighting	Park/Open Space Landscaping	Street Maintenance	Total [2] Levy
153-711-025-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-026-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-027-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-028-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-029-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-030-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-031-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-032-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-033-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-034-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-035-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-036-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-037-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-038-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-039-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-040-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-041-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-042-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-043-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-044-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-045-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-046-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-047-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-048-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-049-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-050-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-051-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-052-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-053-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-054-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-055-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-056-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-057-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-058-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-059-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-060-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-061-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-062-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-063-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-064-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-065-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-066-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-067-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-068-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-069-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-070-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-071-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-072-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-073-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-074-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-075-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-076-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-077-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-078-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-079-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-711-080-000	EXE	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
153-711-081-000	EXE	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
153-712-001-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-002-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-003-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-004-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-005-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-006-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-007-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-008-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-009-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-010-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-011-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel No.	Land Use Class	Equivalent Benefit Units	City Fee Amount	Assessments				
				Street Landscaping	Street Lighting	Park/Open Space Landscaping	Street Maintenance	Total [2] Levy
153-712-012-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-013-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-014-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-015-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-016-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-017-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-018-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-019-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-020-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-021-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-022-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-023-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-024-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-025-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-026-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-027-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-028-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-029-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-030-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-031-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-032-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-033-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-034-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-035-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-036-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-037-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-038-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-039-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-040-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-041-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-042-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-043-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-044-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-045-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-046-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-712-047-000	UNV	3.83	10.00	$656.23	$231.64	$659.60	$886.49	$2,443.97
153-713-001-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-002-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-003-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-004-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-005-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-006-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-007-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-008-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-009-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-010-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-011-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-012-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-013-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-014-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-015-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-016-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-017-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-018-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-019-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-020-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-021-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-022-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-023-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-024-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-025-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-026-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-027-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-028-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-029-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-030-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-031-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-032-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel No.	Land Use Class	Equivalent Benefit Units	City Fee Amount	Assessments				
				Street Landscaping	Street Lighting	Park/Open Space Landscaping	Street Maintenance	Total [2] Levy
153-713-033-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-034-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-035-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-036-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-037-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-038-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-039-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-040-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-041-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-042-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-043-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-044-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-045-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-046-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-047-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-048-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-049-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-050-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-051-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-052-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-053-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-054-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-055-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-056-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-057-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-058-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-059-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-060-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-061-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-062-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-063-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-064-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-065-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-066-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-067-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-068-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-069-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-070-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-071-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-072-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-073-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-074-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-075-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-076-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-077-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-078-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-079-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-080-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-081-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-082-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-083-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-084-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-085-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-713-086-000	EXE	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
153-714-001-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-002-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-003-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-004-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-005-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-006-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-007-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-008-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-009-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-010-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-011-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-012-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-013-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-014-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel No.	Land Use Class	Equivalent Benefit Units	City Fee Amount	Assessments				
				Street Landscaping	Street Lighting	Park/Open Space Landscaping	Street Maintenance	Total [2] Levy
153-714-015-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-016-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-017-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-018-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-019-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-020-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-021-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-022-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-023-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-024-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-025-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-026-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-027-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-028-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-029-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-030-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-031-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-032-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-033-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-034-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-035-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-036-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-037-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-038-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-039-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-040-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-041-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-042-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-043-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-044-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-045-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-046-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-047-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-048-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-049-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-050-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-051-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-052-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-053-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-054-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-055-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-056-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-057-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-058-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-059-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-060-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-061-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-062-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-063-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-064-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-065-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-066-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-067-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-068-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-069-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-070-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-714-071-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-001-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-002-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-003-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-004-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-005-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-006-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-007-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-008-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-009-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-010-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-011-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel No.	Land Use Class	Equivalent Benefit Units	City Fee Amount	Assessments				
				Street Landscaping	Street Lighting	Park/Open Space Landscaping	Street Maintenance	Total [2] Levy
153-715-012-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-013-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-014-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-015-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-016-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-017-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-018-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-019-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-020-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-021-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-022-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-023-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-024-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-025-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-026-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-027-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-028-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-029-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-030-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-031-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-032-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-033-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-034-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-035-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-036-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-037-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-038-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-039-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-040-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-041-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-042-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-043-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-044-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-045-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-046-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-047-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-048-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-049-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-050-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-051-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-052-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-053-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-054-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-055-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-056-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-057-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-058-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-059-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-060-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-061-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-062-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-063-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-064-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-065-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-066-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-067-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-068-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-069-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-070-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-071-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-072-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-073-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-074-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-075-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-076-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-077-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-078-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-715-079-000	EXE	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel No.	Land Use Class	Equivalent Benefit Units	City Fee Amount	Assessments				
				Street Landscaping	Street Lighting	Park/Open Space Landscaping	Street Maintenance	Total [2] Levy
153-715-080-000	EXE	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
153-715-081-000	EXE	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
153-715-082-000	EXE	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
153-721-001-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-002-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-003-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-004-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-005-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-006-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-007-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-008-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-009-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-010-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-011-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-012-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-013-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-014-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-015-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-016-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-017-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-018-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-019-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-020-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-021-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-022-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-023-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-024-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-025-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-026-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-027-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-028-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-029-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-030-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-031-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-032-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-033-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-034-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-035-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-036-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-037-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-038-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-039-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-040-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-041-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-042-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-043-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-044-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-045-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-046-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-047-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-048-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-049-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-050-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-051-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-052-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-053-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-054-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-055-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-056-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-057-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-058-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-059-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-060-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-061-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-062-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-063-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-064-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-065-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel No.	Land Use Class	Equivalent Benefit Units	City Fee Amount	Assessments				
				Street Landscaping	Street Lighting	Park/Open Space Landscaping	Street Maintenance	Total [2] Levy
153-721-066-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-067-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-068-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-069-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-070-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-071-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-072-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-073-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-074-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-075-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-076-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-077-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-078-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-079-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-080-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-081-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-082-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-083-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-084-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-085-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-086-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-087-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-088-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-089-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-090-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-091-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-092-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-093-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-094-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-095-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-096-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-097-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-098-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-099-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-100-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-101-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-102-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-103-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-104-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-105-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-106-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-107-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-108-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-109-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-110-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-111-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-112-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-113-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-114-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-115-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-116-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-117-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-118-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-119-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-120-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-121-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-122-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-123-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-124-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-125-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-126-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-127-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-128-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-129-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-130-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-131-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-132-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-133-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel No.	Land Use Class	Equivalent Benefit Units	City Fee Amount	Assessments				
				Street Landscaping	Street Lighting	Park/Open Space Landscaping	Street Maintenance	Total [2] Levy
153-721-134-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-135-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-136-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-137-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-138-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-139-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-140-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-141-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-142-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-143-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-144-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-145-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-146-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-147-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-148-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-721-149-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-001-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-002-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-003-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-004-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-005-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-006-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-007-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-008-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-009-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-010-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-011-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-012-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-013-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-014-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-015-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-016-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-017-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-018-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-019-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-020-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-021-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-022-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-023-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-024-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-025-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-026-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-027-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-028-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-029-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-030-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-031-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-032-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-033-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-034-000	SFR	1.00	10.00	$171.34	$60.48	$172.22	$231.46	$645.50
153-722-035-000	EXE	0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
153-722-036-000	UNV	4.33	10.00	$741.90	$261.88	$745.71	$1,002.22	$2,761.72
Totals: 868 Parcels			$8,550.00	$157,917.22	$55,742.00	$148,136.76	$213,327.42	$583,673.40

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CITY OF SALINAS

PRELIMINARY ENGINEER'S REPORT
HARDEN RANCH MAINTENANCE ASSESSMENT DISTRICT NO. 2
FISCAL YEAR 2026-27
MONTEREY COUNTY, CALIFORNIA

May 2026

PREPARED BY

Harris & Associates

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ENGINEER'S CERTIFICATION

AGENCY: **THE CITY OF SALINAS**

PROJECT: **HARDEN RANCH MAINTENANCE ASSESSMENT DISTRICT NO. 2**

TO: **THE CITY COUNCIL OF THE**
CITY OF SALINAS
STATE OF CALIFORNIA

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ENGINEER'S REPORT FOR FISCAL YEAR 2026-27

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, Article XIIID of the California Constitution (Proposition 218), and the Proposition 218 Omnibus Implementation Act and in accordance with the Resolution of Initiation, adopted by the City Council of the City of Salinas, State of California, in connection with the proceedings for:

HARDEN RANCH MAINTENANCE ASSESSMENT DISTRICT NO. 2

(Hereinafter referred to as the "District"),

I, Tamorah Bryant, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following seven (7) parts and Appendices:

PART I

Overview: Provides the background and reason for the District.

PART II

Plans and Specifications: Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Engineer and are incorporated herein by reference.

PART III

Cost Estimate: An estimate of the costs of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and incorporated herein by reference.

PART IV

District Benefits: A discussion of the benefits provided by the District identifies, separates and quantifies the general and special benefits received by each parcel in the District, for the services received and the improvements provided.

PART V

Method of Apportionment: The method of apportionment of assessments, indicating the proposed assessment of the net amount of the costs and expenses of the improvements to be assessed upon the several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

PART VI

Assessment Diagram: The Diagram of the District Boundaries showing the exterior boundaries of the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District. The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

PART VII

Assessment Roll: An assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the District.

Appendices

Appendix A Detention Basin Location Plat (McKinnon Park Site)
Appendix B Landscape Maintenance Services
Appendix C District Boundaries and Improvements
Appendix D Assessment Roll

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In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED: May 15, 2026

Harris & Associates



Tamorah Bryant, P.E., Assessment Engineer
R.C.E. No. C67205
Engineer of Work

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I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was filed with me on the _____ day of _____ 2026.

Patricia M. Barajas, City Clerk
City of Salinas
Monterey County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Salinas, California, on the _____ day of _____ 2026.

Patricia M. Barajas, City Clerk
City of Salinas
Monterey County, California

By _____

PART I – OVERVIEW

The City of Salinas (the "City") established the Harden Ranch Maintenance District to provide a source of funding for the on-going maintenance of the amenities that were installed for the benefit of the parcels within the District. The district was created under Article II, Chapter 21C of the City of Salinas Municipal Code and the Landscaping and Lighting Act of 1972 of the State of California (the "1972 Act"). As required, the City prepares an Engineer's Report annually and holds a public hearing to allow property owners within the District to address the City Council prior to the annual levy of the assessments.

This Engineer's Report (the "Report") sets forth the proposed assessments for Fiscal Year 2026-27 for the Harden Ranch Maintenance District (the "District"). Since the District was created prior to the passage of Proposition 218 in 1996, which established Article XIIID of the State Constitution, the District is a "grandfathered" assessment district by Section 5(a). As such it is not subject to the legal requirements of Proposition 218 so long as the assessments remain at rates that are equal to or less than the maximum assessment rates that were in place in 1996. As a result, the District does not have a built-in escalation factor to account for increasing maintenance costs resulting from inflation. In 1999, the City conducted a property owner assessment ballot in accordance to Proposition 218 to add an annual escalator based upon the annual change in the Consumer Price Index (CPI) which would allow the assessment rate to be increased annually to offset the impacts of inflation. A majority of the property owners voted against the increase in assessment rates that included the inflation factor. Since the revenue generated through the levy of assessments has remained static while maintenance costs have increased annually, the District has had to draw upon assessment reserves to fund annual maintenance services.

The estimated cost of maintenance services for Fiscal Year 2026-27 are detailed in Part III of this Report. All assessable parcels identified as being within the District share in both the cost and the benefits of the improvements. The costs and expenses associated with the improvements in the District are equitably spread among all benefiting parcels within the District and only parcels that receive special benefit from the improvements are assessed in proportion to benefit received. The funds collected from the assessments are dispersed and used for the services and operation provided within the District. A discussion of District benefits is provided in Part IV of this Report and the method of apportioning District costs to the parcels of land within the District is provided in Part V of this Report and Appendix D lists the assessment amount for each parcel in the District for Fiscal Year 2026-27.

It is important to note that since the District assessments do not include a built-in inflationary factor, the revenue from assessments has remained at approximately $155,000 annually. However, maintenance costs have steadily risen each year. Annual maintenance costs within the District have been greater than assessment revenues for the last several years. The District has used reserves to offset the insufficiency of assessment revenues to pay for maintenance costs. The District maintains minimal reserves with the Reserve Fund balance, which is projected to be approximately $223,381 at the beginning of FY 2026-27. The Reserve Fund is used to cover the costs necessary to operate the District from the time period of July

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1 (beginning of the fiscal year) through December when the County provides the City with the first installment of assessments collected from the property tax bills as well as the capital replacement of improvements.

Since District reserves are not expected to be sufficient to maintain current service levels at the desired level, maintenance levels have been reduced to balance available revenues with expenditures. A landscaping maintenance contract agreement with Brightview Landscape Services for a reduced level of service, including reductions in tree trimming and in the frequency of other maintenance activities, was awarded June 18, 2024.

As costs increase as a result of inflation in coming years, maintenance levels will be adjusted accordingly. In 2019, the City initiated discussions with District property owners regarding an assessment increase in order to increase services to the desired levels. Moving forward would require a mailed ballot property owner voting process to gain approval for the assessment increase. The City expects to continue discussions with property owners as resources permit.

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PART II – PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Salinas, and those which may be subsequently constructed, will be operated, serviced and maintained as generally described as follows:

The assessments provide for the maintenance and operation of and the furnishing of services and materials for, masonry walls, detention basins, landscaping, irrigation systems, landscaping which includes trees, shrubs, grass, and other ornamental vegetation, and appurtenant facilities, including irrigation systems and drainage devices within the District. The continued maintenance of these improvements shall be budgeted and reviewed each fiscal year and fully or partially funded through the annual assessments.

The improvements are located in three areas within the District with specific types of improvements in each area. Appendices B and C shows the location of all of the improvements in addition to the District boundaries.

District Boundary Area Improvements

The improvements consist of crosswalks, signs and median strips located along the following street segments:

Street	Segment
North Main Street	Cherokee Drive to San Juan Grade Road
San Juan Grade Road	North Main Street to Boronda Road
Natividad Road	Boronda Road to Emerald Way
Harden Parkway	The most westerly 925 feet of Harden Parkway
East Boronda Road	The most westerly 575 feet of East Boronda Road

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District Interior Area Improvements

The improvements consist of walkways, crosswalks, masonry, walls, signs, and parkways, embankments, sprinkler systems, ornamental plantings including lawns, shrubs, and trees including all structures or other facilities necessary for parkway purposes that lie in this area. The improvements are located along the following street segments:

Street	Segment
El Dorado Drive	Boronda Road to Harden Parkway
McKinnon Drive	Boronda Road to 1,230 feet southerly of Harden Parkway
Natividad Road	Boronda Road to Emerald Way
Harden Parkway	The most westerly 925 feet of Harden Parkway located within District boundary

The District Interior Area Improvements were reviewed during a recent internal audit, which will allow the District to reduce expenses by removing several roadway segments from the landscape maintenance contract that were not in the above-listed segments.

Storm Water Detention Basin

The improvements include maintenance and clean up as a result of inundation by stormwater detention of a storm water detention basin located on a shared use site. Specific details regarding the site and the improvements are provided in Appendix A of this Report. A description and the location of the site is as follows:

Site	Description and Location
McKinnon Park Site	4.570 acres representing all of McKinnon Park which is located on the northeast corner of Harden Parkway and McKinnon Street

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PART III – COST ESTIMATE

Estimated costs for Fiscal Year 2026-27 for the construction, operation, servicing and maintenance of the facilities described in Part II are shown in the following table.

	Adopted Budget FY 2025-26	Amended/Actual Budget FY 2025-26	Proposed Budget FY 2026-27	Forecasted Budget FY 2027-28	Forecasted Budget FY 2028-29
EXPENDITURES [1]					
Maintenance					
Landscaping Contracting Services [2]	$67,000	$76,063	$78,344	$80,695	$83,116
In-House Inspection	$3,010	$3,010	$3,100	$3,193	$3,289
Supplies, Printing and Postage	$500	$500	$515	$530	$546
Subtotal Maintenance:	$70,510	$79,573	$81,960	$84,418	$86,951
Utilities					
Landscape Water [3]	$36,050	$36,050	$47,158	$48,572	$50,029
Landscape Lighting Controllers Electricity	$3,090	$3,090	$3,183	$3,278	$3,377
Subtotal Utilities:	$39,140	$39,140	$50,340	$51,850	$53,406
Administrative Expenses					
Professional Fees [4]	$7,500	$3,938	$4,056	$4,177	$4,303
City Collection Fee [5]	$15,000	$9,500	$14,980	$14,980	$14,980
Other Charges and Contigencies	$3,000	$3,000	$3,000	$3,000	$3,000
Subtotal Administrative Expenses:	$25,500	$16,438	$22,036	$22,157	$22,283
Capital Improvements	$0	$0	$0	$0	$0
TOTAL EXPENDITURES:	**$135,150**	**$135,150**	**$154,336**	**$158,426**	**$162,640**
REVENUE AND LEVY ADJUSTMENTS					
Balance to Levy	$155,164	$155,164	$155,154	$155,154	$155,154
Reserve From/(To)	($22,914)	($22,914)	($4,169)	($192)	$3,967
Additional City Contribution	$0	$0	$0	$0	$0
Estimated Interest Earnings	$2,900	$2,900	$3,351	$3,464	$3,518
TOTAL REVENUE AND LEVY ADJUSTMENTS:	**$135,150**	**$135,150**	**$154,336**	**$158,426**	**$162,640**
DISTRICT STATISTICS					
Total Parcels	1,514	1,514	1,515	1,515	1,515
Total Parcels Levied	1,498	1,498	1,498	1,498	1,498
Total Single Family Residence Parcels	1,458	1,458	1,458	1,458	1,458
Total Non-Single Family Residence Parcels	39	39	40	40	40
Total Non-Single Family Residence Acreage	121.35	121.35	121.35	121.35	121.35
ASSESSMENT RATES [6]					
Assessment Rate per Single Family Unit	$66.72	$66.72	$66.72	$66.72	$66.72
Assessment Rate Per Acre	$353.66	$353.66	$353.66	$353.66	$353.66
Maximum Rate per Single Family Unit	$66.72	$66.72	$66.72	$66.72	$66.72
Maximum Rate Per Acre	$353.66	$353.66	$353.66	$353.66	$353.66
ASSESSMENT REVENUE					
Total Assessments Levied	$155,164	$155,164	$155,154	$155,154	$155,154
Assessment Revenue at Maximum Rates	$155,164	$155,164	$155,154	$155,154	$155,154
Capacity for Additional Revenue	$0	$0	$0	$0	$0
FUND BALANCE INFORMATION [7]					
Reserve Fund					
Beginning Reserve Fund Balance	$200,471	$200,471	$223,381	$230,901	$234,557
Surplus/(Deficit)	$22,914	$20,010	$4,169	$192	($3,967)
Interest (1.5%)	$2,900	$2,900	$3,351	$3,464	$3,518
Projected Ending Reserve Fund Balance:	**$226,285**	**$223,381**	**$230,901**	**$234,557**	**$234,108**

[1] Estimated expenditures for FY 26-27 through FY 28-29 equal the prior years' budgeted amount increased by 3% unless noted otherwise. Costs represent a reduced level of maintenance services.

[2] Landscaping and Other Maintenance costs are based on Brightview Landscaping Services, Inc. agreement awarded on June 18, 2024.

[3] Landscape water fees are based on FY2026-27 actual expense of $45,784, increased by 3%.

[4] Professional Fees are based on Harris & Associates district administration contract.

[5] City Collection Fee is based on fee of $10 per assessed parcel.

[6] Maximum Rates can't be increased unless approved by a property owner vote in compliance with Proposition 218.

[7] City will be requesting transfer of a portion of reserve balance to a capital reserve fund.

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Glossary of Budget Items

A glossary of definitions for the multi-year budget table is provided below.

Expenditures

Maintenance

- *Landscaping Contracting and Extra Services.* Includes all contracted labor, material and equipment required to properly maintain the landscaping improvements within the District, including routine pruning services within the landscaped areas of the boulevards and local streets of the District.
- *In-House Inspection.* Costs related to Inspectors on City staff who provide services such as construction work monitoring, project documentation, inspection and testing during the construction phase of a project.
- *Supplies, Printing, and Postage .* Includes unforeseen costs of supplies and repairs that are not included in the yearly maintenance contracts. This may include repair of damaged amenities due to vandalism, storms, frost and planned upgrades of the improvements including all renovation costs. Examples of upgrades are replacement of plant materials and/or renovation of irrigation or ornamental lighting systems.

Utilities

- *Landscape Water.* The cost of water required for the operation and maintenance of landscaping facilities.
- *Landscape Lighting Controllers Electricity.* The cost of electricity required for the operation and maintenance ornamental lighting and irrigation facilities.

Administrative Expenses

- *Agency Administration.* The cost to the City for providing the coordination for District service, operations and maintenance, responding to public concerns and education, and administering the annual levy including, but not limited to the costs associated with City staff salaries and for time utilized for District purposes, the costs of resource materials or any other administrative expenses or fees associated with the District.
- *Professional Fees.* The costs of contracting with professionals to provide services specific to the levy administration and any additional administrative, legal or engineering services specific to the District.
- *City Collection Fee.* The cost to collect District assessments, including the fee the County charges to collect the assessments on the property tax bills. The charge is $10 per levied parcel.
- *Other Charges and Contingencies.* The amount budgeted to pay for unforeseen costs that are not included in the budget.

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Revenue and Levy Adjustments

Balance to Levy. The total assessment amount that is levied in a Benefit Zone or in the District.

Reserve From/(To). The amount transferred from the Reserve Fund to make up for all or part of a funding deficit in the District or the amount of the funding surplus in the District that is transferred to the Reserve Fund.

Additional City Contribution. The amount, if any, that the City contributes to the District to help cover the cost of services in the District.

Estimated Interest Earnings. The combined estimated annual interest to be earned on funds held in the Reserve Fund and the Capital Reserve Fund.

District Statistics

Total Parcels. The total number of parcels within the boundaries of the District.

Total Parcels Levied. The total number of parcels that are assessed.

Total Single Family Parcels Levied. The total number of parcels levied in the District that contain one or more single family residential unit(s).

Total Non-Single Family Parcels Levied. The total number of parcels levied in the District that are not Single Family Residence Parcels.

Total Non-Single Family Residence Acreage. The total combined acreage for Non-Single Family Residence Parcels.

Assessment Rates

Assessment Rate per Single Family Unit. The rate per residential unit levied on Single Family Residence Parcels.

Assessment Rate per Acre. The rate per acre levied on Non-Single Family Residence Parcels.

Maximum Rate per Single Family Unit. The maximum rate per residential unit that can be levied on Single Family Residence Parcels.

Maximum Rate per Acre. The maximum rate per acre that can be levied on Non-Single Family Residence Parcels.

Assessment Revenue

Total Assessments Levied. The total amount levied on all assessed parcels in the District.

Assessment Revenue at Maximum Rates. The total amount that can be levied on all assessed parcels in the District.

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Capacity for Additional Revenue. If the total assessments levied are less than assessment revenue at maximum rates, this is the additional amount of revenue can be generated if the assessments are increased up to the maximum rates.

Fund Balance Information

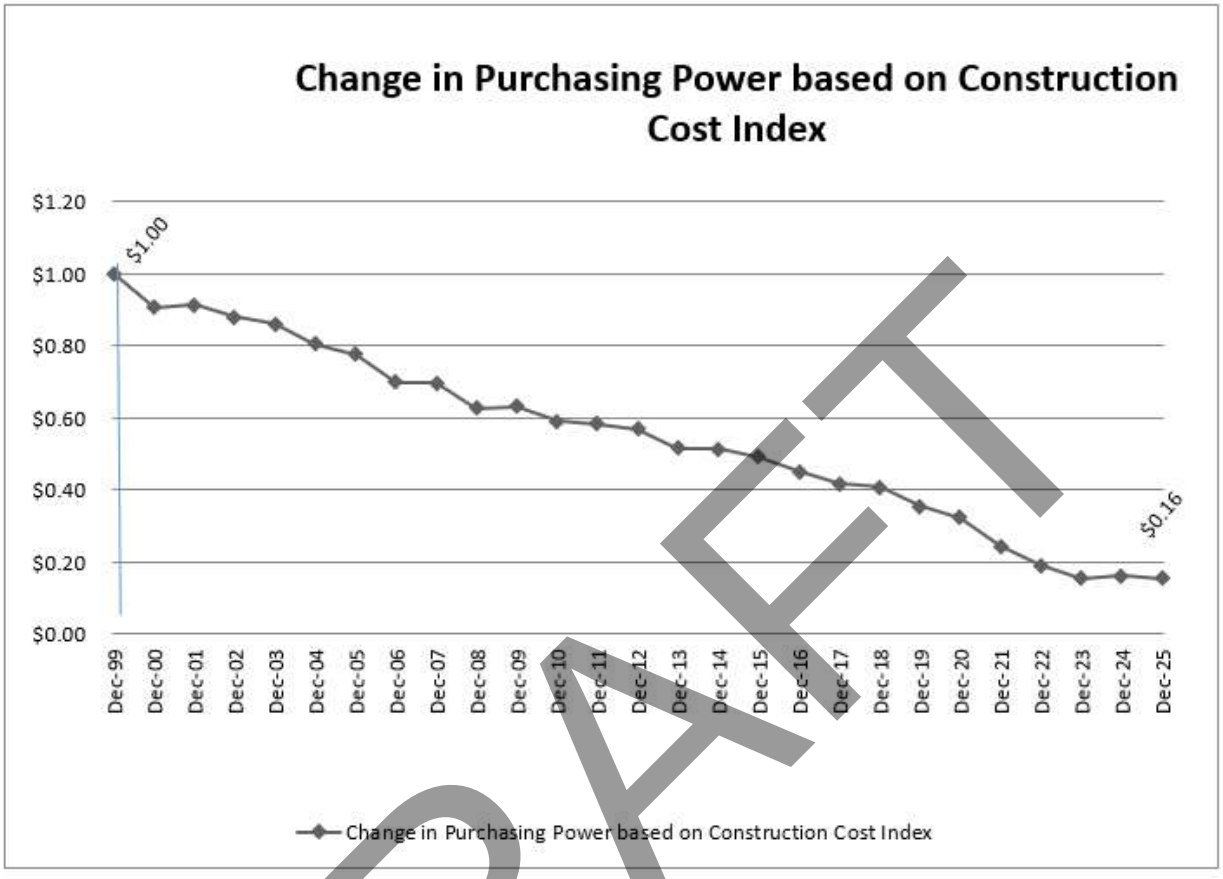
Reserve Fund. Pursuant to Section 22569 of the 1972 Act, the reserve fund is utilized to operate the District from the time period of July 1 (beginning of the fiscal year) through December when the County provides the City with the first installment of assessments collected from the property tax bills, thereby eliminating the need for the City to transfer funds from non-district accounts to pay for District charges during the first six (6) months of the fiscal year. The reserve fund is also utilized for capital replacement.

Level of Maintenance Service Provided

At the time of formation of the Harden Ranch Maintenance District, assessment rates were set so that assessment revenues were sufficient to fund the maintenance services required for the maintenance of the improvements within the District that provide a special benefit to parcels within the District. However, since 1999 when a provision for adjusting the assessment rates annually for inflation was not approved by property owners, the frequency and level of maintenance services which the District has been able to provide, has gradually been reduced. While the cost of labor, materials, utilities and other services have continued to increase annually, the assessment revenues have not increased. The District's landscape contract's area of maintenance included recreation areas (such as playgrounds, exercise courts, horseshoe pit courts), median islands in certain roadway segments. These items of work will be removed in an effort to bring costs down.

The table and graph on the next page reflect the estimated decline in purchasing power since the District was formed based on the increase in the Engineering News Record Construction Cost Index for the San Francisco Area (CCI) since 1999. Common labor costs and wages in dollars per hour are primary components of CCI and are reflections of the cost of providing services in the District.

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The graph illustrates the fact that the level of maintenance services that the District can currently provide from assessment revenue funding only, is estimated to be approximately 13% of the level that could be provided in 1999.

If needed, further reductions in maintenance levels will occur in order to balance expenditures with assessment revenue. This will include reductions in the frequency of tree trimming and other maintenance activities. Since the District is required to maintain drainage and water quality basins under the City's NPDES permit, the reduction in maintenance service levels will occur in other areas and are expected to impact the appearance of landscaping, and other improvements within the District in coming years.

There are options available to address this issue. Reductions in maintenance service levels can continue or a Proposition 218 ballot measure can be submitted to the property owners. A ballot measure would include a provision for annual escalation of rates to account for inflation in order to fully fund future District expenditures.

PART IV – DISTRICT BENEFITS

Authorizing Legislation

The Salinas Municipal Code and the Landscape and Lighting Act (the "Act") allows the City to establish maintenance districts for the purpose of providing certain public improvements which provide a special benefit to the parcels, including the construction, maintenance, and servicing of street lights, traffic signals, and landscaping facilities. The Salinas Municipal Code expands the types of improvements to be maintained to include "sanitary sewer system facilities, storm drainage facilities and any other works, utility or appliances necessary or convenient for providing any other public service".

Section 22573 of the Act requires that maintenance assessments be levied according to benefit rather than according to the assessed value of property. This section states:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*
>
> — Streets and Highways Code Section 22573

Furthermore, Section 22574 of the Act permits the designation of zones of benefit within any individual assessment district if "by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements."

The amount to be assessed may be apportioned by any formula or method which fairly distributes the amount among all assessable lots or parcels.

Proposition 218 – The Grandfather Clause

The Harden Ranch Maintenance District was established prior to the adoption of Proposition 218 which established July 1, 1997 as the effective date for assessments to meet all of the requirements of Article XIII D of the California State Constitution. As a result, the Harden Ranch Maintenance District is "grandfathered" under Section 5 of Article XIIID which states:

> *"Beginning July 1, 1997, all existing, new, or increased assessments shall comply with this article… …the following assessments existing on the effective date of this article shall be exempt from the procedures and approval process set fort… …any assessment… … sidewalks, streets, sewers, water, flood control, drainage systems or vector control…"*
>
> — Article XIID, Section 5

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Section 5 further states that "subsequent increases in such assessments shall be subject to the procedures and approval process…" required by Proposition 218. In 1999, a proposed assessment rate increase was presented to the property owners in Harden Ranch, and a majority protest was received for any increase in the assessment. Any proposed increase to the existing assessment rate will require that the District be brought into compliance with the requirements of Article XIII D. This requires majority approval of property owners that return their assessment ballots, which are weighted by assessment amount (one dollar = one vote).

General Benefits

When the existing District assessments were established, the requirement that general benefits be separated from special benefits did not yet exist and the quantification of general benefits was not considered as it related to the assessments. Any proposed increase in the assessment rates will require the separation of general benefits from special benefits and the quantification of general benefits.

Special Benefits

The method of apportionment (assessment methodology) approved at the time the District was formed is based on the premise that each of the assessed parcels within the District receives a special benefit from the improvements maintained and funded by annual assessments. Specifically, the assessments are for the maintenance of improvements installed as part of the original development to serve the parcels within the District. The desirability of properties within the District are enhanced by the presence of well-maintained landscaping in close proximity to those properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements within the area.
- Improved aesthetic appeal of properties providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and well maintained landscaping.
- Environmental enhancement through improved erosion resistance, dust and debris control and reduced noise and air pollution.
- Increased sense of pride in ownership of property resulting from well-maintained improvements in proximity to the properties subject to the assessments.
- Reduced vandalism and criminal activity resulting from well-maintained surroundings and amenities.
- The special enhancements of the properties that results from the above benefits.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

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Non-Assessed Parcels

Within the boundaries of the District, there are several types of properties that are not assessed based upon the assessment methodology that was adopted when the District was formed. These parcels include:

- Publicly owned parcels that are reserved as Public Open Space or are developed as City Parks for active recreation and are maintained and serviced by the District.
- Publicly owned wetland parcels.
- Certain Public Utility parcels.
- Privately owned open space parcels.
- Privately owned "sliver" parcels that have resulted from a lot line adjustment with an adjacent larger parcel. The adjacent larger parcel, of which these "sliver" parcels are a part, are assessed at the Single-Family Unit rate.

Any proposed assessment rate increase in the future will require consideration of whether the non-assessed parcels receive special benefits or not, and assessments must be levied on any parcel that is deemed to receive special benefits.

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PART V – METHOD OF APPORTIONMENT

The Method of Assessment outlines the formula by which property that receives special benefit from the improvements and services provided will be assessed annually. The Method of Assessment for the District follows:

Land Use Classification

All parcels within the District are classified as either a Single Family Residence Parcel, a Non-Single Family Residence Parcel or a Non-Assessed Parcel as defined below:

Single Family Residential Parcel. A parcel containing one or more single family residential unit(s).

Non-Single Family Residence Parcels. A parcel that is not a Single Family Residence Parcel.

Non-Assessed Parcels. A parcel that does not receive special benefit from the improvements as described on the previous page.

Single Family Residence Parcels and Non-Single Family Residence Parcels are deemed to receive special benefit from the improvements and have special benefit conferred upon them as a result of the maintenance and operation of the improvements.

Assessments

The maximum allowed annual assessment for Single Family Residential Parcels is $66.72 per residential unit and $353.66 per acre for Non-Single Family Residential Parcels. The maximum assessment rates are based on an average residential density of 5.3 residential units per acre ($66.72 x 5.3 = $353.66).

Applying the maximum allowed assessment rates and adding the City Collection Fee determines the maximum assessment levy for the District:

Single Family Residence Parcels	*1,458 Units*	*x $66.72 per Unit*	=	*$97,277.76*
Non-Single Family Residence Parcels	*121.347 Acres*	*x $353.66 per Acre*	=	*$42,915.58*
City Collection Fee	*1,498 Parcels*	*x $10.00 per Parcel*	=	*$14,980.00*
		Total Maximum Assessment Levy for the District:	=	***$155,173.34***

Each parcel may be levied up to the maximum assessment rate.

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PART VI – ASSESSMENT DIAGRAM

The District assessment diagram is on file with the City's Office of the City Clerk and is available for public inspection.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

Harden Ranch Maintenance Assessment District No. 2 Boundaries

A reduced copy of the Assessment Diagram is provided as Appendix C.

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PART VII – ASSESSMENT ROLL

The assessment set forth for each parcel is shown on the Assessment Roll for the District is provided on the following pages and is submitted separately, as "Assessment Roll for City of Salinas, Harden Ranch Maintenance Assessment District No. 2, Fiscal Year 2026-27", which is under separate cover, and on file in the Office of the City Clerk.

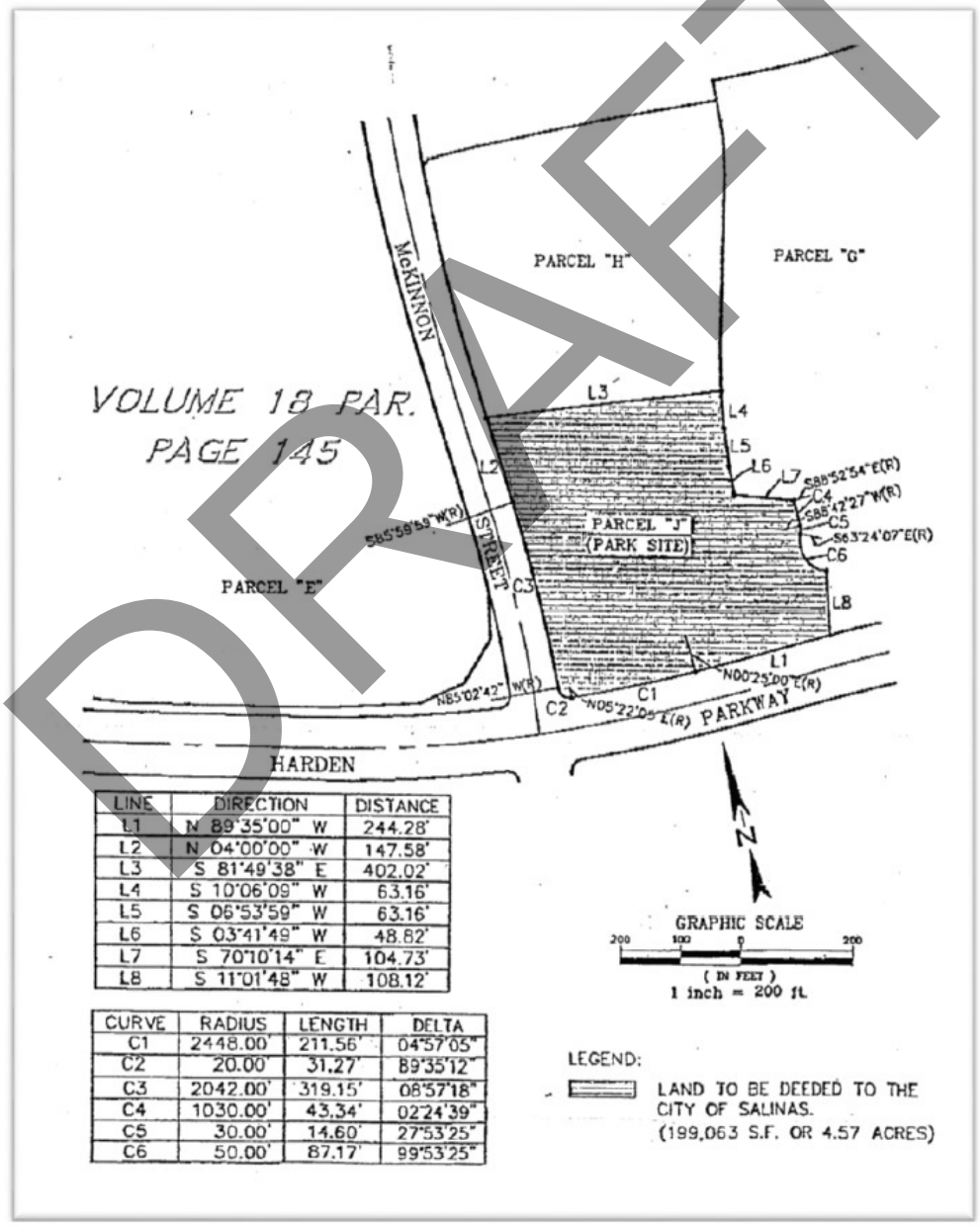
The Assessment Roll, shown in Appendix D, lists all assessed parcels within the boundaries of the District.

A list of names and addresses of the owners of all parcels within this District is shown on the last equalized Property Tax Roll of the Assessor of the County of Monterey, which by reference is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the office of the City Clerk of the City of Salinas.

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APPENDIX A – DETENTION BASIN LOCATION PLAT (MCKINNON PARK SITE)

The location of the detention basin at the McKinnon Park site is the Real Property situated in the City of Salinas, Monterey County, California, described as Parcel "J" (4.57 ac.) as said parcel is shown and described in the parcel map recorded December 20, 1991, in Volume 18 of Parcel Maps at page 145, Official Records of Monterey County, California (APN 211-231-45) and illustrated below.



LINE	DIRECTION	DISTANCE
L1	N 89°35'00" W	244.28'
L2	N 04°00'00" W	147.58'
L3	S 81°49'38" E	402.02'
L4	S 10°06'09" W	63.16'
L5	S 06°53'59" W	63.16'
L6	S 03°41'49" W	48.82'
L7	S 70°10'14" E	104.73'
L8	S 11°01'48" W	108.12'

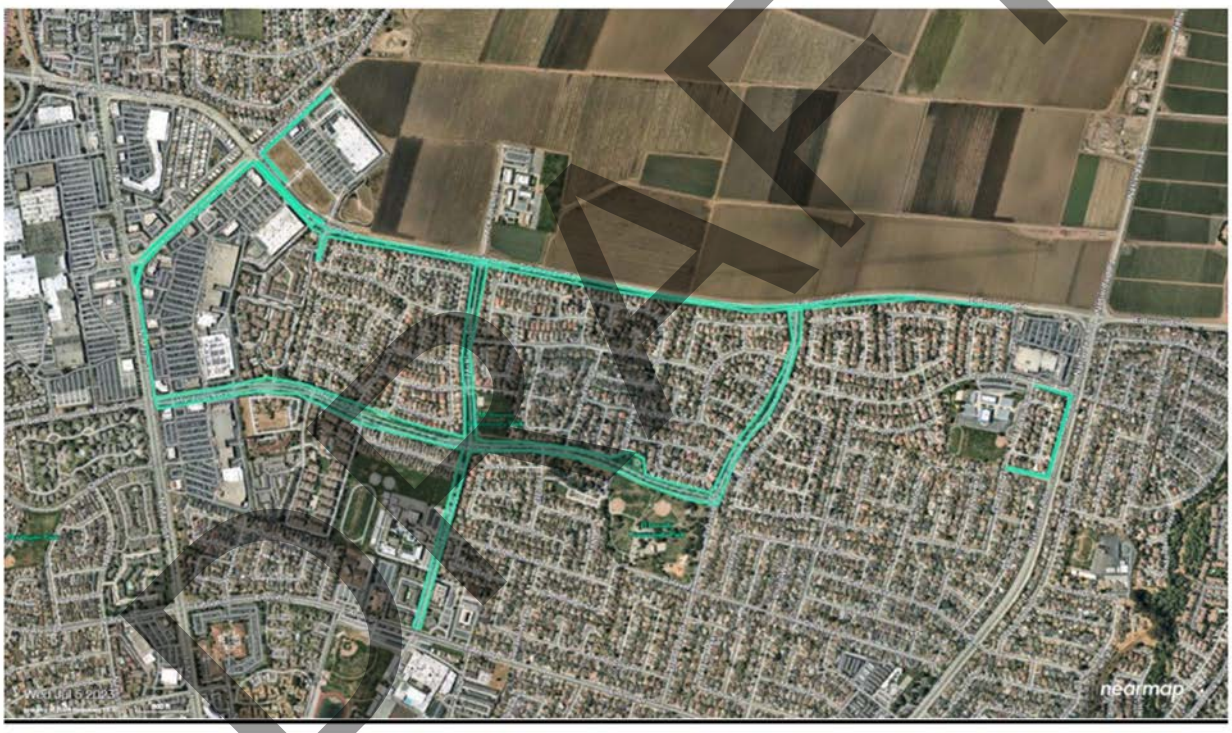
CURVE	RADIUS	LENGTH	DELTA
C1	2448.00'	211.56'	04°57'05"
C2	20.00'	31.27'	89°35'12"
C3	2042.00'	319.15'	08°57'18"
C4	1030.00'	43.34'	02°24'39"
C5	30.00'	14.60'	27°53'25"
C6	50.00'	87.17'	99°53'25"

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APPENDIX B – LANDSCAPE MAINTENANCE SERVICES

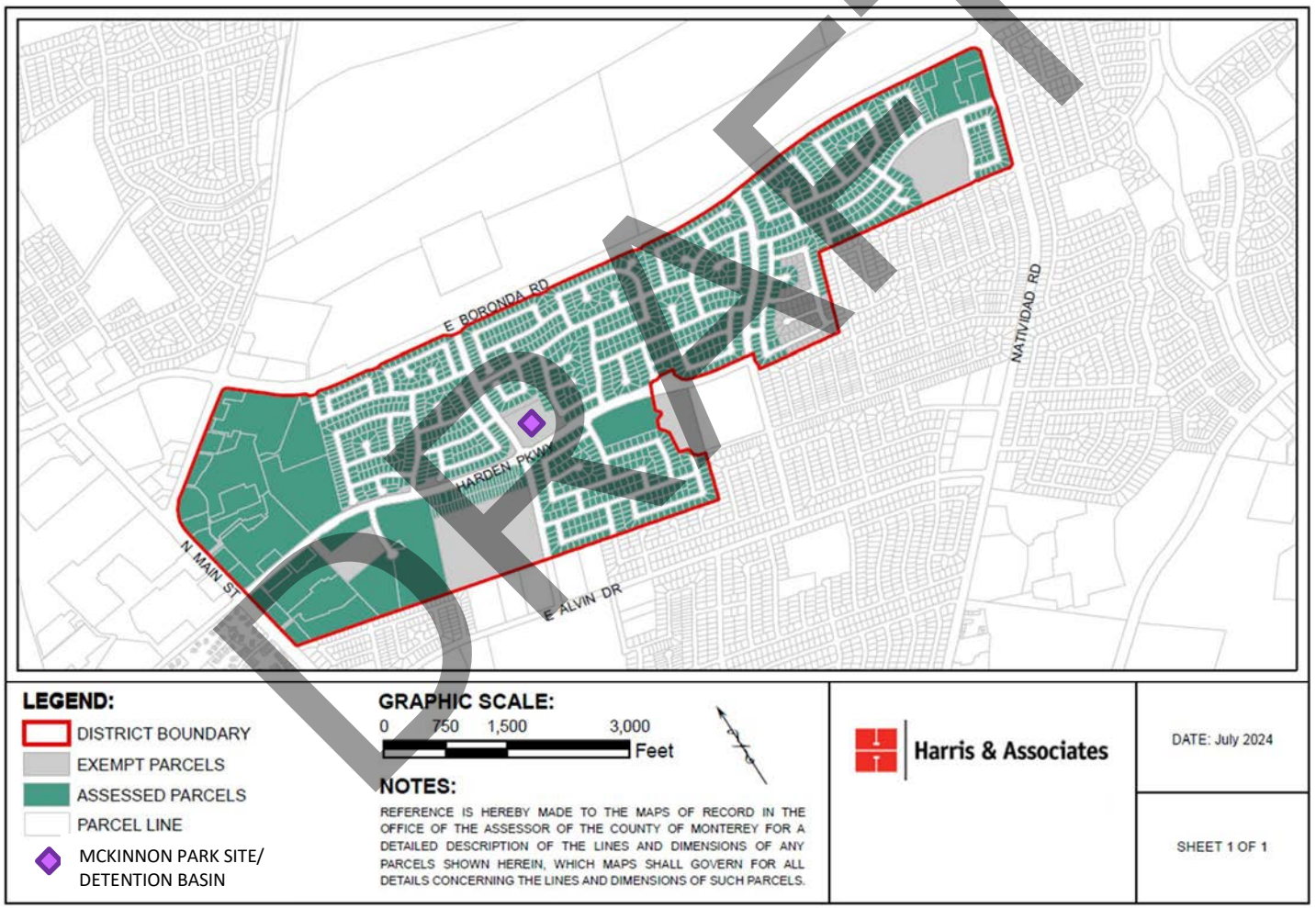
The landscaping services within the Harden Ranch Maintenance Assessment District No. 2 are provided per the agreement with Brightview Landscape Services, Inc. approved by the City in June, 2024 (https://salinas.legistar.com/View.ashx?M=F&ID=13035207&GUID=61525D24-2758-440C-8F0C-1896D48EF71A).

The following exhibit is shown for reference only, and includes landscaping maintenance services that are located in/near the District boundary. Only improvements located within the District boundary will be maintained by the District, and areas shown on the exhibit below that are outside of the District boundary will not be maintained by the District. The District boundary is included in Appendix C.



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APPENDIX C – DISTRICT BOUNDARY MAP



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APPENDIX D – ASSESSMENT ROLL

The Assessment Roll is shown on the following pages.

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-231-055-000	Non-SFR	5.737	$2,028.95	$10.00	$2,038.94
211-232-002-000	Non-SFR	8.832	$3,123.53	10.00	$3,133.52
211-232-003-000	Non-SFR	1.076	$380.54	10.00	$390.54
211-232-004-000	Non-SFR	0.788	$278.68	10.00	$288.68
211-232-005-000	Non-SFR	1.078	$381.25	10.00	$391.24
211-232-007-000	Non-SFR	0.961	$339.87	10.00	$349.86
211-232-008-000	Non-SFR	1.039	$367.45	10.00	$377.44
211-232-009-000	Non-SFR	0.997	$352.60	10.00	$362.60
211-232-010-000	Non-SFR	0.826	$292.12	10.00	$302.12
211-232-011-000	Non-SFR	0.890	$314.76	10.00	$324.76
211-232-012-000	Non-SFR	4.842	$1,712.42	10.00	$1,722.42
211-232-015-000	Non-SFR	0.829	$293.18	10.00	$303.18
211-232-016-000	Non-SFR	2.186	$773.10	10.00	$783.10
211-232-017-000	Non-SFR	2.572	$909.61	10.00	$919.60
211-232-018-000	Non-SFR	0.966	$341.64	10.00	$351.64
211-232-019-000	Non-SFR	1.169	$413.43	10.00	$423.42
211-232-020-000	Non-SFR	1.796	$635.17	10.00	$645.16
211-232-021-000	Non-SFR	8.158	$2,885.16	10.00	$2,895.16
211-232-022-000	Non-SFR	1.031	$364.62	10.00	$374.62
211-232-023-000	Non-SFR	1.056	$373.46	10.00	$383.46
211-232-030-000	Non-SFR	1.010	$357.20	10.00	$367.20
211-232-031-000	Non-SFR	0.239	$84.52	10.00	$94.52
211-232-033-000	Non-SFR	4.196	$1,483.96	10.00	$1,493.96
211-232-034-000	Non-SFR	4.764	$1,684.84	10.00	$1,694.84
211-232-035-000	Non-SFR	9.530	$3,370.38	10.00	$3,380.38
211-232-038-000	Non-SFR	10.662	$3,770.72	10.00	$3,780.72
211-232-039-000	Non-SFR	6.000	$2,121.96	10.00	$2,131.96
211-232-040-000	Non-SFR	1.170	$413.78	10.00	$423.78
211-241-002-000	Non-SFR	5.490	$1,941.59	10.00	$1,951.58
211-241-005-000	Non-SFR	0.180	$63.66	10.00	$73.66
211-241-007-000	Non-SFR	13.860	$4,901.73	10.00	$4,911.72
211-241-010-000	Non-SFR	2.260	$799.27	10.00	$809.26
211-241-011-000	Non-SFR	2.690	$951.35	10.00	$961.34
211-241-012-000	Non-SFR	2.790	$986.71	10.00	$996.70
211-251-001-000	SFR		66.72	10.00	76.72
211-251-002-000	SFR		66.72	10.00	76.72
211-251-003-000	SFR		66.72	10.00	76.72
211-251-004-000	SFR		66.72	10.00	76.72
211-251-005-000	SFR		66.72	10.00	76.72
211-251-006-000	SFR		66.72	10.00	76.72
211-251-007-000	SFR		66.72	10.00	76.72
211-251-008-000	SFR		66.72	10.00	76.72
211-251-009-000	SFR		66.72	10.00	76.72
211-251-010-000	SFR		66.72	10.00	76.72
211-251-011-000	SFR		66.72	10.00	76.72
211-251-012-000	SFR		66.72	10.00	76.72
211-251-013-000	SFR		66.72	10.00	76.72
211-251-014-000	SFR		66.72	10.00	76.72
211-251-015-000	SFR		66.72	10.00	76.72
211-251-016-000	SFR		66.72	10.00	76.72
211-251-017-000	SFR		66.72	10.00	76.72
211-251-018-000	SFR		66.72	10.00	76.72
211-251-019-000	SFR		66.72	10.00	76.72
211-251-020-000	SFR		66.72	10.00	76.72
211-251-021-000	SFR		66.72	10.00	76.72
211-251-022-000	SFR		66.72	10.00	76.72
211-251-023-000	SFR		66.72	10.00	76.72
211-251-024-000	SFR		66.72	10.00	76.72
211-251-025-000	SFR		66.72	10.00	76.72
211-251-026-000	SFR		66.72	10.00	76.72
211-251-027-000	SFR		66.72	10.00	76.72
211-252-001-000	SFR		66.72	10.00	76.72
211-252-002-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-252-003-000	SFR		66.72	10.00	76.72
211-252-004-000	SFR		66.72	10.00	76.72
211-252-005-000	SFR		66.72	10.00	76.72
211-252-006-000	SFR		66.72	10.00	76.72
211-252-007-000	SFR		66.72	10.00	76.72
211-252-008-000	SFR		66.72	10.00	76.72
211-252-009-000	SFR		66.72	10.00	76.72
211-252-010-000	SFR		66.72	10.00	76.72
211-252-011-000	SFR		66.72	10.00	76.72
211-252-012-000	SFR		66.72	10.00	76.72
211-252-013-000	SFR		66.72	10.00	76.72
211-252-014-000	SFR		66.72	10.00	76.72
211-252-015-000	SFR		66.72	10.00	76.72
211-252-016-000	SFR		66.72	10.00	76.72
211-252-017-000	SFR		66.72	10.00	76.72
211-252-018-000	SFR		66.72	10.00	76.72
211-252-019-000	SFR		66.72	10.00	76.72
211-252-020-000	SFR		66.72	10.00	76.72
211-252-021-000	SFR		66.72	10.00	76.72
211-252-022-000	SFR		66.72	10.00	76.72
211-252-023-000	SFR		66.72	10.00	76.72
211-252-024-000	SFR		66.72	10.00	76.72
211-252-025-000	SFR		66.72	10.00	76.72
211-252-026-000	SFR		66.72	10.00	76.72
211-252-027-000	SFR		66.72	10.00	76.72
211-252-028-000	SFR		66.72	10.00	76.72
211-252-029-000	SFR		66.72	10.00	76.72
211-252-030-000	SFR		66.72	10.00	76.72
211-252-031-000	SFR		66.72	10.00	76.72
211-252-032-000	SFR		66.72	10.00	76.72
211-252-033-000	SFR		66.72	10.00	76.72
211-253-001-000	SFR		66.72	10.00	76.72
211-253-002-000	SFR		66.72	10.00	76.72
211-253-003-000	SFR		66.72	10.00	76.72
211-253-004-000	SFR		66.72	10.00	76.72
211-253-005-000	SFR		66.72	10.00	76.72
211-253-006-000	SFR		66.72	10.00	76.72
211-253-007-000	SFR		66.72	10.00	76.72
211-253-008-000	SFR		66.72	10.00	76.72
211-253-009-000	SFR		66.72	10.00	76.72
211-253-010-000	SFR		66.72	10.00	76.72
211-253-011-000	SFR		66.72	10.00	76.72
211-253-012-000	SFR		66.72	10.00	76.72
211-254-001-000	SFR		66.72	10.00	76.72
211-254-002-000	SFR		66.72	10.00	76.72
211-255-001-000	SFR		66.72	10.00	76.72
211-256-001-000	SFR		66.72	10.00	76.72
211-256-002-000	SFR		66.72	10.00	76.72
211-256-003-000	SFR		66.72	10.00	76.72
211-256-004-000	SFR		66.72	10.00	76.72
211-256-005-000	SFR		66.72	10.00	76.72
211-256-006-000	SFR		66.72	10.00	76.72
211-256-007-000	SFR		66.72	10.00	76.72
211-256-008-000	SFR		66.72	10.00	76.72
211-256-009-000	SFR		66.72	10.00	76.72
211-256-010-000	SFR		66.72	10.00	76.72
211-256-011-000	SFR		66.72	10.00	76.72
211-256-012-000	SFR		66.72	10.00	76.72
211-256-013-000	SFR		66.72	10.00	76.72
211-257-001-000	SFR		66.72	10.00	76.72
211-257-002-000	SFR		66.72	10.00	76.72
211-257-003-000	SFR		66.72	10.00	76.72
211-257-004-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-257-005-000	SFR		66.72	10.00	76.72
211-257-006-000	SFR		66.72	10.00	76.72
211-257-007-000	SFR		66.72	10.00	76.72
211-257-008-000	SFR		66.72	10.00	76.72
211-257-009-000	SFR		66.72	10.00	76.72
211-257-010-000	SFR		66.72	10.00	76.72
211-257-011-000	SFR		66.72	10.00	76.72
211-257-012-000	SFR		66.72	10.00	76.72
211-257-013-000	SFR		66.72	10.00	76.72
211-257-014-000	SFR		66.72	10.00	76.72
211-258-001-000	SFR		66.72	10.00	76.72
211-258-002-000	SFR		66.72	10.00	76.72
211-258-003-000	SFR		66.72	10.00	76.72
211-258-004-000	SFR		66.72	10.00	76.72
211-258-005-000	SFR		66.72	10.00	76.72
211-258-006-000	SFR		66.72	10.00	76.72
211-261-001-000	SFR		66.72	10.00	76.72
211-261-002-000	SFR		66.72	10.00	76.72
211-261-003-000	SFR		66.72	10.00	76.72
211-261-004-000	SFR		66.72	10.00	76.72
211-261-005-000	SFR		66.72	10.00	76.72
211-261-006-000	SFR		66.72	10.00	76.72
211-261-007-000	SFR		66.72	10.00	76.72
211-261-008-000	SFR		66.72	10.00	76.72
211-261-009-000	SFR		66.72	10.00	76.72
211-261-010-000	SFR		66.72	10.00	76.72
211-261-011-000	SFR		66.72	10.00	76.72
211-261-012-000	SFR		66.72	10.00	76.72
211-262-001-000	SFR		66.72	10.00	76.72
211-262-002-000	SFR		66.72	10.00	76.72
211-262-003-000	SFR		66.72	10.00	76.72
211-262-004-000	SFR		66.72	10.00	76.72
211-262-005-000	SFR		66.72	10.00	76.72
211-262-006-000	SFR		66.72	10.00	76.72
211-262-007-000	SFR		66.72	10.00	76.72
211-262-008-000	SFR		66.72	10.00	76.72
211-262-009-000	SFR		66.72	10.00	76.72
211-262-010-000	SFR		66.72	10.00	76.72
211-262-011-000	SFR		66.72	10.00	76.72
211-262-012-000	SFR		66.72	10.00	76.72
211-262-013-000	SFR		66.72	10.00	76.72
211-262-014-000	SFR		66.72	10.00	76.72
211-262-015-000	SFR		66.72	10.00	76.72
211-262-016-000	SFR		66.72	10.00	76.72
211-262-017-000	SFR		66.72	10.00	76.72
211-263-004-000	SFR		66.72	10.00	76.72
211-263-005-000	SFR		66.72	10.00	76.72
211-263-006-000	SFR		66.72	10.00	76.72
211-263-007-000	SFR		66.72	10.00	76.72
211-263-008-000	SFR		66.72	10.00	76.72
211-263-009-000	SFR		66.72	10.00	76.72
211-263-010-000	SFR		66.72	10.00	76.72
211-263-011-000	SFR		66.72	10.00	76.72
211-263-012-000	SFR		66.72	10.00	76.72
211-263-013-000	SFR		66.72	10.00	76.72
211-263-014-000	SFR		66.72	10.00	76.72
211-263-015-000	SFR		66.72	10.00	76.72
211-263-016-000	SFR		66.72	10.00	76.72
211-263-017-000	SFR		66.72	10.00	76.72
211-263-018-000	SFR		66.72	10.00	76.72
211-271-001-000	SFR		66.72	10.00	76.72
211-271-002-000	SFR		66.72	10.00	76.72
211-271-003-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-271-006-000	SFR		66.72	10.00	76.72
211-271-007-000	SFR		66.72	10.00	76.72
211-271-008-000	SFR		66.72	10.00	76.72
211-271-009-000	SFR		66.72	10.00	76.72
211-271-010-000	SFR		66.72	10.00	76.72
211-271-011-000	SFR		66.72	10.00	76.72
211-271-012-000	SFR		66.72	10.00	76.72
211-271-013-000	SFR		66.72	10.00	76.72
211-271-014-000	SFR		66.72	10.00	76.72
211-271-015-000	SFR		66.72	10.00	76.72
211-271-016-000	SFR		66.72	10.00	76.72
211-271-017-000	SFR		66.72	10.00	76.72
211-271-018-000	SFR		66.72	10.00	76.72
211-271-019-000	SFR		66.72	10.00	76.72
211-271-020-000	SFR		66.72	10.00	76.72
211-271-021-000	SFR		66.72	10.00	76.72
211-271-022-000	SFR		66.72	10.00	76.72
211-271-023-000	SFR		66.72	10.00	76.72
211-271-024-000	SFR		66.72	10.00	76.72
211-271-025-000	SFR		66.72	10.00	76.72
211-272-001-000	SFR		66.72	10.00	76.72
211-272-005-000	SFR		66.72	10.00	76.72
211-272-006-000	SFR		66.72	10.00	76.72
211-272-007-000	SFR		66.72	10.00	76.72
211-272-008-000	SFR		66.72	10.00	76.72
211-272-009-000	SFR		66.72	10.00	76.72
211-272-010-000	SFR		66.72	10.00	76.72
211-272-011-000	SFR		66.72	10.00	76.72
211-272-012-000	SFR		66.72	10.00	76.72
211-272-013-000	SFR		66.72	10.00	76.72
211-272-014-000	SFR		66.72	10.00	76.72
211-272-015-000	SFR		66.72	10.00	76.72
211-272-016-000	SFR		66.72	10.00	76.72
211-272-017-000	SFR		66.72	10.00	76.72
211-272-018-000	SFR		66.72	10.00	76.72
211-272-019-000	SFR		66.72	10.00	76.72
211-272-020-000	SFR		66.72	10.00	76.72
211-272-021-000	SFR		66.72	10.00	76.72
211-272-022-000	SFR		66.72	10.00	76.72
211-272-023-000	SFR		66.72	10.00	76.72
211-272-024-000	SFR		66.72	10.00	76.72
211-272-025-000	SFR		66.72	10.00	76.72
211-272-026-000	SFR		66.72	10.00	76.72
211-272-027-000	SFR		66.72	10.00	76.72
211-272-028-000	SFR		66.72	10.00	76.72
211-272-029-000	SFR		66.72	10.00	76.72
211-272-030-000	SFR		66.72	10.00	76.72
211-272-031-000	SFR		66.72	10.00	76.72
211-272-033-000	SFR		66.72	10.00	76.72
211-272-034-000	SFR		66.72	10.00	76.72
211-272-035-000	SFR		66.72	10.00	76.72
211-281-001-000	SFR		66.72	10.00	76.72
211-281-002-000	SFR		66.72	10.00	76.72
211-281-003-000	SFR		66.72	10.00	76.72
211-281-004-000	SFR		66.72	10.00	76.72
211-281-005-000	SFR		66.72	10.00	76.72
211-281-006-000	SFR		66.72	10.00	76.72
211-281-007-000	SFR		66.72	10.00	76.72
211-281-008-000	SFR		66.72	10.00	76.72
211-281-009-000	SFR		66.72	10.00	76.72
211-281-010-000	SFR		66.72	10.00	76.72
211-281-011-000	SFR		66.72	10.00	76.72
211-281-012-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-281-013-000	SFR		66.72	10.00	76.72
211-281-014-000	SFR		66.72	10.00	76.72
211-281-015-000	SFR		66.72	10.00	76.72
211-281-016-000	SFR		66.72	10.00	76.72
211-281-017-000	SFR		66.72	10.00	76.72
211-281-018-000	SFR		66.72	10.00	76.72
211-281-019-000	SFR		66.72	10.00	76.72
211-281-020-000	SFR		66.72	10.00	76.72
211-281-021-000	SFR		66.72	10.00	76.72
211-281-022-000	SFR		66.72	10.00	76.72
211-281-023-000	SFR		66.72	10.00	76.72
211-281-024-000	SFR		66.72	10.00	76.72
211-281-025-000	SFR		66.72	10.00	76.72
211-281-026-000	SFR		66.72	10.00	76.72
211-281-027-000	SFR		66.72	10.00	76.72
211-281-028-000	SFR		66.72	10.00	76.72
211-281-029-000	SFR		66.72	10.00	76.72
211-281-030-000	SFR		66.72	10.00	76.72
211-281-031-000	SFR		66.72	10.00	76.72
211-281-032-000	SFR		66.72	10.00	76.72
211-281-035-000	SFR		66.72	10.00	76.72
211-281-036-000	SFR		66.72	10.00	76.72
211-281-037-000	SFR		66.72	10.00	76.72
211-281-038-000	SFR		66.72	10.00	76.72
211-281-039-000	SFR		66.72	10.00	76.72
211-281-040-000	SFR		66.72	10.00	76.72
211-281-041-000	SFR		66.72	10.00	76.72
211-281-042-000	SFR		66.72	10.00	76.72
211-281-043-000	SFR		66.72	10.00	76.72
211-281-044-000	SFR		66.72	10.00	76.72
211-281-045-000	SFR		66.72	10.00	76.72
211-281-046-000	SFR		66.72	10.00	76.72
211-281-047-000	SFR		66.72	10.00	76.72
211-281-048-000	SFR		66.72	10.00	76.72
211-281-049-000	Non-Assessed		0.00	0.00	0.00
211-281-050-000	SFR		66.72	10.00	76.72
211-281-052-000	SFR		66.72	10.00	76.72
211-282-001-000	SFR		66.72	10.00	76.72
211-282-002-000	SFR		66.72	10.00	76.72
211-282-003-000	SFR		66.72	10.00	76.72
211-282-004-000	SFR		66.72	10.00	76.72
211-282-005-000	SFR		66.72	10.00	76.72
211-282-006-000	SFR		66.72	10.00	76.72
211-282-007-000	SFR		66.72	10.00	76.72
211-282-008-000	SFR		66.72	10.00	76.72
211-282-009-000	SFR		66.72	10.00	76.72
211-282-010-000	SFR		66.72	10.00	76.72
211-282-011-000	SFR		66.72	10.00	76.72
211-282-012-000	SFR		66.72	10.00	76.72
211-282-013-000	SFR		66.72	10.00	76.72
211-282-014-000	SFR		66.72	10.00	76.72
211-282-015-000	SFR		66.72	10.00	76.72
211-282-016-000	SFR		66.72	10.00	76.72
211-282-017-000	SFR		66.72	10.00	76.72
211-282-018-000	SFR		66.72	10.00	76.72
211-282-019-000	SFR		66.72	10.00	76.72
211-282-020-000	SFR		66.72	10.00	76.72
211-282-021-000	SFR		66.72	10.00	76.72
211-282-022-000	SFR		66.72	10.00	76.72
211-282-023-000	SFR		66.72	10.00	76.72
211-282-024-000	SFR		66.72	10.00	76.72
211-282-025-000	SFR		66.72	10.00	76.72
211-282-026-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-282-027-000	SFR		66.72	10.00	76.72
211-282-028-000	SFR		66.72	10.00	76.72
211-282-029-000	SFR		66.72	10.00	76.72
211-282-030-000	SFR		66.72	10.00	76.72
211-282-031-000	SFR		66.72	10.00	76.72
211-282-032-000	SFR		66.72	10.00	76.72
211-282-033-000	SFR		66.72	10.00	76.72
211-282-034-000	SFR		66.72	10.00	76.72
211-282-035-000	SFR		66.72	10.00	76.72
211-282-036-000	SFR		66.72	10.00	76.72
211-282-037-000	SFR		66.72	10.00	76.72
211-282-038-000	SFR		66.72	10.00	76.72
211-282-039-000	SFR		66.72	10.00	76.72
211-282-040-000	SFR		66.72	10.00	76.72
211-282-041-000	SFR		66.72	10.00	76.72
211-283-001-000	SFR		66.72	10.00	76.72
211-283-002-000	SFR		66.72	10.00	76.72
211-283-003-000	SFR		66.72	10.00	76.72
211-283-004-000	SFR		66.72	10.00	76.72
211-283-005-000	SFR		66.72	10.00	76.72
211-283-006-000	SFR		66.72	10.00	76.72
211-283-007-000	SFR		66.72	10.00	76.72
211-283-008-000	SFR		66.72	10.00	76.72
211-283-009-000	SFR		66.72	10.00	76.72
211-283-010-000	SFR		66.72	10.00	76.72
211-283-011-000	SFR		66.72	10.00	76.72
211-283-012-000	SFR		66.72	10.00	76.72
211-283-013-000	SFR		66.72	10.00	76.72
211-283-014-000	SFR		66.72	10.00	76.72
211-283-015-000	SFR		66.72	10.00	76.72
211-283-016-000	SFR		66.72	10.00	76.72
211-283-017-000	SFR		66.72	10.00	76.72
211-283-018-000	SFR		66.72	10.00	76.72
211-283-019-000	SFR		66.72	10.00	76.72
211-283-020-000	SFR		66.72	10.00	76.72
211-283-021-000	SFR		66.72	10.00	76.72
211-283-022-000	SFR		66.72	10.00	76.72
211-283-023-000	SFR		66.72	10.00	76.72
211-283-024-000	SFR		66.72	10.00	76.72
211-283-025-000	SFR		66.72	10.00	76.72
211-283-026-000	SFR		66.72	10.00	76.72
211-283-027-000	SFR		66.72	10.00	76.72
211-283-028-000	SFR		66.72	10.00	76.72
211-291-001-000	SFR		66.72	10.00	76.72
211-291-002-000	SFR		66.72	10.00	76.72
211-291-003-000	SFR		66.72	10.00	76.72
211-291-004-000	SFR		66.72	10.00	76.72
211-291-005-000	SFR		66.72	10.00	76.72
211-291-006-000	SFR		66.72	10.00	76.72
211-291-007-000	SFR		66.72	10.00	76.72
211-291-008-000	SFR		66.72	10.00	76.72
211-291-009-000	SFR		66.72	10.00	76.72
211-291-010-000	SFR		66.72	10.00	76.72
211-291-011-000	SFR		66.72	10.00	76.72
211-291-012-000	SFR		66.72	10.00	76.72
211-291-013-000	SFR		66.72	10.00	76.72
211-291-014-000	SFR		66.72	10.00	76.72
211-291-015-000	SFR		66.72	10.00	76.72
211-291-016-000	SFR		66.72	10.00	76.72
211-291-017-000	SFR		66.72	10.00	76.72
211-291-018-000	SFR		66.72	10.00	76.72
211-291-019-000	SFR		66.72	10.00	76.72
211-291-020-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-291-021-000	SFR		66.72	10.00	76.72
211-291-022-000	SFR		66.72	10.00	76.72
211-291-023-000	SFR		66.72	10.00	76.72
211-291-024-000	SFR		66.72	10.00	76.72
211-291-025-000	SFR		66.72	10.00	76.72
211-291-026-000	SFR		66.72	10.00	76.72
211-291-027-000	SFR		66.72	10.00	76.72
211-291-028-000	SFR		66.72	10.00	76.72
211-291-029-000	SFR		66.72	10.00	76.72
211-291-030-000	SFR		66.72	10.00	76.72
211-291-031-000	Non-Assessed		0.00	0.00	0.00
211-292-001-000	SFR		66.72	10.00	76.72
211-292-002-000	SFR		66.72	10.00	76.72
211-292-003-000	SFR		66.72	10.00	76.72
211-292-004-000	SFR		66.72	10.00	76.72
211-292-005-000	SFR		66.72	10.00	76.72
211-292-006-000	SFR		66.72	10.00	76.72
211-292-007-000	SFR		66.72	10.00	76.72
211-292-008-000	SFR		66.72	10.00	76.72
211-292-009-000	SFR		66.72	10.00	76.72
211-292-010-000	SFR		66.72	10.00	76.72
211-292-011-000	SFR		66.72	10.00	76.72
211-292-012-000	SFR		66.72	10.00	76.72
211-292-013-000	SFR		66.72	10.00	76.72
211-292-014-000	SFR		66.72	10.00	76.72
211-292-015-000	SFR		66.72	10.00	76.72
211-292-016-000	SFR		66.72	10.00	76.72
211-292-017-000	SFR		66.72	10.00	76.72
211-292-018-000	SFR		66.72	10.00	76.72
211-293-001-000	SFR		66.72	10.00	76.72
211-293-002-000	SFR		66.72	10.00	76.72
211-293-003-000	SFR		66.72	10.00	76.72
211-293-004-000	SFR		66.72	10.00	76.72
211-293-005-000	SFR		66.72	10.00	76.72
211-293-006-000	SFR		66.72	10.00	76.72
211-293-007-000	SFR		66.72	10.00	76.72
211-293-008-000	SFR		66.72	10.00	76.72
211-293-009-000	SFR		66.72	10.00	76.72
211-293-010-000	SFR		66.72	10.00	76.72
211-293-011-000	SFR		66.72	10.00	76.72
211-293-012-000	SFR		66.72	10.00	76.72
211-293-013-000	SFR		66.72	10.00	76.72
211-293-014-000	SFR		66.72	10.00	76.72
211-293-015-000	SFR		66.72	10.00	76.72
211-293-016-000	SFR		66.72	10.00	76.72
211-293-017-000	SFR		66.72	10.00	76.72
211-293-018-000	SFR		66.72	10.00	76.72
211-293-019-000	SFR		66.72	10.00	76.72
211-293-020-000	SFR		66.72	10.00	76.72
211-293-021-000	SFR		66.72	10.00	76.72
211-294-001-000	SFR		66.72	10.00	76.72
211-294-002-000	SFR		66.72	10.00	76.72
211-294-003-000	SFR		66.72	10.00	76.72
211-294-004-000	SFR		66.72	10.00	76.72
211-294-005-000	SFR		66.72	10.00	76.72
211-294-006-000	SFR		66.72	10.00	76.72
211-294-007-000	SFR		66.72	10.00	76.72
211-294-008-000	SFR		66.72	10.00	76.72
211-294-009-000	SFR		66.72	10.00	76.72
211-294-012-000	SFR		66.72	10.00	76.72
211-294-013-000	SFR		66.72	10.00	76.72
211-294-014-000	SFR		66.72	10.00	76.72
211-294-015-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-294-016-000	SFR		66.72	10.00	76.72
211-294-017-000	SFR		66.72	10.00	76.72
211-294-018-000	SFR		66.72	10.00	76.72
211-294-019-000	SFR		66.72	10.00	76.72
211-294-020-000	SFR		66.72	10.00	76.72
211-294-021-000	SFR		66.72	10.00	76.72
211-294-022-000	SFR		66.72	10.00	76.72
211-294-023-000	SFR		66.72	10.00	76.72
211-294-024-000	SFR		66.72	10.00	76.72
211-294-025-000	SFR		66.72	10.00	76.72
211-294-026-000	SFR		66.72	10.00	76.72
211-294-027-000	SFR		66.72	10.00	76.72
211-294-028-000	SFR		66.72	10.00	76.72
211-294-029-000	SFR		66.72	10.00	76.72
211-294-030-000	SFR		66.72	10.00	76.72
211-294-031-000	SFR		66.72	10.00	76.72
211-294-032-000	SFR		66.72	10.00	76.72
211-294-033-000	SFR		66.72	10.00	76.72
211-294-034-000	SFR		66.72	10.00	76.72
211-294-035-000	SFR		66.72	10.00	76.72
211-294-036-000	SFR		66.72	10.00	76.72
211-294-037-000	SFR		66.72	10.00	76.72
211-294-038-000	SFR		66.72	10.00	76.72
211-294-039-000	SFR		66.72	10.00	76.72
211-294-040-000	SFR		66.72	10.00	76.72
211-294-041-000	SFR		66.72	10.00	76.72
211-294-042-000	SFR		66.72	10.00	76.72
211-294-043-000	SFR		66.72	10.00	76.72
211-294-044-000	SFR		66.72	10.00	76.72
211-301-001-000	SFR		66.72	10.00	76.72
211-301-002-000	SFR		66.72	10.00	76.72
211-301-003-000	SFR		66.72	10.00	76.72
211-301-004-000	SFR		66.72	10.00	76.72
211-301-005-000	SFR		66.72	10.00	76.72
211-301-006-000	SFR		66.72	10.00	76.72
211-301-007-000	SFR		66.72	10.00	76.72
211-301-008-000	SFR		66.72	10.00	76.72
211-301-009-000	SFR		66.72	10.00	76.72
211-301-010-000	SFR		66.72	10.00	76.72
211-301-011-000	SFR		66.72	10.00	76.72
211-301-012-000	SFR		66.72	10.00	76.72
211-301-013-000	SFR		66.72	10.00	76.72
211-301-014-000	SFR		66.72	10.00	76.72
211-301-015-000	SFR		66.72	10.00	76.72
211-301-016-000	SFR		66.72	10.00	76.72
211-301-017-000	SFR		66.72	10.00	76.72
211-301-018-000	SFR		66.72	10.00	76.72
211-301-019-000	SFR		66.72	10.00	76.72
211-301-020-000	SFR		66.72	10.00	76.72
211-301-021-000	SFR		66.72	10.00	76.72
211-301-022-000	SFR		66.72	10.00	76.72
211-301-023-000	SFR		66.72	10.00	76.72
211-301-024-000	SFR		66.72	10.00	76.72
211-301-025-000	SFR		66.72	10.00	76.72
211-301-026-000	SFR		66.72	10.00	76.72
211-301-027-000	SFR		66.72	10.00	76.72
211-301-028-000	SFR		66.72	10.00	76.72
211-311-001-000	SFR		66.72	10.00	76.72
211-311-002-000	SFR		66.72	10.00	76.72
211-311-003-000	SFR		66.72	10.00	76.72
211-311-004-000	SFR		66.72	10.00	76.72
211-311-005-000	SFR		66.72	10.00	76.72
211-311-006-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-311-007-000	SFR		66.72	10.00	76.72
211-311-008-000	SFR		66.72	10.00	76.72
211-311-009-000	SFR		66.72	10.00	76.72
211-311-010-000	SFR		66.72	10.00	76.72
211-311-011-000	SFR		66.72	10.00	76.72
211-311-012-000	SFR		66.72	10.00	76.72
211-311-013-000	SFR		66.72	10.00	76.72
211-311-014-000	SFR		66.72	10.00	76.72
211-311-015-000	SFR		66.72	10.00	76.72
211-311-016-000	SFR		66.72	10.00	76.72
211-311-017-000	SFR		66.72	10.00	76.72
211-311-018-000	SFR		66.72	10.00	76.72
211-311-019-000	SFR		66.72	10.00	76.72
211-311-020-000	SFR		66.72	10.00	76.72
211-311-021-000	SFR		66.72	10.00	76.72
211-311-022-000	SFR		66.72	10.00	76.72
211-311-023-000	SFR		66.72	10.00	76.72
211-311-024-000	SFR		66.72	10.00	76.72
211-311-025-000	SFR		66.72	10.00	76.72
211-311-026-000	SFR		66.72	10.00	76.72
211-321-001-000	SFR		66.72	10.00	76.72
211-321-002-000	SFR		66.72	10.00	76.72
211-321-003-000	SFR		66.72	10.00	76.72
211-321-004-000	SFR		66.72	10.00	76.72
211-321-005-000	SFR		66.72	10.00	76.72
211-321-006-000	SFR		66.72	10.00	76.72
211-321-007-000	SFR		66.72	10.00	76.72
211-322-001-000	SFR		66.72	10.00	76.72
211-322-002-000	SFR		66.72	10.00	76.72
211-322-003-000	SFR		66.72	10.00	76.72
211-322-004-000	SFR		66.72	10.00	76.72
211-322-005-000	SFR		66.72	10.00	76.72
211-322-006-000	SFR		66.72	10.00	76.72
211-322-007-000	SFR		66.72	10.00	76.72
211-322-008-000	SFR		66.72	10.00	76.72
211-322-009-000	SFR		66.72	10.00	76.72
211-322-010-000	SFR		66.72	10.00	76.72
211-322-011-000	SFR		66.72	10.00	76.72
211-322-012-000	SFR		66.72	10.00	76.72
211-322-013-000	SFR		66.72	10.00	76.72
211-322-014-000	SFR		66.72	10.00	76.72
211-322-015-000	SFR		66.72	10.00	76.72
211-322-016-000	SFR		66.72	10.00	76.72
211-322-017-000	SFR		66.72	10.00	76.72
211-322-018-000	SFR		66.72	10.00	76.72
211-322-019-000	SFR		66.72	10.00	76.72
211-322-020-000	SFR		66.72	10.00	76.72
211-322-021-000	SFR		66.72	10.00	76.72
211-323-001-000	SFR		66.72	10.00	76.72
211-323-002-000	SFR		66.72	10.00	76.72
211-323-003-000	SFR		66.72	10.00	76.72
211-323-004-000	SFR		66.72	10.00	76.72
211-323-005-000	SFR		66.72	10.00	76.72
211-323-006-000	SFR		66.72	10.00	76.72
211-323-007-000	SFR		66.72	10.00	76.72
211-323-008-000	SFR		66.72	10.00	76.72
211-323-009-000	SFR		66.72	10.00	76.72
211-323-010-000	SFR		66.72	10.00	76.72
211-323-011-000	SFR		66.72	10.00	76.72
211-323-012-000	SFR		66.72	10.00	76.72
211-323-013-000	SFR		66.72	10.00	76.72
211-323-014-000	SFR		66.72	10.00	76.72
211-323-015-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-323-016-000	SFR		66.72	10.00	76.72
211-323-017-000	SFR		66.72	10.00	76.72
211-323-018-000	SFR		66.72	10.00	76.72
211-323-019-000	SFR		66.72	10.00	76.72
211-323-020-000	SFR		66.72	10.00	76.72
211-323-021-000	SFR		66.72	10.00	76.72
211-324-001-000	SFR		66.72	10.00	76.72
211-324-002-000	SFR		66.72	10.00	76.72
211-324-003-000	SFR		66.72	10.00	76.72
211-324-004-000	SFR		66.72	10.00	76.72
211-324-005-000	SFR		66.72	10.00	76.72
211-324-006-000	SFR		66.72	10.00	76.72
211-324-007-000	SFR		66.72	10.00	76.72
211-324-008-000	SFR		66.72	10.00	76.72
211-324-009-000	SFR		66.72	10.00	76.72
211-324-010-000	SFR		66.72	10.00	76.72
211-324-011-000	SFR		66.72	10.00	76.72
211-324-012-000	SFR		66.72	10.00	76.72
211-324-013-000	SFR		66.72	10.00	76.72
211-324-014-000	SFR		66.72	10.00	76.72
211-324-015-000	SFR		66.72	10.00	76.72
211-324-016-000	SFR		66.72	10.00	76.72
211-324-017-000	SFR		66.72	10.00	76.72
211-324-018-000	SFR		66.72	10.00	76.72
211-324-019-000	SFR		66.72	10.00	76.72
211-324-020-000	SFR		66.72	10.00	76.72
211-324-021-000	SFR		66.72	10.00	76.72
211-324-022-000	SFR		66.72	10.00	76.72
211-324-023-000	SFR		66.72	10.00	76.72
211-324-024-000	SFR		66.72	10.00	76.72
211-324-025-000	SFR		66.72	10.00	76.72
211-324-026-000	Non-Assessed		0.00	0.00	0.00
211-325-001-000	SFR		66.72	10.00	76.72
211-325-002-000	SFR		66.72	10.00	76.72
211-325-003-000	SFR		66.72	10.00	76.72
211-325-004-000	SFR		66.72	10.00	76.72
211-325-005-000	SFR		66.72	10.00	76.72
211-325-006-000	SFR		66.72	10.00	76.72
211-325-007-000	SFR		66.72	10.00	76.72
211-325-008-000	SFR		66.72	10.00	76.72
211-325-009-000	SFR		66.72	10.00	76.72
211-325-010-000	SFR		66.72	10.00	76.72
211-325-011-000	SFR		66.72	10.00	76.72
211-325-012-000	SFR		66.72	10.00	76.72
211-325-013-000	SFR		66.72	10.00	76.72
211-325-014-000	SFR		66.72	10.00	76.72
211-325-015-000	SFR		66.72	10.00	76.72
211-325-016-000	SFR		66.72	10.00	76.72
211-325-017-000	SFR		66.72	10.00	76.72
211-325-018-000	SFR		66.72	10.00	76.72
211-325-019-000	SFR		66.72	10.00	76.72
211-325-020-000	SFR		66.72	10.00	76.72
211-331-001-000	SFR		66.72	10.00	76.72
211-331-002-000	SFR		66.72	10.00	76.72
211-331-003-000	SFR		66.72	10.00	76.72
211-331-004-000	SFR		66.72	10.00	76.72
211-331-005-000	SFR		66.72	10.00	76.72
211-331-006-000	SFR		66.72	10.00	76.72
211-331-007-000	SFR		66.72	10.00	76.72
211-331-008-000	SFR		66.72	10.00	76.72
211-331-009-000	SFR		66.72	10.00	76.72
211-331-010-000	SFR		66.72	10.00	76.72
211-331-011-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-331-012-000	SFR		66.72	10.00	76.72
211-331-013-000	SFR		66.72	10.00	76.72
211-331-014-000	SFR		66.72	10.00	76.72
211-331-015-000	SFR		66.72	10.00	76.72
211-331-016-000	SFR		66.72	10.00	76.72
211-331-017-000	SFR		66.72	10.00	76.72
211-331-018-000	SFR		66.72	10.00	76.72
211-331-019-000	SFR		66.72	10.00	76.72
211-331-020-000	SFR		66.72	10.00	76.72
211-331-021-000	SFR		66.72	10.00	76.72
211-331-022-000	SFR		66.72	10.00	76.72
211-331-023-000	SFR		66.72	10.00	76.72
211-331-024-000	SFR		66.72	10.00	76.72
211-331-025-000	SFR		66.72	10.00	76.72
211-331-026-000	SFR		66.72	10.00	76.72
211-331-027-000	SFR		66.72	10.00	76.72
211-331-028-000	SFR		66.72	10.00	76.72
211-331-029-000	SFR		66.72	10.00	76.72
211-331-030-000	SFR		66.72	10.00	76.72
211-331-031-000	SFR		66.72	10.00	76.72
211-331-032-000	SFR		66.72	10.00	76.72
211-331-033-000	SFR		66.72	10.00	76.72
211-331-034-000	SFR		66.72	10.00	76.72
211-331-035-000	SFR		66.72	10.00	76.72
211-331-036-000	SFR		66.72	10.00	76.72
211-331-037-000	SFR		66.72	10.00	76.72
211-331-038-000	Non-Assessed		0.00	0.00	0.00
211-332-001-000	SFR		66.72	10.00	76.72
211-332-002-000	SFR		66.72	10.00	76.72
211-332-003-000	SFR		66.72	10.00	76.72
211-332-004-000	SFR		66.72	10.00	76.72
211-332-005-000	SFR		66.72	10.00	76.72
211-332-006-000	SFR		66.72	10.00	76.72
211-332-007-000	SFR		66.72	10.00	76.72
211-332-008-000	SFR		66.72	10.00	76.72
211-332-009-000	SFR		66.72	10.00	76.72
211-332-010-000	SFR		66.72	10.00	76.72
211-332-011-000	SFR		66.72	10.00	76.72
211-332-012-000	SFR		66.72	10.00	76.72
211-332-013-000	SFR		66.72	10.00	76.72
211-332-014-000	SFR		66.72	10.00	76.72
211-332-015-000	SFR		66.72	10.00	76.72
211-332-016-000	SFR		66.72	10.00	76.72
211-332-017-000	SFR		66.72	10.00	76.72
211-332-018-000	SFR		66.72	10.00	76.72
211-332-019-000	SFR		66.72	10.00	76.72
211-332-020-000	SFR		66.72	10.00	76.72
211-332-021-000	SFR		66.72	10.00	76.72
211-332-022-000	SFR		66.72	10.00	76.72
211-333-001-000	SFR		66.72	10.00	76.72
211-333-002-000	SFR		66.72	10.00	76.72
211-333-003-000	SFR		66.72	10.00	76.72
211-333-004-000	SFR		66.72	10.00	76.72
211-333-005-000	SFR		66.72	10.00	76.72
211-333-006-000	SFR		66.72	10.00	76.72
211-333-007-000	SFR		66.72	10.00	76.72
211-333-008-000	SFR		66.72	10.00	76.72
211-333-009-000	SFR		66.72	10.00	76.72
211-333-010-000	SFR		66.72	10.00	76.72
211-333-011-000	SFR		66.72	10.00	76.72
211-341-001-000	SFR		66.72	10.00	76.72
211-342-001-000	SFR		66.72	10.00	76.72
211-343-001-000	SFR		66.72	10.00	76.72

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Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-343-002-000	SFR		66.72	10.00	76.72
211-343-003-000	SFR		66.72	10.00	76.72
211-343-004-000	SFR		66.72	10.00	76.72
211-343-005-000	SFR		66.72	10.00	76.72
211-343-006-000	SFR		66.72	10.00	76.72
211-343-007-000	SFR		66.72	10.00	76.72
211-343-008-000	SFR		66.72	10.00	76.72
211-343-009-000	SFR		66.72	10.00	76.72
211-343-010-000	SFR		66.72	10.00	76.72
211-343-011-000	SFR		66.72	10.00	76.72
211-343-012-000	SFR		66.72	10.00	76.72
211-343-013-000	SFR		66.72	10.00	76.72
211-343-014-000	SFR		66.72	10.00	76.72
211-343-015-000	SFR		66.72	10.00	76.72
211-344-001-000	SFR		66.72	10.00	76.72
211-344-002-000	SFR		66.72	10.00	76.72
211-344-003-000	SFR		66.72	10.00	76.72
211-344-004-000	SFR		66.72	10.00	76.72
211-344-005-000	SFR		66.72	10.00	76.72
211-344-006-000	SFR		66.72	10.00	76.72
211-344-007-000	SFR		66.72	10.00	76.72
211-344-008-000	SFR		66.72	10.00	76.72
211-344-009-000	SFR		66.72	10.00	76.72
211-344-010-000	SFR		66.72	10.00	76.72
211-344-011-000	SFR		66.72	10.00	76.72
211-344-012-000	SFR		66.72	10.00	76.72
211-344-013-000	SFR		66.72	10.00	76.72
211-344-014-000	SFR		66.72	10.00	76.72
211-344-015-000	SFR		66.72	10.00	76.72
211-344-016-000	SFR		66.72	10.00	76.72
211-345-001-000	SFR		66.72	10.00	76.72
211-345-002-000	SFR		66.72	10.00	76.72
211-345-003-000	SFR		66.72	10.00	76.72
211-345-004-000	SFR		66.72	10.00	76.72
211-345-005-000	SFR		66.72	10.00	76.72
211-345-006-000	SFR		66.72	10.00	76.72
211-345-007-000	SFR		66.72	10.00	76.72
211-345-008-000	SFR		66.72	10.00	76.72
211-345-009-000	SFR		66.72	10.00	76.72
211-345-010-000	SFR		66.72	10.00	76.72
211-345-011-000	SFR		66.72	10.00	76.72
211-345-012-000	SFR		66.72	10.00	76.72
211-345-013-000	SFR		66.72	10.00	76.72
211-345-014-000	SFR		66.72	10.00	76.72
211-345-015-000	SFR		66.72	10.00	76.72
211-351-001-000	SFR		66.72	10.00	76.72
211-351-002-000	SFR		66.72	10.00	76.72
211-351-003-000	SFR		66.72	10.00	76.72
211-351-004-000	SFR		66.72	10.00	76.72
211-351-005-000	SFR		66.72	10.00	76.72
211-351-006-000	SFR		66.72	10.00	76.72
211-351-007-000	SFR		66.72	10.00	76.72
211-351-008-000	SFR		66.72	10.00	76.72
211-351-009-000	SFR		66.72	10.00	76.72
211-351-010-000	SFR		66.72	10.00	76.72
211-351-011-000	SFR		66.72	10.00	76.72
211-351-012-000	SFR		66.72	10.00	76.72
211-351-013-000	SFR		66.72	10.00	76.72
211-351-014-000	SFR		66.72	10.00	76.72
211-351-015-000	SFR		66.72	10.00	76.72
211-351-016-000	SFR		66.72	10.00	76.72
211-352-001-000	SFR		66.72	10.00	76.72
211-352-002-000	SFR		66.72	10.00	76.72

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Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-352-003-000	SFR		66.72	10.00	76.72
211-352-004-000	SFR		66.72	10.00	76.72
211-352-005-000	SFR		66.72	10.00	76.72
211-352-006-000	SFR		66.72	10.00	76.72
211-352-007-000	SFR		66.72	10.00	76.72
211-352-008-000	SFR		66.72	10.00	76.72
211-352-009-000	SFR		66.72	10.00	76.72
211-352-010-000	SFR		66.72	10.00	76.72
211-352-011-000	SFR		66.72	10.00	76.72
211-352-012-000	SFR		66.72	10.00	76.72
211-352-013-000	SFR		66.72	10.00	76.72
211-352-014-000	SFR		66.72	10.00	76.72
211-352-015-000	SFR		66.72	10.00	76.72
211-352-016-000	SFR		66.72	10.00	76.72
211-352-017-000	SFR		66.72	10.00	76.72
211-352-018-000	SFR		66.72	10.00	76.72
211-352-019-000	SFR		66.72	10.00	76.72
211-352-020-000	SFR		66.72	10.00	76.72
211-352-021-000	SFR		66.72	10.00	76.72
211-352-022-000	SFR		66.72	10.00	76.72
211-352-023-000	SFR		66.72	10.00	76.72
211-352-024-000	SFR		66.72	10.00	76.72
211-352-025-000	SFR		66.72	10.00	76.72
211-352-026-000	SFR		66.72	10.00	76.72
211-352-027-000	SFR		66.72	10.00	76.72
211-352-028-000	SFR		66.72	10.00	76.72
211-352-029-000	SFR		66.72	10.00	76.72
211-352-030-000	SFR		66.72	10.00	76.72
211-352-031-000	SFR		66.72	10.00	76.72
211-352-032-000	SFR		66.72	10.00	76.72
211-352-033-000	SFR		66.72	10.00	76.72
211-352-034-000	SFR		66.72	10.00	76.72
211-352-035-000	SFR		66.72	10.00	76.72
211-352-036-000	SFR		66.72	10.00	76.72
211-352-037-000	SFR		66.72	10.00	76.72
211-352-038-000	SFR		66.72	10.00	76.72
211-352-039-000	SFR		66.72	10.00	76.72
211-352-040-000	SFR		66.72	10.00	76.72
211-371-001-000	SFR		66.72	10.00	76.72
211-371-002-000	SFR		66.72	10.00	76.72
211-371-003-000	SFR		66.72	10.00	76.72
211-371-004-000	SFR		66.72	10.00	76.72
211-371-005-000	SFR		66.72	10.00	76.72
211-371-006-000	SFR		66.72	10.00	76.72
211-371-007-000	SFR		66.72	10.00	76.72
211-371-008-000	SFR		66.72	10.00	76.72
211-371-009-000	SFR		66.72	10.00	76.72
211-371-010-000	SFR		66.72	10.00	76.72
211-371-011-000	SFR		66.72	10.00	76.72
211-371-012-000	SFR		66.72	10.00	76.72
211-371-013-000	SFR		66.72	10.00	76.72
211-371-014-000	SFR		66.72	10.00	76.72
211-371-015-000	SFR		66.72	10.00	76.72
211-371-016-000	SFR		66.72	10.00	76.72
211-371-017-000	SFR		66.72	10.00	76.72
211-371-018-000	SFR		66.72	10.00	76.72
211-371-019-000	SFR		66.72	10.00	76.72
211-371-020-000	SFR		66.72	10.00	76.72
211-371-021-000	SFR		66.72	10.00	76.72
211-371-022-000	SFR		66.72	10.00	76.72
211-371-023-000	SFR		66.72	10.00	76.72
211-371-024-000	SFR		66.72	10.00	76.72
211-371-025-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-371-026-000	SFR		66.72	10.00	76.72
211-371-027-000	SFR		66.72	10.00	76.72
211-371-028-000	SFR		66.72	10.00	76.72
211-371-029-000	SFR		66.72	10.00	76.72
211-371-030-000	SFR		66.72	10.00	76.72
211-372-001-000	SFR		66.72	10.00	76.72
211-372-002-000	SFR		66.72	10.00	76.72
211-372-003-000	SFR		66.72	10.00	76.72
211-372-004-000	SFR		66.72	10.00	76.72
211-372-005-000	SFR		66.72	10.00	76.72
211-372-006-000	SFR		66.72	10.00	76.72
211-372-007-000	SFR		66.72	10.00	76.72
211-372-008-000	SFR		66.72	10.00	76.72
211-372-009-000	SFR		66.72	10.00	76.72
211-372-010-000	SFR		66.72	10.00	76.72
211-373-001-000	SFR		66.72	10.00	76.72
211-373-002-000	SFR		66.72	10.00	76.72
211-373-003-000	SFR		66.72	10.00	76.72
211-373-004-000	SFR		66.72	10.00	76.72
211-373-005-000	SFR		66.72	10.00	76.72
211-373-006-000	SFR		66.72	10.00	76.72
211-373-007-000	SFR		66.72	10.00	76.72
211-373-008-000	SFR		66.72	10.00	76.72
211-373-009-000	SFR		66.72	10.00	76.72
211-373-010-000	SFR		66.72	10.00	76.72
211-373-011-000	SFR		66.72	10.00	76.72
211-373-012-000	SFR		66.72	10.00	76.72
211-373-013-000	SFR		66.72	10.00	76.72
211-373-014-000	SFR		66.72	10.00	76.72
211-373-015-000	SFR		66.72	10.00	76.72
211-373-016-000	SFR		66.72	10.00	76.72
211-373-017-000	SFR		66.72	10.00	76.72
211-373-018-000	SFR		66.72	10.00	76.72
211-373-019-000	SFR		66.72	10.00	76.72
211-373-020-000	SFR		66.72	10.00	76.72
211-373-021-000	SFR		66.72	10.00	76.72
211-373-022-000	SFR		66.72	10.00	76.72
211-373-023-000	SFR		66.72	10.00	76.72
211-373-024-000	SFR		66.72	10.00	76.72
211-381-001-000	SFR		66.72	10.00	76.72
211-381-002-000	SFR		66.72	10.00	76.72
211-381-003-000	SFR		66.72	10.00	76.72
211-381-004-000	SFR		66.72	10.00	76.72
211-381-005-000	SFR		66.72	10.00	76.72
211-381-006-000	SFR		66.72	10.00	76.72
211-381-007-000	SFR		66.72	10.00	76.72
211-381-008-000	SFR		66.72	10.00	76.72
211-381-009-000	SFR		66.72	10.00	76.72
211-381-010-000	SFR		66.72	10.00	76.72
211-381-011-000	SFR		66.72	10.00	76.72
211-381-012-000	SFR		66.72	10.00	76.72
211-381-013-000	SFR		66.72	10.00	76.72
211-381-014-000	SFR		66.72	10.00	76.72
211-381-015-000	SFR		66.72	10.00	76.72
211-381-016-000	SFR		66.72	10.00	76.72
211-381-017-000	SFR		66.72	10.00	76.72
211-381-018-000	SFR		66.72	10.00	76.72
211-381-019-000	SFR		66.72	10.00	76.72
211-381-020-000	SFR		66.72	10.00	76.72
211-381-021-000	SFR		66.72	10.00	76.72
211-381-022-000	SFR		66.72	10.00	76.72
211-382-001-000	SFR		66.72	10.00	76.72
211-382-002-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-382-003-000	SFR		66.72	10.00	76.72
211-382-004-000	SFR		66.72	10.00	76.72
211-382-005-000	SFR		66.72	10.00	76.72
211-382-006-000	SFR		66.72	10.00	76.72
211-382-007-000	SFR		66.72	10.00	76.72
211-382-008-000	SFR		66.72	10.00	76.72
211-382-009-000	SFR		66.72	10.00	76.72
211-382-010-000	SFR		66.72	10.00	76.72
211-382-011-000	SFR		66.72	10.00	76.72
211-382-012-000	SFR		66.72	10.00	76.72
211-382-013-000	SFR		66.72	10.00	76.72
211-382-014-000	SFR		66.72	10.00	76.72
211-382-015-000	SFR		66.72	10.00	76.72
211-382-016-000	SFR		66.72	10.00	76.72
211-383-004-000	Non-SFR	0.960	$339.51	10.00	$349.50
211-383-011-000	Non-SFR	0.608	$215.03	10.00	$225.02
211-383-012-000	Non-SFR	4.140	$1,464.15	10.00	$1,474.14
211-383-013-000	Non-SFR	0.670	$236.95	10.00	$246.94
211-383-016-000	Non-SFR	1.951	$689.99	10.00	$699.98
211-383-017-000	Non-SFR	1.348	$476.74	10.00	$486.74
211-391-001-000	SFR		66.72	10.00	76.72
211-391-002-000	SFR		66.72	10.00	76.72
211-391-003-000	SFR		66.72	10.00	76.72
211-391-004-000	SFR		66.72	10.00	76.72
211-391-005-000	SFR		66.72	10.00	76.72
211-391-006-000	SFR		66.72	10.00	76.72
211-391-007-000	SFR		66.72	10.00	76.72
211-391-008-000	SFR		66.72	10.00	76.72
211-391-009-000	SFR		66.72	10.00	76.72
211-391-010-000	SFR		66.72	10.00	76.72
211-391-011-000	SFR		66.72	10.00	76.72
211-391-012-000	SFR		66.72	10.00	76.72
211-391-013-000	SFR		66.72	10.00	76.72
211-391-014-000	SFR		66.72	10.00	76.72
211-391-015-000	SFR		66.72	10.00	76.72
211-391-016-000	SFR		66.72	10.00	76.72
211-391-017-000	SFR		66.72	10.00	76.72
211-391-018-000	SFR		66.72	10.00	76.72
211-391-019-000	SFR		66.72	10.00	76.72
211-391-020-000	SFR		66.72	10.00	76.72
211-391-021-000	SFR		66.72	10.00	76.72
211-391-022-000	SFR		66.72	10.00	76.72
211-391-023-000	SFR		66.72	10.00	76.72
211-391-024-000	SFR		66.72	10.00	76.72
211-391-025-000	SFR		66.72	10.00	76.72
211-391-026-000	SFR		66.72	10.00	76.72
211-391-027-000	Non-Assessed		0.00	0.00	0.00
211-391-028-000	Non-Assessed		0.00	0.00	0.00
211-401-001-000	SFR		66.72	10.00	76.72
211-401-002-000	SFR		66.72	10.00	76.72
211-401-003-000	SFR		66.72	10.00	76.72
211-401-004-000	SFR		66.72	10.00	76.72
211-401-005-000	SFR		66.72	10.00	76.72
211-401-006-000	SFR		66.72	10.00	76.72
211-401-007-000	SFR		66.72	10.00	76.72
211-402-001-000	SFR		66.72	10.00	76.72
211-403-001-000	SFR		66.72	10.00	76.72
211-403-002-000	SFR		66.72	10.00	76.72
211-403-003-000	SFR		66.72	10.00	76.72
211-403-004-000	SFR		66.72	10.00	76.72
211-403-005-000	SFR		66.72	10.00	76.72
211-403-006-000	SFR		66.72	10.00	76.72
211-403-007-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-403-008-000	SFR		66.72	10.00	76.72
211-403-009-000	SFR		66.72	10.00	76.72
211-403-010-000	SFR		66.72	10.00	76.72
211-403-011-000	SFR		66.72	10.00	76.72
211-403-012-000	SFR		66.72	10.00	76.72
211-403-013-000	SFR		66.72	10.00	76.72
211-403-014-000	SFR		66.72	10.00	76.72
211-403-015-000	SFR		66.72	10.00	76.72
211-403-016-000	SFR		66.72	10.00	76.72
211-403-017-000	SFR		66.72	10.00	76.72
211-403-018-000	SFR		66.72	10.00	76.72
211-403-019-000	SFR		66.72	10.00	76.72
211-403-020-000	SFR		66.72	10.00	76.72
211-403-021-000	SFR		66.72	10.00	76.72
211-403-022-000	SFR		66.72	10.00	76.72
211-403-023-000	SFR		66.72	10.00	76.72
211-403-024-000	SFR		66.72	10.00	76.72
211-403-025-000	SFR		66.72	10.00	76.72
211-403-026-000	SFR		66.72	10.00	76.72
211-403-027-000	SFR		66.72	10.00	76.72
211-403-028-000	SFR		66.72	10.00	76.72
211-404-001-000	SFR		66.72	10.00	76.72
211-404-002-000	SFR		66.72	10.00	76.72
211-404-003-000	SFR		66.72	10.00	76.72
211-404-004-000	SFR		66.72	10.00	76.72
211-404-005-000	SFR		66.72	10.00	76.72
211-404-006-000	SFR		66.72	10.00	76.72
211-404-007-000	SFR		66.72	10.00	76.72
211-404-008-000	SFR		66.72	10.00	76.72
211-404-009-000	SFR		66.72	10.00	76.72
211-404-010-000	SFR		66.72	10.00	76.72
211-404-011-000	SFR		66.72	10.00	76.72
211-404-012-000	SFR		66.72	10.00	76.72
211-404-013-000	SFR		66.72	10.00	76.72
211-404-014-000	SFR		66.72	10.00	76.72
211-404-015-000	SFR		66.72	10.00	76.72
211-404-016-000	SFR		66.72	10.00	76.72
211-404-017-000	SFR		66.72	10.00	76.72
211-404-018-000	SFR		66.72	10.00	76.72
211-404-019-000	SFR		66.72	10.00	76.72
211-404-020-000	SFR		66.72	10.00	76.72
211-404-021-000	SFR		66.72	10.00	76.72
211-404-022-000	SFR		66.72	10.00	76.72
211-404-023-000	SFR		66.72	10.00	76.72
211-404-024-000	SFR		66.72	10.00	76.72
211-405-001-000	SFR		66.72	10.00	76.72
211-405-002-000	SFR		66.72	10.00	76.72
211-405-003-000	SFR		66.72	10.00	76.72
211-405-004-000	SFR		66.72	10.00	76.72
211-405-005-000	SFR		66.72	10.00	76.72
211-405-006-000	SFR		66.72	10.00	76.72
211-405-007-000	SFR		66.72	10.00	76.72
211-405-008-000	SFR		66.72	10.00	76.72
211-405-009-000	SFR		66.72	10.00	76.72
211-405-010-000	SFR		66.72	10.00	76.72
211-405-011-000	SFR		66.72	10.00	76.72
211-405-012-000	SFR		66.72	10.00	76.72
211-405-015-000	SFR		66.72	10.00	76.72
211-405-016-000	SFR		66.72	10.00	76.72
211-405-017-000	SFR		66.72	10.00	76.72
211-405-018-000	SFR		66.72	10.00	76.72
211-405-019-000	SFR		66.72	10.00	76.72
211-405-020-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-405-021-000	SFR		66.72	10.00	76.72
211-405-022-000	SFR		66.72	10.00	76.72
211-405-023-000	SFR		66.72	10.00	76.72
211-405-024-000	SFR		66.72	10.00	76.72
211-405-025-000	SFR		66.72	10.00	76.72
211-405-026-000	SFR		66.72	10.00	76.72
211-405-027-000	SFR		66.72	10.00	76.72
211-405-028-000	SFR		66.72	10.00	76.72
211-406-001-000	SFR		66.72	10.00	76.72
211-406-002-000	SFR		66.72	10.00	76.72
211-406-003-000	SFR		66.72	10.00	76.72
211-406-004-000	SFR		66.72	10.00	76.72
211-406-005-000	SFR		66.72	10.00	76.72
211-406-006-000	SFR		66.72	10.00	76.72
211-406-007-000	SFR		66.72	10.00	76.72
211-406-008-000	SFR		66.72	10.00	76.72
211-406-009-000	SFR		66.72	10.00	76.72
211-406-010-000	SFR		66.72	10.00	76.72
211-406-011-000	SFR		66.72	10.00	76.72
211-406-012-000	SFR		66.72	10.00	76.72
211-406-013-000	SFR		66.72	10.00	76.72
211-406-014-000	SFR		66.72	10.00	76.72
211-406-015-000	SFR		66.72	10.00	76.72
211-406-016-000	SFR		66.72	10.00	76.72
211-406-017-000	SFR		66.72	10.00	76.72
211-406-018-000	SFR		66.72	10.00	76.72
211-406-019-000	SFR		66.72	10.00	76.72
211-406-020-000	SFR		66.72	10.00	76.72
211-406-021-000	SFR		66.72	10.00	76.72
211-406-022-000	SFR		66.72	10.00	76.72
211-406-023-000	SFR		66.72	10.00	76.72
211-406-024-000	SFR		66.72	10.00	76.72
211-406-025-000	Non-Assessed		0.00	0.00	0.00
211-406-026-000	Non-Assessed		0.00	0.00	0.00
211-407-001-000	SFR		66.72	10.00	76.72
211-407-002-000	SFR		66.72	10.00	76.72
211-407-003-000	SFR		66.72	10.00	76.72
211-407-004-000	SFR		66.72	10.00	76.72
211-407-005-000	SFR		66.72	10.00	76.72
211-407-006-000	SFR		66.72	10.00	76.72
211-407-007-000	SFR		66.72	10.00	76.72
211-407-008-000	SFR		66.72	10.00	76.72
211-407-009-000	SFR		66.72	10.00	76.72
211-407-010-000	SFR		66.72	10.00	76.72
211-407-011-000	SFR		66.72	10.00	76.72
211-407-012-000	SFR		66.72	10.00	76.72
211-408-001-000	SFR		66.72	10.00	76.72
211-408-002-000	SFR		66.72	10.00	76.72
211-408-003-000	SFR		66.72	10.00	76.72
211-408-004-000	SFR		66.72	10.00	76.72
211-408-005-000	SFR		66.72	10.00	76.72
211-408-006-000	SFR		66.72	10.00	76.72
211-408-007-000	SFR		66.72	10.00	76.72
211-411-001-000	SFR		66.72	10.00	76.72
211-411-002-000	SFR		66.72	10.00	76.72
211-411-003-000	SFR		66.72	10.00	76.72
211-411-004-000	SFR		66.72	10.00	76.72
211-411-005-000	SFR		66.72	10.00	76.72
211-411-006-000	SFR		66.72	10.00	76.72
211-411-007-000	SFR		66.72	10.00	76.72
211-411-008-000	SFR		66.72	10.00	76.72
211-411-009-000	SFR		66.72	10.00	76.72
211-411-010-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-412-001-000	SFR		66.72	10.00	76.72
211-412-002-000	SFR		66.72	10.00	76.72
211-412-003-000	SFR		66.72	10.00	76.72
211-412-004-000	SFR		66.72	10.00	76.72
211-412-005-000	SFR		66.72	10.00	76.72
211-412-006-000	SFR		66.72	10.00	76.72
211-412-007-000	SFR		66.72	10.00	76.72
211-412-008-000	SFR		66.72	10.00	76.72
211-412-009-000	SFR		66.72	10.00	76.72
211-412-010-000	SFR		66.72	10.00	76.72
211-412-011-000	SFR		66.72	10.00	76.72
211-412-012-000	SFR		66.72	10.00	76.72
211-412-013-000	SFR		66.72	10.00	76.72
211-412-014-000	SFR		66.72	10.00	76.72
211-412-015-000	SFR		66.72	10.00	76.72
211-412-016-000	SFR		66.72	10.00	76.72
211-412-017-000	SFR		66.72	10.00	76.72
211-412-018-000	SFR		66.72	10.00	76.72
211-412-019-000	SFR		66.72	10.00	76.72
211-413-001-000	SFR		66.72	10.00	76.72
211-413-002-000	SFR		66.72	10.00	76.72
211-413-003-000	SFR		66.72	10.00	76.72
211-413-004-000	SFR		66.72	10.00	76.72
211-413-005-000	SFR		66.72	10.00	76.72
211-413-006-000	SFR		66.72	10.00	76.72
211-413-007-000	SFR		66.72	10.00	76.72
211-413-008-000	SFR		66.72	10.00	76.72
211-413-009-000	SFR		66.72	10.00	76.72
211-413-010-000	SFR		66.72	10.00	76.72
211-413-011-000	SFR		66.72	10.00	76.72
211-413-012-000	SFR		66.72	10.00	76.72
211-413-013-000	SFR		66.72	10.00	76.72
211-413-014-000	SFR		66.72	10.00	76.72
211-413-015-000	SFR		66.72	10.00	76.72
211-413-016-000	SFR		66.72	10.00	76.72
211-413-017-000	SFR		66.72	10.00	76.72
211-413-018-000	SFR		66.72	10.00	76.72
211-413-019-000	SFR		66.72	10.00	76.72
211-413-020-000	SFR		66.72	10.00	76.72
211-413-021-000	SFR		66.72	10.00	76.72
211-413-022-000	SFR		66.72	10.00	76.72
211-413-023-000	SFR		66.72	10.00	76.72
211-413-024-000	SFR		66.72	10.00	76.72
211-413-025-000	SFR		66.72	10.00	76.72
211-413-026-000	SFR		66.72	10.00	76.72
211-413-027-000	SFR		66.72	10.00	76.72
211-413-028-000	SFR		66.72	10.00	76.72
211-413-029-000	SFR		66.72	10.00	76.72
211-413-030-000	SFR		66.72	10.00	76.72
211-414-001-000	SFR		66.72	10.00	76.72
211-414-002-000	SFR		66.72	10.00	76.72
211-414-003-000	SFR		66.72	10.00	76.72
211-414-004-000	SFR		66.72	10.00	76.72
211-414-005-000	SFR		66.72	10.00	76.72
211-414-006-000	SFR		66.72	10.00	76.72
211-414-007-000	SFR		66.72	10.00	76.72
211-414-008-000	SFR		66.72	10.00	76.72
211-414-009-000	SFR		66.72	10.00	76.72
211-414-010-000	SFR		66.72	10.00	76.72
211-414-011-000	SFR		66.72	10.00	76.72
211-414-012-000	SFR		66.72	10.00	76.72
211-414-013-000	SFR		66.72	10.00	76.72
211-414-014-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-414-015-000	SFR		66.72	10.00	76.72
211-414-016-000	SFR		66.72	10.00	76.72
211-414-017-000	SFR		66.72	10.00	76.72
211-414-018-000	SFR		66.72	10.00	76.72
211-414-019-000	SFR		66.72	10.00	76.72
211-414-020-000	SFR		66.72	10.00	76.72
211-414-021-000	SFR		66.72	10.00	76.72
211-414-022-000	SFR		66.72	10.00	76.72
211-414-023-000	SFR		66.72	10.00	76.72
211-415-001-000	SFR		66.72	10.00	76.72
211-415-002-000	SFR		66.72	10.00	76.72
211-415-003-000	SFR		66.72	10.00	76.72
211-415-004-000	SFR		66.72	10.00	76.72
211-415-005-000	SFR		66.72	10.00	76.72
211-415-006-000	SFR		66.72	10.00	76.72
211-415-007-000	SFR		66.72	10.00	76.72
211-415-008-000	SFR		66.72	10.00	76.72
211-415-009-000	SFR		66.72	10.00	76.72
211-415-010-000	SFR		66.72	10.00	76.72
211-415-011-000	SFR		66.72	10.00	76.72
211-415-012-000	SFR		66.72	10.00	76.72
211-415-013-000	SFR		66.72	10.00	76.72
211-415-014-000	SFR		66.72	10.00	76.72
211-415-015-000	SFR		66.72	10.00	76.72
211-415-016-000	SFR		66.72	10.00	76.72
211-415-017-000	SFR		66.72	10.00	76.72
211-415-018-000	SFR		66.72	10.00	76.72
211-415-019-000	SFR		66.72	10.00	76.72
211-415-020-000	SFR		66.72	10.00	76.72
211-415-021-000	SFR		66.72	10.00	76.72
211-415-022-000	SFR		66.72	10.00	76.72
211-415-023-000	SFR		66.72	10.00	76.72
211-415-024-000	SFR		66.72	10.00	76.72
211-415-025-000	SFR		66.72	10.00	76.72
211-415-026-000	SFR		66.72	10.00	76.72
211-415-027-000	SFR		66.72	10.00	76.72
211-415-028-000	SFR		66.72	10.00	76.72
211-415-029-000	SFR		66.72	10.00	76.72
211-415-030-000	SFR		66.72	10.00	76.72
211-415-031-000	SFR		66.72	10.00	76.72
211-415-032-000	SFR		66.72	10.00	76.72
211-415-033-000	SFR		66.72	10.00	76.72
211-415-034-000	SFR		66.72	10.00	76.72
211-415-035-000	SFR		66.72	10.00	76.72
211-415-036-000	SFR		66.72	10.00	76.72
211-415-037-000	SFR		66.72	10.00	76.72
211-415-038-000	SFR		66.72	10.00	76.72
211-415-039-000	SFR		66.72	10.00	76.72
211-415-040-000	SFR		66.72	10.00	76.72
211-415-041-000	Non-Assessed		0.00	0.00	0.00
211-415-042-000	Non-Assessed		0.00	0.00	0.00
211-421-001-000	SFR		66.72	10.00	76.72
211-421-002-000	SFR		66.72	10.00	76.72
211-421-003-000	SFR		66.72	10.00	76.72
211-421-004-000	SFR		66.72	10.00	76.72
211-421-005-000	SFR		66.72	10.00	76.72
211-421-006-000	SFR		66.72	10.00	76.72
211-421-007-000	SFR		66.72	10.00	76.72
211-421-008-000	SFR		66.72	10.00	76.72
211-421-009-000	SFR		66.72	10.00	76.72
211-421-010-000	SFR		66.72	10.00	76.72
211-421-011-000	SFR		66.72	10.00	76.72
211-421-012-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-421-013-000	SFR		66.72	10.00	76.72
211-421-014-000	SFR		66.72	10.00	76.72
211-421-015-000	SFR		66.72	10.00	76.72
211-421-016-000	SFR		66.72	10.00	76.72
211-421-017-000	SFR		66.72	10.00	76.72
211-421-018-000	SFR		66.72	10.00	76.72
211-421-019-000	SFR		66.72	10.00	76.72
211-421-020-000	SFR		66.72	10.00	76.72
211-421-021-000	SFR		66.72	10.00	76.72
211-421-022-000	SFR		66.72	10.00	76.72
211-421-023-000	SFR		66.72	10.00	76.72
211-421-024-000	SFR		66.72	10.00	76.72
211-421-025-000	SFR		66.72	10.00	76.72
211-421-026-000	SFR		66.72	10.00	76.72
211-421-027-000	SFR		66.72	10.00	76.72
211-421-028-000	SFR		66.72	10.00	76.72
211-421-029-000	SFR		66.72	10.00	76.72
211-421-030-000	SFR		66.72	10.00	76.72
211-421-031-000	SFR		66.72	10.00	76.72
211-421-032-000	Non-Assessed		0.00	0.00	0.00
211-421-033-000	Non-Assessed		0.00	0.00	0.00
211-421-035-000	SFR		66.72	10.00	76.72
211-421-036-000	SFR		66.72	10.00	76.72
211-421-037-000	SFR		66.72	10.00	76.72
211-421-038-000	SFR		66.72	10.00	76.72
211-421-039-000	SFR		66.72	10.00	76.72
211-421-040-000	SFR		66.72	10.00	76.72
211-421-041-000	SFR		66.72	10.00	76.72
211-421-042-000	SFR		66.72	10.00	76.72
211-421-043-000	SFR		66.72	10.00	76.72
211-421-044-000	SFR		66.72	10.00	76.72
211-421-045-000	SFR		66.72	10.00	76.72
211-421-046-000	SFR		66.72	10.00	76.72
211-421-047-000	SFR		66.72	10.00	76.72
211-421-048-000	SFR		66.72	10.00	76.72
211-421-049-000	SFR		66.72	10.00	76.72
211-421-050-000	SFR		66.72	10.00	76.72
211-421-051-000	SFR		66.72	10.00	76.72
211-421-052-000	SFR		66.72	10.00	76.72
211-421-053-000	SFR		66.72	10.00	76.72
211-421-054-000	SFR		66.72	10.00	76.72
211-421-055-000	SFR		66.72	10.00	76.72
211-421-056-000	SFR		66.72	10.00	76.72
211-421-057-000	SFR		66.72	10.00	76.72
211-421-058-000	SFR		66.72	10.00	76.72
211-421-059-000	SFR		66.72	10.00	76.72
211-421-060-000	SFR		66.72	10.00	76.72
211-421-061-000	SFR		66.72	10.00	76.72
211-421-062-000	SFR		66.72	10.00	76.72
211-421-063-000	SFR		66.72	10.00	76.72
211-421-064-000	SFR		66.72	10.00	76.72
211-421-065-000	SFR		66.72	10.00	76.72
211-421-066-000	SFR		66.72	10.00	76.72
211-421-067-000	SFR		66.72	10.00	76.72
211-421-068-000	SFR		66.72	10.00	76.72
211-421-069-000	Non-Assessed		0.00	0.00	0.00
211-421-070-000	Non-Assessed		0.00	0.00	0.00
211-422-001-000	SFR		66.72	10.00	76.72
211-422-002-000	SFR		66.72	10.00	76.72
211-422-003-000	SFR		66.72	10.00	76.72
211-422-006-000	SFR		66.72	10.00	76.72
211-422-007-000	SFR		66.72	10.00	76.72
211-422-008-000	SFR		66.72	10.00	76.72

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Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-422-009-000	SFR		66.72	10.00	76.72
211-422-012-000	SFR		66.72	10.00	76.72
211-422-013-000	SFR		66.72	10.00	76.72
211-422-014-000	SFR		66.72	10.00	76.72
211-422-015-000	SFR		66.72	10.00	76.72
211-422-016-000	SFR		66.72	10.00	76.72
211-422-017-000	SFR		66.72	10.00	76.72
211-422-018-000	SFR		66.72	10.00	76.72
211-422-019-000	SFR		66.72	10.00	76.72
211-422-020-000	SFR		66.72	10.00	76.72
211-422-021-000	SFR		66.72	10.00	76.72
211-422-022-000	SFR		66.72	10.00	76.72
211-422-023-000	SFR		66.72	10.00	76.72
211-422-024-000	SFR		66.72	10.00	76.72
211-422-025-000	SFR		66.72	10.00	76.72
211-422-026-000	SFR		66.72	10.00	76.72
211-422-027-000	SFR		66.72	10.00	76.72
211-422-028-000	SFR		66.72	10.00	76.72
211-422-029-000	SFR		66.72	10.00	76.72
211-422-030-000	SFR		66.72	10.00	76.72
211-423-001-000	SFR		66.72	10.00	76.72
211-423-002-000	SFR		66.72	10.00	76.72
211-423-003-000	SFR		66.72	10.00	76.72
211-423-004-000	SFR		66.72	10.00	76.72
211-423-005-000	SFR		66.72	10.00	76.72
211-423-006-000	SFR		66.72	10.00	76.72
211-423-007-000	SFR		66.72	10.00	76.72
211-423-008-000	SFR		66.72	10.00	76.72
211-423-009-000	SFR		66.72	10.00	76.72
211-423-010-000	SFR		66.72	10.00	76.72
211-423-011-000	SFR		66.72	10.00	76.72
211-423-012-000	SFR		66.72	10.00	76.72
211-423-013-000	SFR		66.72	10.00	76.72
211-424-001-000	SFR		66.72	10.00	76.72
211-424-002-000	SFR		66.72	10.00	76.72
211-424-003-000	SFR		66.72	10.00	76.72
211-424-004-000	SFR		66.72	10.00	76.72
211-424-005-000	SFR		66.72	10.00	76.72
211-424-006-000	SFR		66.72	10.00	76.72
211-424-007-000	SFR		66.72	10.00	76.72
211-424-008-000	SFR		66.72	10.00	76.72
211-424-009-000	SFR		66.72	10.00	76.72
211-424-010-000	SFR		66.72	10.00	76.72
211-424-011-000	SFR		66.72	10.00	76.72
211-424-012-000	SFR		66.72	10.00	76.72
211-424-013-000	SFR		66.72	10.00	76.72
211-424-014-000	SFR		66.72	10.00	76.72
211-424-015-000	SFR		66.72	10.00	76.72
211-424-016-000	SFR		66.72	10.00	76.72
211-424-017-000	SFR		66.72	10.00	76.72
211-424-018-000	SFR		66.72	10.00	76.72
211-424-019-000	SFR		66.72	10.00	76.72
211-424-020-000	SFR		66.72	10.00	76.72
211-424-021-000	SFR		66.72	10.00	76.72
211-424-022-000	SFR		66.72	10.00	76.72
211-424-023-000	SFR		66.72	10.00	76.72
211-424-024-000	SFR		66.72	10.00	76.72
211-424-025-000	SFR		66.72	10.00	76.72
211-424-026-000	SFR		66.72	10.00	76.72
211-424-027-000	SFR		66.72	10.00	76.72
211-424-028-000	SFR		66.72	10.00	76.72
211-424-029-000	SFR		66.72	10.00	76.72
211-431-001-000	SFR		66.72	10.00	76.72

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Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-431-002-000	SFR		66.72	10.00	76.72
211-431-003-000	SFR		66.72	10.00	76.72
211-431-004-000	SFR		66.72	10.00	76.72
211-431-005-000	SFR		66.72	10.00	76.72
211-431-006-000	SFR		66.72	10.00	76.72
211-431-007-000	Non-Assessed		0.00	0.00	0.00
211-432-001-000	SFR		66.72	10.00	76.72
211-433-001-000	SFR		66.72	10.00	76.72
211-433-002-000	SFR		66.72	10.00	76.72
211-433-003-000	SFR		66.72	10.00	76.72
211-433-004-000	SFR		66.72	10.00	76.72
211-433-005-000	SFR		66.72	10.00	76.72
211-433-006-000	SFR		66.72	10.00	76.72
211-433-007-000	SFR		66.72	10.00	76.72
211-433-008-000	SFR		66.72	10.00	76.72
211-433-009-000	SFR		66.72	10.00	76.72
211-433-010-000	SFR		66.72	10.00	76.72
211-433-011-000	SFR		66.72	10.00	76.72
211-433-012-000	SFR		66.72	10.00	76.72
211-433-013-000	SFR		66.72	10.00	76.72
211-433-014-000	SFR		66.72	10.00	76.72
211-433-015-000	SFR		66.72	10.00	76.72
211-433-016-000	SFR		66.72	10.00	76.72
211-434-001-000	SFR		66.72	10.00	76.72
211-434-002-000	SFR		66.72	10.00	76.72
211-434-003-000	SFR		66.72	10.00	76.72
211-434-004-000	SFR		66.72	10.00	76.72
211-434-005-000	SFR		66.72	10.00	76.72
211-434-006-000	SFR		66.72	10.00	76.72
211-434-007-000	SFR		66.72	10.00	76.72
211-434-008-000	SFR		66.72	10.00	76.72
211-434-014-000	SFR		66.72	10.00	76.72
211-434-015-000	SFR		66.72	10.00	76.72
211-434-016-000	SFR		66.72	10.00	76.72
211-434-017-000	SFR		66.72	10.00	76.72
211-434-018-000	SFR		66.72	10.00	76.72
211-434-019-000	SFR		66.72	10.00	76.72
211-434-020-000	SFR		66.72	10.00	76.72
211-434-021-000	SFR		66.72	10.00	76.72
211-434-022-000	SFR		66.72	10.00	76.72
211-434-023-000	SFR		66.72	10.00	76.72
211-434-024-000	SFR		66.72	10.00	76.72
211-434-025-000	SFR		66.72	10.00	76.72
211-434-026-000	SFR		66.72	10.00	76.72
211-434-027-000	SFR		66.72	10.00	76.72
211-434-028-000	SFR		66.72	10.00	76.72
211-434-029-000	SFR		66.72	10.00	76.72
211-434-030-000	SFR		66.72	10.00	76.72
211-435-001-000	SFR		66.72	10.00	76.72
211-435-002-000	SFR		66.72	10.00	76.72
211-435-003-000	SFR		66.72	10.00	76.72
211-435-004-000	SFR		66.72	10.00	76.72
211-435-005-000	SFR		66.72	10.00	76.72
211-435-006-000	SFR		66.72	10.00	76.72
211-435-007-000	SFR		66.72	10.00	76.72
211-435-008-000	SFR		66.72	10.00	76.72
211-435-009-000	SFR		66.72	10.00	76.72
211-435-010-000	SFR		66.72	10.00	76.72
211-435-011-000	SFR		66.72	10.00	76.72
211-436-001-000	SFR		66.72	10.00	76.72
211-436-002-000	SFR		66.72	10.00	76.72
211-436-003-000	SFR		66.72	10.00	76.72
211-436-006-000	SFR		66.72	10.00	76.72

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Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-436-007-000	SFR		66.72	10.00	76.72
211-436-008-000	SFR		66.72	10.00	76.72
211-436-009-000	SFR		66.72	10.00	76.72
211-436-040-000	SFR		66.72	10.00	76.72
211-436-041-000	SFR		66.72	10.00	76.72
211-437-001-000	SFR		66.72	10.00	76.72
211-437-002-000	SFR		66.72	10.00	76.72
211-437-003-000	SFR		66.72	10.00	76.72
211-437-004-000	SFR		66.72	10.00	76.72
211-437-005-000	SFR		66.72	10.00	76.72
211-437-006-000	SFR		66.72	10.00	76.72
211-437-007-000	SFR		66.72	10.00	76.72
211-437-008-000	SFR		66.72	10.00	76.72
211-437-009-000	SFR		66.72	10.00	76.72
211-437-010-000	SFR		66.72	10.00	76.72
211-441-001-000	SFR		66.72	10.00	76.72
211-441-002-000	SFR		66.72	10.00	76.72
211-441-003-000	SFR		66.72	10.00	76.72
211-441-004-000	SFR		66.72	10.00	76.72
211-441-005-000	SFR		66.72	10.00	76.72
211-441-006-000	SFR		66.72	10.00	76.72
211-441-007-000	SFR		66.72	10.00	76.72
211-441-008-000	SFR		66.72	10.00	76.72
211-441-009-000	SFR		66.72	10.00	76.72
211-441-010-000	SFR		66.72	10.00	76.72
211-441-011-000	SFR		66.72	10.00	76.72
211-441-012-000	SFR		66.72	10.00	76.72
211-441-013-000	SFR		66.72	10.00	76.72
211-441-014-000	SFR		66.72	10.00	76.72
211-442-001-000	SFR		66.72	10.00	76.72
211-442-002-000	SFR		66.72	10.00	76.72
211-442-003-000	SFR		66.72	10.00	76.72
211-442-004-000	SFR		66.72	10.00	76.72
211-442-005-000	SFR		66.72	10.00	76.72
211-442-006-000	SFR		66.72	10.00	76.72
211-443-001-000	SFR		66.72	10.00	76.72
211-443-002-000	SFR		66.72	10.00	76.72
211-443-003-000	SFR		66.72	10.00	76.72
211-443-004-000	SFR		66.72	10.00	76.72
211-443-005-000	SFR		66.72	10.00	76.72
211-443-006-000	SFR		66.72	10.00	76.72
211-443-007-000	SFR		66.72	10.00	76.72
211-443-008-000	SFR		66.72	10.00	76.72
211-443-009-000	SFR		66.72	10.00	76.72
211-443-010-000	SFR		66.72	10.00	76.72
211-443-011-000	SFR		66.72	10.00	76.72
211-443-012-000	SFR		66.72	10.00	76.72
211-443-013-000	SFR		66.72	10.00	76.72
211-443-014-000	SFR		66.72	10.00	76.72
211-443-015-000	SFR		66.72	10.00	76.72
211-443-016-000	SFR		66.72	10.00	76.72
211-443-017-000	SFR		66.72	10.00	76.72
211-443-018-000	SFR		66.72	10.00	76.72
211-443-019-000	SFR		66.72	10.00	76.72
211-443-020-000	SFR		66.72	10.00	76.72
211-443-021-000	SFR		66.72	10.00	76.72
211-443-022-000	SFR		66.72	10.00	76.72
211-443-023-000	SFR		66.72	10.00	76.72
211-444-001-000	SFR		66.72	10.00	76.72
211-444-002-000	SFR		66.72	10.00	76.72
211-444-003-000	SFR		66.72	10.00	76.72
211-444-004-000	SFR		66.72	10.00	76.72
211-444-005-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-444-006-000	SFR		66.72	10.00	76.72
211-444-007-000	SFR		66.72	10.00	76.72
211-444-008-000	SFR		66.72	10.00	76.72
211-444-009-000	SFR		66.72	10.00	76.72
211-444-010-000	SFR		66.72	10.00	76.72
211-444-011-000	SFR		66.72	10.00	76.72
211-444-012-000	SFR		66.72	10.00	76.72
211-444-013-000	SFR		66.72	10.00	76.72
211-444-014-000	SFR		66.72	10.00	76.72
211-444-015-000	SFR		66.72	10.00	76.72
211-444-016-000	SFR		66.72	10.00	76.72
211-444-017-000	SFR		66.72	10.00	76.72
211-444-018-000	SFR		66.72	10.00	76.72
211-444-019-000	SFR		66.72	10.00	76.72
211-444-020-000	SFR		66.72	10.00	76.72
211-444-021-000	SFR		66.72	10.00	76.72
211-444-022-000	SFR		66.72	10.00	76.72
211-444-023-000	SFR		66.72	10.00	76.72
211-445-001-000	SFR		66.72	10.00	76.72
211-445-002-000	SFR		66.72	10.00	76.72
211-445-003-000	SFR		66.72	10.00	76.72
211-445-004-000	SFR		66.72	10.00	76.72
211-445-005-000	SFR		66.72	10.00	76.72
211-445-006-000	SFR		66.72	10.00	76.72
211-445-007-000	SFR		66.72	10.00	76.72
211-445-008-000	SFR		66.72	10.00	76.72
211-445-009-000	SFR		66.72	10.00	76.72
211-445-010-000	SFR		66.72	10.00	76.72
211-445-011-000	SFR		66.72	10.00	76.72
211-445-012-000	SFR		66.72	10.00	76.72
211-445-013-000	SFR		66.72	10.00	76.72
211-445-014-000	SFR		66.72	10.00	76.72
211-445-015-000	SFR		66.72	10.00	76.72
211-445-016-000	SFR		66.72	10.00	76.72
211-445-017-000	SFR		66.72	10.00	76.72
211-445-018-000	SFR		66.72	10.00	76.72
211-445-019-000	SFR		66.72	10.00	76.72
211-445-020-000	SFR		66.72	10.00	76.72
211-445-021-000	SFR		66.72	10.00	76.72
211-445-022-000	SFR		66.72	10.00	76.72
211-445-023-000	SFR		66.72	10.00	76.72
211-445-024-000	SFR		66.72	10.00	76.72
211-445-025-000	SFR		66.72	10.00	76.72
211-445-026-000	SFR		66.72	10.00	76.72
211-445-027-000	SFR		66.72	10.00	76.72
211-445-028-000	SFR		66.72	10.00	76.72
211-445-029-000	SFR		66.72	10.00	76.72
211-445-030-000	SFR		66.72	10.00	76.72
211-445-031-000	SFR		66.72	10.00	76.72
211-445-032-000	Non-Assessed		0.00	0.00	0.00
211-445-033-000	Non-Assessed		0.00	0.00	0.00
211-446-001-000	SFR		66.72	10.00	76.72
211-446-002-000	SFR		66.72	10.00	76.72
211-446-003-000	SFR		66.72	10.00	76.72
211-446-004-000	SFR		66.72	10.00	76.72
211-446-005-000	SFR		66.72	10.00	76.72
211-446-006-000	SFR		66.72	10.00	76.72
211-446-007-000	SFR		66.72	10.00	76.72
211-446-008-000	SFR		66.72	10.00	76.72
211-446-009-000	SFR		66.72	10.00	76.72
211-446-010-000	SFR		66.72	10.00	76.72
211-446-011-000	SFR		66.72	10.00	76.72
211-446-012-000	SFR		66.72	10.00	76.72

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Appendix D

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Parcel Acreage	Assessment Amount	City Fee Amount	Total Levy Amount*
211-446-013-000	SFR		66.72	10.00	76.72
211-446-014-000	SFR		66.72	10.00	76.72
211-446-015-000	SFR		66.72	10.00	76.72
Totals:	**1515 Parcels**		**$140,193.34**	**$14,980.00**	**$155,173.16**

Summary Information	Total Parcels	Total Acreage	Total Assessment	Total City Fee	Total Levy Amount*
Non-SFR Parcels	40	121.347	$42,915.58	$400.00	$43,315.40
SFR Parcels	1,458	N/A	97,277.76	14,580.00	111,857.76
Non-Assessed Parcels	17	N/A	0.00	0.00	0.00
Totals:	**1,515**	**121.347**	**$140,193.34**	**$14,980.00**	**$155,173.16**

*Total levy amounts have been rounded down to meet the County requirement for enrollment amounts to be in even penny increments.

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CITY OF SALINAS

PRELIMINARY ENGINEER'S REPORT
NORTH/EAST AREA MAINTENANCE DISTRICT
LANDSCAPE AND LIGHTING DISTRICT NO. 1
LANDSCAPING ASSESSMENT DISTRICT 88-3
FISCAL YEAR 2026-27
MONTEREY COUNTY, CALIFORNIA

May 2026

PREPARED BY

Harris & Associates

101 Progress, Suite 250
Irvine, CA 92618
www.weareharris.com

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ENGINEER'S CERTIFICATION

AGENCY: **THE CITY OF SALINAS**

PROJECT: **NORTH/EAST AREA MAINTENANCE DISTRICT**
LANDSCAPE AND LIGHTING DISTRICT NO. 1
LANDSCAPING ASSESSMENT DISTRICT 88-3

TO: **THE CITY COUNCIL OF THE**
CITY OF SALINAS
STATE OF CALIFORNIA

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ENGINEER'S REPORT FOR FISCAL YEAR 2026-27

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, Article XIIID of the California Constitution (Proposition 218), and the Proposition 218 Omnibus Implementation Act and in accordance with the Resolution of Initiation, adopted by the City Council of the City of Salinas, State of California, in connection with the proceedings for:

NORTH/EAST AREA MAINTENANCE DISTRICT
LANDSCAPE AND LIGHTING DISTRICT NO. 1
LANDSCAPING ASSESSMENT DISTRICT 88-3

(Hereinafter referred to as the "District"),

I, Tamorah Bryant, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following seven (7) parts and Appendices:

PART I

Overview: Provides the background and reason for the District.

PART II

Plans and Specifications: Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Engineer and are incorporated herein by reference.

PART III

Cost Estimate: An estimate of the costs of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and incorporated herein by reference.

PART IV

District Benefits: A discussion of the benefits provided by the District identifies, separates, and quantifies the general and special benefits received by each parcel in the District, for the services received and the improvements provided.

PART V

Method of Apportionment: The method of apportionment of assessments, indicating the proposed assessment of the net amount of the costs and expenses of the improvements to be assessed upon the several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

PART VI

Assessment Diagram: The Diagram of the District Boundaries showing the exterior boundaries of the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District. The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Monterrey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

PART VII

Assessment Roll: An assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the District.

Appendices

Appendix A	Planned Capital Improvements
Appendix B	Landscape Maintenance Services
Appendix C	Special Benefit Zones
Appendix D	District Boundaries and Improvements
Appendix E	Assessment Roll

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In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided and in conformance with the assessment methodology adopted by the City Council for the levying of assessments.

DATED: May 15, 2026



Harris & Associates

Tamorah Bryant, P.E., Assessment Engineer
R.C.E. No. C67205
Engineer of Work

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was filed with me on the _____ day of _____, 2026.

Patricia M. Barajas, City Clerk
City of Salinas
Monterey County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Salinas, California, on the _____ day of _____, 2026.

Patricia M. Barajas, City Clerk
City of Salinas
Monterey County, California

By _____

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PART I – OVERVIEW

The City of Salinas (the "City") established the North/East Area Maintenance District to provide a source of funding for the on-going maintenance of the amenities that were installed for the benefit of the parcels within the District. The District was created under Article II, Chapter 21C of the City of Salinas Municipal Code and the Landscaping and Lighting Act of 1972 of the State of California (the "1972 Act"). As required, the City prepares an Engineer's Report annually and holds a public hearing to allow property owners within the District to address the City Council prior to the annual levy of the assessments.

This Engineer's Report (the "Report") sets forth the proposed assessments for Fiscal Year 2026-27 for the North/East Area Maintenance District (the "District"). Since the District was created prior to the passage of Proposition 218 in 1996, which established Article XIIID of the State Constitution, the District was "grandfathered" meaning it was not subject to the legal requirements of Proposition 218 as long as the assessments remained at rates equal to or less than the maximum assessment rates that were in place in 1996.

The assessment rate that was levied in 1996 would not be adequate in future years to maintain the desired levels of maintenance services as a result of inflation and the increasing age of the improvements within the District. In 1999, the City conducted a property owner assessment ballot, in accordance with Proposition 218, to increase rates and add an annual rate escalator. The annual rate escalator was based on the annual change in the cost of construction (20-city average as published in the Engineering News Record ("ENR")). This allowed the assessment rate to be increased annually to offset the impacts of inflation. A majority of the property owners voted in favor of the assessment rates and the inflation factor was included, thus permitting the annual escalation of rates. **For Fiscal Year 2026-27, the maximum assessment rates are increasing from FY 2025-26 maximum assessment rates by the inflation factor of 2.61%.** Part V of this Report provides a discussion of the inflation factor in more detail.

The estimated cost of maintenance services for Fiscal Year 2026-27 is detailed in the preliminary budget table presented in Part III of this Report. Assessment revenue in the proposed FY 2026-27 budget provided in the Preliminary Engineer's Report was based on assessments levied at maximum assessment rates. A portion of the surplus funds will be deposited into the Capital Reserve Fund, which was projected to have a FY 2026-27 year-end balance of approximately $1,876,974 if the assessments were levied at the maximum assessment rates.

As the Capital Reserve Fund continues to grow, the City will be developing a capital improvement plan (CIP) to identify specific projects and timing for replacement of improvements within the District. Appendix A contains estimates of probable costs for replacement of authorized improvements at the end of their useful life. Although the current assessment allows for an annual increase in the Capital Reserve Fund, the City will first develop a detailed Capital Improvement Program based on assessed needs.

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All assessable parcels identified as being within the District share in both the cost and the benefits of the improvements. The costs and expenses associated with the improvements in the District are equitably spread among all benefiting parcels within the District and only parcels that receive special benefit from the improvements are assessed in proportion to benefit received. For Park/Open Spaces Landscaping, the general benefit and special benefit attributed to parcels within the service area and outside of the District will be funded by the City's general fund, and not from the assessment.

The funds collected from the assessments are dispersed and used for the services and operation provided within the District. A discussion of District benefits is provided in Part IV of this Report, the method of apportioning District costs to the parcels of land within the District is provided in Part V of this Report and Appendix E lists the assessment amount for each parcel in the District for Fiscal Year 2026-27.

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PART II – PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Salinas, and those which may be subsequently constructed, will be operated, serviced and maintained as generally described as follows:

> *The assessments provide a dedicated source of funding for the maintenance and operation of and the furnishing of services and materials for the District improvements including any and all public landscaping and irrigation improvements on landscaped medians islands within the District, including the 30-foot wide park strips of land between the curb and right-of-way, cul-de-sac median landscaping, jogging paths, planter walls and associated improvements as allowed under the Salinas Municipal Code and the Lighting and Landscape Act of 1972 (the "Act").*

In addition, the District also funds the maintenance of the channel improvements within Gabilan Creek and Natividad Channel in accordance with NPDES requirements of the City of Salinas stormwater permit, as allowed under the Salinas Municipal Code. The continued maintenance of these improvements shall be budgeted and reviewed each fiscal year and fully or partially funded through the annual assessments.

Appendix D shows the location of the improvements, which are summarized below.

Open Space and Right-of-Way Improvements

The improvements consist of crosswalks, signs and median strips located as shown in Table 1.

Table 1: Open Space and Right-of-Way Improvements

Site	Description and Location
Gabilan Creek Right-of-Way	The right-of-way is 100 linear feet in width and 9,200 linear feet in length beginning 3,800 linear feet northerly of East Laurel Drive going northerly to Boronda Road.
Community Park/Open Space	Includes the storm water detention facility, open space bluff and sloping ground areas including all open space easement areas, which have been landscaped and granted to the City of Salinas a permanent open space easement.
Tower Line Right-of-Way	Includes PG&E tower line right-of-way from approximately Constitution Boulevard to Boronda Road subsequent to landscaping and granting of an open space easement to the City of Salinas over lands for public use.

Based area/frontage, it is estimated that Open Space and Right-of-Way Improvements comprise 31% of the total North/East Area Maintenance costs.

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Landscaping Improvements

Landscaping improvements, include landscaping, such as trees, shrubs, grass and ornamental vegetation and appurtenant facilities, irrigation and drainage devices located on medians, appurtenant strips of land that are approximately 30 feet wide and planter walls along both sides of the roadway except for Williams Road which includes the medians improvements on the west side of the roadway only. The street segments are described in Table 2 below. Distances given in linear feet are approximate.

Table 2: Landscaping Improvements

Street	Segment
Constitution Boulevard	From 450 feet south of Manchester Drive/Circle northerly 7,200 feet to Boronda Road
Independence Boulevard	From Constitution Boulevard northerly 5,700 feet to Boronda Road
Nantucket Boulevard	From Independence Boulevard easterly to Constitution Boulevard
Boronda Road	From 870 feet east of Natividad Road easterly 13,630 feet to Williams Road
Freedom Parkway	From Constitution Boulevard easterly 6,800 feet to Williams Road
Nogal Drive	From a line 800 feet south of Freedom Parkway north 400 feet
Rider Avenue	Starting 1,200 feet south of Freedom Parkway northerly 3,700 feet to Boronda Road
North Sanborn Road	Starting 1,900 feet south of Freedom Parkway northerly 3,700 feet to Boronda Road
Towt Street	From Freedom Parkway westerly 900 feet to Mae Avenue
Williams Road	Starting 600 feet south of Freedom Parkway northerly 2,700 feet to Boronda Road
Buckhorn Drive	On the southwest side of road, from Mesquite Drive southerly 2,000 feet to Falcon Drive

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Only landscaping improvements located within the district boundaries are included. Landscaping on Constitution Boulevard outside of the District boundary has been removed from the FY 24/25 landscape maintenance contract. Based on area/frontage, it is estimated that Landscaping Improvements comprise 69% of the total North/East Area Maintenance costs.

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PART III – COST ESTIMATE

Estimated costs for Fiscal Year 2026-27 for the construction, operation, servicing and maintenance of the facilities described in Part II are shown on Table 3 on the following page.

Table 3: Multi-Year Budget

	Adopted Budget FY 2025-26	Amended/Actual Budget FY 2025-26	Proposed Budget FY 2026-27	Forecasted Budget FY 2027-28	Forecasted Budget FY 2028-29
EXPENDITURES [1]					
Maintenance					
Landscaping and Other Maintenance [2]	$394,000	$394,000	$405,820	$417,995	$430,534
Other Outside Services	$30,000	$30,000	$30,900	$31,827	$32,782
In-House Inspection - Open Space and Creek Maintenance	$74,850	$74,850	$77,096	$79,408	$81,791
Supplies and Contingencies	$3,200	$3,200	$3,296	$3,395	$3,497
Subtotal Maintenance:	$502,050	$502,050	$517,112	$532,625	$548,604
Utilities					
Landscape Water	$180,000	$180,000	$185,400	$190,962	$196,691
Landscape Lighting Controllers/Electricity	$1,000	$1,000	$1,030	$1,061	$1,093
Subtotal Utilities:	$181,000	$181,000	$186,430	$192,023	$197,784
Administrative Expenses					
Agency Administration	$73,590	$73,590	$75,798	$78,072	$80,414
Professional Fees [3]	$5,450	$5,450	$5,614	$5,782	$5,955
City Collection Fee [4]	$41,410	$41,410	$41,430	$41,430	$41,430
Subtotal Administrative Expenses:	$120,450	$120,450	$122,841	$125,284	$127,799
Capital Improvements	$0	$0	$10,000	$15,000	$15,000
TOTAL EXPENDITURES:	**$803,500**	**$803,500**	**$836,383**	**$864,931**	**$889,186**
REVENUE AND LEVY ADJUSTMENTS					
Balance to Levy	$807,526	$807,526	$821,060	$837,481	$854,231
Operating Reserve From/(To)	($8,406)	($8,406)	($10,092)	($7,803)	$132,421
Capital Reserve From/(To)	($96,214)	($96,214)	($78,828)	($72,653)	($209,038)
General Fund Contribution to Parks	$83,814	$83,814	$86,540	$89,136	$91,810
Estimated Interest Earnings	$16,780	$16,780	$17,703	$18,770	$19,762
TOTAL REVENUE AND LEVY ADJUSTMENTS	**$803,500**	**$803,500**	**$836,383**	**$864,931**	**$889,186**
DISTRICT STATISTICS					
Total Parcels	4,219	4,219	4,219	4,219	4,219
Total Parcels Levied	4,141	4,141	4,143	4,143	4,143
ASSESSMENTS [5]					
Low-Density Assessment Levy	$217.00	$217.00	$222.39	$226.84	$231.37
Medium-Density Assessment Levy	$134.19	$134.19	$137.42	$140.17	$142.97
High-Density Assessment Levy	$92.78	$94.84	$94.93	$96.83	$98.77
Low-Density Maximum Assessment	$247.91	$247.91	$254.37	$259.46	$264.65
Medium-Density Maximum Assessment	$148.75	$148.75	$152.62	$155.68	$158.79
High-Density Maximum Assessment	$99.17	$99.17	$101.75	$103.78	$105.86
ASSESSMENT REVENUE					
Total Assessments Levied	$801,282	$801,282	$821,060	$837,481	$854,231
Assessment Revenue at Maximum Rates	$962,602	$962,602	$987,681	$1,007,435	$1,027,583
Capacity for Additional Revenue	$161,320	$161,320	$166,621	$169,953	$173,352
FUND BALANCE INFORMATION					
Operating Reserve Fund					
Estimated Beginning Operating Reserve Fund Balance	$401,750	$401,750	$418,191	$432,466	$444,593
Operating Reserve Adjustment [6]	8,406	8,406	10,092	7,803	(132,421)
Interest (1.0%) [7]	**4,018**	**4,018**	4,182	4,325	4,446
Projected Year Ending Operating Reserve Fund Balance:	**$414,174**	**$414,174**	**$432,466**	**$444,593**	**$316,618**
Capital Reserve Fund					
Estimated Beginning Capital Reserve Fund Balance [10]	$1,276,252	$1,276,252	$1,352,158	$1,444,508	$1,531,606
Capital Reserve Fund Adjustment	63,144	$63,144	78,828	72,653	209,038
Interest (1.0%)	12,763	$12,763	13,522	14,445	15,316
Projected Year Ending Capital Reserve Fund Balance: [8]	**$1,352,158**	**$1,352,158**	**$1,444,508**	**$1,531,606**	**$1,755,960**
Projected Year Ending Combined Fund Balance:	**$1,766,332**	**$1,766,332**	**$1,876,974**	**$1,976,199**	**$2,072,577**

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Table footnotes:

[1] Estimated expenditures for FY 2026-27 are equal to the greater of the prior year's budgeted amount or amended amount increased by 3% unless noted otherwise. Estimated expenditures for FY 2027-28 and FY 2028-29 are equal to the previous year's amount increased by 3% unless noted otherwise.

[2] Landscaping and other maintenance costs are based on the Smith & Enright agreement approved by City Council on June 25, 2024. Includes $50,000 for maintenance of the Tower Line Right-of-Way Fire Prevention Clean up.

[3] Professional fees are based on the Harris & Associates district administration contract.

[4] The budgeted city collection fee amount for FY 2026-27 through FY 2027-28 is based on the current number of assessed parcels in the district at a rate of $10 per assessed parcel .

[5] For FY 2026-27, maximum assessment rates are increased by 2.61%, which is equal to the change in the Engineering News Record Construction Cost Index 20-City Average from April 2025 to April 2026. For FY 2027-28 and FY 2028-29, maximum assessment rates are increased by 2% from the previous year.

[6] The operating reserve adjustment is calculated so that the resulting year-ending balance in the operating reserve fund equals 50% of projected expenditures for the following year.

[7] Interest earnings from the capital reserve fund and the operating reserve fund are combined and reported in the operating reserve fund.

8 City has plans to develop a CIP for this district in order to allocate money available in the capital reserve fund.

Glossary of Budget Items

A glossary of definitions for the multi-year budget table is provided below.

Expenditures

Maintenance

- *Landscaping and Other Maintenance.* Includes all contracted labor, material and equipment required to properly maintain the landscaping, and other improvements, such as irrigation systems, drainage systems, water features, crosswalks, signs, and ornamental lighting systems within the District.
- Tree Trimming. Includes all labor, material and equipment required to provide routine tree pruning services within the landscaping improvements within the District
- *In-House Inspection – Open Space and Creek Maintenance.* Costs related to maintenance crew on City staff who provide services such as maintenance work monitoring, and ongoing inspection.
- *Supplies and Contingencies.* Includes unforeseen costs of supplies and repairs that are not included in the yearly maintenance contracts. This may include repair of damaged amenities due to vandalism, storms, frost, and planned upgrades of the improvements including all renovation costs. Examples of upgrades are replacement of plant materials and/or renovation of irrigation or ornamental lighting systems.

Utilities

- *Landscape Water.* The cost of water required for the operation and maintenance of landscaping facilities.
- *Landscape Lighting Controllers/Electricity.* The cost of electricity required for the operation and maintenance and irrigation facilities.

Administrative Expenses

- *Agency Administration.* The cost to the City for providing the coordination for District service,

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operations and maintenance, responding to public concerns and education, and administering the annual levy including, but not limited to the costs associated with City staff salaries and time utilized for District purposes, the costs of resource materials or any other administrative expenses or fees associated with the District.

- *Professional Fees.* The costs of contracting with professionals to provide services specific to the levy administration and any additional administrative, legal, or engineering services specific to the District.

- *City Collection Fee.* The cost to collect District assessments, including the fee the County charges to collect the assessments on the property tax bills. The charge is $10 per levied parcel.

Revenue and Levy Adjustments

Balance to Levy. The total assessment amount that is levied in the District.

Operating Reserve From/(To). The amount transferred from the Operating Reserve Fund to make up for all or part of a funding deficit in the District or the amount of the funding surplus in the District that is transferred to the Operating Reserve Fund.

Estimated Interest Earnings. The combined estimated annual interest to be earned on funds held in the Operating Reserve Fund and the Capital Reserve Fund.

General Fund Contribution for Parks: This item accounts for the general benefit portion of the maintenance costs for parks and the special benefit to parcels outside the District boundary.

The General Fund Contribution for Parks, shown on the District budget pages, accounts for the portion of special benefit conferred to parcels outside the District but inside a two half mile radius of the parks, as well as the general benefit portion.

District Statistics

Total Parcels. The total number of parcels within the boundaries of the District.

Total Parcels Levied. The total number of parcels that are Assessed Parcels.

Assessments

Low-Density Parcel Assessment Levy. The assessment levied on Low-Density Parcels.

Medium-Density Parcel Assessment Levy. The assessment levied on Medium-Density Parcels.

High-Density Parcel Assessment Levy. The assessment levied on High-Density Parcels.

Low-Density Parcel Maximum Assessment. The maximum assessment that can be levied on Low-Density Parcels.

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Medium-Density Parcel Maximum Assessment. The maximum assessment that can be levied on Medium-Density Parcels.

High-Density Parcel Maximum Assessment. The maximum assessment that can be levied on High-Density Parcels.

Assessment Revenue

Total Assessments Levied. The total amount levied on all assessed parcels in the District.

Assessment Revenue at Maximum Rates. The total amount that can be levied on all assessed parcels in the District.

Capacity for Additional Revenue. If the assessment levy rate is less than the maximum assessment rate, this is the additional amount of revenue that would be generated if the assessment rate is increased up to the maximum assessment rate.

Fund Balance Information

Operating Reserve Fund. Pursuant to Section 22569 of the 1972 Act, the operating reserve fund is utilized to operate the District from the time period of July 1 (beginning of the fiscal year) through December when the County provides the City with the first installment of assessments collected from the property tax bills, thereby eliminating the need for the City to transfer funds from non-district accounts to pay for District charges during the first six (6) months of the fiscal year.

Capital Reserve Fund. The fund used to collect a portion of the total cost of a major improvement over several years, thereby reducing the short-term financial impact to the property owners.

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PART IV – DISTRICT BENEFITS

Authorizing Legislation

The Salinas Municipal Code and the Landscape and Lighting Act (the "Act") allows the City to establish maintenance districts for the purpose of providing certain public improvements which provide a special benefit to the parcels, including the construction, maintenance, and servicing of street lights, traffic signals, and landscaping facilities. The Salinas Municipal Code expands the types of improvements to be maintained to include "sanitary sewer system facilities, storm drainage facilities and any other works, utility or appliances necessary or convenient for providing any other public service."

Section 22573 of the Act requires that maintenance assessments be levied according to benefit rather than according to the assessed value of property. This section states:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*
>
> — Streets and Highways Code Section 22573

Furthermore, Section 22574 of the Act permits the designation of zones of benefit within any individual assessment district if "by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements."

Proposition 218

On November 5, 1996, Proposition 218, the "Right to Vote on Taxes Act," was approved by California voters on the statewide ballot, which added Article XIIID to the California Constitution requiring that a parcel's assessment must not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Proposition 218 provides that only special benefits are assessable and the City must separate the general benefits from the special benefits. In addition, Proposition 218 requires that publicly owned property be assessed if it benefits from the improvements. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways.

In 1999, based upon Section 5 which states that "subsequent increases in such assessments shall be subject to the procedures and approval process…" required by Proposition 218, a proposed assessment rate increase was presented to the property owners in the North/East Area Maintenance District. The assessment increase was approved including the addition of an escalator to offset the impact of inflation. Any future assessment rate increase greater than the maximum as allowed will require the approval of property owners.

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General Benefits

Although the improvements may be visible to passersby or to the public at large, the improvements were installed as a requirement of the development and are designed for the benefit of those properties. Since the District improvements related to street landscaping and street maintenance are entirely located within the District or immediately adjacent to the benefited parcels, it has been determined that there is little or no general benefit to the public at large.

The City will contribute funds from the general fund to account for park usage by residents living outside the District. This contribution was determined by identifying and separating the special and general benefit portions of the costs to maintain the parks.

Previous public outreach efforts by agencies in California[1] have reported that in general, the most-used park is also the closest, typically a 15 minute walk which equates to an approximately half-mile radius. A general benefit from use of the park is received by the public and parcels located beyond the special benefit area. Surveys and studies provide insights into park usage, however specific percentages can vary. In general, it has been suggested that 20 to 40% of park visitors may travel from greater than a half-mile (15 minute walk or 5 minute car ride). This general benefit must be identified and funded by a revenue source outside of the assessment. As shown in Part III, the City will contribute funds from the general fund to account for park usage by residents living outside the District. This contribution was determined by identifying and separating the special and general benefit portions of the costs to maintain the parks.

Special Benefits

The method of apportionment (assessment methodology), approved at the time the assessments were increased in 1999, is based on the premise that each of the assessed parcels within the District receives a special benefit from the improvements maintained and funded by annual assessments. Specifically, the assessments are for the maintenance of improvements installed as part of the original development and increase the desirability of properties within the District based upon the presence of well-maintained landscaping and other improvements which serve or are in close proximity to those properties.

The parks were installed as a condition of development and as a part of the specific developments surrounding the parks. It could be inferred that the parcels could not exist had the condition not been met and receive a special benefit from the construction of the park. The proximity and access to parks serve as an extension of the useable land area for property within the service radius, and the parcels within the service area clearly receive a direct advantage and special benefit from the improvements. The Parks confer a special benefit to the parcels within a half-mile radius, of which those developments are located and can be assessed. There are also parcels outside the District boundary that receive special

[1] City of Ontario (2021), *Recreation & Parks Master Plan*; City of Salinas (2019), *Parks, Rec & Libraries Master Plan*

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benefit from the park improvements. The parcels within the District may only be assessed for their share of special benefit from the park improvements. The share of special benefit received by parcels outside the District must be funded by sources other than District assessments, they cannot be assessed to the parcels within the District.

The special benefits associated with maintenance of open space and community park improvements are specifically:

- Condition of development.
- Proximity and access to Park amenities.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

Non-Assessed Parcels

Within the boundaries of the District, there are several types of properties that are not assessed based upon the assessment methodology that was adopted when the District was formed. These parcels include:

- Publicly owned parcels that are reserved as Public Open Space or are developed as City Parks for active recreation and are maintained and serviced by the District.
- Publicly owned wetland parcels.
- Certain Public Utility parcels.
- Privately owned open space parcels.
- Privately owned "sliver" parcels that have resulted from a lot line adjustment with an adjacent larger parcel. The adjacent larger parcel, of which these "sliver" parcels are a part, are assessed at the Single-Family Unit rate.

Any future assessment rate increases will require consideration of whether the non-assessed parcels receive special benefits or not, and assessments must be levied on any parcel that is deemed to receive special benefits.

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PART V – METHOD OF APPORTIONMENT

The Method of Assessment outlines the formula by which property that receives special benefit from the improvements and services provided will be assessed annually. District costs associated with the maintenance and operation of the landscaping and irrigation improvements including the preparation of the Engineer's Report, printing and mailing legal assessment notices, County collection fees and legal fees and appurtenances are spread to all developed and undeveloped parcels on a proportional basis.

Development Classification

Assessed parcels are classified as either developed or undeveloped based on the following definitions:

Developed Parcels. All assessed parcels with roadway and public street improvements that have been completed or bonded and in which a final map has been filed as of the January 1st date prior to commencement of the current fiscal year are classified as Developed Parcels.

Undeveloped Parcels. All other assessed parcels are classified as Undeveloped Parcels.

Residential Development Density

Based upon the approved density for residential parcels when each subdivision was approved, residential parcels are assigned to a density category based on the following:

Low-Density Parcels. All parcels approved with a density of less than six residential units per acre are categorized as Low-Density Parcels ("LOW") and will be assigned 1.0 Benefit Unit per parcel.

Medium-Density Parcels. All parcels approved with no less than six residential units per acre and no more than 15 residential units per acre are categorized as Medium-Density Parcels ("MED") and will be assigned 0.6 Benefit Units per parcel.

High-Density Parcels. All parcels that are zoned or developed with no less than 16 residential units per acre and no more than 22 residential units per acre are categorized as High-Density Parcels ("HIGH") and will be assigned 0.4 Benefit Units per parcel.

Non-Assessed Parcels

Non-Assessed Parcels ("NON") include proposed and existing community open space or neighborhood parklands, open space, creek, flood control or utility easement parcels and common area parcels within condominium developments since they will not receive a special benefit from the improvements.

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Parks and Open Spaces Landscaping

For Parks and Open Space Landscaping, the apportionment of General versus Specific Benefit requires further consideration. As discussed in the previous section, it can be inferred that parks and open space landscaping provide benefits as presented in Table 4.

Table 4: Parks and Open Spaces General and Specific Benefits

	Benefit	General
1	The general public and parcels located beyond the half mile benefit area of the park receive a benefit from use of the park.	
	Percentage	25%

	Benefit	Special (Benefit to Property)
1	All parcels within the District receive a special benefit from being able to develop due to meeting the condition of development.	1
2	Parcels located within half a mile receive a special benefit due to proximity and access to the park.	1
	TOTAL	2
	Percentage	75%

Zones of Benefit. Three special benefit zones have been identified: Zone A – parcels located in the district and within half a mile of the park, Zone B – parcels located in the District greater than half a mile of the park, and Zone C – parcels located outside of the district and within half a mile of the park.

Benefit Factor. Zone A: Parcels located in the district and within half a mile of the park receive special benefits #1, and #2 as listed above, and have a benefit factor of 100% (2 out of 2 special benefits). Zone B: Parcels located in the district and greater than a half mile of the park receive benefit #2 as listed above, and have a benefit factor of 50% (1 out of 2 special benefits). Zone C: Parcels located outside of the district and within half a mile of the park receive special benefit #2 as listed above, and have a benefit factor of 50%.

Zone C includes parcels located outside of the district, and there for must be funded by a source other than the assessment. The funding for Zone C will be provided by the City's General Fund.

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Proportional Benefit Unit. A Proportional Benefit Unit is created by applying the appropriate benefit factor to the number of parcels in each benefit zone.

Table 5 presents the proportionality of special and general benefit based on the number of parcels.

Table 5: Proportion of Special and General Benefit Units

	North East Area Maintenance District			
	Number of Parcels	Benefit Factor	Proportional Benefit Units	Percentage of Assessment
Special Benefit				**75%**
Benefit Zone A: Parcels located within 0 - 0.5 mile radius Service Area, located within the District	2636	1	2636	49%
Benefit Zone B: Parcels located beyond the 0.5 mile radius Service Area, located within the District	1829	0.5	915	17%
Benefit Zone C: Parcels located within 0 - 0.5 mile radius Service Area, located outside of the District	918	0.5	459	9%
General Benefit				**25%**

Funding for the General Benefit proportion (25%) and Benefit Zone C (9% based on number of parcels x benefit factor) must be provided by a source other than the assessment. The Benefit Zone A proportion (49%) and Benefit Zone B proportion (17%) can be applied to the EBUs identified within the District. Assessment totals for General and Specific Benefit proportion are summarized in Table 6.

Table 6: Assessment Totals based on Special and General Benefit Units

Parks & Open Space Landscaping	
Gross Assessment	$254,528
*General Benefit 25%**	$63,632
Special Benefit 75%	$170,534
Zone A 49%	$122,174
Zone B 17%	$43,270
*Zone C 9%**	$22,908

As previously discussed, funding for the General Benefit portion and Benefit Zone C must be from a funding source outside of the assessment. The City's general fund will provide funding in the amount of $86,540 2. The proportion of the assessment attributable to Benefit Zone A of $122,174 and Benefit Zone B of $43,270 will be distributed across the Total Equivalent Benefit Units identified for the District.

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Equivalent Benefit Units

In accordance with the methodology in the original Engineer's Report, we determined the benefit units for each parcel. Developed Parcels and Undeveloped Parcels are deemed to receive special benefit from the improvements and have special benefit conferred upon them as a result of the maintenance and operation of the improvements. Benefit units are assigned to all assessed parcels in the following manner:

Developed Parcels. Benefit units are assigned to Developed Parcels as follows:

Low-Density Parcel = 1.0 Benefit Unit per parcel

Medium-Density Parcel = 0.6 Benefit Unit per parcel

High-Density Parcel = 0.4 Benefit Unit per parcel

Undeveloped Parcels. Each Undeveloped Parcel is assigned benefit units based on the parcel's approved tentative map. If a tentative map has not been filed, then assigned benefit units are based on maximum allowable units per net acre. The formula for calculating benefit units for Undeveloped Parcels is as follows:

Benefit Units = Parcel Square Footage x Floor Area Ratio ÷ Equivalent Residential Unit Area

Benefit Units = Parcel Square Footage x 32% ÷ 4,000 square feet

Assessments

The maximum assessment rate is subject to annual escalation to account for inflation.

Annual Inflation Factor. The annual inflation factor for the District is indexed based on the Engineering News Record's (ENR) average construction cost index for twenty (20) cities, which is published each April in ENR's construction economics issue. The Fiscal Year 2026-27 the annual inflation factor is calculated based on the 1.85% increase in the ENR index from April 2024 to April 2026 (March 2026 Index was used as April 2026 data was not available at the time of preparing this preliminary report) as follows:

April 2026 Index ÷ April 2025 Index = Annual Inflation Factor

14,157.77 ÷ 13,798.28 = 1.0261

Maximum Assessment Rate. The maximum assessment rate for Fiscal Year 2026-27 is calculated by the following formula:

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FY 2026-27 Maximum Assessment Rate x Annual Inflation Factor = FY 2026-27 Maximum Assessment Rate

$247.91 x 1.0261 = $254.37

Maximum Assessments for Developed Parcels. The maximum assessments for Developed Parcels in Fiscal Year 2026-27 are as follows:

Developed Parcel Maximum Assessment = Benefit Unit x Maximum Assessment Rate

Low-Density Maximum Assessment = 1.0 x $254.37 = $254.37 per parcel

Medium-Density Maximum Assessment = 0.6 x $254.37 = $152.62 per parcel

High-Density Maximum Assessment = 0.4 x $254.37 = $101.75 per parcel

Maximum Assessments for Undeveloped Parcels. The maximum assessments for Undeveloped Parcels in Fiscal Year 2026-27 are calculated based on the following formula:

Undeveloped Parcel Maximum Assessment = Parcel Benefit Units x Maximum Assessment Rate

Assessment Levy Summary. Table 7 provides a summary of the FY 2026-27 assessments:

Table 7: Assessment Levy Summary

Parcel Classification	Total Parcels	Maximum per Parcel	Assessment per Parcel	Total Assessment	City Collection Fee	Total Levy Amount
Developed						
Low-Density Parcels	2,413	$ 254.37	$ 222.39	$ 496,922.72	$ 24,130.00	$ 521,052.72
Medium-Density Parcels	1,668	$ 152.62	$ 137.42	$ 201,196.01	$ 16,680.00	$ 217,876.01
High-Density Parcels	25	$ 101.75	$ 94.93	$ 1,931.97	$ 250.00	$ 2,181.97
Total Developed	**4,106**	--	--	**$ 700,050.70**	**$ 41,060.00**	**$ 741,110.70**

Parcel Classification	Total Parcels	Maximum per Benefit Unit	Assessment per Benefit Unit	Total Assessment	City Collection Fee	Total Levy Amount
Undeveloped						
Low-Density Parcels	32	$ 254.37	$ 222.39	$ 71,824.36	$ 320.00	$ 72,144.36
Medium-Density Parcels	3	$ 152.62	$ 137.42	$ 4,168.37	$ 30.00	$ 4,198.37
High-Density Parcels	2	$ 101.75	$ 94.93	$ 3,586.71	$ 20.00	$ 3,606.71
Total Undeveloped	**37**	--	--	**$ 79,579.44**	**$ 370.00**	**$ 79,949.44**
TOTAL	**4,143**	--	--	**$ 779,630.14**	**$ 41,430.00**	**$ 821,060.14**

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PART VI – ASSESSMENT DIAGRAM

The District assessment diagram is on file with the City's Office of the City Clerk and is available for public inspection.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Monterey for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

North/East Area Maintenance District Boundaries

A reduced copy of the Assessment Diagram is provided as Appendix D.

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PART VII – ASSESSMENT ROLL

The assessment set forth for each parcel is shown on the Assessment Roll for the District is provided on the following pages and submitted separately, as "Assessment Roll for City of Salinas, North/East Area Maintenance District, Fiscal Year 2026-27", which is provided under separate cover, and is on file in the Office of the City Clerk.

The Assessment Roll, shown in Appendix E, lists all assessed parcels within the boundaries of the District.

A list of names and addresses of the owners of all parcels within this District is shown on the last equalized Property Tax Roll of the Assessor of the County of Monterey, which by reference is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the office of the City Clerk of the City of Salinas.

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APPENDIX A – PLANNED CAPITAL IMPROVEMENTS

Capital Improvement Program 2024 *thru* 2029

City of Salinas, California

Project # 9053
Project Name North/East Maint Improvement District

Start Date 07/01/18 **Council District** 1,6
Completion Date 06/30/29

Department 50 - Public Works
Contact Victor Baez
Type Maintenance
Useful Life
Category Urban Forestry
Priority 3 Low/Desirable

Total Project Cost: $125,000

Description

Maintain public landscaping & irrigation at park strip, cul-de-sac median islands, jogging paths, planter walls, riprap, detention ponds, bank protection, bridge, appurtenant water mains & irrigation systems, ornamental water, electric current, spraying and debris removal.

Justification

Funds are available in the North/East Maintenance District CIP Reserves account. This project does not affect the General Fund.

Expenditures	2024	2025	2026	2027	2028	2029	Total
63.6010 - Other Outside Svc	10,000	10,000	10,000	15,000	15,000	15,000	75,000
Total	**10,000**	**10,000**	**10,000**	**15,000**	**15,000**	**15,000**	**75,000**

Funding Sources	2024	2025	2026	2027	2028	2029	Total
2105 - NE Salinas Landscape District	10,000	10,000	10,000	15,000	15,000	15,000	75,000
Total	**10,000**	**10,000**	**10,000**	**15,000**	**15,000**	**15,000**	**75,000**

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In addition to the Capital Improvement Project identified above, the following capital replacement needs have been identified for future implementation:

Improvement	Quantity	Unit of Measure	Capital Replacement Unit Cost[1,2]	Total Cost
Open Space and Right-of-Way Improvements[3,4]				
Landscaping (including Irrigation System)	1,453,296	LF	$ 11.76	$ 17,090,763
Landscaping Improvements[3,4]				
Landscaping (including Irrigation System)	3,279,197	LF	$ 11.76	$ 38,563,354
Total District Improvements Estimate Capital Replacement Cost				**$ 55,654,118**

Notes:
[1] Capital Replacement Costs include costs reasonably and necessarily related to the planning, engineering and construction of Capital Replacement, in $2022, with an assumed useful life of 40-years.
[2] Capital Replacement Costs include 20% construction contingency, 20% Planning/Design/Administration.
[3] District Capital Replacement Costs estimated for landscaping with irrigation only, includes planting walls and decorative planting wall lighting.
[4] Hardscape improvements such as jogging trails and walking paths not included with this estimate.

APPENDIX B – LANDSCAPE MAINTENANCE SERVICES

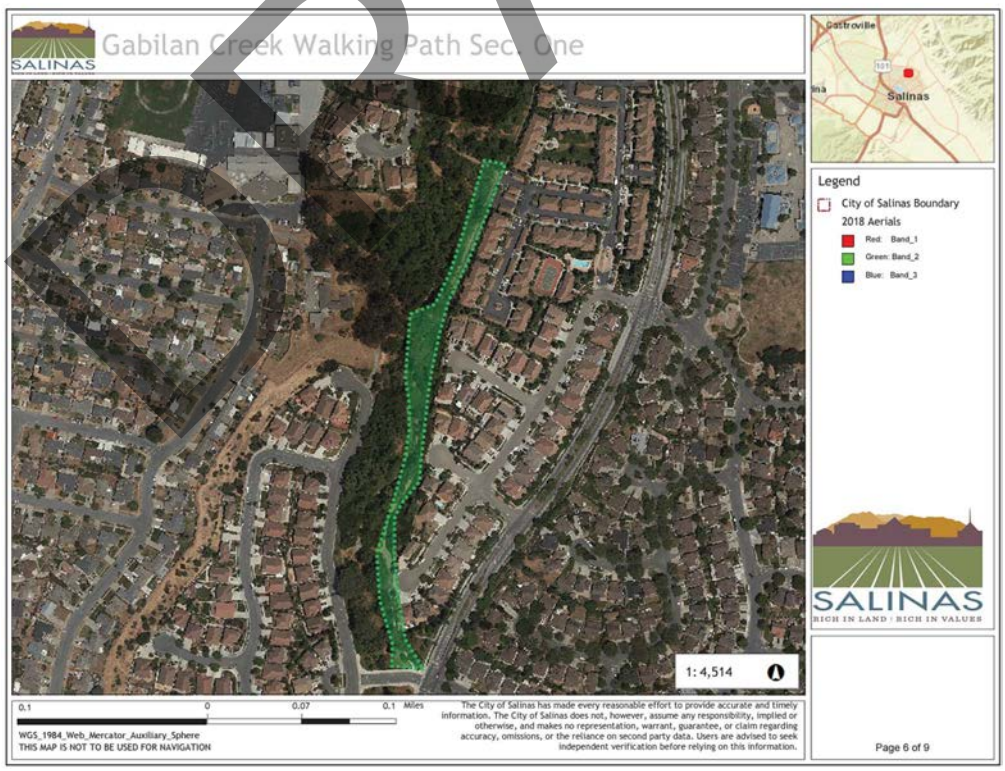
The landscaping services within the North/East Area Maintenance Assessment District are provided per the agreement with Smith & Enright Landscaping, Inc. approved by City Council June 25, 2024.

The following exhibits are shown for reference only, and includes landscaping maintenance services that are located in/near the District boundary. Only improvements located within the District boundary will be maintained by the District, and areas shown on the exhibit below that are outside of the District boundary will not be maintained by the District. The District boundary is included in Appendix C.

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Beacon Hill Landscape Corner
SALINAS
Castroville
Salinas
Legend
City of Salinas Boundary
2018 Aerials
Red: Band_1
Green: Band_2
Blue: Band_3
SALINAS
RICH IN LAND · RICH IN VALUES
1:4,514
0.1 0 0.07 0.1 Miles
WGS_1984_Web_Mercator_Auxiliary_Sphere
THIS MAP IS NOT TO BE USED FOR NAVIGATION
The City of Salinas has made every reasonable effort to provide accurate and timely information. The City of Salinas does not, however, assume any responsibility, implied or otherwise, and makes no representation, warrant, guarantee, or claim regarding accuracy, omissions, or the reliance on second party data. Users are advised to seek independent verification before relying on this information.
Page 5 of 9


Gabilan Creek Walking Path Sec. One
SALINAS
Castroville
Salinas
Legend
City of Salinas Boundary
2018 Aerials
Red: Band_1
Green: Band_2
Blue: Band_3
SALINAS
RICH IN LAND · RICH IN VALUES
1:4,514
0.1 0 0.07 0.1 Miles
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Gabilan Creek Walking Path Sec. Two
SALINAS
Castroville
Salinas
Legend
City of Salinas Boundary
2018 Aerials
Red: Band_1
Green: Band_2
Blue: Band_3
1:4,514
0.1 0 0.07 0.1 Miles
WGS_1984_Web_Mercator_Auxiliary_Sphere
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SALINAS
RICH IN LAND · RICH IN VALUES
Page 7 of 9


Little River- Section Two Pathway turf
SALINAS
Castroville
Salinas
Legend
City of Salinas Boundary
2018 Aerials
Red: Band_1
Green: Band_2
Blue: Band_3
1:4,514
0.1 0 0.07 0.1 Miles
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SALINAS
RICH IN LAND · RICH IN VALUES
Page 8 of 9

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Little River- Section One Pathway turf
SALINAS
Castroville
Salinas
Legend
City of Salinas Boundary
2018 Aerials
Red: Band_1
Green: Band_2
Blue: Band_3
SALINAS
RICH IN LAND | RICH IN VALUES
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WGS_1984_Web_Mercator_Auxiliary_Sphere
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APPENDIX C – PARK/OPEN SPACES SERVICE AREA

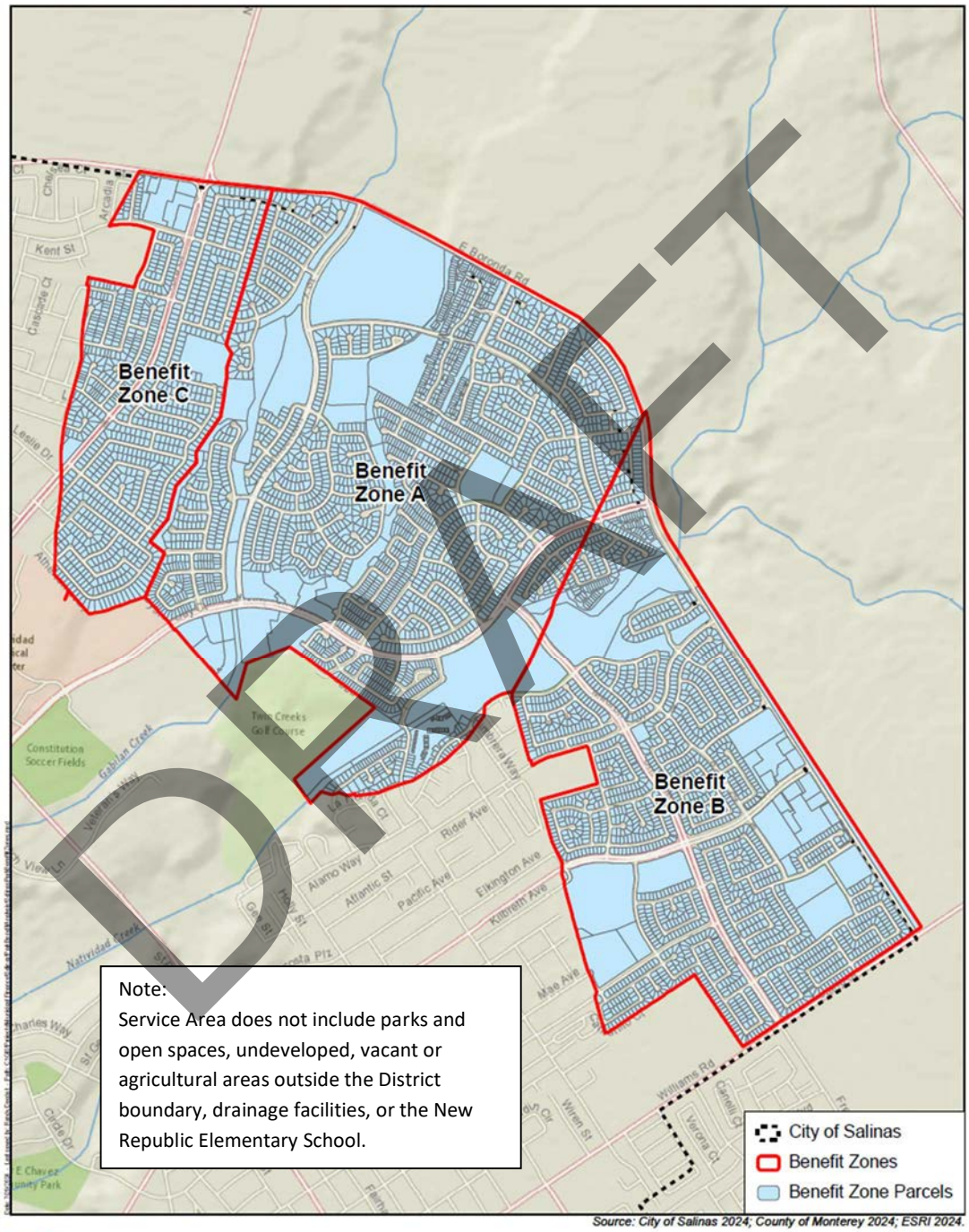
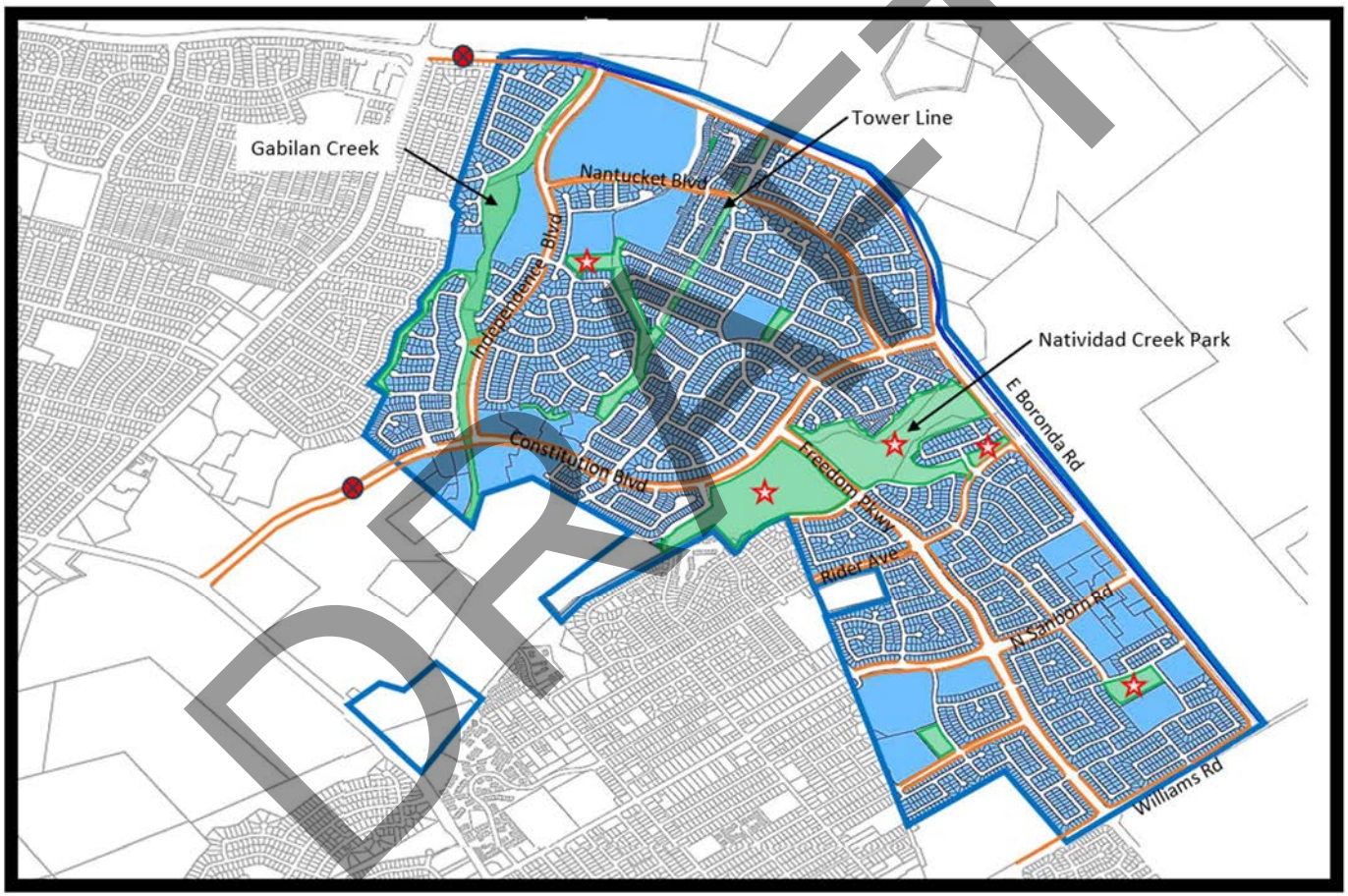


Figure 1
Salinas Park Benefit Zones
Salinas Park Benefit Analysis

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APPENDIX D – DISTRICT BOUNDARIES AND IMPROVEMENTS



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APPENDIX E – ASSESSMENT ROLL

The Assessment Roll is shown on the following pages.

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
003-851-022-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
003-851-025-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
003-851-026-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
004-353-023-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
004-357-021-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
004-359-050-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
004-734-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-071-001-000	LOW	0.00	53.17	$ -	$ 8,693.36	$ 8,693.36	$ 10.00	$ 8,703.36
153-071-028-000	LOW	0.00	27.20	$ 1,329.15	$ 4,447.10	$ 5,776.25	$ 10.00	$ 5,786.25
153-081-018-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-081-046-000	LOW	0.00	7.97	$ -	$ 1,303.99	$ 1,303.99	$ 10.00	$ 1,313.99
153-102-004-000	LOW	0.00	20.85	$ -	$ 3,409.68	$ 3,409.68	$ 10.00	$ 3,419.68
153-102-020-000	LOW	0.00	1.00	$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-102-021-000	LOW	0.00	38.91	$ 1,126.09	$ 6,361.69	$ 7,487.78	$ 10.00	$ 7,497.78
153-102-024-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-102-025-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-102-027-000	LOW	0.00	55.23	$ -	$ 9,030.85	$ 9,030.85	$ 10.00	$ 9,040.85
153-102-028-000	LOW	0.00	29.38	$ -	$ 4,803.86	$ 4,803.86	$ 10.00	$ 4,813.86
153-102-042-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-102-044-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-102-045-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-131-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-032-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-033-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-034-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-035-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-036-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-037-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-038-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-131-039-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-132-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-132-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-132-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-132-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-132-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-132-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-132-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-132-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-132-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-132-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-132-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-132-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-132-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-132-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-132-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-141-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-142-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-142-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-032-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-033-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-034-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-035-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-036-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-037-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-038-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-039-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-040-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-041-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-042-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-043-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-044-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-045-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-151-046-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-152-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-152-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-032-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-033-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-034-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-035-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-036-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-037-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-038-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-039-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-040-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-041-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-042-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-043-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-044-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-045-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-046-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-047-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-048-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-049-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-050-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-152-051-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-153-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-153-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-153-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-153-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-153-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-153-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-153-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-153-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-153-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-153-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-153-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-153-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-153-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-153-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-153-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-161-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-161-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-161-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-161-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-161-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-161-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-161-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-161-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-161-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-161-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-162-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-162-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-162-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-162-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-162-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-162-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-162-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-162-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-162-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-162-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-162-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-162-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-162-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-162-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-162-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-162-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-163-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-164-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-164-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-164-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-164-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-164-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-164-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-164-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-164-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-164-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-171-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-172-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-172-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-172-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-172-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-173-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-174-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-174-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-174-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-174-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-174-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-174-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-174-008-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-174-009-000	LOW	0.00	7.97	$ -	$ 1,303.99	$ 1,303.99	$ 10.00	$ 1,313.99
153-175-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-175-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-175-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-175-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-175-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-175-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-175-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-175-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-175-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-175-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-175-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-181-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-181-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-181-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-181-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-181-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-181-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-181-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-181-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-181-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-181-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-181-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-181-014-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-181-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-181-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-181-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-182-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-182-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-191-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-191-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-191-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-191-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-191-005-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-192-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-192-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-192-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-193-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-193-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-193-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-193-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-193-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-193-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-193-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-193-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-193-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-193-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-193-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-193-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-193-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-193-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-194-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-194-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-194-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-194-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-194-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-194-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-194-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-194-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-194-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-194-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-194-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-194-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-194-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-194-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-194-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-194-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-195-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-195-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-195-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-195-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-195-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-195-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-195-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-195-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-201-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-201-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-201-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-201-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-201-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-201-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-201-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-202-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-202-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-202-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-202-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-202-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-202-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-202-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-202-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-202-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-203-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-203-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-204-029-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-211-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-211-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-032-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-211-033-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-212-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-212-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-212-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-212-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-212-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-212-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-212-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-212-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-212-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-212-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-212-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-213-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-214-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-214-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-214-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-214-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-214-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-214-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-214-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-214-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-214-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-214-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-214-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-214-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-214-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-214-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-214-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-214-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-214-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-214-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-214-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-215-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-215-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-215-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-215-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-215-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-215-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-215-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-215-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-215-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-215-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-215-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-215-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-215-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-216-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-217-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-217-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-217-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-221-002-000	LOW	0.00	8.59	$ 419.88	$ 1,404.54	$ 1,824.42	$ 10.00	$ 1,834.42
153-221-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-221-011-000	MED	0.00	9.13	$ 267.66	$ 895.31	$ 1,162.97	$ 10.00	$ 1,172.97
153-221-012-000	MED	0.00	11.46	$ 336.14	$ 1,124.37	$ 1,460.52	$ 10.00	$ 1,470.52
153-221-013-000	MED	0.00	12.12	$ 355.56	$ 1,189.32	$ 1,544.88	$ 10.00	$ 1,554.88
153-222-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-032-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-222-033-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-034-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-222-036-000	HIGH	0.00	21.13	$ 413.13	$ 1,381.69	$ 1,794.83	$ 10.00	$ 1,804.83
153-222-037-000	HIGH	0.00	21.10	$ 412.46	$ 1,379.43	$ 1,791.88	$ 10.00	$ 1,801.88
153-231-004-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-231-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-231-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-032-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-033-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-034-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-035-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-036-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-037-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-038-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-039-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-040-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-041-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-042-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-232-043-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-241-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-241-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-032-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-033-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-034-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-035-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-036-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-037-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-038-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-241-039-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-242-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-242-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-242-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-242-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-242-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-242-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-242-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-242-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-242-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-242-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-242-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-242-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-242-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-243-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-032-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-033-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-034-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-035-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-036-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-037-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-038-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-039-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-040-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-041-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-042-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-043-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-044-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-045-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-046-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-047-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-048-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-243-049-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-032-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-033-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-034-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-035-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-036-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-037-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-038-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-251-039-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-040-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-041-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-042-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-043-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-044-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-045-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-046-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-047-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-048-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-049-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-050-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-051-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-052-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-053-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-251-054-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-252-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-253-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-261-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-261-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-017-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-018-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-019-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-020-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-021-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-022-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-023-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-024-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-025-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-026-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-027-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-028-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-029-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-030-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-031-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-032-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-033-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-261-035-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-036-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-037-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-038-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-039-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-040-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-041-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-042-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-043-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-044-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-261-045-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-262-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-262-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-032-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-033-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-034-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-035-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-036-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-037-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-038-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-039-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-040-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-041-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-042-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-043-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-044-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-045-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-046-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-047-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-048-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-049-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-050-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-051-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-052-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-053-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-054-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-055-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-056-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-057-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-058-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-059-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-060-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-061-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-062-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-063-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-064-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-065-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-066-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-067-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-068-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-069-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-070-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-071-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-072-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-073-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-074-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-075-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-076-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-077-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-078-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-079-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-262-080-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-262-081-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-262-082-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-262-083-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-262-084-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-271-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-271-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-032-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-033-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-034-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-035-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-036-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-037-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-038-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-039-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-271-040-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-272-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-272-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-272-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-272-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-272-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-272-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-272-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-272-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-272-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-272-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-272-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-272-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-273-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-273-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-273-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-273-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-273-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-273-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-273-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-273-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-273-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-273-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-273-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-274-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-274-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-281-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-281-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-281-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-281-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-281-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-281-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-281-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-017-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-018-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-019-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-020-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-021-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-022-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-023-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-024-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-025-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-026-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-027-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-028-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-282-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-032-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-033-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-034-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-035-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-036-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-037-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-038-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-282-039-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-040-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-041-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-042-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-043-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-044-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-282-045-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-021-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-283-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-027-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-283-028-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-283-029-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-283-030-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-283-031-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-283-032-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-283-033-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-283-034-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-035-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-036-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-037-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-038-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-039-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-040-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-041-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-042-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-043-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-044-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-283-045-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-291-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-291-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-291-004-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-291-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-291-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-291-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-291-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-291-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-291-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-291-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-291-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-291-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-291-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-291-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-291-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-291-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-291-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-291-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-291-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-291-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-292-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-292-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-292-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-292-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-292-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-292-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-292-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-292-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-292-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-293-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-293-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-293-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-301-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-032-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-033-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-034-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-035-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-036-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-037-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-038-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-039-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-040-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-041-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-302-042-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-043-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-044-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-045-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-046-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-047-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-048-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-302-049-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-303-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-304-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-304-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-304-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-304-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-304-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-305-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-311-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-311-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-311-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-311-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-311-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-311-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-311-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-311-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-311-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-311-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-311-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-311-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-311-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-311-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-312-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-312-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-312-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-312-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-312-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-312-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-312-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-312-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-312-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-312-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-312-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-312-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-312-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-312-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-312-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-312-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-312-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-313-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-313-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-313-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-313-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-313-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-313-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-313-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-313-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-313-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-314-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-314-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-314-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-314-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-314-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-314-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-315-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-315-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-321-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-321-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-321-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-321-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-321-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-321-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-321-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-321-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-322-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-322-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-322-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-322-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-322-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-322-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-322-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-322-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-322-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-322-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-322-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-322-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-322-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-322-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-322-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-322-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-322-017-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-322-018-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-322-019-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-017-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-018-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-019-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-020-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-021-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-022-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-023-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-024-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-025-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-026-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-027-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-028-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-029-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-323-030-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-031-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-032-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-033-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-034-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-035-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-036-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-037-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-038-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-039-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-323-040-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-017-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-018-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-324-019-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-324-020-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-325-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-325-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-325-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-325-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-325-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-325-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-325-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-325-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-325-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-325-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-325-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-325-012-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-331-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-017-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-018-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-019-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-020-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-021-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-331-022-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-017-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-018-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-021-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-022-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-023-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-024-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-025-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-026-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-027-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-028-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-029-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-030-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46

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Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-332-031-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-032-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-033-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-034-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-035-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-036-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-037-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-038-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-039-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-040-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-041-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-042-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-332-043-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-017-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-018-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-019-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-020-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-333-021-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-334-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-334-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-334-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-334-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-334-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-334-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-334-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-334-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-334-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-334-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-334-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-334-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-334-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-335-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-335-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-335-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-335-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-335-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-335-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-335-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-335-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-335-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-335-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-335-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-335-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-341-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-341-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-022-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-023-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-024-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-025-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-026-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-027-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-028-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-029-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-030-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-031-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-032-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-033-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-034-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-035-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-036-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-037-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-038-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-039-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-040-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-041-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-341-042-000	LOW	0.00	2.30	$ 66.59	$ 376.13	$ 442.72	$ 10.00	$ 452.72
153-341-043-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-342-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-022-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-023-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-024-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-342-025-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-026-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-027-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-342-028-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-022-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-023-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-024-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-025-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-026-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-027-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-028-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-029-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-351-030-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-352-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-022-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-023-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-024-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-025-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-026-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-027-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-028-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-029-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-352-030-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-031-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-032-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-033-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-034-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-035-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-036-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-037-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-038-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-039-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-040-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-041-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-042-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-043-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-044-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-045-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-046-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-047-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-048-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-049-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-050-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-051-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-352-052-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-361-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-361-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-361-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-361-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-361-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-361-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-361-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-361-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-361-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-361-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-361-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-361-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-361-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-361-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-022-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-023-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-024-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-025-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-026-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-362-027-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-028-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-362-029-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-022-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-023-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-024-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-025-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-026-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-027-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-028-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-029-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-030-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-031-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-032-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-033-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-034-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-035-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-036-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-037-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-038-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-039-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-040-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-041-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-042-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-363-043-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-371-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-371-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-371-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-371-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-371-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-371-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-371-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-371-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-371-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-371-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-371-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-371-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-371-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-371-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-371-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-372-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-022-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-023-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-024-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-025-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-026-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-027-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-372-028-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-022-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-023-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-024-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-025-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-026-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-027-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-028-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-029-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-030-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-031-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-032-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-033-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-034-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-035-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-036-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-037-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-373-038-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-039-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-040-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-373-041-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-381-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-381-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-381-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-381-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-381-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-381-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-381-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-381-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-381-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-381-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-381-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-381-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-381-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-382-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-383-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-383-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-383-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-383-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-383-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-383-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-391-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-391-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-391-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-391-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-391-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-392-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-392-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-392-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-392-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-392-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-392-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-392-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-392-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-392-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-392-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-392-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-392-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-392-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-392-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-392-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-392-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-393-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-393-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-393-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-393-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-393-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-393-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-393-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-393-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-393-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-393-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-393-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-393-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-393-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-393-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-393-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-394-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-394-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-394-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-394-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-394-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-394-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-394-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-394-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-394-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-394-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-394-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-394-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-394-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-394-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-394-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-394-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-394-017-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-394-018-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-017-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-018-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-019-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-020-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-021-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-022-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-023-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-024-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-025-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-026-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-395-027-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-028-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-395-029-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-401-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-022-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-023-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-024-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-025-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-026-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-027-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-028-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-029-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-030-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-031-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-032-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-033-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-034-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-035-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-036-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-037-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-038-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-039-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-040-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-041-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-042-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-043-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-044-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-045-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-046-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-047-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-048-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-049-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-050-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-401-051-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-402-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-402-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-022-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-023-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-024-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-025-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-026-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-027-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-028-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-029-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-030-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-031-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-032-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-033-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-034-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-035-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-036-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-037-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-038-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-039-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-040-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-041-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-042-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-043-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-044-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-045-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-046-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-047-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-048-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-049-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-050-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-051-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-402-052-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-403-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-403-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-403-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-403-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-403-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-403-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-403-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-403-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-403-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-403-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-403-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-403-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-403-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-403-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-403-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-403-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-403-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-403-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-404-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-404-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-404-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-404-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-404-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-404-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-404-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-404-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-404-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-404-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-404-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-404-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-404-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-404-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-404-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-404-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-404-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-411-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-411-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-411-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-411-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-411-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-411-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-411-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-411-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-411-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-411-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-411-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-411-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-411-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-411-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-411-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-411-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-411-017-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-412-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-412-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-412-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-412-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-412-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-412-006-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-413-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-017-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-018-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-019-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-020-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-021-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-022-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-023-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-024-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-025-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-413-026-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-027-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-028-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-029-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-030-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-031-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-413-032-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-421-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-421-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-421-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-421-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-421-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-421-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-421-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-421-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-421-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-421-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-421-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-421-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-421-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-421-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-421-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-421-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-422-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-423-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-423-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-423-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-423-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-423-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-423-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-423-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-423-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-423-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-423-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-423-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-423-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-423-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-423-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-423-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-423-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-423-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-423-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-424-022-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-023-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-024-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-025-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-026-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-027-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-028-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-029-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-030-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-031-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-424-032-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-431-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-431-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-431-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-431-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-431-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-431-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-431-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-431-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-431-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-431-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-431-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-017-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-018-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-019-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-020-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-432-021-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-017-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-018-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-021-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-022-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-433-023-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-024-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-025-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-026-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-027-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-028-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-029-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-030-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-031-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-032-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-033-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-034-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-035-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-036-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-037-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-038-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-039-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-433-040-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-434-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-434-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-434-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-434-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-434-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-434-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-434-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-434-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-434-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-434-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-434-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-434-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-441-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-441-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-441-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-441-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-441-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-441-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-441-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-441-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-441-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-441-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-441-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-441-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-441-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-441-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-441-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-441-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-441-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-441-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-441-019-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-442-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-442-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-442-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-442-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-442-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-442-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-442-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-442-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-442-019-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-442-020-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-442-021-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-442-022-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-442-023-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-442-024-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-442-025-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-442-026-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-442-027-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-442-028-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-442-029-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-442-030-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-442-031-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-442-032-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-442-033-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-443-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-443-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-443-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-443-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-443-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-443-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-443-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-443-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-451-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-451-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-451-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-451-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-451-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-451-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-451-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-451-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-451-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-451-010-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-452-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-452-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-452-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-452-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-452-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-452-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-452-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-452-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-452-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-452-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-017-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-018-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-452-019-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-020-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-021-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-022-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-023-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-024-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-025-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-026-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-027-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-028-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-029-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-030-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-031-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-032-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-033-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-034-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-035-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-452-036-000	NON	0.00		$ -	$ -	$ -	$ -	$ -

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-453-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-017-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-018-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-453-019-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-020-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-021-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-022-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-023-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-024-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-025-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-026-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-027-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-028-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-029-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-030-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-031-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-032-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-033-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-034-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-035-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-036-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-037-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-038-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-039-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-040-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-041-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-042-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-043-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-044-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-045-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-046-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-047-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-048-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-049-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-050-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-051-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-052-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-053-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-054-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-055-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-056-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-453-057-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-453-058-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-461-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-461-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-461-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-461-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-461-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-461-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-461-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-461-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-461-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-461-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-461-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-461-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-461-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-461-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-461-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-461-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-032-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-033-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-462-034-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-463-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-032-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-033-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-034-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-463-035-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-464-021-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-022-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-023-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-024-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-025-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-026-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-027-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-028-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-029-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-030-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-031-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-032-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-033-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-034-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-035-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-036-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-037-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-038-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-039-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-040-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-041-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-042-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-043-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-044-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-045-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-046-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-464-047-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-471-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-017-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-018-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-019-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-020-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-021-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-022-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-023-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-024-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-025-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-026-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-027-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-028-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-029-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-030-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-031-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-032-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-033-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-034-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-035-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-036-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-037-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-038-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-471-039-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-472-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-472-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-472-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-472-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-472-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-472-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-472-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-472-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-472-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-472-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-472-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-472-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-472-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-472-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-473-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-017-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-018-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-019-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-020-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-021-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-022-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-023-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-024-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-025-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-026-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-027-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-473-028-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-473-029-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-473-030-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-473-031-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-474-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-474-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-474-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-474-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-474-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-474-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-474-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-474-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-474-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-474-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-474-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-474-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-474-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-474-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-474-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-474-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-474-017-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-481-003-000	LOW	0.00	14.57	$ 421.93	$ 2,383.04	$ 2,804.97	$ 10.00	$ 2,814.97
153-481-004-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-481-006-000	LOW	0.00	7.45	$ -	$ 1,218.83	$ 1,218.83	$ 10.00	$ 1,228.83
153-481-010-000	LOW	0.00	18.73	$ 542.19	$ 3,062.29	$ 3,604.48	$ 10.00	$ 3,614.48
153-481-012-000	LOW	0.00	2.67	$ 77.44	$ 437.36	$ 514.79	$ 10.00	$ 524.79
153-481-013-000	LOW	0.00	2.81	$ 81.36	$ 459.50	$ 540.85	$ 10.00	$ 550.85
153-481-014-000	LOW	0.00	4.67	$ 135.27	$ 764.02	$ 899.29	$ 10.00	$ 909.29
153-481-015-000	LOW	0.00	2.91	$ 84.30	$ 476.10	$ 560.40	$ 10.00	$ 570.40
153-481-016-000	LOW	0.00	2.95	$ 85.28	$ 481.66	$ 566.94	$ 10.00	$ 576.94
153-481-017-000	LOW	0.00	3.22	$ 93.12	$ 525.96	$ 619.08	$ 10.00	$ 629.08
153-481-018-000	LOW	0.00	15.73	$ 455.33	$ 2,571.72	$ 3,027.05	$ 10.00	$ 3,037.05
153-481-019-000	LOW	0.00	18.77	$ 543.45	$ 3,069.42	$ 3,612.87	$ 10.00	$ 3,622.87
153-481-020-000	LOW	0.00	2.41	$ 69.87	$ 394.61	$ 464.47	$ 10.00	$ 474.47
153-481-021-000	LOW	0.00	3.15	$ 91.22	$ 515.19	$ 606.40	$ 10.00	$ 616.40
153-481-022-000	LOW	0.00	3.28	$ 95.10	$ 537.11	$ 632.20	$ 10.00	$ 642.20
153-481-025-000	LOW	0.00	2.52	$ 72.91	$ 411.80	$ 484.72	$ 10.00	$ 494.72
153-481-026-000	LOW	0.00	3.96	$ 114.72	$ 647.92	$ 762.64	$ 10.00	$ 772.64
153-481-027-000	LOW	0.00	11.28	$ 326.66	$ 1,845.00	$ 2,171.66	$ 10.00	$ 2,181.66
153-491-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-491-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-022-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-023-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-024-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-025-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-026-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-027-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-028-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-029-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-030-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-491-031-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-022-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-023-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-024-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-025-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-026-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-027-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-492-028-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-493-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-022-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-023-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-024-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-025-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-493-026-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-493-027-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-493-028-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-493-029-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-493-030-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-493-031-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-493-032-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-493-033-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-493-034-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-035-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-036-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-037-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-038-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-039-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-040-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-041-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-042-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-043-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-044-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-045-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-046-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-047-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-048-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-049-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-050-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-051-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-052-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-053-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-054-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-055-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-493-056-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-494-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-494-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-494-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-494-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-494-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-494-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-494-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-494-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-494-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-494-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-494-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-494-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-494-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-494-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-495-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-495-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-495-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-495-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-495-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-495-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-495-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-495-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-495-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-496-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-496-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-496-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-501-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-022-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-023-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-024-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-025-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-026-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-027-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-028-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-029-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-030-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-031-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-501-032-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-502-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-502-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-503-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-503-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-503-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-503-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-503-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-503-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-503-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-503-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-503-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-503-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-503-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-503-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-504-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-504-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-504-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-504-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-504-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-504-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-504-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-504-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-504-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-504-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-504-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-504-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-504-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-504-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-504-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-511-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-017-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-018-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-019-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-020-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-021-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-022-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-023-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-024-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-025-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-026-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-027-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-028-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-029-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-030-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-031-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-032-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-033-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-034-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-035-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-036-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-037-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-038-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-511-039-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-040-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-041-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-042-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-043-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-044-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-045-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-046-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-047-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-048-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-049-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-050-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-051-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-052-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-053-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-054-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-055-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-056-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-057-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-058-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-059-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-060-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-061-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-062-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-063-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-064-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-511-065-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-512-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-512-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-512-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-512-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-512-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-512-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-512-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-512-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-512-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-512-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-512-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-512-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-512-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-512-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-512-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-512-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-512-017-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-512-018-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-513-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-513-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-513-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-513-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-513-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-513-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-513-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-513-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-513-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-513-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-513-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-513-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-513-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-521-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-521-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-017-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-018-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-019-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-020-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-021-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-022-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-023-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-024-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-025-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-026-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-027-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-028-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-029-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-030-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-031-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-521-032-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-018-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-019-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-020-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-021-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-022-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-023-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-024-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-522-026-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-523-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-523-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-523-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-523-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-523-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-523-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-523-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-523-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-523-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-523-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-523-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-523-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-523-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-523-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-523-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-523-017-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-523-018-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-524-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-524-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-524-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-524-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-524-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-524-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-524-007-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-525-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-525-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-525-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-525-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-525-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-525-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-525-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-525-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-525-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-525-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-525-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-525-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-525-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-525-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-525-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-525-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-531-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-531-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-531-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-531-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-531-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-531-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-531-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-531-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-531-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-532-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-532-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-532-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-532-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-532-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-532-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-017-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-018-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-019-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-020-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-021-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-533-022-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-023-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-024-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-025-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-026-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-027-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-028-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-029-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-030-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-031-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-032-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-033-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-034-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-035-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-036-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-037-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-038-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-039-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-040-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-041-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-042-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-043-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-044-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-045-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-046-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-047-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-048-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-049-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-050-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-051-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-052-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-053-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-054-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-055-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-056-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-057-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-058-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-059-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-060-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-061-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-062-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-063-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-064-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-533-065-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-534-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-534-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-534-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-534-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-534-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-534-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-534-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-534-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-534-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-534-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-534-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-534-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-534-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-534-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-534-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-535-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-535-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-535-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-535-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-535-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-535-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-535-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-535-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-535-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-535-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-535-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-535-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-535-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-535-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-535-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-535-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-535-017-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-535-018-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-536-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-536-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-536-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-536-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-536-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-536-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-536-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-536-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-537-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-537-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-537-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-541-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-032-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-033-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-034-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-035-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-036-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-037-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-038-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-541-039-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-040-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-041-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-042-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-043-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-044-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-045-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-046-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-541-047-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-542-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-542-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-542-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-542-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-542-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-542-006-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-542-007-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-542-008-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-542-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-542-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-542-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-542-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-542-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-542-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-542-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-542-016-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-542-017-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-551-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-002-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-007-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-008-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-009-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-018-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-019-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-024-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-026-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-027-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-028-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-029-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-030-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-031-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-032-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-033-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-034-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-035-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-036-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-037-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-551-038-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-039-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-040-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-041-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-042-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-043-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-044-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-045-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-046-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-047-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-048-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-049-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-050-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-051-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-551-052-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-561-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-017-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-018-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-019-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-020-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-021-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-022-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-023-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-024-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-025-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-026-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-027-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-028-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-029-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-030-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-031-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-032-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-033-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-034-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-035-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-036-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-037-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-038-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-039-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-040-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-041-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-042-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-043-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-044-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-045-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-046-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-047-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-048-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-561-049-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-050-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-051-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-052-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-053-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-054-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-055-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-056-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-057-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-058-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-059-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-060-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-061-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-062-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-063-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-064-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-065-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-066-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-561-067-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-017-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-018-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-019-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-020-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-021-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-022-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-023-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-024-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-025-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-026-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-027-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-028-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-029-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-030-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-031-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-032-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-033-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-034-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-035-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-036-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-037-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-038-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-039-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-040-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-041-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-042-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-043-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-044-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-562-045-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-562-046-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-562-047-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-571-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-571-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-571-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-571-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-571-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-571-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-571-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-571-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-571-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-571-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-571-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-571-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-571-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-571-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-571-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-571-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-571-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-571-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-571-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-022-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-572-023-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-001-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-002-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-003-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-004-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-005-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-006-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-573-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-022-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-023-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-024-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-025-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-026-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-027-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-028-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-029-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-030-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-031-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-032-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-033-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-034-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-035-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-036-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-037-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-038-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-039-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-040-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-041-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-042-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-043-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-044-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-045-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-046-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-047-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-048-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-573-049-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-581-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-017-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-018-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-019-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-020-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-021-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-022-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-023-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-024-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-025-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-026-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-027-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-028-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-029-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-030-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-031-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-032-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-581-033-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-034-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-035-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-036-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-037-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-038-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-039-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-040-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-041-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-042-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-043-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-044-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-045-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-046-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-047-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-048-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-049-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-050-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-051-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-052-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-053-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-054-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-055-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-056-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-057-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-058-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-581-059-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-581-060-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-582-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-582-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-582-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-582-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-582-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-582-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-582-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-582-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-582-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-582-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-582-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-582-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-582-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-582-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-582-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-582-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-582-017-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-582-018-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-017-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42

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Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-583-018-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-019-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-020-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-021-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-022-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-023-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-024-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-025-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-583-026-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-017-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-018-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-019-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-020-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-021-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-022-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-023-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-024-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-025-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-026-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-027-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-028-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-029-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-030-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-591-031-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-591-032-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-591-033-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-591-034-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-591-035-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-591-036-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-591-037-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-038-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-039-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-040-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-041-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-042-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-043-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-044-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-045-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-046-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-047-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-048-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-049-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-050-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-591-051-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-052-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-053-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-054-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42

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Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-591-055-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-056-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-057-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-058-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-059-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-060-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-061-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-062-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-063-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-064-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-065-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-066-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-591-067-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-591-068-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-592-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-592-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-592-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-592-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-592-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-592-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-592-007-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-008-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-009-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-010-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-011-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-012-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-013-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-014-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-015-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-016-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-017-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-018-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-019-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-020-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-021-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-022-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-023-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-024-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-025-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-026-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-027-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-028-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-029-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-030-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-031-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-032-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-033-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-034-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-035-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-036-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-037-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-038-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-039-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-040-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-041-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-042-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-043-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-044-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-045-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-046-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-047-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-048-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-049-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-592-050-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-051-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-052-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-053-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-054-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-055-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-056-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-057-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-058-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-059-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-592-060-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-592-061-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-062-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-063-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-064-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-065-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-066-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-592-067-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-592-068-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-592-069-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-592-070-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-071-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-072-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-073-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-074-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-075-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-076-000	MED	0.60		$ 17.37	$ 98.10	$ 115.47	$ 10.00	$ 125.47
153-592-077-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-601-001-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-601-003-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-601-004-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-601-005-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-601-006-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-601-010-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-601-011-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-601-012-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-601-013-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-601-014-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-601-015-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-601-016-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-601-017-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-601-019-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-601-020-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-601-021-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-601-022-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-601-023-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-611-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-017-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-611-018-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-019-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-020-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-021-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-611-022-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-611-023-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-611-024-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-611-025-000	LOW	1.00		$ 48.88	$ 163.51	$ 212.39	$ 10.00	$ 222.39
153-611-027-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-028-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-029-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-030-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-031-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-032-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-033-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-034-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-035-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-036-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-037-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-038-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-039-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-040-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-041-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-042-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-043-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-044-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-045-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-046-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-047-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-048-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-049-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-050-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-051-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-052-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-053-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-054-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-055-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-056-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-057-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-058-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-059-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-060-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-061-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-062-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-063-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-064-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-065-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-066-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-067-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-068-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-069-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-070-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-611-071-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-612-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-017-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-018-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-019-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-020-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-021-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-022-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-023-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-024-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-025-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-026-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-027-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-028-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-612-029-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-612-030-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-613-001-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-002-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-003-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-004-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-005-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-006-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-007-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-008-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-009-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-010-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-011-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-012-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-013-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-014-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-015-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-016-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-017-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-018-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-019-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-020-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-021-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-022-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-023-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-024-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-025-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-026-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-027-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-028-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-029-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-030-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-031-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-032-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-033-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-034-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-035-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-036-000	MED	0.60		$ 29.32	$ 98.10	$ 127.42	$ 10.00	$ 137.42
153-613-037-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-621-002-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-621-004-000	LOW	0.00	6.09	$ 297.77	$ 996.09	$ 1,293.87	$ 10.00	$ 1,303.87
153-621-007-000	LOW	0.00	4.59	$ 224.59	$ 751.27	$ 975.85	$ 10.00	$ 985.85
153-621-008-000	LOW	0.00	3.68	$ 179.67	$ 601.01	$ 780.68	$ 10.00	$ 790.68
153-621-015-000	NON	0.40	0.00	$ -	$ -	$ -	$ -	$ -
153-621-016-000	HIGH	0.40	0.00	$ 19.54	$ 65.39	$ 84.93	$ 10.00	$ 94.93

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-621-017-000	NON		0.00	$ -	$ -	$ -	$ -	$ -
153-621-018-000	LOW	-	6.65	$ 325.05	$ 1,087.34	$ 1,412.39	$ 10.00	$ 1,422.39
153-631-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-631-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-631-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-631-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-631-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-631-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-631-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-631-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-631-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-631-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-631-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-631-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-631-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-631-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-631-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-631-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-017-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-018-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-019-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-020-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-021-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-022-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-023-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-024-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-025-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-026-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-027-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-028-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-029-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-030-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-031-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-032-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-033-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-034-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-035-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-036-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-632-037-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-632-038-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-641-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46

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Appendix E

Fiscal Year 2026-27
Assessment Roll

Assessor's Parcel Number	Land Use Classifcation	Benefit Units	Undeveloped Benefit Units	Parks Assessment	Landscaping Assessment	Assessment Amount	City Fee Amount	Total Levy Amount
153-641-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-017-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-018-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-019-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-020-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-021-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-022-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-023-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-641-024-000	LOW	1.00		$ -	$ 163.51	$ 163.51	$ 10.00	$ 173.51
153-641-025-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-642-001-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-642-002-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-642-003-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-642-004-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-642-005-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-642-006-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-642-007-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-642-008-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-642-009-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-642-010-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-642-011-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-642-012-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-642-013-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-642-014-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-642-015-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-642-016-000	LOW	1.00		$ 28.95	$ 163.51	$ 192.46	$ 10.00	$ 202.46
153-651-001-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-002-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-003-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-004-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-005-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-006-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-007-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-008-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-009-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-010-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-011-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-012-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-013-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-014-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-015-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-016-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-017-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-018-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-019-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-020-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-021-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-022-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-023-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-024-000	HIGH	0.40		$ 11.57	$ 65.39	$ 76.96	$ 10.00	$ 86.96
153-651-025-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-651-026-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
153-651-027-000	NON	0.00		$ -	$ -	$ -	$ -	$ -
Totals:			469.63	$ 149,308.89	$ 630,321.25	$ 779,630.14	$ 41,430.00	$ 821,060.14

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File #: ID#26-224, **Version:** 1

Treasurer’s Report - Quarter Ended March 31, 2026

Accept the Treasurer's Report for FY 2025-26 third quarter ended March 31, 2026.

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **FINANCE**

FROM: **SELINA ANDREWS, FINANCE DIRECTOR**

TITLE: **TREASURER'S REPORT – QUARTER ENDED MARCH 31, 2026**

RECOMMENDED MOTION:

A motion to accept the Treasurer's Report for FY 2025-26 third quarter ended March 31, 2026.

EXECUTIVE SUMMARY:

The Treasurer's Report is required to be submitted to the City Council at least quarterly in accordance with California Government Code Section 53600 et. seq. The purpose of the Treasurer's Report is to update the City Council and the public on the status of the City's cash balances and investments. The scope of this report covers the third quarter of the 2025-26 fiscal year ending March 31, 2026, and complies with the State's reporting requirements. Going forward, staff will present a Treasurer's Report to Council and highlight material changes between reporting periods.

BACKGROUND:

In February 2022, the City contracted with Chandler Asset Management to provide non-discretionary investment advisory services. Staff is working in conjunction with Chandler to ensure cash and investments adhere to the principles of safety, liquidity, and yield.

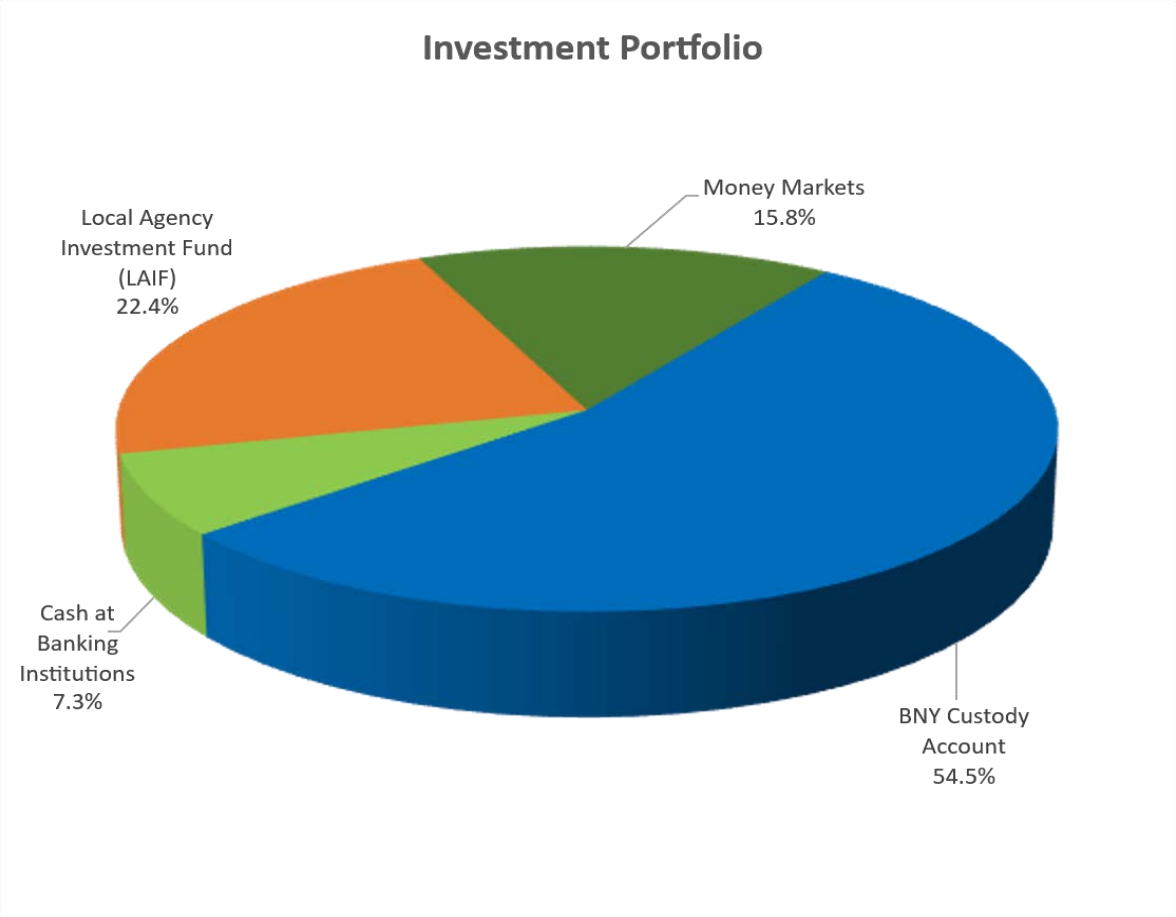
On March 31, 2026, the value of the City's total portfolio is $205.9 million. The City's market value balance increased by $0.6 million with an end balance of $206.5 million. The funds are as follows:

Cash & Investments Distribution	Book Value	Market Value
Cash at Banking Institutions	15,050,325	15,050,325
BNY Custody	112,283,749	112,906,930
Money Markets	32,494,033	32,494,033
Local Agency Investment Fund (LAIF)	46,079,134	46,078,251
Total	**205,907,241**	**206,529,539**

The table below represents a summary the City's pooled investment portfolio by type.

Summary of Pooled Investment Portfolio by Type* March 31, 2026		
CIP Carryover	$	99,163,000
Reserves		40,432,000
Estimated Remaining Cash Balances at 3/31/26		66,312,000
Total	**$**	**205,907,000**

*Balances are unaudited

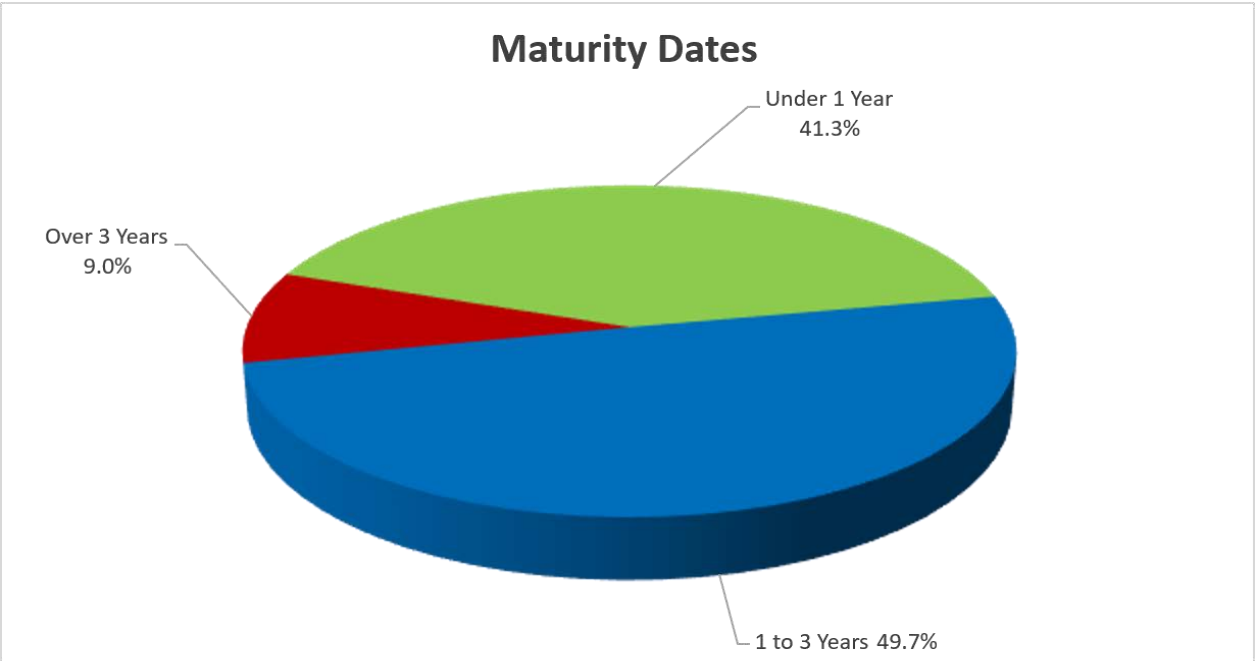


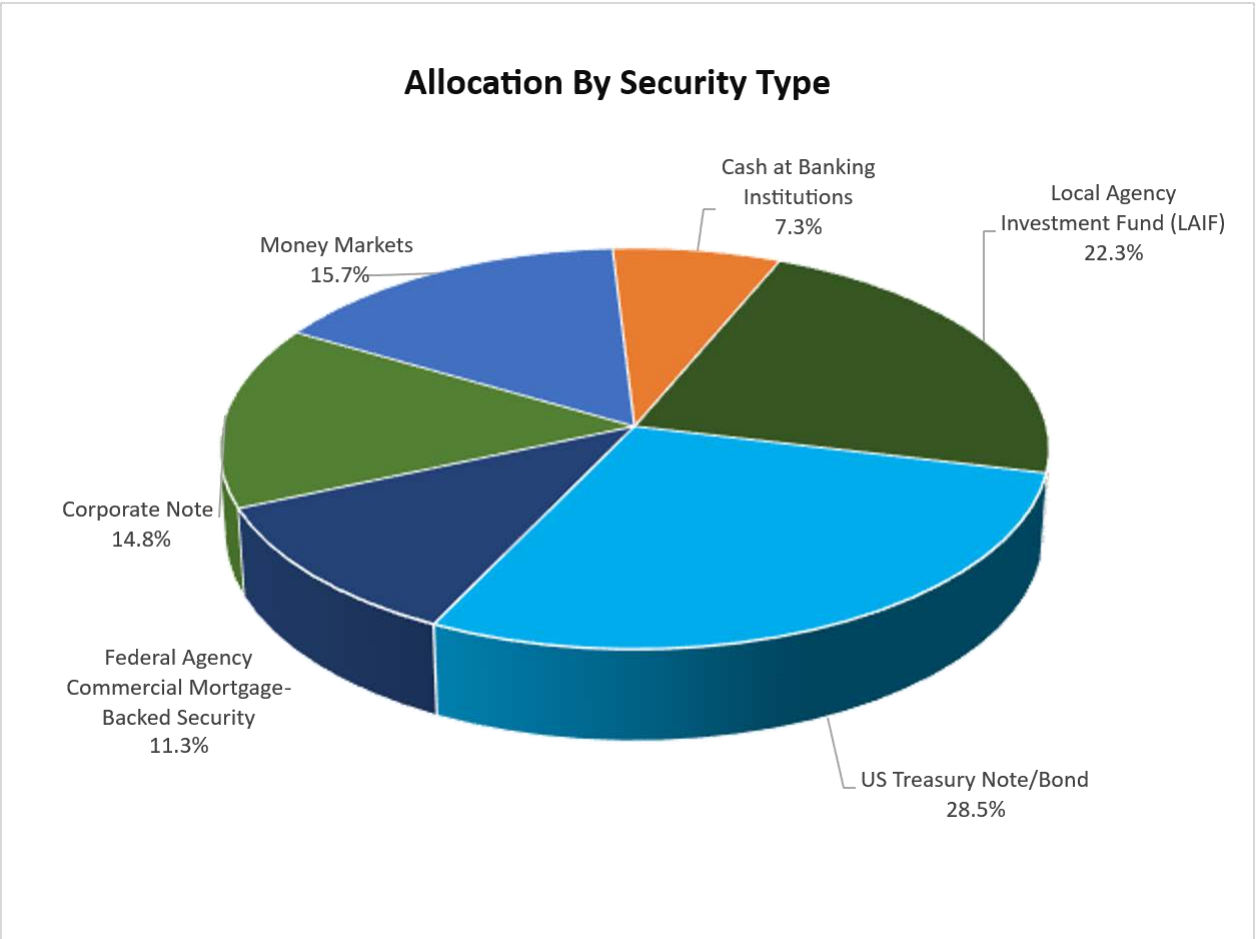
The overall portfolio is well diversified with $112.3 million invested in marketable securities, $46.1 million is invested in LAIF, $32.5 Million invested in money markets that are considered liquid (Money markets and cash held in investment accounts), and $15.1 million held in banking institutions. Staff, in conjunction with our financial advisors, periodically review the mix of liquid

and long-term investments and adjust the portfolio according to the market conditions and our short-term cash needs.

Staff conducts comprehensive reviews of investment statements and engages in thorough discussions with the City's investment advisors to ensure both the existence and viability of the City's assets. The City maintains a conservative investment approach, selecting policy options that strictly adhere to the California State Government Code. Long-term investments are placed in securities intended to be held until maturity, which reduces exposure to market volatility. Furthermore, every security held in the portfolio complies fully with the City's established investment policy. As a result, the City has adequate funds available to meet its expenditure obligations for the next six months.

The distribution of investments is displayed in the following charts:





The third quarter Treasurer's Report for the period ending March 31, 2026 containing detailed information is attached.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378). In addition, CEQA Guidelines Section 15061 includes the general rule that CEQA applies only to activities which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. Because the proposed action and this matter have no potential to cause any effect on the environment, or because it falls within a category of activities excluded as projects pursuant to CEQA Guidelines section 15378, this matter is not a project. Because the matter does not cause a direct or foreseeable indirect physical change on or in the environment, this matter is not a project. Any subsequent discretionary projects resulting from this action will be assessed for CEQA applicability.

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No.

STRATEGIC PLAN INITIATIVE:

This item achieves the City Council 2025 Strategic Goal of City Services ensuring fiscal responsibility and finance management.

DEPARTMENTAL COORDINATION:

This staff report was coordinated with the City Manager's Office and City Attorney's Office.

FISCAL AND SUSTAINABILITY IMPACT:

There is no direct fiscal impact associated with accepting this report.

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested
N/A	N/A	N/A	N/A	N/A

ATTACHMENTS:

Treasurer's Report – Quarter ended March 31, 2026

ATTACHMENT 1

CITY OF SALINAS
TREASURER'S REPORT
FOR THE QUARTER ENDED March 31, 2026

Security Held	Book Value	Market Value
BNY Custody	134,353,380	134,976,562
Local Agency Investment Fund (LAIF)	46,079,134	46,078,251
Total	**180,432,514**	**181,054,813**

BNY

Statement Period 03/01/2026 Through 03/31/2026
Account Base Currency = USD
CITY OF SALINAS CUSTODY ACCOUNT

Statement of Assets Held by Asset Classification

Shares/Par Value	Asset Description	Market Price	Market Value	Cost	Average Cost	Accrued Income	Estimated Income	Market Yield
FIXED INCOME								
500,000.000	FEDERAL HOME LOAN BANKS CUSIP: 3130AMNH1 MATURITY DATE: 06/09/2026 RATE: 1.080% MOODY'S Aa1 S&P AA+	99.48900	497,445.00	500,000.00	100.00000	1,680.00	5,400.00	1.09%
3,000,000.000	FEDERAL HOME LOAN BANKS CUSIP: 3130AMZX3 MATURITY DATE: 07/13/2026 RATE: 1.000% MOODY'S Aa1 S&P AA+	99.21700	2,976,510.00	3,000,000.00	100.00000	6,500.00	30,000.00	1.01%
2,000,000.000	FEDERAL HOME LOAN BANKS CUSIP: 3130ANBR0 MATURITY DATE: 08/12/2026 RATE: 1.050% MOODY'S Aa1 S&P AA+	99.00400	1,980,080.00	2,000,000.00	100.00000	2,858.33	21,000.00	1.06%
1,000,000.000	FEDERAL HOME LOAN BANKS CUSIP: 3130ANFT2 MATURITY DATE: 08/24/2026 RATE: 1.050% MOODY'S Aa1 S&P AA+	98.94700	989,470.00	1,000,000.00	100.00000	1,079.17	10,500.00	1.06%
1,900,000.000	FEDERAL HOME LOAN BANKS CUSIP: 3130AWTQ3 MATURITY DATE: 09/11/2026 RATE: 4.625% MOODY'S Aa1 S&P AA+	100.38700	1,907,353.00	1,889,132.00	99.42800	4,881.94	87,875.00	4.61%
1,200,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CHY0 MATURITY DATE: 09/15/2026 RATE: 4.625% MOODY'S Aa1	100.40100	1,204,812.00	1,191,093.75	99.25781	2,563.86	55,500.00	4.61%
2,300,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CJC6 MATURITY DATE: 10/15/2026 RATE: 4.625% MOODY'S Aa1	100.45300	2,310,419.00	2,284,097.66	99.30859	49,096.15	106,375.00	4.60%
2,000,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 912828U24 MATURITY DATE: 11/15/2026 RATE: 2.000% MOODY'S Aa1	98.91900	1,978,380.00	1,845,236.33	92.26182	15,138.12	40,000.00	2.02%
1,020,000.000	FEDERAL HOME LOAN BANKS CUSIP: 3130AXU63 MATURITY DATE: 11/17/2026 RATE: 4.625%	100.54100	1,025,518.20	1,018,194.60	99.82300	17,559.58	47,175.00	4.60%

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Statement of Assets Held by Asset Classification - Continued

Shares/Par Value	Asset Description	Market Price	Market Value	Cost	Average Cost	Accrued Income	Estimated Income	Market Yield
	MOODY'S Aa1 S&P AA+							
2,000,000.000	FEDERAL FARM CREDIT BANKS FUNDING CORP CUSIP: 3133EPK79 MATURITY DATE: 12/07/2026 RATE: 4.375% MOODY'S Aa1 S&P AA+	100.38300	2,007,660.00	2,008,260.00	100.41300	27,708.33	87,500.00	4.36%
2,500,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CJT9 MATURITY DATE: 01/15/2027 RATE: 4.000% MOODY'S Aa1	100.19000	2,504,750.00	2,486,660.16	99.46641	20,994.48	100,000.00	3.99%
930,000.000	FEDERAL HOME LOAN BANKS CUSIP: 3130B0TY5 MATURITY DATE: 04/09/2027 RATE: 4.750% MOODY'S Aa1 S&P AA+	101.03800	939,653.40	927,544.80	99.73600	21,105.83	44,175.00	4.70%
1,750,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CKJ9 MATURITY DATE: 04/15/2027 RATE: 4.500% MOODY'S Aa1	100.77000	1,763,475.00	1,733,662.11	99.06641	36,346.15	78,750.00	4.47%
2,500,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CKV2 MATURITY DATE: 06/15/2027 RATE: 4.625% MOODY'S Aa1	100.93600	2,523,450.00	2,506,445.31	100.25781	33,988.67	115,625.00	4.58%
2,000,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CKZ3 MATURITY DATE: 07/15/2027 RATE: 4.375% MOODY'S Aa1	100.67600	2,013,520.00	2,011,093.75	100.55469	18,370.17	87,500.00	4.35%
2,200,000.000	FEDERAL FARM CREDIT BANKS FUNDING CORP CUSIP: 3133EPBM6 MATURITY DATE: 08/23/2027 RATE: 4.125% MOODY'S Aa1 S&P AA+	100.49400	2,210,868.00	2,188,076.00	99.45800	9,579.17	90,750.00	4.10%
2,000,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CFH9 MATURITY DATE: 08/31/2027 RATE: 3.125% MOODY'S Aa1	99.01200	1,980,240.00	1,915,527.34	95.77637	5,434.78	62,500.00	3.16%
2,200,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CFM8 MATURITY DATE: 09/30/2027 RATE: 4.125% MOODY'S Aa1	100.40600	2,208,932.00	2,178,945.32	99.04297	247.95	90,750.00	4.11%

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Statement of Assets Held by Asset Classification - Continued

Shares/Par Value	Asset Description	Market Price	Market Value	Cost	Average Cost	Accrued Income	Estimated Income	Market Yield
3,000,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CFZ9 MATURITY DATE: 11/30/2027 RATE: 3.875% MOODY'S Aa1	100.05100	3,001,530.00	2,925,257.81	97.50859	38,962.91	116,250.00	3.87%
1,000,000.000	MET TOWER GLOBAL FUNDING CUSIP: 58989V2K9 MATURITY DATE: 01/14/2028 RATE: 4.800% MOODY'S Aa3 S&P AA-	100.72400	1,007,240.00	1,000,040.00	100.00400	10,266.67	48,000.00	4.77%
2,500,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CGH8 MATURITY DATE: 01/31/2028 RATE: 3.500% MOODY'S Aa1	99.42200	2,485,550.00	2,445,664.07	97.82656	14,502.76	87,500.00	3.52%
3,000,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 9128283W8 MATURITY DATE: 02/15/2028 RATE: 2.750% MOODY'S Aa1	98.07400	2,942,220.00	2,882,460.94	96.08203	10,255.52	82,500.00	2.80%
2,000,000.000	FEDERAL HOME LOAN BANKS CUSIP: 3130ATS57 MATURITY DATE: 03/10/2028 RATE: 4.500% MOODY'S Aa1 S&P AA+	101.21000	2,024,200.00	2,010,380.00	100.51900	5,250.00	90,000.00	4.45%
3,000,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CGT2 MATURITY DATE: 03/31/2028 RATE: 3.625% MOODY'S Aa1	99.63300	2,988,990.00	2,986,601.56	99.55339	297.13	108,750.00	3.64%
1,300,000.000	NETFLIX INC CUSIP: 64110LAS5 MATURITY DATE: 04/15/2028 RATE: 4.875% MOODY'S A3 S&P A	101.29300	1,316,809.00	1,319,565.00	101.50500	29,222.92	63,375.00	4.81%
2,200,000.000	FEDERAL FARM CREDIT BANKS FUNDING CORP CUSIP: 3133EPGW9 MATURITY DATE: 04/25/2028 RATE: 3.875% MOODY'S Aa1 S&P AA+	100.08600	2,201,892.00	2,211,044.00	100.50200	36,941.67	85,250.00	3.87%
5,000,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CHA2 MATURITY DATE: 04/30/2028 RATE: 3.500% MOODY'S Aa1	99.36700	4,968,350.00	4,934,242.19	98.68484	73,480.66	175,000.00	3.52%

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Statement of Assets Held by Asset Classification - Continued

Shares/Par Value	Asset Description	Market Price	Market Value	Cost	Average Cost	Accrued Income	Estimated Income	Market Yield
290,000.000	MERCK & CO INC CUSIP: 58933YBH7 MATURITY DATE: 05/17/2028 RATE: 4.050% MOODY'S Aa3 S&P A+	100.09600	290,278.40	289,765.10	99.91900	4,371.75	11,745.00	4.05%
4,000,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CHE4 MATURITY DATE: 05/31/2028 RATE: 3.625% MOODY'S Aa1	99.59800	3,983,920.00	3,942,781.25	98.56953	48,598.90	145,000.00	3.64%
2,500,000.000	FEDERAL HOME LOAN BANKS CUSIP: 3130AWMN7 MATURITY DATE: 06/09/2028 RATE: 4.375% MOODY'S Aa1 S&P AA+	101.09800	2,527,450.00	2,519,075.00	100.76300	34,027.78	109,375.00	4.33%
1,000,000.000	NORTHWESTERN MUTUAL GLOBAL FUNDING CUSIP: 66815L2M0 MATURITY DATE: 06/12/2028 RATE: 4.900% MOODY'S Aa1 S&P AA+	101.10600	1,011,060.00	1,019,880.00	101.98800	14,836.11	49,000.00	4.85%
1,205,000.000	TARGET CORP CUSIP: 87612EBU9 MATURITY DATE: 06/15/2028 RATE: 4.350% MOODY'S A2 S&P A	100.44500	1,210,362.25	1,206,347.95	100.11186	15,434.04	52,417.50	4.33%
3,000,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CHQ7 MATURITY DATE: 07/31/2028 RATE: 4.125% MOODY'S Aa1	100.68000	3,020,400.00	3,034,828.13	101.16094	20,511.05	123,750.00	4.10%
1,000,000.000	PACCAR FINANCIAL CORP CUSIP: 69371RT97 MATURITY DATE: 08/06/2028 RATE: 4.000% MOODY'S A1 S&P A+	99.93100	999,310.00	999,860.00	99.98600	5,888.89	40,000.00	4.00%
1,800,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CNU1 MATURITY DATE: 08/15/2028 RATE: 3.625%	99.56600	1,792,188.00	1,801,265.63	100.07031	8,111.19	65,250.00	3.64%
700,000.000	NATIONAL RURAL UTILITIES COOPERATIVE FINANCE CORP CUSIP: 63743HFZ0 MATURITY DATE: 08/25/2028 RATE: 4.150% MOODY'S A2	99.61600	697,312.00	699,216.00	99.88800	2,905.00	29,050.00	4.17%

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Statement of Assets Held by Asset Classification - Continued

Shares/Par Value	Asset Description	Market Price	Market Value	Cost	Average Cost	Accrued Income	Estimated Income	Market Yield
1,000,000.000	DUKE ENERGY PROGRESS LLC CUSIP: 26442UAG9 MATURITY DATE: 09/01/2028 RATE: 3.700% MOODY'S Aa3 S&P A	98.90100	989,010.00	971,400.00	97.14000	3,083.33	37,000.00	3.74%
2,000,000.000	FEDERAL HOME LOAN BANKS CUSIP: 3130AWTR1 MATURITY DATE: 09/08/2028 RATE: 4.375% MOODY'S Aa1 S&P AA+	101.28700	2,025,740.00	1,989,868.50	99.49343	5,590.28	87,500.00	4.32%
1,200,000.000	HOME DEPOT INC/THE CUSIP: 437076DH2 MATURITY DATE: 09/15/2028 RATE: 3.750% MOODY'S A2 S&P A	99.33900	1,192,068.00	1,199,250.90	99.93758	2,000.00	45,000.00	3.77%
4,000,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CJA0 MATURITY DATE: 09/30/2028 RATE: 4.625% MOODY'S Aa1	101.90600	4,076,240.00	4,060,820.31	101.52051	505.46	185,000.00	4.54%
2,200,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CPC9 MATURITY DATE: 10/15/2028 RATE: 3.500%	99.21500	2,182,730.00	2,202,835.94	100.12691	35,538.46	77,000.00	3.53%
1,250,000.000	BANK OF NEW YORK MELLON CORP/THE CUSIP: 06406RBL0 MATURITY DATE: 10/25/2028 RATE: 5.802% MOODY'S Aa3 S&P A	102.23500	1,277,937.50	1,294,262.50	103.54100	31,024.58	72,525.00	5.68%
1,250,000.000	ABBVIE INC CUSIP: 00287YBF5 MATURITY DATE: 11/14/2028 RATE: 4.250% MOODY'S A2 S&P A-	100.28300	1,253,537.50	1,220,712.50	97.65700	20,217.01	53,125.00	4.24%
1,050,000.000	CATERPILLAR FINANCIAL SERVICES CORP CUSIP: 14913UBD1 MATURITY DATE: 11/14/2028 RATE: 3.950% MOODY'S A2 S&P A	99.52200	1,044,981.00	1,049,443.50	99.94700	15,783.54	41,475.00	3.97%
440,000.000	ALPHABET INC CUSIP: 02079KAV9 MATURITY DATE: 11/15/2028 RATE: 3.875% MOODY'S Aa2	99.66100	438,508.40	439,621.60	99.91400	6,867.36	17,050.00	3.89%

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Statement of Assets Held by Asset Classification - Continued

Shares/Par Value	Asset Description	Market Price	Market Value	Cost	Average Cost	Accrued Income	Estimated Income	Market Yield
	S&P AA+							
3,000,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CPK1 MATURITY DATE: 11/15/2028 RATE: 3.500%	99.18000	2,975,400.00	2,996,718.75	99.89063	39,737.57	105,000.00	3.53%
1,175,000.000	AMAZON.COM INC CUSIP: 023135CS3 MATURITY DATE: 11/20/2028 RATE: 3.900% MOODY'S A1	99.59100	1,170,194.25	1,176,066.50	100.09077	16,675.21	45,825.00	3.92%
	S&P AA							
1,200,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CPP0 MATURITY DATE: 12/15/2028 RATE: 3.500%	99.16400	1,189,968.00	1,197,984.38	99.83203	12,346.15	42,000.00	3.53%
	MOODY'S Aa1							
1,200,000.000	PROLOGIS LP CUSIP: 74340XBL4 MATURITY DATE: 02/01/2029 RATE: 4.375% MOODY'S A2	100.03900	1,200,468.00	1,214,412.00	101.20100	8,750.00	52,500.00	4.37%
	S&P A							
1,200,000.000	REALTY INCOME CORP CUSIP: 756109CW2 MATURITY DATE: 02/01/2029 RATE: 3.950% MOODY'S A3	98.82100	1,185,852.00	1,197,972.00	99.83100	7,900.00	47,400.00	4.00%
	S&P A-							
880,000.000	VISA INC CUSIP: 92826CAY8 MATURITY DATE: 02/12/2029 RATE: 3.800% MOODY'S Aa3	99.37600	874,508.80	878,988.00	99.88500	4,551.56	33,440.00	3.82%
	S&P AA-							
1,300,000.000	REALTY INCOME CORP CUSIP: 756109CF9 MATURITY DATE: 02/15/2029 RATE: 4.750% MOODY'S A3	100.93900	1,312,207.00	1,291,498.00	99.34600	7,890.28	61,750.00	4.71%
	S&P A-							
2,900,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CQA2 MATURITY DATE: 02/15/2029 RATE: 3.500% MOODY'S Aa1	99.11700	2,874,393.00	2,898,921.88	99.96282	12,617.40	101,500.00	3.53%
1,200,000.000	ABBOTT LABORATORIES CUSIP: 002824BR0 MATURITY DATE: 03/09/2029 RATE: 3.700% MOODY'S Aa3	98.79300	1,185,516.00	1,198,380.00	99.86500	2,713.33	44,400.00	3.75%

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Statement of Assets Held by Asset Classification - Continued

Shares/Par Value	Asset Description	Market Price	Market Value	Cost	Average Cost	Accrued Income	Estimated Income	Market Yield
	S&P A+							
1,350,000.000	UNITED PARCEL SERVICE INC CUSIP: 911312BR6 MATURITY DATE: 03/15/2029 RATE: 3.400% MOODY'S A2	97.76300	1,319,600.50	1,303,425.00	96.55000	2,040.00	45,900.00	3.48%
	S&P A							
1,250,000.000	JPMORGAN CHASE & CO CUSIP: 46647PAR7 MATURITY DATE: 04/23/2029 RATE: 4.005% MOODY'S A1	99.20500	1,240,062.50	1,197,200.00	95.77600	21,971.88	50,062.50	4.04%
	S&P A							
1,300,000.000	AMERICAN EXPRESS CO CUSIP: 025816ED7 MATURITY DATE: 04/25/2029 RATE: 4.731% MOODY'S A2	100.64500	1,308,385.00	1,308,060.00	100.62000	26,651.30	61,503.00	4.70%
	S&P A-							
1,300,000.000	BANK OF AMERICA CORP CUSIP: 06051GMT3 MATURITY DATE: 05/09/2029 RATE: 4.623% MOODY'S A1	100.42400	1,305,512.00	1,317,043.00	101.31100	23,705.72	60,099.00	4.60%
	S&P A-							
1,250,000.000	JOHN DEERE CAPITAL CORP CUSIP: 24422EXT1 MATURITY DATE: 06/11/2029 RATE: 4.850% MOODY'S A1	101.86700	1,273,337.50	1,265,887.50	101.27100	18,524.31	60,625.00	4.76%
	S&P A							
2,000,000.000	UNITED STATES TREASURY NOTE/BOND CUSIP: 91282CLK5 MATURITY DATE: 08/31/2029 RATE: 3.625% MOODY'S Aa1	99.23800	1,984,760.00	1,983,906.25	99.19531	6,304.35	72,500.00	3.65%
565,000.000	GOLDMAN SACHS GROUP INC/THE CUSIP: 38141GD27 MATURITY DATE: 10/21/2029 RATE: 4.153% MOODY'S A2	99.06200	559,700.30	565,000.00	100.00000	10,428.64	23,464.45	4.19%
	S&P BBB+							
1,250,000.000	STATE STREET CORP CUSIP: 857477CF8 MATURITY DATE: 11/21/2029 RATE: 5.684% MOODY'S Aa3	103.42300	1,292,787.50	1,275,787.50	102.06300	25,656.94	71,050.00	5.50%
	S&P A							
1,400,000.000	TOYOTA MOTOR CREDIT CORP CUSIP: 89236TNA9	101.62600	1,422,764.00	1,402,048.50	100.14632	15,785.00	69,300.00	4.87%

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Statement of Assets Held by Asset Classification - Continued

Shares/Par Value	Asset Description	Market Price	Market Value	Cost	Average Cost	Accrued Income	Estimated Income	Market Yield
	MATURITY DATE: 01/09/2030 RATE: 4.950% MOODY'S A1 S&P A+							
1,000,000.000	MORGAN STANLEY CUSIP: 61747YFS9 MATURITY DATE: 07/19/2030 RATE: 5.042% MOODY'S A1 S&P A-	101.15100	1,011,510.00	1,024,000.00	102.40000	10,084.00	50,420.00	4.98%
Total FIXED INCOME			**112,659,476.00**	**112,033,758.77**		**1,043,941.29**	**4,358,001.45**	**3.87%**
CASH AND SHORT TERM								
21,857,131.060	DREYFUS GOV CASH MGMT INVESTOR 672 CUSIP: X9USDCRGO	1.00000	21,857,131.06	21,857,131.06	1.00000	0.00	718,405.65	3.29%
250,000.000	SALLIE MAE BK SALT LAKE CIT 11AUG26 CUSIP: 795451AK9 MATURITY DATE: 08/11/2026 RATE: 1.100%	98.98178	247,454.44	250,000.00	100.00000	369.18	2,750.00	1.11%
	CASH BALANCE		212,500.00	212,500.00	0.00000	0.00	0.00	0.00%
Total CASH AND SHORT TERM			**22,317,085.50**	**22,319,631.06**		**369.18**	**721,155.65**	**3.23%**
ACCOUNT TOTALS			**134,976,561.50**	**134,353,389.83**		**1,044,310.47**	**5,079,157.10**	**3.76%**

Total Market Value Plus Total Accrued Income 136,020,871.97

California State Treasurer
Fiona Ma, CPA



Local Agency Investment Fund
P.O. Box 942809
Sacramento, CA 94209-0001
(916) 653-3001

April 24, 2026

LAIF Home
PMIA Average Monthly Yields

CITY OF SALINAS

SUPERVISING ACCOUNTANT, FINANCE DEPT.
200 LINCOLN AVENUE
SALINAS, CA 93901

Tran Type Definitions

Account Number:

March 2026 Statement

Account Summary

Total Deposit:	0.00	Beginning Balance:	46,079,134.06
Total Withdrawal:	0.00	Ending Balance:	46,079,134.06

File #: ID#26-236, **Version:** 1

November 3, 2026 General Municipal Election

Approve a Resolution ordering the November 3, 2026 General Municipal Election for the City of Salinas and requesting consolidation with the November 3, 2026 General Election; and requesting the County of Monterey Department of Elections conduct the election.

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **ADMINISTRATION**

FROM: **PATRICIA M. SORATOS, CITY CLERK**
ALEXIS MEJIA, ASSISTANT CITY CLERK

TITLE: **NOVEMBER 3, 2026 GENERAL MUNICIPAL ELECTION**

RECOMMENDED MOTION:

A motion to approve a Resolution ordering the November 3, 2026 General Municipal Election for the City of Salinas and requesting consolidation with the November 3, 2026 General Election; and requesting the County of Monterey Department of Elections conduct the election.

EXECUTIVE SUMMARY:

Article 3 of the Salinas City Charter provides for elections to be held in accordance with California Elections Code as long as they are not in conflict with the Charter. California Elections Code Division 10 outlines the general provisions and procedures for the conduct of local and consolidated elections. The terms of Councilmembers for Districts 2, 3, and 5 and the office of the Mayor are set to expire following the November 3, 2026 election and certification of the results.

Council is asked to consider ordering an election pursuant to California Elections Code section 10002 and Salinas City Charter section 3.3, requesting that the County of Monterey Department of Elections conduct the election, and request that it be consolidated with the regularly scheduled November 3, 2026, General Municipal Election.

BACKGROUND:

Pursuant to Salinas City Charter Article 2 Section 2.5 and 2.6, the following Council seats shall expire in November 2026: Mayor; Councilmembers District 2; District 3; and District 5. The Mayor is elected at-large for a two-year term. Councilmembers are elected by district for a four-year term.

In keeping with the California Elections Code, the regular nomination filing period opens on Monday, July 13, 2026, and closes on Friday, August 7, 2026. The regular filing period will be extended to Wednesday, August 12, 2026, for any office for which the incumbent does not file or fails to qualify in accordance with Elections Code section 10225 and Charter Section 2.5. The municipal election shall be consolidated with the General Election on November 3, 2026. The resolution authorizes the City Clerk to procure the services of the County of Monterey Department

of Elections for conducting the election. Notice of the election for officers must be published by no later than July 13, 2026. August 7, 2026 is the last day to request consolidation of the election or add initiatives to the November 3, 2026 ballot.

The City Clerk, as the Elections Official for the City of Salinas hereby requests the City Council's authorization to consolidate the election for the aforementioned offices to be held on November 3, 2026.

Please note the attached notice from the Monterey County Registrar of Voters has an error on page 1, stating that Member, City Council, District 3 – is a two-year term, however the correct term is 4 years. The county is aware of the discrepancy and will correct this upon approval of this item by the City Council.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No.

STRATEGIC PLAN INITIATIVE:

Consolidating the election on November 3, 2026, with the General Election and authorizing the Monterey County Elections Department to conduct the election on the City's behalf supports the City Council's strategic goal of *City Services*.

DEPARTMENTAL COORDINATION:

The City Clerk is charged with the duty of conducting the election pursuant to California Elections Code section 320 with consultation from the City Attorney as needed.

FISCAL AND SUSTAINABILITY IMPACT:

County of Monterey Department of Elections estimates that Salinas' share for the cost of the election to be between $6.00 to $10.00 per registered voter, for a total estimated cost to the City between $423,186 and $705,310. Consolidating the City's General Municipal Election with the General Election provides cost sharing with other jurisdictions within the County. Partial funding will be included in the Proposed FY 2026/27 budget. Should additional appropriation be required, the City will include it in the mid-year budget process.

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested

n/a	n/a	n/a	n/a	n/a

ATTACHMENTS:
Resolution
Letter from Monterey County Elections Department

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SALINAS, CALIFORNIA, CALLING FOR THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 3, 2026 FOR THE ELECTION OF CERTAIN OFFICERS AS REQUIRED BY THE PROVISIONS OF THE CHARTER OF SALINAS; AND REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF MONTEREY TO CONSOLIDATE SAID GENERAL MUNICIPAL ELECTION TO BE HELD ON THE DATE PURSUANT TO § 10403 OF THE ELECTIONS CODE

WHEREAS, pursuant to Elections Code Section 10002, the governing body of any city or district may by resolution request the Board of Supervisors of the county to permit the county elections official to render specified services to the city or district relating to the conduct of an election. The city or district shall reimburse the county in full for the services performed upon presentation of a bill to the City or district; and

WHEREAS, pursuant to Elections Code Section 10400, whenever two or more elections, including bond elections, of any legislative or congressional district, public district, city, county or other political subdivision are called to be held on the same day, in the same territory, or in territory that is in part the same, they may be consolidated upon the order of the governing body or bodies or officer or officers calling the elections; and

WHEREAS, pursuant to Elections Code Section 10403, whenever an election called by a district, city or other political subdivision for the submission of any question, proposition, or office to be filled is to be consolidated with a statewide election, and the question, proposition, or office to be filled is to appear upon the same ballot as that provided for that statewide election, the district, city or other political subdivision shall, at least 88 days prior to the date of the election, file with the board of supervisors, and a copy with the elections official, a resolution of its governing board requesting the consolidation, and setting forth the exact form of any question, proposition, or office to be voted upon at the election, as it is to appear on the ballot. Upon such request, the Board of Supervisors may order the consolidation. The resolution requesting the consolidation shall be adopted and filed at the same time as the adoption of the ordinance, resolution, or order calling the election; and

WHEREAS, pursuant to Elections Code Section 13307, whenever an election called by a district, city, or other political subdivision has offices to be filled, it is required to fix and determine the number of words that a candidate may submit on the candidate's statement to be either 200 or 400 words and to determine if the candidate shall be responsible for the cost of the statement; and

WHEREAS, Elections Code Section 15651 requires the city to determine the means and manner in which a tie vote is to be resolved in the event that two or more persons receive an equal number of votes and the highest number of votes ("tie votes") for an office to be voted upon; and

WHEREAS, various district, county, state and other political subdivision elections may

be or have been called to be held on November 3, 2026; and

NOW THEREFORE, BE IT RESOLVED AND ORDERED that the governing body of the City of Salinas hereby orders an election be called and consolidated with any and all elections also called to be held on **November 3, 2026** insofar as said elections are to be held in the same territory or in territory that is in part the same as the territory of the Board of Supervisors of the County of Monterey to order such consolidation under Elections Code Section 10401 and 10403;

BE IT FURTHER RESOLVED AND ORDERED that pursuant to Elections Code Section 10002 said governing body hereby requests the Board of Supervisors to permit the County of Monterey Department of Elections to provide any and all services necessary for conducting the election and agrees to pay for said services;

BE IT FURTHER RESOLVED AND ORDERED that pursuant to the requirements of California Elections Code section 10403, the Board of Supervisors of the County of Monterey is hereby requested to consent and agree to the consolidation of a General Municipal Election with the Statewide General Election for the purpose of electing four (4) Members to said governing body on the November 3, 2026 ballot.

RECITALS

SECTION I. The General Municipal Election for the year 2026 is hereby called and shall be held in the City of Salinas, under and by virtue of the provisions of Article 3 of the Charter of said City and California Elections Code, on the 3rd day of November 2026, said date being the first Tuesday following the first Monday in November 2026.

SECTION II. The following officers of Salinas shall be elected at said General Municipal Election, to wit:

- Mayor, one (1), for a term of two years from the City at large.
- District No. 2, one (1) Councilmember for a term of four years.
- District No. 3, one (1) Councilmember for a term of four years.
- District No. 5, one (1) Councilmember for a term of four years.

SECTION III. Nomination papers shall be filed with the Salinas City Clerk's Office not later than 4:00 p.m. on Friday, August 7, 2026, except that the nomination filing period will be extended to 4:00 p.m. on Wednesday, August 12, 2026 for the office of Mayor, District 2, District 3, or District 5 if the incumbent does not file or fails to qualify by close of the regular nomination period on August 7, 2026.

SECTION IV. Pursuant to the provisions of Section 13307 of the Elections Code of the State of California, the City Council has determined that candidates for office may file a written statement of qualifications with their nomination papers, said statement not to exceed 200 words in length, with those candidates filing said statements shall be responsible for the cost of the statement as determined by the County of Monterey Registrar of Voters.

SECTION V. The official ballot to be used at said election shall conform to the provisions of the Charter of said City and the laws of the State of California with relation thereto.

SECTION VI. The City authorizes the County of Monterey Registrar of Voters to consolidate this election with any other election to be held on November 3, 2026, for the convenience of the registered voters and to effectuate any cost savings by such consolidation.

SECTION VII. The County of Monterey Department of Elections is hereby directed to publish such notices as are provided by law for the holding of the municipal election, which said notices shall be published in an adjudicated newspaper in the City of Salinas and hereby designated for that purpose.

SECTION VIII. Said General Municipal Election shall be held and conducted, and the votes thereof canvassed, and the return thereof made, and the results thereof ascertained and determined as herein provided, and in all particulars not described by this Resolution, said General Municipal Election shall be held as provided by law for the holding of municipal elections in said City; and the Registrar of Voters of the County of Monterey is authorized to canvass the return and certify the results to said Council of Salinas.

SECTION IX. Pursuant to Salinas Charter Section 3.4 for any municipal election for Mayor or for Councilmember, there shall be no choice between candidates by reason of two or more candidates having received an equal number of votes, then the City Council shall proceed to determine the election of such candidates by lots.

SECTION X. The City Clerk shall enter the results into the record following receipt of the declared results in accordance with Elections Code Section 10264. The City Clerk shall sign and deliver to each person elected a certificate of election and administer the oath of office to each person elected. This Resolution shall be forthwith entered upon the minutes of this Council and kept and maintained by the City Clerk of Salinas.

SECTION XI. The City Clerk is hereby directed to file a certified copy of this resolution with the Board of Supervisors and the Department of Elections with the County of Monterey.

SECTION X11. The City Clerk is hereby authorized and directed to certify to the passage and approval of this Resolution and enter it into the record.

PASSED AND APPROVED this 2nd day of June 2026 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk
Alexis Mejia, Assistant City Clerk

MONTEREY COUNTY ELECTIONS

1441 Schilling Place-North Building
Salinas, CA 93901

PO Box 4400
Salinas, CA 93912

831-796-1499 Phone
831-755-5485 Fax

CountyofMonterey.gov/Elections

elections@countyofmonterey.gov

Gina Martinez
Registrar of Voters

Jessica Cedillo
Assistant Registrar of Voters

May 11, 2026

City of Salinas
Attention: Patricia M. Barajas
200 Lincoln Avenue
Salinas, CA 93901

RE: DOCUMENTS REQUIRED FOR NOVEMBER 3, 2026 – GENERAL ELECTION

In preparation for the November 3, 2026, General Election, please review the information below in completing and submitting required documents:

Required documents:

Deadline	Document	Notes
July 1, 2026 (125 days before the election)	Statement of Election Facts	Form enclosed
July 1, 2026 (125 days before the election)	Current district map showing boundaries and, if applicable, divisions	EC §10522 A map is required even if no changes have been made*
August 7, 2026 (88 days before the election)	Adopted Resolution and Service Agreement	Resolution checklist enclosed

**Any city, school or special district that submits a measure or other contest for inclusion on a ballot at an election will include a current map of the territory subject to election. A rebuttable presumption exists that failure to submit a new current map will indicate that the boundaries used in the previous election for said jurisdiction (or specified jurisdiction) will be used for future elections.*

Estimated Costs
To assist districts in preparing a budget for this election cycle, the estimated cost for the November General Election is $6.00 to $10.00 per registered voter. For districts under 1,000 voters, the estimated range can exceed $20 per registered voter. The ranges provided in this letter are only estimates based on historical averages for jurisdictions of all sizes and the actual cost will vary. The estimate is inclusive of all required activities and mailing. Other variables may impact the actual cost. These variables include the number of jurisdictions sharing the cost of the election, the number of candidates, length of candidate statements, the party responsible for candidate statements, and the actual number of registered voters at the time of the election. Per Elections Code §10002, the district shall reimburse the county in full for the election services performed. Please note that the inclusion of a measure on the ballot will not affect the estimated cost range per voter.

According to our records, the offices up for election include:

Mayor – 2-year term (1 seat)
Member, City Council, District 2 – 4-year term (1 seat)
Member, City Council, District 3 – 2-year term (1 seat)
Member, City Council, District 5 – 4-year term (1 seat)

Please feel free to contact me for more information at CandidateServices@countyofmonterey.gov or (831) 796-1486.

Sincerely,

Brandon Shioya
Elections Program Manager
Enclosures

SERVICE AGREEMENT FOR THE PROVISION OF ELECTION

SERVICES BETWEEN **City of Salinas** AND

COUNTY OF MONTEREY DEPARTMENT OF ELECTIONS

November 3, 2026

This Agreement, entered into this _____ day of _____ 2026, by and between **City of Salinas** and County of Monterey Department of Elections (hereinafter referred to as the Department);

WHEREAS, it is necessary and desirable that the Department be retained for the purpose of conducting an election hereinafter described for the **City of Salinas** (hereinafter referred to as the City);

NOW, THEREFORE, IT IS HEREBY AGREED BY THE PARTIES HERETO AS FOLLOWS:

SERVICES TO BE PERFORMED BY THE CITY:

1) No later than the 88th day prior to the election the City shall submit a resolution requesting the Department to conduct an election for the City on **November 3, 2026** and requesting election related services of the Department.

2) The City shall publish the Notice of Election and the Notice to File Declarations of Candidacy for the offices to be voted on, and/or the Notice to File Arguments for or against any measure.

3) The City shall submit to the Department in writing the exact number of offices to be voted on and the names and ballot designations of the candidates for those offices, and/or the exact ballot wording to be voted by no later than the 88th day prior to the election, or by the 83rd day prior to the election if Elections Code §§ 10225, 10229, and 10407 are applicable.

4) The City shall prepare and deliver to the Department the Voter Guide information containing, as applicable, candidates' statements of qualifications, ballot measure, tax rate statements, impartial analysis, arguments for or against and rebuttals thereto. The last day for the submission of primary arguments (300 words) and

impartial analysis shall be no later than **AUGUST 13, 2026.** The last day for the submission of rebuttal arguments (250 words) is **AUGUST 20, 2026**.

5) The City shall be responsible for reviewing and approving the language of the sample ballot and official ballot wording for candidates and measures.

SERVICES TO BE PERFORMED BY THE DEPARTMENT:

1) The Department shall select and contract with the sample and official ballot printer(s) on behalf of the City.

2) The Department shall prepare and deliver to the printer the official ballot information.

3) The Department shall issue, receive and process all ballots on behalf of the City matters.

4) The Department shall procure all necessary and appropriate polling place locations, hire polling place workers, and conduct the election in accordance with all applicable state, federal and local laws.

5) The Department shall prepare a Canvass of Votes Cast and submit a Certificate of Registrar of Voters to the City regarding the City matters.

6) The Department shall conduct other various and miscellaneous election activities as required including but not limited to all those required as the City's Election Official other than those described under "Services to be Performed by the City".

TERMS:

This Agreement shall be in effect for the performance of all services incident to the preparation and conduct of the election to be held on **NOVEMBER 3, 2026.**

The parties will use best efforts to perform services herein. However, in the event the Department is unable to perform services required under this Agreement that are beyond their control, including an employee strike, vendor conditions, natural disasters, war, or other similar conditions, the Department will be relieved of all obligations under this Agreement. The Department will provide reasonable notice, if practical, of any conditions beyond their control, including notice at least 60 days prior to **NOVEMBER 3, 2026** of vendor conditions affecting the election services. In the event a vendor does not perform, the Department will attempt to obtain substitute services.

CONSIDERATION:

In consideration of the performance of services and supplies provided by the Department, the City shall pay to the Department a sum equal to the actual cost of such services, expenses, and supplies related to the work performed on behalf of City. In the event that this Agreement is terminated prematurely, the City shall pay to the Department a sum equal to the actual cost of such services performed or supplies/expenses incurred as of the effective date of the termination.

The City shall make payment within 30 days of receipt of invoice from the Department.

CITY:

Signature: _____ Date: _____

Print Name: _____

Title: _____

COUNTY:

Signature: _____ Date: _____

Print Name: Gina Martinez

Title: County of Monterey, Registrar of Voters

City

STATEMENT OF ELECTION FACTS

FULL LEGAL NAME OF CITY AS IT SHOULD APPEAR ON ALL ELECTION DOCUMENTS:

_____

MAIL SHOULD BE ADDRESSED TO: _____ **TITLE:** _____

MAILING ADDRESS: _____ **TELEPHONE:** _____

FAX: _____ **E-MAIL:** _____ **WEBSITE:** _____

CITY ELECTED OFFICIALS LIST

NAME	ADDRESS	CITY AND DISTRICT (If applicable)	Member was elected by: 1) ELECTION/AIL* OR 2) APPOINTED TO FILL A VACANCY	YEAR Term ends	Full-term = 4yrs OR Short-term = 2yrs	IF THE MEMBER WAS APPOINTED BY THE BOARD TO FILL A VACANCY, WHO DID THIS MEMBER REPLACE?

***AIL=** Appointed-in-lieu of Election (filed for office and didn't go on the ballot)

Name of City Clerk/Manager: _____
Print Name

Name of Deputy City Clerk/Secretary: _____
Print Name

Check the box which applies to your city:

☐ **The District boundaries have changed since the last election. Enclosed is a new map to reflect those changes.**

☐ **I declare that there have been no boundary changes since the _____ election.**
Election Date

The limitation on the number of words in a candidate statement will be: ☐ **200 words** ☐ **400 words**

The entity charged for the candidate statement sent to each voter will be the: ☐ **City** ☐ **Candidate**

In case of a tie vote, the winner will be determined by: ☐ **Lot** ☐ **Runoff election**

_____ _____
Signature of City Clerk/Manager **Date**

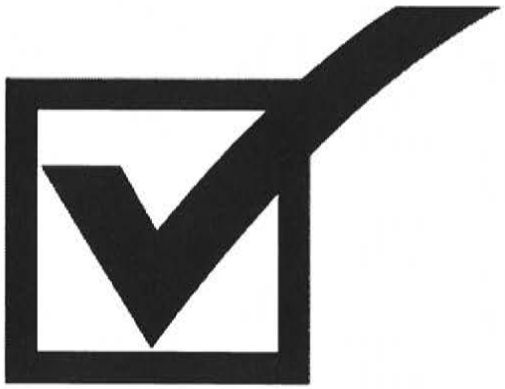
CITY/SPECIAL DISTRICT NAME:

_____

RESOLUTION CHECKLIST FOR:
November 3, 2026 – General Election

This checklist is a guideline for resolutions submitted by districts to consolidate board member elections. There is a separate checklist for resolutions calling for measures.

- ☐ Order the election
- ☐ Request that Monterey County Elections conduct the election
- ☐ Request the date on which the election is to be held
- ☐ Specify the number of seats up for election
- ☐ Request to permit Monterey County Elections Department to provide any and all services necessary for conducting the election
- ☐ Specify word count on the candidate statement per Elections Code §13307
- ☐ Specify whether the District or candidate will pay for the candidate statement per Elections Code §13307
- ☐ Request that the election be consolidated with any other jurisdiction within Monterey County holding an election on the same day per Elections Code §10400
- ☐ Specify that the district will reimburse the Elections Department in full for the services performed upon presentation of a bill to the city or district per Elections Code §10002
- ☐ Indicate how tie votes will be resolved per Elections Code §15651



File #: ID#26-239, **Version:** 1

Amendment No. 3 to Professional Services Agreement with TRB and Associates, Inc.

Approve a Resolution authorizing the City Manager to execute Amendment No. 3 to the Agreement for Professional Services with TRB and Associates, Inc., increasing the total by $900,000 for a revised not-to-exceed amount of $3,500,000.

CITY OF SALINAS COUNCIL
STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **COMMUNITY DEVELOPMENT**

FROM: **LISA BRINTON, DIRECTOR**

BY: **ANGELINE ANZINI, CHIEF BUILDING OFFICIAL**
ODED ZALMANOVITCH, MANAGEMENT ANALYST

TITLE: **AMENDMENT NO. 3 TO PROFESSIONAL SERVICES AGREEMENT WITH TRB AND ASSOCIATES, INC.**

RECOMMENDED MOTION:

A motion to approve a resolution authorizing the City Manager to execute Amendment No. 3 to the Agreement for Professional Services with TRB and Associates, Inc., increasing the total by $900,000 for a revised not-to-exceed amount of $3,500,000.

EXECUTIVE SUMMARY:

The Permit Services Division relies on TRB and Associates, Inc., as one of five consultants to supplement City staff in plan review, permitting, and inspection services, ensuring consistent and timely customer service without replacing City employees. Contracting with TRB and Associates allows the City to respond efficiently to increases in development applications. Amendment No. 3 would increase compensation by $900,000, bringing the total cumulative not-to-exceed amount to $3,500,000 for Fiscal Year 2026–27. Funding for this amendment will be fully covered through the Permit Services Enterprise Fund using plan check and inspection fees collected prior to requesting professional services.

BACKGROUND:

In 2024, the City conducted a Request for Qualifications to identify qualified consultants. TRB and Associates, along with True North Compliance Services, 4LEAF, Shums Coda Associates, and Willdan Engineering, demonstrated extensive experience providing technical services to building departments across California. Based on the RFQ results, the City Council approved an On-Call List for permit services in July 2024 and authorized execution of Agreements for Professional Services with TRB and Associates for Fiscal Years 2024-25 through 2025-26 and with True North Compliance Services, 4LEAF, Shums Coda Associates, and Willdan Engineering for Fiscal Years 2024-25 through 2026-27. TRB and Associates was recognized for their certified staff, technical expertise, and proven

ability to deliver timely, high-quality, and cost-effective services that support the City's operational needs.

As permit volumes increased and staffing shortages persisted, the Permit Center required additional technical support to sustain service levels. Amendment No. 1 to the Professional Services Agreement with TRB and Associates, approved on October 8, 2024, authorized the use of TRB's technical staff to address staffing shortfalls, rising workload, and the comprehensive and extensive needs of a three million square foot warehouse for Amazon. This amendment increased the total not-to-exceed compensation amount to $2,600,000.

On March 19, 2025, the City and Consultant executed an administrative addendum to correct an oversight in the original Agreement by including missing terms for the Scope of Service and Fee Structure for regular plan review, permitting, and inspection services for all projects.

On April 24, 2026, the City and Consultant executed Amendment No. 2 to the Agreement for Professional Services to extend the term through June 30, 2027, and update the fee structure for regular plan review, permitting and inspections for all projects to maintain timely and consistent plan review, permitting, and inspection services.

Due to the continued need to provide timely and consistent plan reviews and inspections while balancing staff workload and provide responsive services for a three million square foot warehouse, further consultant assistance is required. Amendment No. 3 to the Agreement for Professional Services requests an increase of $900,000 dollars, bringing the total cumulative not-to-exceed compensation to $3,500,000 dollars.

The original not-to-exceed amount, the Amendment No. 1 increase, and the proposed Amendment No. 3 increase for the Agreement are summarized in the table below. Consultant services are billed on a time and materials basis, according to the rates of compensation set in Exhibit B to the Agreement, which is provided in Attachment 6 of this report. Funding is fully covered by plan check and inspection fees through the Permit Services Enterprise Fund.

Not to Exceed Compensation	Original	Amendment #1	Amendment #3
TRB and Associates	$ 600,000	$ 2,600,000	$3,500,000

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378). Any subsequent discretionary projects resulting from this action will be assessed for CEQA applicability.

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

Yes.

STRATEGIC PLAN INITIATIVE:

The proposed Amendment supports the City of Salinas Strategic Plan 2025-2028 Goals and Strategies by advancing economic development and housing through timely review of projects that expand the economic base and increase housing supply. It strengthens infrastructure planning through consistent, efficient permit processing. Enhancing the Permit Center's capacity also improves overall City services. By supporting safe, compliant construction, the Amendment contributes to public safety. These improvements ultimately benefit youth and seniors by promoting well-planned, accessible community development.

DEPARTMENTAL COORDINATION:

This item was prepared by the Community Development Department, in collaboration with the City Attorney's Office and the Finance Department.

FISCAL AND SUSTAINABILITY IMPACT:

There is no direct or indirect impact to the General Fund. The additional cost of $900,000 for increased plan review and inspection services will be fully covered by the collection of permitting fees through the Permit Center Enterprise Fund established in July 2017.

The proposed consultant contract spans two fiscal years with an end date of June 30, 2027. There is sufficient budget available and appropriated in the current fiscal year 2025-2026. Future funding is subject to the appropriation of funds and the budget process.

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested
6900	30.3350-63.5010	Outside Services Professional Services	$157,020	$900,000

ATTACHMENTS:

1. Resolution authorizing the City Manager to execute Amendment No. 3 to Agreement for Professional Services with TRB and Associates, Inc.
2. Amendment No. 3 to TRB and Associates, Inc. Agreement for Professional Services.
3. Amendment No. 2 to TRB and Associates, Inc. Agreement for Professional Services.
4. Addendum No. 1 to TRB and Associates, Inc. Agreement for Professional Servies.
5. Amendment No. 1 to TRB and Associates, Inc. Agreement for Professional Services
6. Agreement for Professional Services with TRB and Associates, Inc.

RESOLUTION NO. _____(N.C.S.)

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO. 3 TO AGREEMENT FOR PROFESSIONAL SERVICES BETWEEN CITY OF SALINAS AND TRB AND ASSOCIATES, INC.

WHEREAS, the Permit Services Division relies on outside technical professionals to assist with plan review, permitting, and inspection services, particularly for more complicated development projects; and

WHEREAS, contracting for these services allows the City to scale experienced technical staffing to respond in a timely manner to increases in development applications due to economic growth while maintaining the City's workforce; and

WHEREAS, through a Request for Qualifications process, TRB and Associates, True North Compliance Services, 4LEAF, Shums Coda Associates, and Willdan Engineering demonstrated extensive knowledge and experience providing technical services to building departments across multiple jurisdictions in California, employing staff with the requisite certifications, training, and experience to meet the City's needs in a timely and cost-effective manner; and

WHEREAS, in July 2024, based on the RFQ recommendations, the City Council approved an On-Call List for permit services and authorized execution of separate Agreements for Professional Services with TRB and Associates for Fiscal Years 2024-25 through 2025-26, and with True North Compliance Services, 4LEAF, Shums Coda Associates, and Willdan Engineering for Fiscal Years 2024-25 through 2026-27, for plan review, permitting, and inspection services; and

WHEREAS, as permit volumes increased and staffing shortages persisted, Amendment No. 1 to the Agreement with TRB and Associates, approved on October 8, 2024, authorized the use of TRB's technical staff to address staffing shortfalls, rising workload, and the comprehensive and extensive needs of a three million square foot warehouse for Amazon, increasing the total not-to-exceed compensation amount to $2,600,000; and

WHEREAS, on March 19, 2025, the City and Consultant executed an administrative addendum to correct an administrative oversight by including missing terms for the Scope of Service and Fee Structure for regular plan review, permitting, and inspection services for all projects; and

WHEREAS, on April 24, 2026, the City and Consultant executed Amendment No. 2 to the Agreement for Professional Services to extend the term through June 30, 2027, and update the fee structure for regular plan review, permitting and inspections for all projects in order to maintain timely and consistent plan review, permitting, and inspection services; and

WHEREAS, due to the need to provide timely and consistent plan reviews and inspections while balancing staff workload and provide services for the three million square foot warehouse, Amendment No. 3 to the Agreement for Professional Services with TRB and Associates is necessary to increase the total cumulative not-to-exceed compensation to Three Million, Five Hundred Thousand Dollars ($3,500,000); and

WHEREAS, the total not-to-exceed compensation associated with Amendment No. 3 will be fully funded through plan check and inspection fees collected via the Permit Services Enterprise Fund prior to initiating consultant services; and

WHEREAS, the City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378). Any subsequent projects resulting from this action will be assessed for CEQA applicability. Any subsequent discretionary projects resulting from this action will be assessed for CEQA applicability.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council authorizes the City Manager to execute Amendment No. 3 to the Agreement for Professional Services with TRB and Associates, Inc., to increase the cumulative not-to-exceed compensation to Three Million, Five Hundred Thousand Dollars ($3,500,000).

BE IT FURTHER RESOLVED, that the City Manager is authorized to take whatever additional action may be necessary to effectuate the intent of this resolution.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

Docusign Envelope ID: EDB7286D-F8E7-8695-80D1-55CC3400AEA5

AGREEMENT —AMENDMENT NO. 3 TO
AGREEMENT FOR PROFESSIONAL SERVICES
BETWEEN
CITY OF SALINAS AND TRB AND ASSOCIATES, INC.

This Amendment No. 3 to the Agreement for Professional Services (the "Amendment") is entered into this 2nd day of June 2026, by and between the City of Salinas (the "City") and TRB and Associates, Inc. (the "Consultant"). City and Consultant may be individually referred to herein as a "Party" and collectively the City and Consultant may be referred to as the "Parties."

RECITALS

WHEREAS, the City and Consultant first entered into an Agreement for Professional Services effective July 1st, 2024, pursuant to which Consultant agreed to act as and provide certain services to the City for compensation (the "Agreement"); and

WHEREAS, on the 8th day of October 2024, the City Council approved Resolution No. 23126 (N.C.S.), approving Amendment No. 1 to the Agreement for Professional Services to increase the total compensation to be paid under the Agreement to the amount not to exceed $2,600,000; and

WHEREAS, on March 19, 2025, the City and Consultant executed an administrative addendum to correct an administrative oversight by including missing terms for the Scope of Service and Fee Structure for regular plan review, permitting, and inspection services for all projects; and

WHEREAS, on April 24, 2026, the City and Consultant executed Amendment No. 2 to the Agreement for Professional Services to extend the term through June 30, 2027, and update the fee structure for regular plan review, permitting and inspections for all projects in order to maintain timely and consistent plan review, permitting, and inspection services.

WHEREAS, the City and Consultant now desire to further amend the Agreement for Professional Services to increase the City's capacity to complete plan review, permitting, and inspections for all projects in a timely manner.

NOW, THEREFORE, in mutual consideration of the terms and conditions set forth below, the Parties agree as follows:

TERMS

1. Section 3 of the Agreement is further amended in its entirety to read as follows:

   Compensation. City hereby agrees to pay Consultant for services rendered the City pursuant to this Agreement on a time and materials basis according to the rates of compensation set forth in **Exhibit B**. The total amount of compensation to be paid under this Agreement shall not exceed $3,500,000.

2. All other covenants, terms, and conditions set forth in the Agreement and not amended by this Amendment shall remain in full force and effect as if fully set forth herein.

IN WITNESS WHEREOF, the undersigned, as authorized representatives of the City and Consultant have entered into this Agreement as of the date first written above.

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CITY OF SALINAS

_____
René Mendez, City Manager

APPROVED AS TO FORM:

_____
□ Christopher A. Callihan, City Attorney
□ Rhonda Combs, Assistant City Attorney

TRB and Associates, Inc.

Signed by:
Todd Bailey
075F0172DECE462...
Todd Bailey, PE, CASp, LEED AP, MBA, Principal and Founder

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AGREEMENT —AMENDMENT NO. 2 TO
AGREEMENT FOR PROFESSIONAL SERVICES
BETWEEN
CITY OF SALINAS AND TRB AND ASSOCIATES, INC.

This Amendment No. 2 to the Agreement for Professional Services (the "Amendment") is entered into this 24th day of April, 2026, by and between the City of Salinas (the "City") and TRB and Associates, Inc. (the "Consultant"). City and Consultant may be individually referred to herein as a "Party" and collectively the City and Consultant may be referred to as the "Parties."

RECITALS

WHEREAS, the City and Consultant first entered into an Agreement for Professional Services effective July 1st, 2024, pursuant to which Consultant agreed to act as and provide certain services to the City for compensation (the "Agreement"); and

WHEREAS, on the 8th day of October 2024, the City Council approved Resolution No. 23126 (N.C.S.), executing Amendment No. 1 to the Agreement for Professional Services to increase the total compensation to be paid under the Agreement to the amount not to exceed $2,600,000; and

WHEREAS, on March 19, 2025, the City and Consultant executed an administrative addendum to correct an administrative oversight by including missing terms for the Scope of Service and Fee Structure for regular plan review, permitting, and inspection services for all projects; and

WHEREAS, the City and Consultant now desire to further amend the Agreement to extend the term through June 30, 2027 and update the fee structure for regular plan review, permitting and inspections for all projects in order to maintain timely and consistent plan review, permitting, and inspection services.

NOW, THEREFORE, in mutual consideration of the terms and conditions set forth below, the Parties agree as follows:

TERMS

1. The Agreement Section 2. Term; Completion Schedule, is amended to add the following:

   The term of the Agreement, originally agreed to terminate on June 30, 2026, is hereby extended to June 30, 2027, unless extended in writing by either party upon (30) days written notice. This Agreement may be extended only upon mutual written consent of the parties, and may be terminated only pursuant to the terms of this Agreement.

2. The Agreement, **Exhibit B**, is hereby amended to include an updated fee structure for regular plan review, permitting and inspections for all projects, attached hereto and incorporated herein by this reference.

3. All other covenants, terms, and conditions set forth in the Agreement and not amended by this Amendment shall remain in full force and effect as if fully set forth herein.

IN WITNESS WHEREOF, the undersigned, as authorized representatives of the City and Consultant have entered into this Agreement as of the date first written above.

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CITY OF SALINAS

Signed by:
Rene Mendez
49009F9344B6488...

Rene Mendez, City Manager

APPROVED AS TO FORM:

Signed by:
Rhonda Combs
47E1DC47F6EE4DD...

□ Christopher A. Callihan, City Attorney
☒ Rhonda Combs, Assistant City Attorney
X

TRB and Associates, Inc.

Signed by:
Todd Bailey
075E0172DECE462...

Todd Bailey, PE, CASp, LEED AP, MBA, Principal and Founder

Docusign Envelope ID: 8F0C8F81-210C-81A8-8379-61A2FD40B1DE

Fee Schedule of Rates and Reimbursables

TRB and Associates offers the following fixed-fee and hourly rate schedules for services provided to the City.

Plan Review on Fixed Fee Basis:	Fixed Fee
Complete Plan Review	65% of Plan Review fee collected by the City
Life Safety & Structural Review	55% of Plan Review fee collected by the City
Structural-Only Review	50% of Plan Review fee collected by the City
Non-Structural-Only Review	45% of Plan Review fee collected by the City
MEP-Only Review	35% of Plan Review fee collected by the City
Expedited Reviews	1.5x above-noted fee

Billing Rates for Services rendered on an Hourly Basis:

Position	Hourly Rate
Principal	$215.00
Project / Division Manager	$185.00
Building Official	$180.00
Assistant Building Official	$165.00
Principal Plan Review Engineer/Architect	$180.00
Supervising Plan Review Engineer/Architect	$170.00
Senior Plan Review Engineer/Architect	$160.00
Senior Plans Examiner (Building & Fire)	$155.00
Plan Review Engineer/Architect	$150.00
Plans Examiner (Building & Fire)	$145.00
Engineering Technician	$105.00 - $120.00
Permit Technician	$ 75.00 - $105.00
Clerical/Admin	$ 70.00
Fire Protection Engineer	$225.00
CASp Certified Inspector/Examiner	$180.00
Grading/Storm Water Plan Review Engineer	$205.00
QSP Storm Water Inspector	$195.00
Inspection Task Leader / Inspector of Record	$165.00
Supervising Inspector (Building & Fire)	$155.00
Senior Inspector (Building & Fire)	$130.00 - $150.00
Inspector (Building & Fire)	$110.00 - $125.00
Intern Inspector	$100.00
Associate Planner	$135.00 - $155.00
Senior Planner	$150.00 - $175.00

Notes:

- Plan reviews billed on a fixed fee basis fee include up to three total plan review cycles – the initial plan review and two rechecks. Any further review cycles which become necessary and reviews of revisions to approved plans would be billed on an hourly rate basis, as published above. All plan reviews are subject to a minimum $300 fee.
- Plan review turnarounds will adhere to City-mandated timeframes. Turnaround timeframe for providing expedited and express plan reviews would be negotiated/mutually agreed upon prior to commencement of the review.
- Overtime, Emergency, Expedited, and After-hours work is billed at the above-noted rates plus an additional 50 percent
- Project inspections subject to prevailing wage requirements are at the above-published rates plus 30 percent.
- All requested inspection and other staff-augmentation services are subject to a minimum 4-hour fee.
- Reimbursement for non-City vehicles used in connection with the work will be at the current IRS rate plus 20 percent per mile.
- Reimbursement for direct expenses, incurred in connection with the work, will be at cost plus 15 percent.
- "Complete Plan Review" includes Structural, Life Safety/Disabled Access, M/E/P, Green, Energy disciplines

The above Schedule is valid through June 30, 2027, and may be adjusted thereafter to account for CPI changes, as mutually agreed up

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AGREEMENT —ADDENDUM NO. 1 TO
CORRECT AN ADMINISTRATIVE ERROR
FOR THE FOLLOWING AGREEMENT
FOR PROFESSIONAL SERVICES WITH TRB AND ASSOCIATES

This Addendum No. 1 (the "Addendum") is made and entered into this 19th day of March 2025, by and between the City of Salinas (the "City") and TRB and Associates, Inc., (the "Consultant") City and Consultant may be individually referred to herein as a "Party" and collectively the City and Consultant may be referred to as the "Parties."

RECITALS

WHEREAS, the City and Consultant first entered into an Agreement for Professional Services effective July 1st, 2024, pursuant to which Consultant agreed to act as and provide certain services to the City for compensation (the "Agreement"); and

WHEREAS, the City and Consultant desire to correct an administrative error by including missing terms for the Scope of Service and Fee Structure for regular plan review, permitting and inspections for all projects.

NOW, THEREFORE, in mutual consideration of the terms and conditions set forth below, the Parties agree as follows:

TERMS

1. The Agreement, **Exhibit B**, is amended to include the addendum to the following:

   Scope of Service. The project contemplated and the scope of Consultant's services are described in **Fee Structure**, attached hereto and incorporated herein by reference.

2. Except as expressly modified by this Addendum, all other covenants, terms, and conditions of the Agreement shall remain in full force and effect as if fully set forth herein.

IN WITNESS WHEREOF, the undersigned, as authorized representatives of the City and Consultant have entered into this Agreement as of the date first written above.

CITY OF SALINAS

DocuSigned by:
Rene Mendez
49009F9344B6488...
Rene Mendez, City Manager

APPROVED AS TO FORM:

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Signed by:
Christopher A. Callihan
DF600E62871844E...

□ Christopher A. Callihan, City Attorney
□ Rhonda Combs, Assistant City Attorney

Version: March 2025

TRB and Associates, Inc.

DocuSigned by:
Todd Bailey
075E0172DECE462...

Todd Bailey, PE, CASp, LEED AP, MBA, Principal and Founder

Fee Schedule

TRB and Associates offers the following fixed-fee and hourly rate schedules for services provided. Please note that Building Plan Review services are rendered on either a fixed fee or hourly rate basis, as noted below. If additional services are requested such as Code Consultation & Code Instruction, Fire Plan Review, Building Inspection, Permit Processing, Staff Augmentation and Other services (e.g., CASp consulting), those services can be provided on an hourly basis at rates shown in the provided Schedule of Hourly Rates and Reimbursables. A sample billing invoice has been provided as additional reference – please note that this invoice format may be customized to meet the City's needs.

Plan Review Services

Our plan review fees may be calculated as a percentage of the total Plan Check Fee collected by the City. The fee compensation shown covers three total plan review cycles – the initial plan review and two rechecks. Any further review cycles which become necessary and reviews of revisions to approved plans would be billed based upon a negotiated hourly rate. Please note that the turnaround timeframe for providing expedited and express plan reviews would be negotiated/mutually agreed upon prior to commencement of the review. Please also note that all plan reviews are subject to a minimum $250 fee.

Turnaround Timeframe (in business days)	Complete Review (Structural, Life Safety/Disabled Access, M/E/P, Green, Energy)	LS/DA/S Only Review	LS/DA -or- S Only Review	M/E/P Only Review	M/P Only -or- M/E Only -or- P/E Only Review	M Only -or- P Only -or- E Only Review
Standard* - 10 days first check - 5 days rechecks	65%	50%	45%	30%	25%	20%
Expedited** - 5 to 7 days first check - 5 days rechecks	Standard fee plus an additional 50%	Standard fee plus an additional 50%	Standard fee plus an additional 50%	Standard fee plus an additional 50%	Standard fee plus an additional 50%	Standard fee plus an additional 50%

Key: LS=Life Safety; DA= Disabled Access; S=Structural; M=Mechanical; E=Electrical; P=Plumbing. Note: LS includes Energy & Green for building envelope; M includes Energy & Green for mechanical systems, and E includes Energy & Green for electrical systems.

Table Footnotes:

* For exceptionally large/complex projects, 15-day first check and 10 day rechecks may apply, as mutually agreed upon prior to commencement of review.

** Turnaround timeframe would be mutually agreed upon prior to commencement of work.

*** Note: For other review scope combinations not specifically identified in the above table, the fee compensation would be on an hourly basis, or as otherwise mutually negotiated and agreed-upon.

Please note that the pickup, shipment, and delivery of hardcopy and/or electronic plan documents and other relevant correspondence to the City is included in the above-noted cost.

Schedule of Hourly Rates and Reimbursables

The following billing rates apply for services rendered on an hourly basis:

Position	Hourly Rate
Principal	$195.00
Technical Director	$175.00
Project / Division Manager	$170.00
Building Official	$170.00
Assistant Building Official	$155.00
Supervising Plan Review Engineer/Architect	$160.00
Senior Plan Review Engineer/Architect	$150.00
Senior Plans Examiner (Building & Fire)	$140.00
Plan Review Engineer/Architect	$135.00
Plans Examiner (Building & Fire)	$125.00
Engineering Technician	$ 95.00
Permit Technician III	$ 85.00
Permit Technician II	$ 75.00
Permit Technician I	$ 70.00
Clerical/Admin	$ 60.00
Fire Protection Engineer	$215.00
CASp Certified Inspector/Examiner	$140.00
Grading/Storm Water Plan Review Engineer	$205.00
QSP Storm Water Inspector	$185.00
Inspector of Record II	$160.00
Inspector of Record I	$150.00
Supervising Inspector	$140.00
Senior Inspector III	$130.00
Senior Inspector II	$125.00
Senior Inspector I	$120.00
Inspector II	$110.00
Inspector I	$105.00
Intern Inspector	$ 75.00

- Overtime, Emergency, Expedited, and After-hours work is billed at the above-noted rates plus an additional 50 percent (Note that no overtime will be charged without client authorization)
- Project inspections subject to prevailing wage requirements are at the above-published rates plus 30 percent.
- All requested inspection and other staff-augmentation services are subject to a minimum 4-hour fee.
- Reimbursement for direct expenses, incurred in connection with the work, will be at cost plus 15 percent.
- Reimbursement for non-City vehicles used in connection with the work will be at the current IRS rate plus 20 percent per mile.
- Other in-house charges for prints, reproductions and equipment use, etc. will be at standard company rates.

The above Schedule is valid through June 30, 2025 and may be adjusted thereafter in accordance with City requirements.*

**Any requests for a rate increase after the first year will be submitted in writing at least 30 days in advance to the Building Safety Division*

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AGREEMENT —AMENDMENT NO. 1 TO
AGREEMENT FOR PROFESSIONAL SERVICES
BETWEEN
TRB AND ASSOCIATES, INC. AND CITY OF SALINAS

This Amendment No. 1 to the Agreement for Professional Services (the "Amendment") is entered into this 8th day of October 2024, by and between the City of Salinas (the "City") and TRB and Associates, Inc., (the "Consultant") City and Consultant may be individually referred to herein as a "Party" and collectively the City and Consultant may be referred to as the "Parties."

RECITALS

WHEREAS, the City and Consultant first entered into an Agreement for Professional Services effective July 1st, 2024, pursuant to which Consultant agreed to act as and provide certain services to the City for compensation (the "Agreement"); and

WHEREAS, the City and Consultant desire to amend the Agreement to increase the City's capacity to complete plan review, permitting, and inspections for all projects in a timely manner.

NOW, THEREFORE, in mutual consideration of the terms and conditions set forth below, the Parties agree as follows:

TERMS

1. The Agreement, 3.Compensation section, is amended to the following:

> **Compensation.** City hereby agrees to pay Consultant for services rendered the City pursuant to this Agreement on a time and materials basis according to the rates of compensation set forth in **Exhibit B**. The total amount of compensation to be paid under this Agreement shall not exceed $2,600,000.

2. All other covenants, terms, and conditions set forth in the Agreement and not amended by this Amendment shall remain in full force and effect as if fully set forth herein.

IN WITNESS WHEREOF, the undersigned, as authorized representatives of the City and Consultant have entered into this Agreement as of the date first written above.

CITY OF SALINAS

DocuSigned by:
Rene Mendez
49009F9344B6488...
Rene Mendez, City Manager

APPROVED AS TO FORM:

Signed by:
Christopher A. Callihan
DF600E62871844E...
□ Christopher A. Callihan, City Attorney
□ Rhonda Combs, Assistant City Attorney

TRB and Associates, Inc.

DocuSigned by:

Todd Bailey

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Todd Bailey

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AGREEMENT
FOR PROFESSIONAL SERVICES
BETWEEN
THE CITY OF SALINAS AND TRB AND ASSOCIATES, INC.



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AGREEMENT FOR PROFESSIONAL SERVICES BETWEEN THE CITY OF SALINAS AND TRB AND ASSOCIATES, INC.

This Agreement for Professional Services (the "Agreement" and/or "Contract") is made and entered into this 11th day of June 2024, between the **City of Salinas**, a California Charter city and municipal corporation (hereinafter "City"), and **TRB and Associates, Inc.** a California corporation (hereinafter "Consultant").

RECITALS

WHEREAS, Consultant represents that he, she, or it is specially trained, experienced, and competent to perform the special services which will be required by this Agreement; and

WHEREAS, Consultant is willing to render such professional services, as hereinafter defined, on the following terms and conditions.

NOW, THEREFORE, City and Consultant agree as follows:

TERMS

1. **Scope of Service.** The project contemplated and the scope of Consultant's services are described in **Exhibit B**, attached hereto and incorporated herein by reference.

2. **Term; Completion Schedule.** This Agreement shall commence on June 12, 2024, and shall terminate on June 30, 2026, unless extended in writing by either party upon (30) days written notice. This Agreement may be extended only upon mutual written consent of the parties, and may be terminated only pursuant to the terms of this Agreement.

3. **Compensation.** City hereby agrees to pay Consultant for services rendered the City pursuant to this Agreement on a time and materials basis according to the rates of compensation as set forth in **Exhibit B**. The total amount of compensation to be paid under this Agreement shall not exceed **$600,000.**

4. **Billing.** Consultant shall submit to City an itemized invoice, prepared in a form satisfactory to City, describing its services and costs for the period covered by the invoice. Except as specifically authorized by City, Consultant shall not bill City for duplicate services performed by more than one person. Consultant's bills shall include the following information to which such services cost or pertain:

(A) A brief description of services performed;

(B) The date the services were performed;

(C) The number of hours spent and by whom;

(D) A brief description of any costs incurred; and

(E) The Consultant's signature.

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Any such invoices shall be in full accord with any and all applicable provisions of this Agreement.

City shall make payment on each such invoice within thirty (30) days of receipt; provided, however, that if Consultant submits an invoice which is incorrect, incomplete, or not in accord with the provisions of this Agreement, City shall not be obligated to process any payment to Consultant until thirty (30) days after a correct and complying invoice has been submitted by Consultant. The City shall process undisputed portion immediately.

5. **Meet & Confer.** Consultant agrees to meet and confer with City or its agents or employees with regard to services as set forth herein as may be required by the City to ensure timely and adequate performance of the Agreement.

6. **Additional Copies.** If City requires additional copies of reports, or any other material which Consultant is required to furnish as part of the services under this Agreement, Consultant shall provide such additional copies as are requested, and City shall compensate Consultant for the actual costs related to the production of such copies by Consultant.

7. **Responsibility of Consultant.** By executing this Agreement, Consultant agrees that the services to be provided and work to be performed under this Agreement shall be performed in a fully competent manner. By executing this Agreement, Consultant further agrees and represents to City that the Consultant possesses, or shall arrange to secure from others, all of the necessary professional capabilities, experience, resources, and facilities necessary to provide the City the services contemplated under this Agreement and that City relies upon the professional skills of Consultant to do and perform Consultant's work. Consultant further agrees and represents that Consultant shall follow the current, generally accepted practices in this area to the profession to make findings, render opinions, prepare factual presentations, and provide professional advice and recommendations regarding the projects for which the services are rendered under this Agreement.

8. **Responsibility of City.** To the extent appropriate to the projects to be completed by Consultant pursuant to this Agreement, City shall:

(A) Assist Consultant by placing at its disposal all available information pertinent to the projects, including but not limited to, previous reports and any other data relative to the projects. Nothing contained herein shall obligate City to incur any expense in connection with completion of studies or acquisition of information not otherwise in the possession of City.

(B) Examine all studies, reports, sketches, drawings, specifications, proposals, and other documents presented by Consultant, and render verbally or in writing as may be appropriate, decisions pertaining thereto within a reasonable time so as not to delay the services of Consultant.

(C) **David Gonzalves, Community Development Assistant Director**, shall act as City's representative with respect to the work to be performed under this Agreement. Such person shall have the complete authority to transmit instructions, receive information, interpret

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and define City's policies and decisions with respect to materials, equipment, elements, and systems pertinent to Consultant's services. City may unilaterally change its representative upon notice to the Consultant.

(D) Give prompt written notice to Consultant whenever City observes or otherwise becomes aware of any defect in a project.

9. Acceptance of Work Not a Release. Acceptance by the City of the work to be performed under this Agreement does not operate as a release of Consultant from professional responsibility for the work performed.

10. Indemnification and Hold Harmless.

Consultant shall defend, indemnify, and hold harmless the City and its officers, officials, employees, volunteers, and agents from and against any and all liability, loss, damage, expense, costs (including without limitation costs and fees of litigation) of every nature arising out of or in connection with Consultant's performance of work hereunder, including the performance of work of any of Consultant's subcontractors or agents, or Consultant's failure to comply with any of its obligations contained in the agreement, except such loss or damage which was caused by the sole negligence or willful misconduct of the City.

11. Insurance. Consultant shall procure and maintain for the duration of this Agreement insurance meeting the requirements specified in **Exhibit A** hereto.

12. Access to Records. Consultant shall maintain all preparatory books, records, documents, accounting ledgers, and similar materials including but not limited to calculation and survey notes relating to work performed for the City under this Agreement on file for at least three (3) years following the date of final payment to Consultant by City. Any duly authorized representative(s) of City shall have access to such records for the purpose of inspection, audit, and copying at reasonable times during Consultant's usual and customary business hours. Consultant shall provide proper facilities to City's representative(s) for such access and inspection.

13. Non-Assignability. It is recognized by the parties hereto that a substantial inducement to City for entering into this Agreement was, and is, the professional reputation and competence of Consultant. This Agreement is personal to Consultant and shall not be assigned by it without express written approval of the City.

14. Changes to Scope of Work. City may at any time, and upon a minimum of ten (10) days written notice, seek to modify the scope of services to be provided for any project to be completed under this Agreement. Consultant shall, upon receipt of said notice, determine the impact on both time and compensation of such change in scope and notify City in writing. Upon agreement between City and Consultant as to the extent of said impacts to time and compensation, an amendment to this Agreement shall be prepared describing such changes. Execution of the amendment by City and Consultant shall constitute the Consultant's notice to proceed with the changed scope.

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15. Ownership of Documents. Title to all final documents, including drawings, specifications, data, reports, summaries, correspondence, photographs, computer software (if purchased on the City's behalf), video and audio tapes, software output, and any other materials with respect to work performed under this Agreement shall vest with City at such time as City has compensated Consultant, as provided herein, for the services rendered by Consultant in connection with which they were prepared. City agrees to hold harmless and indemnify the Consultant against all damages, claims, lawsuits, and losses of any kind including defense costs arising out of any use of said documents, drawings, and/or specifications on any other project without written authorization of the Consultant.

16. Termination.

(A) City shall have the authority to terminate this Agreement, upon ten days written notice to Consultant, as follows:

(1) If in the City's opinion the conduct of the Consultant is such that the interest of the City may be impaired or prejudiced, or

(2) For any reason whatsoever.

(B) Upon termination, Consultant shall be entitled to payment of such amount as fairly compensates Consultant for all work satisfactorily performed up to the date of termination based upon the Consultant's rates shown in **Exhibit B** and/or Section 3 of this Agreement, except that:

(1) In the event of termination by the City for Consultant's default, City shall deduct from the amount due Consultant the total amount of additional expenses incurred by City as a result of such default. Such deduction from amounts due Consultant are made to compensate City for its actual additional costs incurred in securing satisfactory performance of the terms of this Agreement, including but not limited to, costs of engaging another consultant(s) for such purposes. In the event that such additional expenses shall exceed amounts otherwise due and payable to Consultant hereunder, Consultant shall pay City the full amount of such expense.

(C) In the event that this Agreement is terminated by City for any reason, Consultant shall:

(1) Upon receipt of written notice of such termination promptly cease all services on this project, unless otherwise directed by City; and

(2) Deliver to City all documents, data, reports, summaries, correspondence, photographs, computer software output, video and audio tapes, and any other materials provided to Consultant or prepared by or for Consultant or the City in connection with this Agreement. Such material is to be delivered to City in completed form; however,

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notwithstanding the provisions of Section 15 herein, City may condition payment for services rendered to the date of termination upon Consultant's delivery to the City of such material.

(D) In the event that this Agreement is terminated by City for any reason, City is hereby expressly permitted to assume the projects and complete them by any means, including but not limited to, an agreement with another party.

(E) The rights and remedy of the City and Consultant provided under this Section are not exclusive and are in addition to any other rights and remedies provided by law or appearing in any other section of this Agreement.

17. Compliance with Laws, Rules, and Regulations. Services performed by Consultant pursuant to this Agreement shall be performed in accordance and full compliance with all applicable federal, state, and City laws and any rules or regulations promulgated thereunder.

18. Exhibits Incorporated. All exhibits referred to in this Agreement and attached to it are hereby incorporated in it by this reference. In the event there is a conflict between any of the terms of this Agreement and any of the terms of any exhibit to the Agreement, the terms of the Agreement shall control the respective duties and liabilities of the parties.

19. Independent Contractor. It is expressly understood and agreed by both parties that Consultant, while engaged in carrying out and complying with any of the terms and conditions of this Agreement, is an independent contractor and not an employee of the City. Consultant expressly warrants not to represent, at any time or in any manner, that Consultant is an employee or servant of the City.

20. Integration and Entire Agreement. This Agreement represents the entire understanding of City and Consultant as to those matters contained herein. No prior oral or written understanding shall be of any force or effect with respect to those matters contained herein. This Agreement may not be modified or altered except by amendment in writing signed by both parties.

21. Jurisdiction and Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of California, County of Monterey, and City of Salinas. Jurisdiction of litigation arising from this Agreement shall be in the State of California, in the County of Monterey or in the appropriate federal court with jurisdiction over the matter.

22. Severability. If any part of this Agreement is found to be in conflict with applicable laws, such part shall be inoperative, null and void insofar as it is in conflict with said laws, but the remainder of the Agreement shall continue to be in full force and effect.

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23. Notices.

(A) Written notices to the City hereunder shall, until further notice by City, be addressed to:

Community Development Assistant Director
City of Salinas
65 W. Alisal Street
Salinas, California 93901

With a copy to:

City Attorney
City of Salinas
200 Lincoln Avenue
Salinas, California 93901

(B) Written notices to the Consultant shall, until further notice by the Consultant, be addressed to:

Todd Bailey
Principal & Founder
1265 El Camino Real, Suite 209
Santa Clara, CA 95050
tbailey@trbplus.com (925) 876-4596

(C) The execution of any such notices by the Assistant Director shall be effective as to Consultant as if it were by resolution or order of the City Council, and Consultant shall not question the authority of the City Manager to execute any such notice.

(D) All such notices shall either be delivered personally to the other party's designee named above, or shall be deposited in the United States Mail, properly addressed as aforesaid, postage fully prepaid, and shall be effective the day following such deposit in the mail.

24. Nondiscrimination. During the performance of this Agreement, Consultant shall not discriminate against any employee or applicant for employment because of race, color, religion, ancestry, creed, sex, national origin, familial status, sexual orientation, age (over 40 years) or disability. Consultant shall take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, ancestry, creed, sex, national origin, familial status, sexual orientation, age (over 40 years) or disability.

25. Conflict of Interest. Consultant warrants and declares that it presently has no interest, and shall not acquire any interest, direct or indirect, financial or otherwise, in any manner or degree which will render the services required under the provisions of this Agreement a violation

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of any applicable local, state or federal law. Consultant further declares that, in the performance of this Agreement, no subcontractor or person having such an interest shall be employed. In the event that any conflict of interest should nevertheless hereinafter arise, Consultant shall promptly notify City of the existence of such conflict of interest so that City may determine whether to terminate this Agreement. Consultant further warrants its compliance with the Political Reform Act (Government Code section 81000 et seq.) and Salinas City Code Chapter 2A that apply to Consultant as the result of Consultant's performance of the work or services pursuant to the terms of this Agreement.

26. Headings. The section headings appearing herein shall not be deemed to govern, limit, modify, or in any manner affect the scope, meaning or intent of the provisions of this Agreement.

27. Attorneys' Fees. In case suit shall be brought to interpret or to enforce this Agreement, or because of the breach of any other covenant or provision herein contained, the prevailing party in such action shall be entitled to recover their reasonable attorneys' fees in addition to such costs as may be allowed by the Court. City's attorneys' fees, if awarded, shall be calculated at the market rate.

28. Non-Exclusive Agreement. This Agreement is non-exclusive and both City and Consultant expressly reserves the right to contract with other entities for the same or similar services.

29. Rights and Obligations Under Agreement. By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

30. Licenses. If a license of any kind, which term is intended to include evidence of registration, is required of Consultant, its representatives, agents or subcontractors by federal, state or local law, Consultant warrants that such license has been obtained, is valid and in good standing, and that any applicable bond posted in accordance with applicable laws and regulations.

31. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute a single agreement.

32. Legal Representation. Each party affirms that it has been represented, if it so chose, by legal counsel of its own choosing regarding the preparation and the negotiation of this Agreement and the matters and claims set forth herein, and that each of them has read this Agreement and is fully aware of its contents and its legal effect. Neither party is relying on any statement of the other party outside the terms set forth in this Agreement as an inducement to enter into this Agreement.

33. Joint Representation. The language of all parts of this Agreement shall in all cases be construed as a whole, according to its fair meaning, and not strictly for or against any party. No presumptions or rules of interpretation based upon the identity of the party preparing or drafting the Agreement, or any part thereof, shall be applicable or invoked.

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34. **Warranty of Authority.** Each party represents and warrants that it has the right, power, and authority to enter into this Agreement. Each party further represents and warrants that it has given any and all notices, and obtained any and all consents, powers, and authorities, necessary to permit it, and the persons entering into this Agreement for it, to enter into this Agreement.

35. **No Waiver of Rights.** Waiver of a breach or default under this Agreement shall not constitute a continuing waiver or a waiver of a subsequent breach of the same or any other provision of this Agreement. The failure to provide notice of any breach of this Agreement or failure to comply with any of the terms of this Agreement shall not constitute a waiver thereof. Failure on the part of either party to enforce any provision of this Agreement shall not be construed as a waiver of the right to compel enforcement of such provision or any other provision. A waiver by the City of any one or more of the conditions of performance under this Agreement shall not be construed as waiver(s) of any other condition of performance under this Agreement.

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement on the date first written above.

CITY OF SALINAS

DocuSigned by:
René Mendez
49009F9344B6488...

Rene Mendez
City Manager

APPROVED AS TO FORM:

DocuSigned by:
Rhonda Combs
47E1DC47F6EE4DD...

☐ Christopher A. Callihan, City Attorney, or
☒ Rhonda Combs, Assistant City Attorney

CONSULTANT

By: Todd Bailey, PE, LEED AP, CASp, MBA
Its: Principal and Founder

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Insurance Requirements

Consultant shall procure and maintain for the duration of the Agreement insurance against claims for injuries to persons or damage to property which may arise from or in connection with the performance of the work hereunder and the results of that work by the Consultant, his agents, representatives, employees, or subcontractors. With respect to General Liability and Professional Liability, coverage should be maintained for a minimum of five (5) years after Agreement completion.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

(A) Commercial General Liability ("CGL"): Insurance Services Office Form ("ISO") CG 00 01 covering CGL on an occurrence basis, including products and completed operations, property damage, bodily injury, and personal & advertising injury with limits no less than **$1,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.

(B) Automobile Liability: ISO Form CA 0001 covering any auto, or if Consultant has no owned autos, hired and non-owned, with limits no less than **$1,000,000** per accident for bodily injury and property damage.

(C) Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with a limit of no less than **$1,000,000** per accident for bodily injury or disease.

(D) Professional Liability (also known as Errors and Omissions) insurance appropriate to the work being performed, with limits no less than **$1,000,000** per occurrence or claim, **$2,000,000** aggregate per policy period of one year.

If the Consultant maintains broader coverage and/or higher limits than the minimums shown above, the City of Salinas requires and shall be entitled to the broader coverage and/or higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

OTHER INSURANCE PROVISIONS

The insurance policies are to contain, or be endorsed to contain, the following provisions:

Additional Insured Status

The City of Salinas, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Consultant including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Consultant's insurance (at least as broad as ISO Form CG 20 10, CG 11 85, or **both** CG 20 10, CG 20 26, CG 20 33, or CG 20 38; **and** CG 20 37 forms if later revisions used).

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Primary Coverage
For any claims related to this Agreement or the project described within this Agreement, the **Consultant's insurance coverage shall be primary coverage** at least as broad as ISO Form CG 20 01 04 13 as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Consultant's insurance and shall not contribute with it.

Notice of Cancellation
Each insurance policy required above shall provide that coverage shall not be canceled, except with notice to the City.

Waiver of Subrogation
Consultant hereby grants to City a waiver of any right to subrogation which any insurer of said Consultant may acquire against the City by virtue of the payment of any loss under such insurance. Consultant agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.

The Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City of Salinas for all work performed by the Consultant, its employees, agents, and subcontractors.

Self-Insured Retentions
Self-insured retentions must be declared by Consultant to and approved by the City. At the option of the City, Consultant shall provide coverage to reduce or eliminate such self-insured retentions as respects the City, its officers, officials, employees, and volunteers; or the consultant shall provide evidence satisfactory to the City guaranteeing payment of losses and related investigations, claim administrations, and defense expenses. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or City.

Acceptability of Insurers
Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

Claims Made Policies
If any of the required policies provide coverage on a claims-made basis:

1. The Retroactive Date must be shown and must be before the date of this Agreement or the beginning of Agreement work.
2. Insurance must be maintained and evidence of insurance must be provided ***for at least five (5) years after completion of the Agreement of work.***
3. If coverage is canceled or non-renewed, and not ***replaced with another claims-made policy form with a Retroactive Dat***e prior to the Agreement effective date, the Consultant must purchase "extended reporting" coverage for a minimum of ***five (5)*** years after completion of Agreement work.
4. A copy of the claims reporting requirements must be submitted to the City for review.

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Verification of Coverage
Consultant shall furnish the City with original certificates and amendatory endorsements or copies of the applicable insurance language effecting coverage required by this Agreement. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Subcontractors
Consultant shall require and verify that all sub-consultants and/or subcontractors maintain insurance meeting all the requirements stated herein, and Consultant shall ensure that Entity is an additional insured on insurance required from such sub-consultants and/or subcontractors.

Special Risks or Circumstances
City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

Maintenance of Insurance
Maintenance of insurance by Consultant as specified shall in no way be interpreted as relieving Consultant of its indemnification obligations or any responsibility whatsoever and the Consultant may carry, at its own expense, such additional insurance as it deems necessary.

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CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 05/21/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME: David Saechao	
The Liberty Company Insurance Brokers	PHONE (A/C, No, Ext): (888) 918-3960	FAX (A/C, No):
Lic #0D79653	E-MAIL ADDRESS: David.Saechao@libertycompany.com	
5955 De Soto Ave, Ste 250	INSURER(S) AFFORDING COVERAGE	NAIC #
Woodland Hills CA 91367	INSURER A : Continental Casualty Company	20443
INSURED	INSURER B : National Fire Ins Co of Hartford	20478
TRB AND ASSOCIATES	INSURER C : Transportation Insurance Co	20494
3180 CROW CANYON PL #216	INSURER D : Employers Preferred Ins. Co.	10346
	INSURER E : U. S. Specialty Insurance Co.	29599
SAN RAMON CA 94583	INSURER F :	

COVERAGES **CERTIFICATE NUMBER:** CL23102782067 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	[X] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS-MADE [X] OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: [X] POLICY [ ] PRO-JECT [ ] LOC [ ] OTHER:			2097186534	11/10/2023	11/10/2024	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG	$ 2,000,000 $ 1,000,000 $ 10,000 $ 2,000,000 $ 4,000,000 $ 4,000,000
B	AUTOMOBILE LIABILITY [ ] ANY AUTO [X] OWNED AUTOS ONLY [ ] SCHEDULED AUTOS [X] HIRED AUTOS ONLY [X] NON-OWNED AUTOS ONLY			7013446068	11/10/2023	11/10/2024	COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	$ 1,000,000 $ $ $
C	[X] UMBRELLA LIAB [X] OCCUR EXCESS LIAB [ ] CLAIMS-MADE [ ] DED [X] RETENTION $ 0			7036238862	11/10/2023	11/10/2024	EACH OCCURRENCE AGGREGATE	$ 2,000,000 $ 2,000,000
D	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y / N [ ] If yes, describe under DESCRIPTION OF OPERATIONS below	N / A		EIG463819503	11/10/2023	11/10/2024	[X] PER STATUTE [ ] OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	$ 1,000,000 $ 1,000,000 $ 1,000,000
E	Professional Liability (E&O)			USS2334220	11/10/2023	11/10/2024	each claim aggregate retention	2,000,000 2,000,000 25,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Whereby required by written contract or agreement, Certificate Holder is included as an Additional Insured under the Commercial General Liability on a Primary/Non-Contributory basis. Waiver of Subrogation in favor of the Additional Insured applies to the General Liability.

CERTIFICATE HOLDER

City of Salinas
65 West Alisal Street
Salinas CA 93901

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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IMPORTANT: THIS ENDORSEMENT CONTAINS DUTIES THAT APPLY TO THE ADDITIONAL INSURED IN THE EVENT OF OCCURRENCE, OFFENSE, CLAIM OR SUIT. SEE PARAGRAPH C., OF THIS ENDORSEMENT FOR THESE DUTIES.

BLANKET ADDITIONAL INSURED ENDORSEMENT WITH PRODUCTS-COMPLETED OPERATIONS COVERAGE AND BLANKET WAIVER OF SUBROGATION

Architects, Engineers and Surveyors

This endorsement modifies insurance provided under the following:

BUSINESSOWNERS LIABILITY COVERAGE FORM
BUSINESSOWNERS COMMON POLICY CONDITIONS

A. **Who Is An Insured** is amended to include as an insured any person or organization whom you are required to add as an additional insured on this policy under a written contract or written agreement; but the written contract or written agreement must be:

1. Crrently in effect or becoming effective during the term of this policy; and

2. Executed prior to the:

a. "**Bodily injury**" or "**property damage**"; or

b. Offense that caused the "**personal and advertising injury**";

for which the additional insured seeks coverage

B. The insurance provided to the additional insured is limited as follows:

1. The person or organization is an additional insured only with respect to liability for "**bodily injury**," "**property damage**" or "**personal and advertising injury**" caused in whole or in part by:

a. Your acts or omissions; or

b. The acts or omissions of those acting on your behalf,

in the performance of your ongoing operations specified in the written contract or written agreement; or

c. "**Your work**" that is specified in the written contract or written agreement, but only for "**bodily injury**" or "**property damage**" included in the "**products-completed operations hazard**," and only if:

(1) The written contract or written agreement requires you to provide the additional insured such coverage; and

(2) This Coverage Part provides such coverage.

2. The Limits of Insurance applicable to the additional insured are those specified in the written contract or written agreement or in the Declarations of this policy, whichever is less. These Limits of Insurance are inclusive of, and not in addition to, the Limits of Insurance shown in the Declarations.

3. The insurance provided to the additional insured does not apply to "**bodily injury**," "**property damage**" or "**personal and advertising injury**" arising out of an architect's, engineer's, or surveyor's rendering of or failure to render any professional services including:

a. The preparing, approving, or failing to prepare or approve maps, shop drawings, opinions, reports, surveys, field orders, change orders or drawings and specifications by any architect, engineer or surveyor performing services on a project of which you serve as construction manager; or

b. Inspection, supervision, quality control, engineering or architectural services done by you on a project of which you serve as construction manager.

4. The insurance provided to the additional insured does not apply to "**bodily injury**," "**property damage**" or "**personal and advertising injury**" arising out of construction or demolition work while you are acting as a construction or demolition contractor.

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C. Under **Businessowners Liability Conditions**, the condition entitled **Duties In The Event of Occurrence, Offense, Claim or Suit** is amended to add the following:

An additional insured under this endorsement will as soon as practicable:

1. Give written notice of an occurrence or an offense to us which may result in a claim or "**suit**" under this insurance;

2. Tender the defense and indemnity of any claim or "**suit**" to us for a loss we cover under this Coverage Part;

3. Except as provided for in paragraph **D.2.** below:

a. Tender the defense and indemnity of any claim or "**suit**" to any other insurer which also has insurance for a loss we cover under this Coverage Part; and

b. Agree to make available any other insurance which the additional insured has for a loss we cover under this Coverage Part.

We have no duty to defend or indemnify an additional insured under this endorsement until we receive written notice of a claim or "**suit**" from the additional insured.

D. With respect only to the insurance provided by this endorsement, the condition entitled **Other Insurance** of the **BUSINESSOWNERS COMMON POLICY CONDITIONS** is amended to delete paragraphs **2.** and **3.** and replace them with the following:

2. This insurance is excess over any other insurance available to the additional insured, whether primary, excess, contingent or on any other basis, But if required by the written contract or written agreement, this insurance will be primary and noncontributory relative to insurance on which the additional insured is a Named Insured.

3. When this insurance is excess, we will have no duty under **Business Liability** insurance to defend the additional insured against any "**suit**" if any other insurer has a duty to defend the additional insured against that "**suit**" If no other insurer defends, we will undertake to do so, but we will be entitled to the additional insured's rights against all those other insurers.

When this insurance is excess over other insurance, we will pay only our share of the amount of the loss, if any, that exceeds the sum of:

(a) The total amount that all such other insurance would pay for the loss in the absence of this insurance; and

(b) The total of all deductible and self-insured amounts under all that other insurance.

We will share the remaining loss, if any, with any other insurance that is not described in this Excess Insurance provision and was not bought specifically to apply in excess of the Limits of Insurance shown in the Declarations of this Coverage Part.

E. Additional Insured – Extended Coverage

When an additional insured is added by this or any other endorsement attached to this Coverage Part, the section entitled **Who Is An Insured** is amended to make the following natural persons insureds:

If the additional insured is:

1. An individual, then his or her spouse is an insured;

2. A partnership or joint venture, then its partners, members and their spouses are insureds;

3. A limited liability company, then its members and managers are insureds;

4. An organization other than a partnership, joint venture or limited liability company, then its executive officers, directors and shareholders are insureds; or

5. Any type of entity, then its employees are insureds;

but only with respect to locations and operations covered by the additional insured endorsement's provisions, and only with respect to their respective roles within their organizations. Furthermore, employees of additional insureds are not insureds with respect to liability arising out of:

(1) "**Bodily injury**" or "**personal and advertising injury**" to any fellow employee or to any natural person listed in paragraphs **1.** through **4.** above;

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(2) "**Property damage**" to property owned, occupied or used by their employer or by any fellow employee; or

(3) Providing or failing to provide professional health care services.

F. The condition entitled **Transfer of Rights of Recovery Against Others to Us** of the **BUSINESSOWNERS COMMON POLICY CONDITIONS** is amended to deleted paragraph **2.** and replace it with the following:

2. We waive any right of recovery we may have against any person or organization with whom you have agreed to waive such right of recovery in a written contract or agreement because of payments we make for injury or damage arising out of your ongoing operations or "**your work**" done under a contract with that person or organization and included within the "**products-completed operations hazard**."

All other terms and conditions of the Policy remain unchanged.

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BLANKET ADDITIONAL INSURED AND LIABILITY EXTENSION ENDORSEMENT

This endorsement modifies insurance provided under the following:

BUSINESSOWNERS LIABILITY COVERAGE FORM
BUSINESSOWNERS COMMON POLICY CONDITIONS

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I. BLANKET ADDITIONAL INSURED PROVISIONS

A. ADDITIONAL INSURED – BLANKET VENDORS

Who Is An Insured is amended to include as an additional insured any person or organization (referred to below as vendor) with whom you agreed under a "**written contract**" to provide insurance, but only with respect to "**bodily injury**" or "**property damage**" arising out of "**your products**" which are distributed or sold in the regular course of the vendor's business, subject to the following additional exclusions:

1. The insurance afforded the vendor does not apply to:

a. "**Bodily injury**" or "**property damage**" for which the vendor is obligated to pay damages by reason of the assumption of liability in a contract or agreement. This exclusion does not apply to liability for damages that the vendor would have in the absence of the contract or agreement;

b. Any express warranty unauthorized by you;

c. Any physical or chemical change in the product made intentionally by the vendor;

d. Repackaging, except when unpacked solely for the purpose of inspection, demonstration, testing, or the substitution of parts under instructions from the manufacturer, and then repackaged in the original container;

e. Any failure to make such inspections, adjustments, tests or servicing as the vendor has agreed to make or normally undertakes to make in the usual course of business, in connection with the distribution or sale of the products;

f. Demonstration, installation, servicing or repair operations, except such operations performed at the vendor's premises in connection with the sale of the product;

g. Products which, after distribution or sale by you, have been labeled or relabeled or used as a container, part or ingredient of any other thing or substance by or for the vendor; or

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h. "**Bodily injury**" or "**property damage**" arising out of the sole negligence of the vendor for its own acts or omissions or those of its employees or anyone else acting on its behalf. However, this exclusion does not apply to:

(1) The exceptions contained in Subparagraphs **d.** or **f.**; or

(2) Such inspections, adjustments, tests or servicing as the vendor has agreed to make or normally undertakes to make in the usual course of business, in connection with the distribution or sale of the products.

2. This insurance does not apply to any insured person or organization, from whom you have acquired such products, or any ingredient, part or container, entering into, accompanying or containing such products.

3. This provision **2.** does not apply to any vendor included as an insured by an endorsement issued by us and made a part of this Policy.

4. This provision **2.** does not apply if "**bodily injury**" or "**property damage**" included within the "**products-completed operations hazard**" is excluded either by the provisions of the Policy or by endorsement.

B. MISCELLANEOUS ADDITIONAL INSUREDS

1. **Who Is An Insured** is amended to include as an insured any person or organization (called additional insured) described in paragraphs **3.a.** through **3.j.** below whom you are required to add as an additional insured on this policy under a "**written contract**."

2. However, subject always to the terms and conditions of this policy, including the limits of insurance, we will not provide the additional insured with:

a. A higher limit of insurance than required by such "**written contract**;"

b. Coverage broader than required by such "**written contract**" and in no event greater than that described by the applicable paragraph a. through k. below; or

c. Coverage for "**bodily injury**" or "**property damage**" included within the "**products-completed operations hazard**." But this paragraph **c.** does not apply to the extent coverage for such liability is provided by paragraph **3.j.** below.

Any coverage granted by this endorsement shall apply only to the extent permitted by law.

3. Only the following persons or organizations can qualify as additional insureds under this endorsement:

a. Controlling Interest

Any persons or organizations with a controlling interest in you but only with respect to their liability arising out of:

(1) such person or organization's financial control of you; or

(2) Premises such person or organization owns, maintains or controls while you lease or occupy these premises;

provided that the coverage granted to such additional insureds does not apply to structural alterations, new construction or demolition operations performed by or for such additional insured.

b. Co-owner of Insured Premises

A co-owner of a premises co-owned by you and covered under this insurance but only with respect to the co-owners liability for "**bodily injury**," "**property damage**" or "**personal and advertising injury**" as co-owner of such premises.

c. Grantor of Franchise

Any person or organization that has granted a franchise to you, but only with respect to such person or organization's liability for "**bodily injury**," "**property damage**," or "**personal and advertising injury**" as grantor of a franchise to you.

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d. Lessor of Equipment

Any person or organization from whom you lease equipment, but only with respect to liability for "**bodily injury**," "**property damage**" or "**personal and advertising injury**" caused in whole or in part by your maintenance, operation or use of such equipment, provided that the "**occurrence**" giving rise to such "**bodily injury**" or "**property damage**" or the offense giving rise to such "**personal and advertising injury**" takes place prior to the termination of such lease.

e. Lessor of Land

Any person or organization from whom you lease land, but only with respect to liability for "**bodily injury**," "**property damage**" or "**personal and advertising injury**" arising out of the ownership, maintenance or use of that specific part of the land leased to you, provided that the "**occurrence**" giving rise to such "bodily injury" or "**property damage**" or the offense giving rise to such "**personal and advertising injury**," takes place prior to the termination of such lease. The insurance hereby afforded to the additional insured does not apply to structural alterations, new construction or demolition operations performed by, on behalf of or for such additional insured.

f. Lessor of Premises

An owner or lessor of premises leased to you, or such owner or lessor's real estate manager, but only with respect to liability for "**bodily injury**," "**property damage**" or "**personal and advertising injury**" arising out of the ownership, maintenance or use of such part of the premises leased to you, and provided that the "**occurrence**" giving rise to such "**bodily injury**" or "**property damage**" or the offense giving rise to such "**personal and advertising injury**," takes place prior to the termination of such lease. The insurance hereby afforded to the additional insured does not apply to structural alterations, new construction or demolition operations performed by, on behalf of or for such additional insured.

g. Mortgagee, Assignee or Receiver

A mortgagee, assignee or receiver of premises but only with respect to such mortgagee, assignee, or receiver's liability for "**bodily injury**," "**property damage**" or "**personal and advertising injury**" arising out of the ownership, maintenance, or use of a premises by you.
This insurance does not apply to structural alterations, new construction or demolition operations performed by, on behalf of or for such additional insured.

h. State or Political Subdivisions

A state or government agency or subdivision or political subdivision that has issued a permit or authorization, but only with respect to such government agency or subdivision or political subdivision's liability for "**bodily injury**," "**property damage**" or "**personal and advertising injury**" arising out of:

(1) The following hazards in connection with premises you own, rent, or control and to which this insurance applies:

(a) The existence, maintenance, repair, construction, erection, or removal of advertising signs, awnings, canopies, cellar entrances, coal holes, driveways, manholes, marquees, hoistaway openings, sidewalk vaults, street banners, or decorations and similar exposures; or

(b) The construction, erection, or removal of elevators; or

(c) The ownership, maintenance or use of any elevators covered by this insurance; or

(2) The permitted or authorized operations performed by you or on your behalf. But the coverage granted by this paragraph does not apply to:

(a) "**Bodily injury**", "**property damage**" or "**personal and advertising injury**" arising out of operations performed for the state or government agency or subdivision or political subdivision; or

(b) "**Bodily injury**" or "**property damage**" included within the "**products-completed operations hazard**."

With respect to this provision's requirement that additional insured status must be requested under a "**written contract**," we will treat as a "**written contract**" any governmental permit that requires you to add the governmental entity as an additional insured.

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i. Trade Show Event Lessor

With respect to your participation in a trade show event as an exhibitor, presenter or displayer, any person or organization whom you are required to include as an additional insured, but only with respect to such person or organization's liability for "**bodily injury**," "**property damage**," or "**personal and advertising injury**" caused by:

a. Your acts or omissions; or

b. Acts or omissions of those acting on your behalf;

in the performance of your ongoing operations at the trade show premises during the trade show event.

j. Other Person or Organization

Any person or organization who is not an additional insured under paragraphs **a.** through **i.** above. Such additional insured is an insured solely for "**bodily injury**," "**property damage**" or "**personal and advertising injury**" for which such additional insured is liable because of your acts or omissions.

The coverage granted by this paragraph does not apply to any person or organization:

(1) For "**bodily injury**," "**property damage**," or "**personal and advertising injury**" arising out of the rendering or failure to render any professional services;

(2) For "**bodily injury**" or "**property damage**" included in the "**products-completed operations hazard**." But this provision **(2)** does not apply to such "**bodily injury**" or "**property damage**" if:

(a) It is entirely due to your negligence and specifically results from your work for the additional insured which is the subject to the "**written contract**"; and

(b) The "**written contract**" requires you to make the person or organization an additional insured for such "**bodily injury**" or "**property damage**"; or

(3) Who is afforded additional insured coverage under another endorsement attached to this policy.

C. ADDITIONAL PROVISIONS PERTINENT TO ADDITIONAL INSURED COVERAGE

1. With respect only to additional insured coverage provided under paragraphs **A.** and **B.** above:

a. The **BUSINESSOWNERS COMMON POLICY CONDITIONS** are amended to add the following to the Condition entitled **Other Insurance**:

This insurance is excess of all other insurance available to an additional insured whether primary, excess, contingent or on any other basis. However, if a "**written contract**" requires that this insurance be either primary or primary and noncontributing, then this insurance will be primary and non-contributory relative solely to insurance on which the additional insured is a named insured.

b. Under **Liability and Medical Expense Definitions**, the following definition is added:

"**Written contract**" means a written contract or agreement that requires you to make a person or organization an additional insured on this policy, provided the contract or agreement:

(1) Is currently in effect or becomes effective during the term of this policy; and

(2) Was executed prior to:

(a) The "**bodily injury**" or "**property damage**;" or

(b) The offense that caused the "**personal and advertising injury**";

for which the additional insured seeks coverage.

2. With respect to any additional insured added by this endorsement or by any other endorsement attached to this Coverage Part, the section entitled **Who Is An Insured** is amended to make the following natural persons insureds.

If the additional insured is:

a. An individual, then his or her spouse is an insured;

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b. A partnership or joint venture, then its partners, members and their spouses are insureds;

c. A limited liability company, then its members and managers are insureds;

d. An organization other than a partnership, joint venture or limited liability company, then its executive officers, directors and shareholders are insureds; or

e. Any type of entity, then its employees are insureds;

but only with respect to locations and operations covered by the additional insured endorsement's provisions, and only with respect to their respective roles within their organizations. Furthermore, employees of additional insureds are not insureds with respect to liability arising out of:

(1) "**Bodily injury**" or "**personal and advertising injury**" to any fellow employee or to any natural person listed in paragraphs **a.** through **d.** above;

(2) "**Property damage**" to property owned, occupied or used by their employer or by any fellow employee; or

(3) Providing or failing to provide professional health care services.

II. LIABILITY EXTENSION COVERAGES

It is understood and agreed that this endorsement amends the **Businessowners Liability Coverage Form**. If any other endorsement attached to this policy amends any provision also amended by this endorsement, then that other endorsement controls with respect to such provision, and the changes made by this endorsement to such provision do not apply.

A. Bodily injury – Expanded Definition

Under **Liability and Medical Expenses Definitions**, the definition of "**Bodily injury**" is deleted and replaced by the following:

"**Bodily injury**" means physical injury, sickness or disease sustained by a person, including death, humiliation, shock, mental anguish or mental injury by that person at any time which results as a consequence of the physical injury, sickness or disease.

B. Broad Knowledge of Occurrence

Under Businessowners Liability Conditions, the Condition entitled Duties In The Event of Occurrence, Offense, Claim or Suit is amended to add the following:

Paragraphs **a.** and **b.** above apply to you or to any additional insured only when such "**occurrence**," offense, claim or "**suit**" is known to:

(1) You or any additional insured that is an individual;

(2) Any partner, if you or an additional insured is a partnership;

(3) Any manager, if you or an additional insured is a limited liability company;

(4) Any "**executive officer**" or insurance manager, if you or an additional insured is a corporation;

(5) Any trustee, if you or an additional insured is a trust; or

(6) Any elected or appointed official, if you or an additional insured is a political subdivision or public entity.

This paragraph applies separately to you and any additional insured.

C. Estates, Legal Representatives and Spouses

The estates, heirs, legal representatives and spouses of any natural person insured shall also be insured under this policy; provided, however, coverage is afforded to such estates, heirs, legal representatives and spouses only for claims arising solely out of their capacity as such and, in the case of a spouse, where such claim seeks damages from marital common property, jointly held property, or property transferred from such natural person insured to such spouse. No coverage is provided for any act, error or omission of an estate, heir, legal representative or spouse outside the scope of such person's capacity as such, provided however that the spouse of a natural person Named Insured and the spouses of members or partners of joint venture or partnership Named Insureds are insureds with respect to such spouses' acts, errors or omissions in the conduct of the Named Insured's business.

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D. Fellow Employee First Aid Coverage

In the section entitled **Who Is An Insured**, paragraph **2.a.1.** is amended to add the following:

The limitations described in subparagraphs **2.a.1.(a)**, **(b)** and **(c)** do not apply to your "**employees**" for "**bodily injury**" that results from providing cardiopulmonary resuscitation or other first aid services to a co-"**employee**" or "**volunteer worker**" that becomes necessary while your "**employee**" is performing duties in the conduct of your business. Your "**employees**" are hereby insureds for such services. But the insured status conferred by this provision does not apply to "**employees**" whose duties in your business are to provide professional health care services or health examinations.

E. Legal Liability – Damage To Premises

1. Under **B. Exclusions, 1. Applicable to Business Liability Coverage**, Exclusion **k. Damage To Property**, is replaced by the following:

k. Damage To Property

"**Property damage**" to:

1. Property you own, rent or occupy, including any costs or expenses incurred by you, or any other person, organization or entity, for repair, replacement, enhancement, restoration or maintenance of such property for any reason, including prevention of injury to a person or damage to another's property;

2. Premises you sell, give away or abandon, if the "**property damage**" arises out of any part of those premises;

3. Property loaned to you;

4. Personal property in the care, custody or control of the insured;

5. That particular part of any real property on which you or any contractors or subcontractors working directly or indirectly in your behalf are performing operations, if the "**property damage**" arises out of those operations; or

6. That particular part of any property that must be restored, repaired or replaced because "**your work**" was incorrectly performed on it.

Paragraph **2** of this exclusion does not apply if the premises are "**your work**" and were never occupied, rented or held for rental by you.

Paragraphs **1**, **3**, and **4**, of this exclusion do not apply to "**property damage**" (other than damage by fire or explosion) to premises:

(1) rented to you:

(2) temporarily occupied by you with the permission of the owner, or

(3) to the contents of premises rented to you for a period of 7 or fewer consecutive days.

A separate limit of insurance applies to Damage To Premises Rented To You as described in Section D – Liability and Medical Expenses Limits of Insurance.

Paragraphs **3**, **4**, **5**, and **6** of this exclusion do not apply to liability assumed under a sidetrack agreement.

Paragraph **6** of this exclusion does not apply to "**property damage**" included in the "**products-completed operations hazard**."

2. Under **B. Exclusions**, **1. Applicable to Business Liability Coverage**, the following paragraph is added, and replaces the similar paragraph, if any, beneath paragraph **(14)** of the exclusion entitled **Personal and Advertising Injury**:

Exclusions **c, d, e, f, g, h, i, k, l, m, n, and o,** do not apply to damage by fire to premises while rented to you or temporarily occupied by you with permission of the owner or to the contents of premises rented to you for a period of 7 or fewer consecutive days. A separate limit of insurance applies to this coverage as described in **Section D. Liability And Medical Expenses Limits Of Insurance**.

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3. The first Paragraph under item **5. Damage To Premises Rented To You Limit** of the section entitled **Liability And Medical Expenses Limits Of Insurance** is replaced by the following:

   The most we will pay under Business Liability for damages because of "**property damage**" to any one premises, while rented to you or temporarily occupied by you with the permission of the owner, including contents of such premises rented to you for a period of 7 or fewer consecutive days, is the Damage to Premises Rented to You Limit. The Damage to Premises Rented to You Limit is the greater of:

   a. $1,000,000; or

   b. The Damage to Premises Rented to You Limit shown in the Declarations.

F. Personal and Advertising Injury – Discrimination or Humiliation

1. Under **Liability and Medical Expenses Definitions**, the definition of "**personal and advertising injury**" is amended to add the following:

   h. Discrimination or humiliation that results in injury to the feelings or reputation of a natural person, but only if such discrimination or humiliation is:

   (1) Not done intentionally by or at the direction of:

   (a) The insured; or

   (b) Any "**executive officer**," director, stockholder, partner, member or manager (if you are a limited liability company) of the insured; and

   (2) Not directly or indirectly related to the employment, prospective employment, past employment or termination of employment of any person or person by any insured.

2. Under **B. Exclusions, 1. Applicable to Business Liability Coverage**, the exclusion entitled **Personal and Advertising Injury** is amended to add the following additional exclusions:

   (15) Discrimination Relating to Room, Dwelling or Premises

   Caused by discrimination directly or indirectly related to the sale, rental, lease or sub-lease or prospective sale, rental, lease or sub-lease of any room, dwelling or premises by or at the direction of any insured.

   (16) Employment Related Discrimination

   Discrimination or humiliation directly or indirectly related to the employment, prospective employment, past employment or termination of employment of any person by any insured.

   (17) Fines or Penalties

   Fines or penalties levied or imposed by a governmental entity because of discrimination.

3. This provision **(Personal and Advertising Injury – Discrimination or Humiliation)** does not apply if **Personal and Advertising Injury** Liability is excluded either by the provisions of the Policy or by endorsement.

G. Personal and Advertising Injury - Broadened Eviction

Under **Liability and Medical Expenses Definitions**, the definition of "**Personal and advertising injury**" is amended to delete Paragraph c. and replace it with the following:

c. The wrongful eviction from, wrongful entry into, or invasion of the right of private occupancy of a room dwelling or premises that a person or organization occupies committed by or on behalf of its owner, landlord or lessor.

H. Waiver of Subrogation – Blanket

We waive any right of recovery we may have against:

a. Any person or organization with whom you have a written contract that requires such a waiver.

All other terms and conditions of the Policy remain unchanged.

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THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

CALIFORNIA BUSINESS AUTO COVERAGE ENHANCEMENT ENDORSEMENT

This endorsement modifies insurance provided under the following:

BUSINESS AUTO COVERAGE FORM

With respect to coverage afforded by this endorsement, the provisions of the policy apply unless modified by the endorsement.

If the policy to which this endorsement is attached also contains a Business Auto Coverage Enhancement Endorsement with a specific state named in the title, this endorsement does not apply to vehicles garaged in that specified state.

COVERAGE INDEX

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SECTION II - LIABILITY COVERAGE is amended as follows:

1. NEWLY FORMED OR ACQUIRED SUBSIDIARIES

SECTION II - LIABILITY COVERAGE, Paragraph **A.1. Who Is An Insured** is amended to include the following as an "insured":

d. Any legally incorporated subsidiary of which you own more than 50 percent interest during the policy period. Coverage is afforded only for 90 days from the date of acquisition or formation. However, "insured" does not include any organization that:

(1) Is a partnership or joint venture; or

(2) Is an "insured" under any other automobile policy except a policy written specifically to apply in excess of this policy; or

(3) Has exhausted its Limit of Insurance or had its policy terminated under any other automobile policy.

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Coverage under this provision **d.** does not apply to "bodily injury" or "property damage" that occurred before you acquired or formed the organization.

2. EMPLOYEES AS INSUREDS

SECTION II - LIABILITY COVERAGE, Paragraph **A.1. Who Is An Insured** is amended to include the following as an "insured":

e. Any "employee" of yours while using a covered "auto" you do not own, hire or borrow but only for acts within the scope of their employment by you. Insurance provided by this endorsement is excess over any other insurance available to any "employee".

f. Any "employee" of yours while operating an "auto" hired or borrowed under a written contract or agreement in that "employee's" name, with your permission, while performing duties related to the conduct of your business and within the scope of their employment. Insurance provided by this endorsement is excess over any other insurance available to the "employee".

3. ADDITIONAL INSURED BY CONTRACT, AGREEMENT OR PERMIT

SECTION II - LIABILITY COVERAGE, Paragraph **A.1. Who Is An Insured** is amended to include the following as an "insured":

g. Any person or organization with respect to the operation, maintenance or use of a covered "auto", provided that you and such person or organization have agreed in a written contract, written agreement, or permit issued to you by governmental or public authority, to add such person, or organization, or governmental or public authority to this policy as an "insured".

However, such person or organization is an "insured":

(1) Only with respect to the operation, maintenance or use of a covered "auto";

(2) Only for "bodily injury" or "property damage" caused by an "accident" which takes place after you executed the written contract or written agreement, or the permit has been issued to you; and

(3) Only for the duration of that contract, agreement or permit.

The "insured" is required to submit a claim to any other insurer to which coverage could apply for defense and indemnity. Unless the "insured" has agreed in writing to primary noncontributory wording per enhancement number 24, this policy is excess over any other collectible insurance.

4. SUPPLEMENTARY PAYMENTS

SECTION II - LIABILITY COVERAGE, **Coverage Extensions, 2.a. Supplementary Payments** , Paragraphs **(2)** and **(4)** are replaced by the following:

(2) Up to $3,000 for cost of bail bonds (including bonds for related traffic violations) required because of an "accident" we cover. We do not have to furnish these bonds.

(4) All reasonable expenses incurred by the "insured" at our request, including actual loss of earnings up to $500 a day because of time off from work.

5. AMENDED FELLOW EMPLOYEE EXCLUSION

In those jurisdictions where, by law, fellow "employees" are not entitled to the protection afforded to the employer by the workers compensation exclusivity rule, or similar protection, the following provision is added:

SECTION II - LIABILITY , Exclusion **B.5. Fellow Employee** does not apply if the "bodily injury" results from the use of a covered "auto" you own or hire if you have workers compensation insurance in force for all of your "employees" at the time of "loss".

This coverage is excess over any other collectible insurance.

SECTION III - PHYSICAL DAMAGE COVERAGE is amended as follows:

6. HIRED AUTO PHYSICAL DAMAGE

Paragraph **A.4. Coverage Extensions** of **SECTION III - PHYSICAL DAMAGE COVERAGE**, is amended by adding the following:

If hired "autos" are covered "autos" for Liability Coverage, and if Comprehensive, Specified Causes of Loss or Collision coverage are provided under the Business Auto Coverage Form for any "auto" you own, then the Physical Damage coverages provided are extended to "autos":

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a. You hire, rent or borrow; or

b. Your "employee" hires or rents under a written contract or agreement in that "employee's" name, but only if the damage occurs while the vehicle is being used in the conduct of your business,

subject to the following limit and deductible:

a. The most we will pay for "loss" in any one "accident" or "loss" is the smallest of:

(1) $50,000; or

(2) The actual cash value of the damaged or stolen property as of the time of the "loss"; or

(3) The cost of repairing or replacing the damaged or stolen property with other property of like kind and quality, minus a deductible.

b. The deductible will be equal to the largest deductible applicable to any owned "auto" for that coverage.

c. Subject to the limit, deductible and excess provisions described in this provision, we will provide coverage equal to the broadest coverage applicable to any covered "auto" you own.

d. Subject to a maximum of $1,000 per "accident", we will also cover the actual loss of use of the hired "auto" if it results from an "accident", you are legally liable and the lessor incurs an actual financial loss.

e. This coverage extension does not apply to:

(1) Any "auto" that is hired, rented or borrowed with a driver; or

(2) Any "auto" that is hired, rented or borrowed from your "employee" or any member of your "employee's" household.

Coverage provided under this extension is excess over any other collectible insurance available at the time of "loss".

7. TOWING AND LABOR

SECTION III - PHYSICAL DAMAGE COVERAGE, Paragraph **A.2. Towing** , is amended by the addition of the following:

We will pay towing and labor costs incurred, up to the limits shown below, each time a covered "auto" classified and rated as a private passenger type, "light truck" or "medium truck" is disabled:

a. For private passenger type vehicles, we will pay up to $75 per disablement.

b. For "light trucks", we will pay up to $75 per disablement. "Light trucks" are trucks that have a gross vehicle weight (GVW) of 10,000 pounds or less.

c. For "medium trucks", we will pay up to $150 per disablement. "Medium trucks" are trucks that have a gross vehicle weight (GVW) of 10,001 - 20,000 pounds.

However, the labor must be performed at the place of disablement.

8. PHYSICAL DAMAGE - ADDITIONAL TRANSPORTATION EXPENSE COVERAGE

Paragraph **A.4.a. Coverage Extensions, Transportation Expenses** of **SECTION III - PHYSICAL DAMAGE COVERAGE**, is amended to provide a limit of $50 per day and a maximum limit of $1,500.

9. RENTAL REIMBURSEMENT

SECTION III - PHYSICAL DAMAGE COVERAGE, A. Coverage , is amended by adding the following:

a. We will pay up to $75 per day for rental reimbursement expenses incurred by you for the rental of an "auto" because of "accident" or "loss", to an "auto" for which we also pay a "loss" under Comprehensive, Specified Causes of Loss or Collision Coverages. We will pay only for those expenses incurred after the first 24 hours following the "accident" or "loss" to the covered "auto."

b. Rental Reimbursement requires the rental of a comparable or lesser vehicle, which in many cases may be substantially less than $75 per day, and will only be allowed for the period of time it should take to repair or replace the vehicle with reasonable speed and similar quality, up to a maximum of 30 days.

c. We will also pay up to $500 for reasonable and necessary expenses incurred by you to remove and replace your tools and equipment from the covered "auto". This limit is excess over any other collectible insurance.

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d. This coverage does not apply unless you have a business necessity that other "autos" available for your use and operation cannot fill.

e. If "loss" results from the total theft of a covered "auto" of the private passenger type, we will pay under this coverage only that amount of your rental reimbursement expenses which is not already provided under Paragraph **4. Coverage Extension** .

f. No deductible applies to this coverage.

g. The insurance provided under this extension is excess over any other collectible insurance.

If this policy also provides Rental Reimbursement Coverage you purchased, the coverage provided by this Enhancement Endorsement is in addition to the coverage you purchased.

For the purposes of this endorsement provision, materials and equipment do not include "personal effects" as defined in provision **11.B.**

10. EXTRA EXPENSE - BROADENED COVERAGE

Under **SECTION III - PHYSICAL DAMAGE COVERAGE**, **A. Coverage** , we will pay for the expense of returning a stolen covered "auto" to you. The maximum amount we will pay is $1,000.

11. PERSONAL EFFECTS COVERAGE

A. SECTION III - PHYSICAL DAMAGE COVERAGE, **A. Coverage** , is amended by adding the following:

If you have purchased Comprehensive Coverage on this policy for an "auto" you own and that "auto" is stolen, we will pay, without application of a deductible, up to $600 for "personal effects" stolen with the "auto."

The insurance provided under this provision is excess over any other collectible insurance.

B. SECTION V - DEFINITIONS is amended by adding the following:

For the purposes of this provision, "personal effects" mean tangible property that is worn or carried by an "insured." "Personal effects" does not include tools, equipment, jewelry, money or securities.

12. ACCIDENTAL AIRBAG DEPLOYMENT

SECTION III - PHYSICAL DAMAGE COVERAGE, **B. Exclusions** is amended by adding the following:

If you have purchased Comprehensive or Collision Coverage under this policy, the exclusion for "loss" relating to mechanical breakdown does not apply to the accidental discharge of an airbag.

Any insurance we provide shall be excess over any other collectible insurance or reimbursement by manufacturer's warranty. However, we agree to pay any deductible applicable to the other coverage or warranty.

13. PHYSICAL DAMAGE DEDUCTIBLE - VEHICLE TRACKING SYSTEM

SECTION III - PHYSICAL DAMAGE COVERAGE, D. Deductible, is amended by adding the following:

Any Comprehensive Deductible shown in the Declarations will be reduced by 50% for any "loss" caused by theft if the vehicle is equipped with a vehicle tracking device such as a radio tracking device or a global position device and that device was the method of recovery of the vehicle.

14. AUDIO, VISUAL AND DATA ELECTRONIC EQUIPMENT COVERAGE

SECTION III - PHYSICAL DAMAGE COVERAGE, B. Exclusions , Paragraph **a.** of the exception to exclusions **4.c.** and **4.d.** is deleted and replaced with the following:

Exclusions **4.c.** and **4.d.** do not apply to:

a. Electronic equipment that receives or transmits audio, visual or data signals, whether or not designed solely for the reproduction of sound, if the equipment is:

(1) Permanently installed in the covered "auto" at the time of the "loss" or removable from a housing unit that is permanently installed in the covered "auto"; and

(2) Designed to be solely operated by use from the power from the "auto's" electrical system; and

(3) Physical damage coverages are provided for the covered "auto".

If the "loss" occurs solely to audio, visual or data electronic equipment or accessories used with this equipment, then our obligation to pay for, repair, return or replace damaged or stolen property will be reduced by a $100 deductible.

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15. LOAN / LEASE GAP COVERAGE (Not Applicable In New York)

A. Paragraph **C. Limit Of Insurance** of **SECTION III - PHYSICAL DAMAGE COVERAGE** is amended by adding the following:

The most we will pay for a "total loss" to a covered "auto" owned by or leased to you in any one "accident" is the greater of the:

1. Balance due under the terms of the loan or lease to which the damaged covered "auto" is subject at the time of the "loss" less the amount of:

a. Overdue payments and financial penalties associated with those payments as of the date of the "loss";

b. Financial penalties imposed under a lease due to high mileage, excessive use or abnormal wear and tear;

c. Costs for extended warranties, Credit Life Insurance, Health, Accident or Disability Insurance purchased with the loan or lease;

d. Transfer or rollover balances from previous loans or leases;

e. Final payment due under a "Balloon Loan";

f. The dollar amount of any unrepaired damage which occurred prior to the "total loss" of a covered "auto";

g. Security deposits not refunded by a lessor;

h. All refunds payable or paid to you as a result of the early termination of a lease agreement or as a result of the early termination of any warranty or extended service agreement on a covered "auto";

i. Any amount representing taxes;

j. Loan or lease termination fees; or

2. The actual cash value of the damage or stolen property as of the time of the "loss".

An adjustment for depreciation and physical condition will be made in determining the actual cash value at the time of the "loss". This adjustment is not applicable in Texas.

B. Additional Conditions

This coverage applies only to the original loan for which the covered "auto" that incurred the "loss" serves as collateral, or lease written on the covered "auto" that incurred the "loss".

C. SECTION V - DEFINITIONS is changed by adding the following:

As used in this endorsement provision, the following definitions apply:

"Total loss" means a "loss" in which the cost of repairs plus the salvage value exceeds the actual cash value.

A "balloon loan" is one with periodic payments that are insufficient to repay the balance over the term of the loan, thereby requiring a large final payment.

16. GLASS REPAIR - WAIVER OF DEDUCTIBLE

Paragraph **D. Deductible** of **SECTION III - PHYSICAL DAMAGE COVERAGE** is amended by the addition of the following:

No deductible applies to glass damage if the glass is repaired rather than replaced.

17. PARKED AUTO COLLISION COVERAGE (WAIVER OF DEDUCTIBLE)

Paragraph **D. Deductible** of **SECTION III - PHYSICAL DAMAGE COVERAGE** is amended by the addition of the following:

The deductible does not apply to "loss" caused by collision to such covered "auto" of the private passenger type or light weight truck with a gross vehicle weight of 10,000 lbs. or less as defined by the manufacturer as maximum loaded weight the "auto" is designed to carry while it is:

a. In the charge of an "insured";

b. Legally parked; and

c. Unoccupied.

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The "loss" must be reported to the police authorities within 24 hours of known damage.

The total amount of the damage to the covered "auto" must exceed the deductible shown in the Declarations.

This provision does not apply to any "loss" if the covered "auto" is in the charge of any person or organization engaged in the automobile business.

18. TWO OR MORE DEDUCTIBLES

Under **SECTION III - PHYSICAL DAMAGE COVERAGE**, if two or more company policies or coverage forms apply to the same "accident", the following applies to Paragraph **D. Deductible** :

a. If the applicable Business Auto deductible is the smaller (or smallest) deductible, it will be waived; or

b. If the applicable Business Auto deductible is not the smaller (or smallest) deductible , it will be reduced by the amount of the smaller (or smallest) deductible; or

c. If the "loss" involves two or more Business Auto coverage forms or policies, the smaller (or smallest) deductible will be waived.

For the purpose of this endorsement, company means any company that is part of the Liberty Mutual Group.

SECTION IV - BUSINESS AUTO CONDITIONS is amended as follows:

19. UNINTENTIONAL FAILURE TO DISCLOSE HAZARDS

SECTION IV- BUSINESS AUTO CONDITIONS , Paragraph **B.2.** is amended by adding the following:

If you unintentionally fail to disclose any hazards, exposures or material facts existing as of the inception date or renewal date of the Business Auto Coverage Form, the coverage afforded by this policy will not be prejudiced.

However, you must report the undisclosed hazard of exposure as soon as practicable after its discovery, and we have the right to collect additional premium for any such hazard or exposure.

20. AMENDED DUTIES IN THE EVENT OF ACCIDENT, CLAIM, SUIT OR LOSS

SECTION IV - BUSINESS AUTO CONDITIONS , Paragraph **A.2.a.** is replaced in its entirety by the following:

a. In the event of "accident", claim, "suit" or "loss", you must promptly notify us when it is known to:

(1) You, if you are an individual;

(2) A partner, if you are a partnership;

(3) Member, if you are a limited liability company;

(4) An executive officer or the "employee" designated by the Named Insured to give such notice, if you are a corporation.

To the extent possible, notice to us should include:

(a) How, when and where the "accident" or "loss" took place;

(b) The "insured's" name and address; and

(c) The names and addresses of any injured persons and witnesses.

21. WAIVER OF TRANSFER OF RIGHTS OF RECOVERY AGAINST OTHERS TO US

SECTION IV - BUSINESS AUTO CONDITIONS , Paragraph **A.5. Transfer Of Rights Of Recovery Against Others To Us**, is amended by the addition of the following:

If the person or organization has in a written agreement waived those rights before an "accident" or "loss", our rights are waived also.

22. HIRED AUTO COVERAGE TERRITORY

SECTION IV - BUSINESS AUTO CONDITIONS , Paragraph **B.7. Policy Period, Coverage Territory** , is amended by the addition of the following:

f. For "autos" hired 30 days or less, the coverage territory is anywhere in the world, provided that the "insured's" responsibility to pay for damages is determined in a "suit", on the merits, in the United States, the territories and possessions of the United States of America, Puerto Rico or Canada or in a settlement we agree to.

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This extension of coverage does not apply to an "auto" hired, leased, rented or borrowed with a driver.

23. PRIMARY AND NON-CONTRIBUTING IF REQUIRED BY WRITTEN CONTRACT OR WRITTEN AGREEMENT

The following is added to **SECTION IV - BUSINESS AUTO CONDITIONS, General Conditions, B.5. Other Insurance** and supersedes any provision to the contrary:

This Coverage Form's Covered Autos Liability Coverage is primary to and will not seek contribution from any other insurance available to an "insured" under your policy provided that:

1. Such "insured" is a Named Insured under such other insurance; and

2. You have agreed in a written contract or written agreement that this insurance would be primary and would not seek contribution from any other insurance available to such "insured".

SECTION V - DEFINITIONS is amended as follows:

24. BODILY INJURY REDEFINED

Under **SECTION V - DEFINITIONS** , Definition **C.** is replaced by the following:

"Bodily injury" means physical injury, sickness or disease sustained by a person, including mental anguish, mental injury, shock, fright or death resulting from any of these at any time.

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WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS ENDORSEMENT-CALIFORNIA

We have the right to recover our payments from anyone liable for an injury covered by this policy. We will not enforce our right against the person or organization named in the Schedule. (This agreement applies only to the extent that you perform work under a written contract that requires you to obtain this agreement from us.)

You must maintain payroll records accurately segregating the remuneration of your employees while engaged in the work described in the Schedule.

The additional premium for this endorsement shall be 2 % of the California workers' compensation premium otherwise due on such remuneration.

Schedule

Person or Organization	Job Description
With respect to all employees subject to the workers' compensation laws of the state of California, any person or organization for whom the Named Insured has agreed by written contract to furnish this waiver.	

This policy is subject to a minimum charge of $250 for the issuance of waivers of subrogation

This endorsement changes the policy to which it is attached and is effective on the date issued unless otherwise stated.
(The information below is required only when this endorsement is issued subsequent to preparation of the policy.)

This endorsement, effective 11/10/2023 at 12:01 AM standard time, forms a part of

Policy No. EIG 4638195 023 Of the EMPLOYERS PREFERRED INS. CO.

Carrier Code 00920

Issued to TRB AND ASSOCIATES Endorsement No.

Premium

Countersigned at_____ on_____ By:

Authorized Representative

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Exhibit B

May 23, 2024

Mr. David Gonzalves
Community Development Department
City of Salinas
Via email: davidg@ci.salinas.ca.us

SUBJECT: Preliminary Cost Estimate to Provide Plan Review, Inspection, and Administration Services - New Logistics Facility [REV 2]

Dear Mr. Gonzalves:

TRB and Associates, Inc. (TRB) is pleased to submit this cost estimate proposal to provide plan review, inspection, and administration services support to the City of Salinas on a proposed new logistics facility project. For this project, TRB has assembled a capable team experienced in construction code compliance technical evaluation and consulting. We are available to discuss this proposal in more detail at your convenience.

We would like to confirm that the scope and fee estimate associated with this proposal is based upon general information received via recent discussions.

KEY PERSONNEL

TRB has a team with strong qualifications and attentiveness to quality and schedule. Of note, all of our proposed key team members proposed have provided plan review and inspection services on projects of similar scope and size. Assigning staff with this familiarity and significant relevant experience and knowledge will ensure that project deliverables will be completed in a timeframe suitable to the City. Please note that an accounting of and resumes for our proposed key individuals are available upon request.

SCOPE OF WORK

Project Understanding

TRB understands that the City is seeking support from a qualified firm to perform a construction code compliance plan review, inspection, and administration of this project. **Table 1** below reflects elements and areas of the project understood to be considered in this scope of work. We also understand that construction is expected to start in the Fall 2024 timeframe and be completed in the June 2026 timeframe (approximate 18-month duration).

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TABLE 1: Project Elements / Structures

New Logistics Facility Project	
Element	*Area*
Main Logistics Building Number of Stories: 5 Type of Construction: 1A	3.0 million s.f.
Support Buildings Guard Shacks (x2) Fire Water Tanks & Pump Houses	TBD

It is understood that the project is to be reviewed and inspected for adherence to current California Building Standards Codes covering life safety, disabled access, structural, energy conservation, green building, plumbing, mechanical, and electrical provisions; as amended and adopted by the City of Salinas.

- California Building Code
- California Plumbing Code
- California Mechanical Code
- California Electrical Code
- California Energy Code
- California Green Building Standards Code

Please note that provisions regulated and enforced by Planning, Engineering, Fire, Public Works, Health Departments; and/or other authorities normally outside the jurisdiction of a municipal Building Department would be considered additional scope items. Services rendered in these disciplines would be considered additional cost items, and would be billed on a Time-and-Materials basis, in accordance with the enclosed **Table 3** Fee Schedule.

Project Management / Coordination

Our approach to this engagement is centered on using experienced staff and fostering open communication between our firm, the City, and other project stakeholders, as directed by the City. Shortly after project notice to proceed, we would recommend holding a teleconference with all appropriate stakeholders to verify project expectations, deliverables, scheduling, and logistical considerations. Throughout this engagement, we would like to confirm that our key/lead team members will be accessible to staff. We understand that maintaining clear communication is essential for helping ensure that decisions are made in timely manner.

- As part of our approach, we have budgeted time for key staff to attend monthly check-in/coordination meetings with project stakeholders to ensure alignment on code interpretation, staffing and project schedule needs.

TASK 1.0: Code Compliance Plan Review

It is understood that the goal for this task is to provide a thorough code compliance plan review of the project design to ensure adherence to current California Building Standards, as amended and adopted by the City of Salinas. Our proposal covers a total of three cycles of code compliance plan review for the project.

Process / Approach

Plan documents for each structure will be reviewed and a finding issued in punch-list style or electronic format (e.g. ProjectDox, Bluebeam, etc.) of the City's choosing, identifying elements which may require updating/modification as a result of adopted present-day codes and standards. All findings provided will include specific reference to the source code and/or standards provision(s), as well as justification(s) for each project requirement noted. TRB will maintain complete records related to all plans, calculations, and documents received.

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We understand that we would be working directly with the City team to ensure that the project is evaluated to all applicable standards. To track and address any issues that may arise during document review, TRB will implement a code interpretation forum between our plan reviewers and the City team to help ensure open communication among project stakeholders is maintained.

We also understand that the timeline for providing review deliverables is yet to be finalized. To confirm, all timeline requirements will be coordinated with the City team. In general, TRB is prepared to review to the following turnaround timeframes:

- Standard Submittals: 15 to 20 working day turnaround for initial review, 10 to 15 working day turnaround for subsequent (resubmittal) reviews.
- Deferred Submittals, RFIs, ECNs and other Revision-Related Submittals: 5 to 10 working day turnround. Please note that for large/complex deferred and revision-related submittals, extended review timeframes may apply, and would as be mutually agreed upon prior to commencement of review.
- Expedited: As an alternate, expedited review timeframes may be accommodated based upon staff availability. Expedited review timeframes and associated additional cost would be as mutually agreed upon prior to commencement of review.

Deliverables

Our office will present its observations, findings, and opinions/recommendations in a written summary report and/or ProjectDox. The report will itemize reviewed documents relevant to any observations/recommendations made. TRB is prepared to discuss potential recommendations and timeline considerations.

It is presumed that after delivery of each plan review report, a teleconference meeting may be hosted by the City as a forum for project designers to discuss plan review findings. As part of this task, TRB staff will be available to participate in any such teleconference meeting.

Throughout this engagement, TRB staff will be available to answer general follow up questions related to review findings. In the case where the project scope changes significantly or consultation results in review of alternative schemes, TRB will notify the City for approval to proceed on a time-and-materials basis.

Assumptions

- All applicable plans and record documents necessary for review will be furnished by the City.
- Separate Permit Submittals associated with the project (e.g. Tenant Improvement, Conveyor System Installation packages, etc.) would be considered additional cost items, and would be billed on a Fixed Fee basis at 45% of the City Plan Review Fee.
- Deferred Submittals, RFIs, ECNs and other Revision-Related Submittals would be considered additional cost items, and would be billed on a Time-and-Materials basis, in accordance with the enclosed **Table 3** Fee Schedule.
- Expedited Reviews would incur the following additional costs:
  - Expedited Separate Permit submittals would be billed on a Fixed Fee basis at 67.5% (45% x 1.5) of the City Plan Review Fee.
  - Expedited Deferred Submittals, RFIs, ECNs, and other Revision-Related submittals would be billed on a Time-and-Materials basis at expedited rates, in accordance with the enclosed **Table 3** Fee Schedule.
- Alternate Materials and Methods Request (AMMR) Evaluations. For other than review of the initial PBDA (Performance Based Design Approach) AMMR submittal document, AMMR evaluations would be considered additional cost items, and would be billed on a Time-and-Materials basis, in accordance with the enclosed **Table 3** Fee Schedule.
- TRB Scope excludes fire suppression, grading, drainage, supporting infrastructure and site-work specific elements outside of the building footprints.

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TASK 2.0: Building Inspection

It is understood that the goal for this task is to provide a thorough code compliance inspection of the project to ensure adherence to approved plan document and current California Building Standards, as amended and adopted by the City of Salinas. It is also understood that the anticipated construction timeline for the project is 18 months.

Process / Approach / Deliverables

TRB is prepared to provide onsite inspection staffing at the project site once mobilization and/or a notice to proceed is issued by the City. TRB is proposing to furnish two (2) Inspectors onsite five (5) days per week during construction activity on the project. Our field inspectors are prepared to perform all code-mandated inspections as well as those which may be designated specifically by the City, and review change orders / engineering change notices, information requests and similar documentation to verify that any field changes which may have a code implication are reviewed for code compliance by plan review staff as necessary.

Our field inspectors will maintain daily and weekly inspection activity records, and are prepared to take photo documentation only if requested and cleared by the City. Our inspectors will also be available to review the qualifications of and work with Special Inspectors on the project. Our team will review the special inspectors' daily reports to ensure that all special inspection duties are being fulfilled.

On occasion, additional inspection assistance may be required, particularly when a project is accelerated. Our Project Manager will assess staffing needs and check in with City staff on a regular basis to ensure that an appropriate presence is maintained at the project site.

We understand that in this function, our primary responsibility is to ensure compliance with building codes and standards as adopted by the City. Our team will coordinate with the project applicant team to quickly resolve any open code-related items which may come up through issuance of correction notices, holding discussions with the project team, City, and other applicable stakeholders, as appropriate. We encourage frequent, regularly scheduled check-in discussions with applicant and designer teams as a tool to help ensure alignment on technical and schedule considerations throughout the project.

Inspection Requests

As an option, in coordination with City, we are prepared to issue our "Inspection Request and Holdpoints" handout which details the process for making and fulfilling inspection requests. This includes information on what format requests are made, how much advance notice is required, what type of plan information is required at each inspection location, and expected signoffs prior to project elements being eligible for inspection (such as special inspector signoff).

Onsite Logistical Requirements

TRB is presuming that the following logistical considerations are to be fulfilled by the project owner team:

1. A furnished office / desk location large enough for two (2) persons at or near the project site.
2. Secure high-speed internet access at the project office.
3. Active wireless cell phone signal reception.
4. Access to and/or provisions for bottled water and maintained restroom facilities.
5. Work space to include climate control, both heat and air conditioning.

Assumptions

- 5-days per week primary and secondary inspector coverage (i.e. 2 full-time onsite inspectors).
- A project construction duration of 18 months, as measured from date of first inspection to date of passed final inspection.
- Scope excludes fire suppression, grading, drainage, supporting infrastructure and site-work specific elements outside of the building footprint.

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TASK 3.0: Project Meetings (Optional)

Should it be determined that our attendance is needed at select onsite meetings, TRB staff would be able to attend given sufficient advance notice. Please note that for other than onsite inspection staff, labor and reimbursables for attendance at any onsite meetings which become necessary would be considered an additional cost item, and would be billed on a time-and-materials basis, in accordance with the Fee Schedule included herein as **Table 3**.

SCHEDULE

Prior to project commencement, we will coordinate with designated City and stakeholder staff to confirm the final project and deliverables schedule.

PRICE

Please refer to **Table 2** below for TRB's preliminary opinion of probable cost to provide the noted scope of services. Please be advised that our team will coordinate with the City on any pricing refinements and/or potential change order or scope amendments prior to proceeding with any such work. TRB will invoice the City on a monthly interval for services rendered.

Task 1.0 Services

We are proposing to provide plan review services provided under Task 1.0 on a Fixed-Fee basis. The proposed fee amount covers up to three plan review cycles. Any further review cycles which may become necessary would be billed on a time-and-materials basis.

Task 2.0 Services

Building inspection services associated with Task 2.0 are proposed to be provided on a Time-and-Materials basis, in accordance with the Fee Schedule included herein as **Table 3**.

Task 3.0 Services

Note that Table 2 excludes Task 3.0 Project Meetings as this task is optional; services provided under this task would be billed on a Time-and-Materials basis, in accordance with the enclosed Fee Schedule.

TABLE 2
Preliminary Opinion of Probable Cost

Task Description	Fee
TASK 1.0 – Code Compliance Plan Review (Fixed Fee)	$550,000
TASK 2.0 – Building Inspection (Time-and-Materials) Labor & Reimbursables	$1,150,000
GRAND TOTAL	$1,700,000

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OUR COMMITMENT

With TRB and Associates, the City of Salinas will receive an experienced team who takes pride in providing excellent service. We look forward to the opportunity to work with Salinas staff on this assignment. If you have questions or need any additional information, please do not hesitate to contact me by phone at (925) 876-4596 or by email at tbailey@trbplus.com. I look forward to hearing your feedback soon.

Sincerely,

TRB + ASSOCIATES, INC.



Todd Bailey, PE, LEED AP, CASp, MBA
ICC Certified Building Plans Examiner + Commercial Combination Inspector
Principal-in-Charge

Encl: Table 3: TRB Fee Schedule

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Schedule of Hourly Rates and Reimbursables

The following billing rates apply for services rendered on an hourly basis:

Position	Hourly Rate
Principal / Director	$235.00
Project / Division Manager	$220.00
Building Official	$195.00
Assistant Building Official	$165.00
Plan Review Task Leader	$195.00
Senior Plan Review Engineer/Architect	$175.00
Senior Plans Examiner	$160.00
Plan Review Engineer/Architect	$150.00
Plans Examiner	$130.00
Engineering Technician	$110.00
Permit Technician III	$100.00
Permit Technician II	$ 90.00
Permit Technician I	$ 80.00
Clerical/Admin	$ 65.00
Civil/Grading/Storm Water Plan Review Engineer	$230.00
Fire Protection Engineer	$215.00
QSP Storm Water Inspector	$195.00
CASp Certified Inspector/Examiner	$175.00
Inspection Task Leader	$185.00
Inspector of Record II	$165.00
Inspector of Record I	$150.00
Supervising Inspector	$140.00
Senior Inspector III	$130.00
Senior Inspector II	$125.00
Senior Inspector I	$120.00
Inspector II	$110.00
Inspector I	$105.00
Intern Inspector	$ 75.00

- Overtime, Emergency, Expedited, and After-hours work is billed at the above-noted rates plus an additional 50 percent (Note that no overtime will be charged without client authorization)
- Reimbursement for direct expenses, incurred in connection with the work, will be at cost plus fifteen percent.
- Reimbursement for employee-owned vehicles used in connection with the work will be at the current IRS rate plus 20 percent per mile.
- All requested inspection services are subject to a minimum 4-hour fee.
- Project inspections subject to prevailing wage requirements are at the above-published rates plus 30 percent.
- Other in-house charges for prints, reproductions and equipment use, etc. will be at standard company rates.

The above Schedule is valid through June 30, 2026 and may be adjusted thereafter. Rates subject to review and adjustment on an annual basis to account for changes in CPI, as mutually agreed upon.

File #: ID#26-242, **Version:** 1

SB 1 Road Repair and Accountability Act - Fiscal Year 2026-27 Projects

Approve a Resolution adopting a list of projects for fiscal year 2026-27 funded by SB 1: The Road Repair and Accountability Act of 2017.

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **PUBLIC WORKS**

FROM: **DAVID JACOBS P.E., L.S., PUBLIC WORKS DIRECTOR**

BY: **VICTOR SANCHEZ, ASSISTANT ENGINEER**
ADRIANA ROBLES, P.E., C.F.M., CITY ENGINEER

TITLE: **SB 1 ROAD REPAIR AND ACCOUNTABILITY ACT – FY 2026/27 PROJECTS**

RECOMMENDED MOTION:

A motion to approve a resolution adopting a list of projects for Fiscal Year 2026-27 funded by Senate Bill 1, The Road Repair and Accountability Act of 2017.

EXECUTIVE SUMMARY:

Senate Bill 1 (SB 1) provides funding for roadway maintenance. The City is expecting to receive approximately $4.55 million to aid in roadway maintenance. As part of the funding requirement, the City Council must approve a resolution adopting a list of projects for the coming fiscal year. The roadway maintenance list for SB 1 for Fiscal Year 2026-2027 includes the Year 3 pavement projects approved as part of the 5-Year Roadway Preservation Street List, the annual road repair program and other ongoing projects.

BACKGROUND:

SB 1, the Road Repair and Accountability Act of 2017 was passed by the California Legislature and signed into law by Governor Jerry Brown in April 2017 to address the significant transportation funding shortfalls statewide. Funding is allocated annually on a per capita basis. Revenues for cities will come out of the Road Maintenance and Rehabilitation Account (RMRA) where cities are expected to prioritize repairing their existing infrastructure first before having some additional flexibility for those funds for other transportation needs. SB 1 will provide Salinas an estimated $4.55 million for roadway repairs in FY 2026-27.

In FY 2025-26, the City's SB 1 funds were budgeted among Street Preventive Maintenance Program (CIP 9981), Williams Road Streetscape (CIP 9071), and Boronda Road Congestion Relief Project – Phase 1 (CIP 9510). To continue receiving SB 1 funds in the next fiscal year, the City must submit a Council-approved resolution with the City's roadway maintenance and rehabilitation project list to the California Transportation Commission (CTC) by July 1, 2026. The proposed list has been selected based on the 5-Year Pavement Preservation Street List approved

by City Council in June 2024 (Resolution No. 23031). Table 1, below, identifies the proposed projects that will be funded in-part or solely with FY 2026-27 Road Maintenance and Rehabilitation Account revenues:

Table 1: 2027 Pavement Improvements Project

Project Title	Description	Location	Estimated Useful Life	Estimated Schedule
2027 Annual Road Repair Program	Pavement rehabilitation, signage and striping	Galindo St (Del Monte Ave to End) John Cir (John St to End) San Benito St (S Maderia Ave to End) Dewey Ave (Beech St to Towt St) Riker St (W Market St to 320' S/O W Market St) Santa Monica Ct (Santa Monica Way to End) Top Pl (Cedar St to End) La Posada Way (Sherwood Dr to La Posada Dr) Poplar St (Parkway Rd to E Market St) Pima Cir (Cherokee Dr to End) Garfield Cir (Swarner Ave to End) Seneca Pl (Cherokee Dr to End) Polk Cir (Polk St to End) Arcadia Way (Natividad Rd to Glendora Way)	7-10 years	Start Construction Summer 2026 Complete Construction Fall 2027
2027 Year 3 Pavement Improvements Project	Pavement rehabilitation, signage and striping	Constitution Blvd (E Laurel Dr to Independence Blvd) N Main St (W Bernal to W Alvin Dr) Sun St (Calle Cebu to E Market St) Peach Dr (Calle Cebu to Commission St) Prader St (Rianda St to E Alisal St) Neil St (Merced St to Griffin St) Merced St (E Market St to End) Rianda St (Prader St to End) Murphy St (E Alisal to End) Rianda St (Griffin St to Prader St)	7-10 years	Start design Summer 2026 Complete Construction Winter 2028

Table 2, below, provides the list of previously proposed and adopted projects that may also utilize FY 2026-27 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the state, its intent to fund these projects with Road Maintenance and Rehabilitation Account revenues.

Table 2: Previously Approved Projects

Project Title	Description	Location	Estimated Useful Life	Estimated Schedule
2026 Pavement Improvements Project	Pavement rehabilitation, signage and striping	Abbott St (2950' N/O of Harris Road to City Limit) E Blanco Rd (City Limit to Abbot St) S Sanborn Rd (Fairview Ave to Abbott St) Via Paraiso (Los Palos Dr to La Mesa Dr) Paraiso Ct (Via Paraiso Ct N to Via Paraiso S) San Marino Way (E Romie Ln to Santa Cruz Ave) La Mirada Dr (San Bruno Way to La Mesa Dr) San Angelo Dr (Santa Cruz Ave to La Mesa Dr).	7-10 years	Start Construction Fall 2026 Complete Construction Summer 2027
Williams Road Undergrounding, Streetscape, & Median Island	Streetscape improvements, utility improvements, road reconstruction, median island, and ADA improvements.	Williams Road from Bardin Road to East Alisal Street.	20-25 years	Preconstruction 2026 Start Construction 2030
Boronda Road Congestion Relief Project – Phase 1	Construction of a roundabout at East Boronda Road and McKinnon Street. Includes pedestrian and bicyclist improvements, median islands, pavement rehabilitation, landscaping, storm and sanitary sewer improvements, striping, and signing.	East Boronda Road from Dartmouth Way to 1200 feet East of McKinnon Street	20-25 years	Complete Construction Winter 2026

The City may elect to reprioritize its project list at any time. Formal notification to the CTC of any changes to the list is not required. However, the Project Expenditure Report submitted to the CTC each year in December will provide an opportunity for the City to communicate such changes to the CTC as part of the regular reporting process.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No. California Government Code §84308 does not apply.

STRATEGIC PLAN INITIATIVE:

The staff recommendation supports the Council's Strategic Goals of *Infrastructure* and *Public Safety* as it provides funding to capital projects for improvements to existing infrastructure.

DEPARTMENTAL COORDINATION:

The Public Works and Finance Departments work closely in tracking SB 1 allocations, budgeting the funds appropriately, and adhering to the reporting requirements of the CTC.

FISCAL AND SUSTAINABILITY IMPACT:

The City is expected to receive approximately $4.55 Million in Fiscal Year 2026-27, and annually in years thereafter to help fund the City's transportation infrastructure and safety projects.

There is no direct fiscal impact associated with adopting a list of projects for Fiscal Year 2026-27.

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested
N/A	N/A	N/A	N/A	N/A

ATTACHMENTS:

Resolution

RESOLUTION NO._____ (N.C.S.)

A RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2026-27 FUNDED BY SB 1, THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated $4,551,771 in RMRA funding in Fiscal Year 2026-27 from SB 1; and

WHEREAS, this is the tenth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a robust public process to ensure public input into our community's transportation priorities through the presentation of the Pavement Management and Street Selection Policy and the 5-Year Pavement Preservation Street List presentations to the City Council and Finance Committee and through outreach presented to the public for the Active Transportation Plan and the Streetscape Master Plan; and

WHEREAS, the City used the 5-Year Pavement Preservation Street List to develop the SB 1 project list to ensure revenues are being used on the most high-priority, equitable, and cost-effective projects that also meet the communities' priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate 900,000 square feet of streets/roads, add active transportation infrastructure throughout the City this year and similar projects into the future; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at higher risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "good-excellent" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Salinas, State of California, as follows:

1. The foregoing recitals are true and correct.

2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2026-27 Road Maintenance and Rehabilitation Account revenues:

Project Title	Description	Location	Estimated Useful Life	Estimated Schedule
2027 Annual Road Repair Program	Pavement rehabilitation, signage and striping	Galindo St (Del Monte Ave to End) John Cir (John St to End) San Benito St (S Maderia Ave to End) Dewey Ave (Beech St to Towt St) Riker St (W Market St to 320' S/O W Market St) Santa Monica Ct (Santa Monica Way to End) Top Pl (Cedar St to End) La Posada Way (Sherwood Dr to La Posada Dr) Poplar St (Parkway Rd to E Market St) Pima Cir (Cherokee Dr to End) Garfield Cir (Swarner Ave to End) Seneca Pl (Cherokee Dr to End) Polk Cir (Polk St to End) Arcadia Way (Natividad Rd to Glendora Way)	7-10 years	Start Construction Summer 2026 Complete Construction Summer 2027
2027 Year 3 Pavement Improvements Project	Pavement rehabilitation, signage and striping	Constitution Blvd (E Laurel Dr to Independence Blvd) N Main St (W Bernal to W Alvin Dr) Sun St (Calle Cebu to E Market St) Peach Dr (Calle Cebu to Comission St) Prader St (Rianda St to E Alisal St) Neil St (Merced St to Griffin St) Merced St (E Market St to End) Rianda St (Prader St to End) Murphy St (E Alisal to End) Rianda St (Griffin St to Prader St)	7-10 years	Start design Summer 2026 Complete Construction Winter 2028

3. The following previously proposed and adopted projects may also utilize Fiscal Year 2026-27 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Project Title	Description	Location	Estimated Useful Life	Estimated Schedule
2026 Pavement Improvements Project	Pavement rehabilitation, signage and striping	Abbott St (2950’ N/O of Harris Road to City Limit) E Blanco Rd (City Limit to Abbot St) S Sanborn Rd (Fairview Ave to Abbott St) Via Paraiso (Los Palos Dr to La Mesa Dr) Paraiso Ct (Via Paraiso Ct N to Via Paraiso S) San Marino Way (E Romie Ln to Santa Cruz Ave) La Mirada Dr (San Bruno Way to La Mesa Dr) San Angelo Dr (Santa Cruz Ave to La Mesa Dr).	7-10 years	Start Construction Fall 2026 Complete Construction Summer 2027

Project Title	Description	Location	Estimated Useful Life	Estimated Schedule
Williams Road Undergrounding, Streetscape, & Median Island	Streetscape improvements, utility improvements, road reconstruction, median island, and ADA improvements.	Williams Road from Bardin Road to East Alisal Street.	20-25 years	Preconstruction 2026 Start Construction 2030
Boronda Road Congestion Relief Project – Phase 1	Construction of a roundabout at East Boronda Road and McKinnon Street. Includes pedestrian and bicyclist improvements, median islands, pavement rehabilitation, landscaping, storm and sanitary sewer improvements, striping, and signing.	East Boronda Road from Dartmouth Way to 1200 feet East of McKinnon Street	20-25 years	Complete Construction Winter 2026

PASSED AND APPROVED this 2nd day of June 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

File #: ID#26-243, **Version:** 1

Sherwood Recreation Center Building Improvement, CIP No. 9535 Additional Construction Contingencies

Approve a Resolution approving an increase in the contingency amount by $200,000 for a revised contingency amount not to exceed $650,000 for the Sherwood Recreation Center Building Improvement (CIP 9535); and appropriating $240,000 from Community Development Block Grants (CDBG) funds to CIP 9535.

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **PUBLIC WORKS DEPARTMENT**

FROM: **DAVID JACOBS, L.S., P.E.**

BY: **JONATHAN ESTEBAN, ASSISTANT ENGINEER**
ADRIANA ROBLES, P.E., C.F.M., CITY ENGINEER

TITLE: **SHERWOOD RECREATION CENTER BUILDING IMPROVEMENT, CIP NO. 9535 ADDITIONAL CONSTRUCTION CONTINGENCIES**

RECOMMENDED MOTION:

A motion to approve a Resolution:

1. Approving an increase in the construction contingency amount by $200,000 for a revised contingency amount not to exceed $650,000 for the Sherwood Recreation Center Building Improvement (CIP 9535); and
2. Appropriating $240,000 from Community Development Block Grants (CDBG) funds to CIP 9535.

EXECUTIVE SUMMARY:

On December 9, 2025, City Council, pursuant to Resolution No. 23382, awarded a contract to Precision Construction Services for the Sherwood Recreation Center Building Improvement, CIP 9535, in the amount of $2,230,401 and approved a construction contingency amount of $450,000.

Approximately $114,000 of the $450,000 approved contingencies remain. In anticipation of major forthcoming change orders including solar light poles to replace the non-functioning parking lot lights, vertical safety netting around the open offices and basketball court, structural bracing for an existing roof parapet wall, replacement of lobby windows, and future unforeseen change orders, City staff is requesting City Council approval of and increase to the construction contingency by $200,000 for a revised contingency amount not to exceed $650,000.

BACKGROUND:

On December 9, 2025, City Council, pursuant to Resolution No. 23382, awarded a contract to Precision Construction Services for the Sherwood Recreation Center Building Improvement, CIP 9535, in the amount of $2,230,401 and approved a construction contingency amount of $450,000.

Approximately $114,000 of the $450,000 approved contingencies remain. Nineteen change orders have been approved to date for a total change order amount of $336,128.16. Major change orders were identified during the demolition phase of construction. These included unsuitable soils within the sidewalk and storage room, damaged CMU walls, water damage within the kitchen flooring, wood rot, etc.

In anticipation of major forthcoming change orders including solar light poles to replace the non-functioning parking lot lights, vertical safety netting around the open offices and basketball court, structural bracing for an existing unstable roof parapet wall, replacement of lobby windows, and future unforeseen change orders, City staff requests City Council approval of an increase to construction contingencies by $200,000 for a revised contingency amount not to exceed $650,000. Table 1 provides a summary of the pending change orders.

An additional appropriation of $40,000 is needed for labor compliance services.

Table 1: Pending Change Orders

KNOWN PENDING CHANGE ORDERS	Cost Estimates
Solar lights at parking lot	$92,426.35
Roofing unforeseen items, including dry rot	$12,665.83
Fiber replacement	$3,964.26
Planter schedule extension	$14,255.92
Netting installed at open office and basketball court	$70,918.24
Structural bracing at roof parapet wall (estimate)	$34,000
Replacement of lobby windows	PENDING

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378). In addition, CEQA Guidelines Section 15061 includes the general rule that CEQA applies only to activities which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. Because the proposed action and this matter have no potential to cause any effect on the environment, or because it falls within a category of activities excluded as projects pursuant to CEQA Guidelines section 15378, this matter is not a project. Because the matter does not cause a direct or foreseeable indirect physical change on or in the environment, this matter is not a project. Any subsequent discretionary projects resulting from this action will be assessed for CEQA applicability.

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No.

STRATEGIC PLAN INITIATIVE:

This project addresses the City Council's Goals of *Youth and Seniors*, *Infrastructure* and *Public Safety*.

DEPARTMENTAL COORDINATION:

The process of administering this project involves Public Works, Library and Community Services, Community Development, Finance, and Legal Departments.

Public Works Department is managing the project with activities that include construction management, labor compliance, and inspection services during construction. The project is a CIP for the Library and Community Services Department and is entirely funded with CDBG funds which is being administered by the Community Development Department. Finance Department manages the proper disbursement of funds and is involved with the reporting requirements of the CDBG funds, and Legal Department reviews pertinent documents/contracts to ensure compliance with applicable laws and regulations. Thus, staff from these Departments are very actively involved with the development and execution of this project.

FISCAL AND SUSTAINABILITY IMPACT:

There will be no fiscal impact to the General Fund, as the funding will be appropriated from CDBG program funds.

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested
2910	30.3240-66.3600	Capital Outlays Contribution – Bldg Construction	$431,955	($240,000)
2910	55.9535-66.3000	Capital Outlays Building Improvements	$0	$200,000
2910	55.9535-63-6010	Outside Services Other Outside Services	$2717	$40,000

ATTACHMENT:

1. Resolution

RESOLUTION NO. .

A RESOLUTION AUTHORIZING APPROVAL OF ADDITIONAL CONSTRUCTION CONTINGENCIES FOR THE SHERWOOD RECREATION CENTER BUILDING IMPROVEMENT, CIP 9535

WHEREAS, the City of Salinas (City) receives and administers United States Department of Housing and Urban Development (HUD) entitlement Community Development Block Grant (CDBG) funds for addressing identified needs in the 2020-2024 Consolidated Plan that identified the Sherwood Recreation Center as a priority project; and

WHEREAS, on January 30, 2025, City staff submitted the Request for Release of Funds and Certification to HUD and on March 7, 2025, the City received the Authority to Use Grant Funds from HUD which then allowed City staff to issue the project bid on June 4, 2025; and

WHEREAS, On December 9, 2025, City Council, pursuant to Resolution No. 23382, awarded a contract to Precision Construction Services for the Sherwood Recreation Center Building Improvement, CIP 9535, in the amount of $2,230,401 and approved a construction contingency amount of $450,000; and

WHEREAS, Approximately $114,000 of the $450,000 approved construction contingencies remain. Nineteen change orders have been approved to date for a total change order amount of $336,128.16; and

WHEREAS, In anticipation of major forthcoming change orders including solar light poles to replace the non-functioning parking lot lights, vertical safety netting around the open offices and basketball court, structural bracing for the existing unstable roof parapet wall, replacement of lobby windows, and future unforeseen change orders, staff is requesting an increase in construction contingency funds.

NOW, THEREFORE, BE IT RESOLVED that the City Council approves a $200,000 increase in the construction contingencies for a revised construction contingency not to exceed $650,000 for the Sherwood Recreation Center Building Improvement (CIP 9535); and

BE IT FURTHER RESOLVED that the City Council approves appropriating $240,000 from Community Development Block Grants (CDBG) funds to CIP 9535.

PASSED AND APPROVED this 2nd day of June, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

File #: ID#26-245, **Version:** 1

Agreement with the Santa Clara Stadium Authority and the City of Santa Clara

Approve a Resolution authorizing the City Manager to execute a Municipal Hazardous Materials Response Services Agreement with the Santa Clara Stadium Authority and the City of Santa Clara for the performance of supplemental hazardous materials response services during major events at the Santa Clara Stadium site.

CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **SALINAS FIRE DEPARTMENT**

FROM: **SAMUEL KLEMEK, FIRE CHIEF**

TITLE: **AGREEMENT WITH THE SANTA CLARA STADIUM AUTHORITY AND THE CITY OF SANTA CLARA FOR HAZARDOURS MATERIALS RESPONSE**

RECOMMENDED MOTION:

A motion to authorize the City Manager to execute a Municipal Hazardous Materials Response Services Agreement with the Santa Clara Stadium Authority and the City of Santa Clara for the performance of supplemental hazardous materials response services during major events at the Santa Clara Stadium site.

EXECUTIVE SUMMARY:

The Salinas Fire Department has been requested to provide supplemental hazardous materials response services to support major events at the Santa Clara Stadium site (Levi's Stadium). This includes events such as the upcoming World Cup games. The Municipal Hazardous Materials Response Services Agreement formalizes the request process and establishes reimbursement conditions for providing trained hazardous materials personnel, equipment, and support as needed.

BACKGROUND:

The Santa Clara Stadium Authority and the City of Santa Clara have requested supplemental hazardous materials response services from regional partners for major planned events, such as the World Cup. The Salinas Fire Department has the capability to provide a Type 1 Hazardous Materials Response Team as defined by FIRESCOPE.

Under the attached Agreement, the Santa Clara Fire Chief or designee will submit written requests that specify dates, hours, personnel classifications, and staffing requirements. The Salinas Fire Department may agree to provide these services when staffing levels allow and when doing so will not compromise public safety within the City of Salinas.

Minimum staffing for these deployments includes:

Eight (8) Hazardous Materials Specialists with WMD certifications

One (1) Assistant Safety Officer – HazMat

One (1) Team Leader to act as agency representative

The Agreement also authorizes compensation for equipment, support vehicles, communications access on Santa Clara Fire Department frequencies, and adherence to mutual aid laws when triggered.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No, it does not apply. The City of Salinas has determined that Government Code §84308/Levine Act does not apply to this proposed action.

STRATEGIC PLAN INITIATIVE:

The proposed resolution will support the City Council's Strategic Plan Goal of Public Safety.

DEPARTMENTAL COORDINATION:

The Fire Department consulted with the Legal Department during the drafting of this agreement.

FISCAL AND SUSTAINABILITY IMPACT:

It is expected that costs incurred for services will be reimbursed to the City. The attached agreement includes the established rates in Exhibit A.

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested
1000	45.4510-55.5242	Intergovernmental Rebates/Refunds & Reimbursements	$0	TBD per need

ATTACHMENTS:

Resolution
Agreement with Attachment

RESOLUTION NO. _____ (N.C.S.)

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A MUNICIPAL HAZARDOUS MATERIALS RESPONSE SERVICES AGREEMENT WITH THE SANTA CLARA STADIUM AUTHORITY AND THE CITY OF SANTA CLARA

WHEREAS, The Santa Clara Stadium Authority and the City of Santa Clara desire to contract with the City of Salinas for the provision of supplemental hazardous materials response services during periodic major events at the Santa Clara Stadium site, as outlined in the Municipal Hazardous Materials Response Services Agreement; and

WHEREAS, The Agreement formalizes the process by which the Santa Clara Stadium Authority and the City of Santa Clara may request supplemental hazardous materials response services and establishes a clear mechanism for reimbursement of all related costs; and

WHEREAS, The Salinas Fire Department has determined it is able and willing to provide such hazardous materials response services, subject to staffing availability, operational discretion of the Salinas Fire Chief or designee, and the requirement that public safety within the City of Salinas is not adversely impacted; and

WHEREAS, Under the Agreement, the City of Salinas will provide, as available, a Type 1 Hazardous Materials Response Team meeting FIRESCOPE standards, including:

A minimum of eight (8) hazardous materials specialists with WMD certificates;

One (1) Assistant Safety Officer Hazmat; and

One (1) team leader to serve as the Agency representative.

All staffing classifications and personnel numbers will be mutually agreed upon in writing prior to each event; and

WHEREAS, The City of Santa Clara and the Santa Clara Stadium Authority agree to compensate the City of Salinas at the established rates identified in Exhibit A of the Agreement, including hourly rates, travel time, and reimbursement for mileage and expendable or damaged hazardous materials equipment.

NOW, THEREFORE, BE IT RESOLVED that the Salinas City Council authorizes the City Manager to execute the *Municipal Hazardous Materials Response Services* agreement between the City of Salinas, the Santa Clara Stadium Authority, and the City of Santa Clara for the provision of supplemental hazardous materials response services during major events at the Santa Clara Stadium site.

PASSED AND APPROVED this 2nd day of June 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

MUNICIPAL HAZARDOUS MATERIALS RESPONSE SERVICES AGREEMENT
by and between the
SANTA CLARA STADIUM AUTHORITY, THE CITY OF SANTA CLARA,
and
THE CITY OF SALINAS

PREAMBLE

This agreement for the performance of municipal law enforcement services ("Agreement") is made and entered into on this 3rd day of June, 2026, ("Effective Date") by and between the City of Salinas, a California charter city and municipal corporation, located at 200 Lincoln Avenue, Salinas, California 93901 ("Agency"), the Santa Clara Stadium Authority, a Joint Powers Authority, with its primary business address at 1500 Warburton Avenue, Santa Clara, California 95050 ("Authority"), and the City of Santa Clara, a chartered municipal corporation, located at 1500 Warburton Avenue, Santa Clara, California 95050 ("City"). Authority, City and Agency may be referred to individually as a "Party" or collectively as the "Parties to this Agreement."

RECITALS

A. Authority and City are desirous of contracting with Agency for hazardous materials response described herein.

B. Agency is agreeable to rendering such response services pursuant to the terms and conditions set forth in this Agreement.

C. Pursuant to the authority set forth in Government Code sections 54981 and 55632, Salinas Municipal Code section 27-6, and City Charter Section 1108, Authority and City seek additional hazardous materials response services, and Agency agrees to provide additional services, for periodic events at the Santa Clara Stadium site.

The Parties agree as follows:

AGREEMENT PROVISIONS

1. SERVICES TO BE PROVIDED.

A. Agency agrees, as available, to provide supplemental hazardous materials response services for major events, such as the World Cup, taking place at the Stadium site and surrounding areas during the term of this Agreement, subject to the discretion of Agency's Fire Chief or designee. The classification and approximate numbers of personnel provided by Agency will be determined and mutually agreed upon, in writing, between Agency's Fire Chief or designee, Authority and the Santa Clara Fire Chief to each event. In no event will services be provided when public safety within the City of Salinas would be impacted, all of which shall be determined by Agency in its own discretion. The Parties shall establish and agree to the number of hours necessary for the Agency employees to perform the

requested services.

B. Except as otherwise specifically set forth, such services shall only encompass duties and functions of the type coming within the jurisdiction of, and customarily rendered by, Agency under its Charter and/or municipal codes, and the statutes of the State of California, and under the Charter and municipal codes of the City of Santa Clara.

C. The request for services shall be a written request from the Santa Clara Fire Chief or his/her designee. The request shall contain specific dates of service, hours of operation, number of personnel requested, and classification of personnel requested. For the purpose of performing said services, Agency shall furnish and supply, as available, all necessary labor, supervision, personnel, vehicles, equipment, fuel, and supplies necessary to provide the services to be rendered hereunder, provided that Authority and City reimburse Agency for mileage for use of said vehicles at the rate set by the Internal Revenue Service. The Authority and/or City acknowledges that additional equipment charges for special equipment such as vehicles, equipment, fuel, and supplies may be appropriate depending upon the services requested and may be charged by the City of Salinas the authorized pay rate for personnel. The request shall be signed by a representative of the Authority and/or City who is duly authorized to enter into such agreements for supplemental hazardous materials response. The request shall be submitted via email to Agency specified contact.

D. The City hereby grants to Agency and its personnel responding to requests for services herein the right to transmit and broadcast communications to the Santa Clara Fire Department's units via the Santa Clara Fire Department's designated dispatch frequency and/or any other frequency for which the City of Santa Clara is licensed by the FCC.

E. Mutual aid agreements pursuant to the California Emergency Plan (Government Code §§ 8550 et seq.) and the Master Mutual Aid Agreement: If any mutual aid agreement(s) currently in place are triggered during any performance of services under this Agreement, the mutual aid agreement(s) shall govern all necessary personnel and/or tactics.

2. ADMINISTRATION OF PERSONNEL.

A. City shall determine for each event which supplemental services will be requested from Agency. City shall determine for each event the assignments to which Agency personnel shall be deployed. City shall provide general direction and requirements relating to the discharge of the assignment duties.

B. In the event of a dispute between the Parties to this Agreement as to the extent of the duties and functions to be rendered hereunder, or the minimum level or manner of performance of such service, the City shall be consulted and a mutual determination thereof shall be made by both Agency and the City in consultation with the City of Santa Clara's Fire Chief.

C. The rendition of the services performed by Agency, the discipline of its employees, and other matters incident to the performance of such services and the control of personnel so

employed shall remain with Agency.

D. All City employees who work in conjunction with Agency pursuant to this Agreement shall remain City employees, are not Agency employees, and have no claim or right to any Agency employment benefits or policies. Similarly, all Agency employees who work in conjunction with Authority and/or City pursuant to this Agreement shall remain Agency employees, are not Authority and/or City employees, and have no claim or right to any Authority and/or City employment benefits or policies.

E. Neither Authority nor City shall be called upon to assume any liability for the direct payment of any Agency salaries, wages, or other compensation to any Agency personnel performing services hereunder for Authority and/or City. Except as herein otherwise specified, neither Authority nor City shall be liable for compensation or indemnity to any Agency employee or agent for injury or sickness arising out of his/her status as a contract agent of the Authority and/or City.

3. COMPENSATION AND PAYMENT.

A. The City shall pay Agency for all the costs that are incurred for services it provides under the terms of this Agreement, at the rates established hereunder, as they may be amended from time to time, and in accordance with the requirements of Government Code section 54982. The rates listed below may be periodically adjusted by the City and/or Authority to a mutually agreed upon rate. In such case, the rate adjustment shall be attached to this Agreement as Exhibit A to reflect the change in rates. The Parties specifically agree that such adjustment and change in Exhibit A is a valid amendment to this Agreement, and that no formal Amendment form need be used for such rate adjustment. The Parties will separately execute Exhibit A whenever there is a change in Exhibit A rates.

B. For and in consideration of Agency providing supplementary hazmat response services for the Authority and/or City under this Agreement, the City agrees to pay Agency for said services at the rates as indicated in Exhibit A.

C. The rates in Exhibit A are developed by the Agency. These rates are designed to reimburse Agency's costs in the compensation of employees, the administration of workers' compensation benefits, and the Agency's overhead attributable to providing the services identified in this Agreement.

4. PAYMENT PROCEDURES.

A. On a monthly basis, Agency shall submit a summarized invoice which covers all services performed during said month, to the City, and the City shall pay Agency for all undisputed amounts within thirty (30) days after date of said invoice.

B. If such payment is not delivered to Agency within thirty (30) days after the date of the

invoice, Agency is entitled to recover interest thereon. Said interest shall be at a rate of five percent (5%) per annum or any portion thereof, calculated from the date payment was due.

C. For all disputed amounts, City shall provide Agency with written notice of the dispute including the invoice date, amount, and reasons for dispute within ten (10) days after receipt of the invoice. The Parties shall memorialize the resolution of the dispute in writing. For any disputed amounts, interest shall accrue at the rate stated in subsection B, above, if payment is not received within thirty (30) days after the dispute resolution is memorialized.

5. CANCELLATION OF PERSONNEL.

A. Neither the City nor the Authority shall be charged for cancellations made more than 24 hours prior to the scheduled event/assignment.

B. The City agrees that if cancellation is made within 24 hours prior to the scheduled event/assignment, City shall reimburse Agency a minimum of four (4) hours of compensation for each assigned staff pursuant to the rates identified herein.

C. Agency agrees to make all reasonable efforts to notify its assigned staff member(s) of the cancellation.

6. TERM OF AGREEMENT.

The term of this Agreement shall commence upon execution by the Parties and shall continue for one year, unless terminated sooner or extended in whole or in part as provided for herein.

7. TERMINATION.

A. Either Party may terminate this Agreement with or without cause by giving not less than sixty (60) days advance written notice to the other Party.

B. Notwithstanding the foregoing, Agency may terminate the Agreement on only twenty (20) days advance notice, or less in the event of exigent circumstances, if Agency concludes that there are insufficient personnel to provide the agreed upon services.

C. In the event of a termination, each Party shall fully discharge all obligations owed to the other Party accruing prior to the date of such termination, and, except as otherwise provided herein, each Party shall be released from all obligations, which would otherwise accrue subsequent to the date of termination.

8. FAIR EMPLOYMENT.

While in the performance of services under this Agreement, City, Authority, Agency, and their employees and agents shall not discriminate against any other employee or agent because of race, color, creed, national origin, gender, sexual orientation, age, disability, religion, ethnic background, or marital status, in violation of state or federal law.

9. HOLD HARMLESS/INDEMNIFICATION.

A. With the exception of claims or litigation alleging use of force by Agency employees, City and Authority shall defend, indemnify, and hold harmless Agency and its officers, officials, employees, volunteers, and agents from and against any and all liability, loss, damage, expense, costs (including without limitation costs and fees of litigation) of every nature arising out of or in connection with Agency's performance of work hereunder, including the performance of work of any of Agency's agents, or Agency's failure to comply with any of its obligations contained in the agreement, except such loss or damage which was caused by the sole negligence or willful misconduct of Agency.

B. Any Agency employee who performs duties under this Agreement shall be deemed to be continuing under the general employment of his or her respective jurisdiction and shall have the same powers, duties, privileges, responsibilities, and immunities as are conferred upon such employee by law in his or her own jurisdiction. Pursuant to Insurance Code Section 11663, the general employer shall be responsible for the entire cost of any worker's compensation payable on account of injury occurring in the course of and arising out of general and special employments.

10. ASSIGNMENT, DELEGATION, AND SUBCONTRACTING.

A Party shall not assign its rights and/or subcontract, or otherwise delegate, its duties under this Agreement, either in whole or in part, without the prior written consent of the other Party, and any attempted assignment or delegation without such consent shall be null and void.

11. INTEGRATED DOCUMENT.

This Agreement represents the entire agreement between Authority, City and Agency. No other understanding, agreements, or conversations with any representative of either Party prior to execution of this Agreement shall affect or modify any of the terms or obligations of this Agreement. Any verbal agreement shall be considered unofficial information and is not binding upon either Party.

12. SEVERABILITY AND WAIVER.

In case any one or more of the provisions in this Agreement shall, for any reason, be held invalid, illegal or unenforceable in any respect, it shall not affect the validity of the other provisions,

which shall remain in full force and effect. Agency agrees that waiver by Authority and/or City of any one or more of the conditions of performance under this Agreement shall not be construed as waiver(s) of any other condition of performance under this Agreement.

13. NOTICES.

All notices to the Parties shall, unless otherwise requested in writing, be sent by mail to Authority, addressed as follows:

Santa Clara Stadium Authority
Attention: Executive Director 1500 Warburton Ave.
Santa Clara, CA 95050
or by email at manager@santaclaraca.gov

And to City as follows:

City of Santa Clara
Attn: Fire Chief
601 El Camino Real
Santa Clara, CA 95050

And to Agency addressed as follows:

Administration, City of Salinas
Attn: City Manager
200 Lincoln Avenue
Salinas, CA 93901

Office of the City Attorney, City of Salinas
Attn: City Attorney
200 Lincoln Avenue
Salinas, CA 93901

Salinas Fire Department
Attn: Fire Chief
200 Lincoln Ave.
Salinas, CA 93901

With copy by email at: rene.mendez@salinas.gob, legalwebmail@salinas.gov, sam.klemek@salinas.gov

The workday the email was sent shall control the date notice was deemed given. An email transmitted after 1:00 p.m. on a Friday shall be deemed to have been transmitted on the following Monday.

14. LAW GOVERNING CONTRACT AND VENUE.

This Agreement shall be governed and construed in accordance with the statutes and laws of the State of California. The venue of any suit filed by either Party shall be vested in the state courts of the County of Santa Clara.

[Signatures on next page.]

The Parties acknowledge and accept the terms and conditions of this Agreement as evidenced by the following signatures of their duly authorized representatives. It is the intent of the Parties that this Agreement shall become operative on the Effective Date.

CITY OF SANTA CLARA

APPROVED AS TO FORM:

GLEN R. GOOGINS
City Attorney
1500 Warburton Avenue
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SANTA CLARA STADIUM AUTHORITY

APPROVED AS TO FORM:

GLEN R. GOOGINS
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CITY OF SALINAS

APPROVED AS TO FORM:

CHRISTOPHER A. CALLIHAN
City Attorney
200 Lincoln Avenue
Salinas, CA 93901

RENE L. MENDEZ
City Manager
200 Lincoln Avenue
Salinas, CA 93901

EXHIBIT A

City and Authority agree to pay Agency costs as invoiced by Agency as described in Cal OES Salary Survey attached, including:

1. One hour travel time from Agency to Levi Stadium.
2. One hour travel time from Levi Stadium to Agency.
3. Mileage at the IRS rate for requested vehicles.

California Governor's Office of Emergency Services (Cal OES) - Fire and Rescue Division

05/25/2026

SALARY SURVEY

for

AGREEMENT FOR LOCAL GOVERNMENT FIRE AND EMERGENCY ASSISTANCE TO

THE STATE OF CALIFORNIA AND FEDERAL FIRE AGENCIES

(California Fire Assistance Agreement)

Start Date: 05/25/2026 **End Date:** **Status:** Pending Review

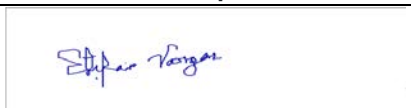
Agency 3-Letter MACS I.D.:	Agency / Department Name:
SLS	Salinas Fire Department

All information provided on this form is subject to audit by Cal OES, CAL FIRE, and the Federal Fire Agencies signatory to the California Fire Assistance Agreement. The chart below reflects the hourly Salary Rate, or Base Rate submitted for each classification used by your agency.

Classification Title	Base Rates	Are you Utilizing the Base Rate?	Are you adding WC/UI?	Salary Rate (ST)
Chief	$38.16	No	No	$142.37
Deputy Chief	$38.16	No	No	$129.66
Division Chief	$38.16	No	No	$114.43
Assistant Chief	$38.16	Yes	No	$38.16
Battalion Chief	$38.16	No	No	$91.75
Co. Officer/Capt./Lt.	$29.98	No	No	$66.70
App. Officer/Eng	$29.98	No	No	$63.24
Firefighter/FF-PMedic	$29.98	No	No	$46.55

NOTE: These rates are not effective until the date they are received by Cal OES. What is reported on this form constitutes direct salary costs for employees.

As an authorized representative of my agency/dept., I certify to the best of my knowledge and belief, and under penalty of perjury that this information is correct. Furthermore, my signature below represents acceptance by my agency/dept., as a cooperator, to comply with the authorities, terms and conditions of the CFAA. I also agree to comply with all cooperator agency internal accounting and expense reimbursement standards.

Name	Authorized Representative	Date
Estefania Vargas		

Printed Date: 04/08/2026 16:21

File #: ID#26-271, **Version:** 1

Modification to the Classification - Salary Schedule and Reclassification

Approve a Resolution modifying the Classification - Salary Schedule, recommended reclassifications, and bargaining unit changes as follows add the classification of Police Services Specialist I/II, Supervising Police Services Specialist, and Police Services Administrative Specialist; reclassify the recommended Police Services Technicians to Police Services Specialist I or II; reclassify the Senior Police Services Technicians to Police Services Administrative Specialist; reclassify the Supervising Police Services Technician classification to Supervising Police Services Specialist; move the Investigative Specialist, Crime Analyst, and Stormwater Compliance Inspector from the Association of Management Personnel of Salinas (AMPS) unit to Salinas Municipal Employees Association (SMEA); move the Assistant City Clerk classification from the Confidential Non-Management Unit to the Confidential Management Unit; add the classification of Airport Director to the Department Directors Compensation Plan; and add the classification of Deputy City Manager/City Clerk to the Department Directors Compensation Plan.

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CITY OF SALINAS
COUNCIL STAFF REPORT

DATE: **JUNE 2, 2026**

DEPARTMENT: **HUMAN RESOURCES**

FROM: **MARINA HORTA-GALLEGOS, HUMAN RESOURCES DIRECTOR**

TITLE: **MODIFICATION TO THE CLASSIFICATION – SALARY SCHEDULE AND RECLASSIFICATION**

RECOMMENDED MOTION:

It is recommended that the City Council approve a Resolution modifying the Classification – Salary Schedule, recommended reclassifications, and bargaining unit changes as follows:

1. Add the classification of Police Services Specialist I/II, Supervising Police Services Specialist, and Police Services Administrative Specialist;
2. Reclassify the recommended Police Services Technicians to Police Services Specialist I or II;
3. Reclassify the Senior Police Services Technicians to Police Services Administrative Specialist;
4. Reclassify the Supervising Police Services Technician classification to Supervising Police Services Specialist;
5. Move the Investigative Specialist, Crime Analyst, and Stormwater Compliance Inspector from the Association of Management Personnel of Salinas (AMPS) unit to Salinas Municipal Employees Association (SMEA);
6. Move the Assistant City Clerk classification from the Confidential Non-Management Unit to the Confidential Management Unit;
7. Add the classification of Airport Director to the Department Directors Compensation Plan; and
8. Add the classification of Deputy City Manager/City Clerk to the Department Directors Compensation Plan

EXECUTIVE SUMMARY:

Staff recommends that the City Council approve the attached Resolution to modify the Classification – Salary Schedule by adding the new classifications listed above and reclassify the Police Services Technician series to Police Services Specialists. The Resolution also adjusts salaries for the classification series and aligns classifications with appropriate bargaining units.

BACKGROUND:

In 2024, the City Council authorized a $7,000 recruitment and retention incentive to support hiring efforts for two classifications with the Police Services Records Division. The City also increased the salary range to improve recruitment while conducting a study of the Police Service Technician series.

The Police Service Technician series currently includes:

Police Services Technician
Senior Police Services Technician
Supervising Police Services Technician

Filling the entry level Police Services Technician position has been the primary challenge. This classification is typically filled externally and requires a background investigation. Senior and Supervising positions are usually filled internally. Notably, the Senior Police Services Technician does not work in the Records Division.

CPS HR Consulting Services was engaged to conduct a comprehensive classification study of the three positions. The study included position questionnaires and interviews with incumbents, supervisors, and managers.

The study recommends retitling the Police Service Technicians to Specialists to better reflect the specialized nature of the work as listed below:

Police Services Technician → Police Services Specialist I/II
Senior Police Services Technician → Police Services Administrative Specialist
Supervising Police Services Technician → Supervising Police Services Specialist

The current base salary remains for the Level I, with 10% salary differentials for Level II, Supervising, and Administrative Specialist classifications.

The Records Division currently has five vacancies. Staff anticipate that the proposed actions will have a positive impact on recruitment and retention.

New classifications:
Airport Director: This new position reflects the complexity, scope and strategic importance of the Airport. As aviation activity, regulatory requirements, capital investment and economic development opportunities continue to row, the City requires a higher-level leadership position. This role would carry expanded responsibilities for strategic planning, regional partnership development, capital improvement programing and emerging opportunities.

Deputy City Manager/City Clerk: This position will strengthen the executive capacity, improve organizational coordination and enhance the City's ability to implement its strategic priorities effectively. As the operations have grown increasingly complex, the demands on the City Manager's office have expanded beyond the current capacity. This position would provide essential support to

the City Manager and Assistant City Manager by enhancing the leadership depth within the organization.

Bargaining Unit movement:

- The Investigative Specialist is a non-exempt classification and aligns more appropriately with the SMEA unit.
- The Crime Analyst and Stormwater Compliance Inspector will be moved to SMEA as non-exempt positions.
- During the FY 25-26 budget process, the City Clerk was moved from the Confidential Management Unit to the Department Directors Unit. Staff now recommends moving the Assistant City Clerk to the Confidential Management, effective July 1, 2026 to reflect the level of responsibility, including serving as Acting City Clerk when needed.

These unit changes would take effect in the first full pay period following Council approval, unless specifically indicated as effective July 1, 2026.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No.

STRATEGIC PLAN INITIATIVE:

The proposed action supports the City Council 2025 Strategic Goal of City Services, ensuring fiscal responsibility and finance management along with high quality customer service.

DEPARTMENTAL COORDINATION:

Human Resources and Finance coordinated with the Police, Public Works, and Administration Department in this effort.

FISCAL AND SUSTAINABILITY IMPACT:

Adjustments to the Police Services Specialist series represent an annual increase of approximately $36,441 and were factored into the FY26-27 budget.

The bargaining unit movements have an approximately cost of $92,260 and was factored into the FY 26-27 budget

Example:

Fund	General Ledger Number (Operating/CIP)	General Ledger Account Name	Remaining Budget Appropriation	Amount Requested
N/A	N/A	N/A	N/A$	N/A

ATTACHMENTS:

Resolution
Exhibit A - Salary Schedule

RESOLUTION NO. _____ (N.C.S.)

A RESOLUTION AMENDING THE CLASSIFICATION - SALARY SCHEDULE AND RECLASSIFICATIONS

NOW, THEREFORE, BE IT RESOLVED that effective, June 8, 2026, the Classification-Salary Schedule previously adopted by the City Council by Resolution is hereby amended to include the classification of Police Services Specialist I/II, Police Services Administrative Specialist, Supervising Police Services Specialist, Airport Director, and Deputy City Manager/City Clerk; the salary range adjustments for Police Services Specialists are approved; the salary range and bargaining unit adjustments as recommended for the Investigative Specialist, Stormwater Construction Inspector, Crime Analyst and Assistant City Clerk are approved; and the reclassification for the Police Services Specialist are approved.

Attached as Exhibit A is the amended Classification - Salary Schedule.

PASSED AND APPROVED this 2nd day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

_____
Dennis Donohue, Mayor

ATTEST:

_____
Patricia M. Soratos, City Clerk

Exhibit A: Classification – Salary Schedule

SMEA														
Benefit Group	Grade	Position	Step 1 Hourly	Step 1 Monthly	Step 2 Hourly	Step 2 Monthly	Step 3 Hourly	Step 3 Monthly	Step 4 Hourly	Step 4 Monthly	Step 5 Hourly	Step 5 Monthly	Step 6 Hourly	Step 6 Monthly
26		Police Services Specialist I	25.4585	4,413	26.7349	4,634	28.0702	4,865	29.4715	5,108	30.9460	5,364	32.4942	5,632
26		Police Services Specialist II	28.0044	4,854	29.4084	5,097	30.8772	5,352	32.4187	5,619	34.0406	5,900	35.7436	6,196
26		Supervising Police Services Specia	30.8048	5,339	32.3492	5,607	33.9649	5,887	35.6606	6,181	37.4447	6,490	39.3180	6,815
26		Police Services Administrative Spe	28.1493	4,879	29.5536	5,123	31.0307	5,379	32.5801	5,647	34.2101	5,930	35.9213	6,226

SMEA														
Benefit Group	Grade	Position	Step 1 Hourly	Step 1 Monthly	Step 2 Hourly	Step 2 Monthly	Step 3 Hourly	Step 3 Monthly	Step 4 Hourly	Step 4 Monthly	Step 5 Hourly	Step 5 Monthly	Step 6 Hourly	Step 6 Monthly
26		Investigative Specialist	34.9716	6,062	36.7217	6,365	38.5610	6,684	40.4898	7,018	42.5155	7,369	44.6410	7,738

SMEA														
Benefit Group	Grade	Position	Step 1 Hourly	Step 1 Monthly	Step 2 Hourly	Step 2 Monthly	Step 3 Hourly	Step 3 Monthly	Step 4 Hourly	Step 4 Monthly	Step 5 Hourly	Step 5 Monthly	Step 6 Hourly	Step 6 Monthly
26		Crime Analyst	47.3406	8,206	49.7109	8,617	52.1952	9,047	54.8104	9,500	57.5478	9,975	60.4245	10,474

EXECUTIVE GROUP														
Benefit Group	Grade	Position	Step 1 Hourly	Step 1 Monthly	Step 2 Hourly	Step 2 Monthly	Step 3 Hourly	Step 3 Monthly	Step 4 Hourly	Step 4 Monthly	Step 5 Hourly	Step 5 Monthly	Step 6 Hourly	Step 6 Monthly
14		Deputy City Manager/City Clerk	77.3298	13,404	81.1982	14,074	85.2587	14,778	89.5266	15,518	94.0013	16,294	98.7013	17,108
14		Airport Director	55.9063	9,690	58.6984	10,174	61.6343	10,683	64.7135	11,217	67.9523	11,778	71.3588	12,369

CONFIDENTIAL MANAGEMENT														
Benefit Group	Grade	Position	Step 1 Hourly	Step 1 Monthly	Step 2 Hourly	Step 2 Monthly	Step 3 Hourly	Step 3 Monthly	Step 4 Hourly	Step 4 Monthly	Step 5 Hourly	Step 5 Monthly	Step 6 Hourly	Step 6 Monthly
		Assistant City Clerk	36.8495	6,387	38.6983	6,708	40.6242	7,042	42.6551	7,394	44.7911	7,764	47.0390	8,153