



Schedule of Fees & Service Charges

FY 25-26 Annual Update

April 8, 2025

Finance Committee

Recommendation

Staff recommends that the Finance Committee provide input and direction on the proposed City-wide Schedule of Fees and Service Charges for FY 25-26.

Consumer Price Index (CPI) & Fee Increase History

Fiscal Year	CPI Increase	Staff Recommendation	Fee Increase (Council Adoption)	Notes
2017-18	3.0%	3.0%	3.0%	
2018-19	3.2%	3.2%	3.2%	
2019-20	3.9%	3.9%	3.9%	
2020-21	3.3%	3.3%	0.0%	No increase due to COVID-19
2021-22	1.7%	3.3%	2.5%	$3.3\% + 1.7\% = 5.0\% / 2 \text{ years} = 2.5\%$
2022-23	3.2%	3.2%	2.5%	Lower than CPI, same rate as previous year
2023-24	5.6%	5.6%	5.6%	
2024-25	3.7%	3.7%	3.7%	
2025-26	2.8%	2.8%		

Discussion

- Finance Committee Meeting – 4/8/25
- Outreach to Salinas Valley Chamber of Commerce, SUBA, and Non-Profit Alliance of Monterey County
- City Council Meeting – 4/22/25

Detail Fee by Group – FY 25-26

Fee Group	New Fees	Fees Adjusted by CPI / ENR	Fees Adjusted by Other Metrics per Department	Fees Unchanged due to Mandates	Fees Unchanged to align with County	Fees Unchanged or Decreased per Department	Total
Finance & Administration	0	16	0	25	0	0	41
Cannabis	0	16	0	0	0	0	16
Planning	7	97	2	0	0	0	106
Public Works	0	132	0	7	0	6	145
Airport	0	2	0	0	0	70	72
Fire	0	35	0	0	0	0	35
Police	0	40	0	4	0	0	44
Animal Shelter	0	0	0	0	74	0	74
Library	0	10	0	0	0	4	14
Recreation	0	207	0	0	0	0	207
Building Permit Services	5	45	6	9	0	2	67
Code Enforcement	0	3	1	7	0	0	11
Housing	0	2	0	0	0	7	9
Total	12	605	9	52	74	89	841



Questions?