



CITY OF SALINAS COUNCIL STAFF REPORT

DATE: SEPTEMBER 21, 2021

DEPARTMENT: LIBRARY AND COMMUNITY SERVICES, RECREATION-PARK DIVISION

FROM: DAVID JACOBS, PUBLIC WORKS DIRECTOR

BY: RONALD PATTERSON, FLEET MAINTENANCE MANAGER

TITLE: PARKS AND RECREATION VEHICLE REPLACEMENT

RECOMMENDED MOTION:

It is recommended that City Council approve a resolution authorizing the direct purchase of five Toyota Tacomas for the Parks Maintenance Division and one Ford Transit 350 and one Toyota Tacoma for the Recreation Division.

RECOMMENDATION:

It is recommended that City Council approve a resolution authorizing the direct purchase of five Toyota Tacomas for Park Maintenance Division at a total cost of \$144,420.15 using fund 9270, and one Ford Transit 350 and one Toyota Tacoma for the Recreation Division at a total cost of \$67,119.79 using fund 9285.

DISCUSSION:

This report explains why staff chose the Toyota Tacoma and Transit 350. The five Tacomas will be used daily to perform work in the City of Salinas parks. The Van (Transit) will be used to shuttle youth in the recreation programs and the additional Tacoma will be utilized to move supplies as needed.

BACKGROUND:

The Park-Rec Division has been renewing the older fleet to meet their maintenance needs. The Public Works Fleet, in conjunction with the Park-Rec Division, selected the Tacomas due to fleet consistency ensuring that we have quick repair and maintenance turnaround as well as they come with a lifetime powertrain warranty. The Ford Transit also fits into the standardization for our heavier light/medium fleet.

Recreation will be replacing a 2002 Dodge Ram 12 passenger van and a 2003 Chevrolet S-10. The parks Tacoma's are additional vehicles. The replacements fall in line with our replacement interval

of 18 years. Fleet has identified that keeping light duty vehicles beyond this time creates operational issues as well as turnaround time for maintenance and repair. Quality parts procurement also becomes an issue as OEM parts become very difficult procure and the aftermarket parts are a lot of times, less than acceptable.

Salinas Toyota quoted \$26,108.00 base Tacoma vehicle versus the state contract price of \$24,765 for the base vehicle. These trucks are base model SR's. The total cost per truck is \$28,884.03 from Salinas Toyota. This price increase falls within the ten percent local preference at 5.42% above the state pricing when comparing the base vehicle cost. There are other trucks out on the market, but the Tacoma was selected for ease of maintenance and parts procurement, as well as overall functionality, fleet consistency and a lifetime powertrain warranty.

Salinas Valley Ford quoted \$34,992.00 base vehicle versus the state contract price of \$32,033.00 for Ford Transit 350 15 passenger van. This increase is 9.24% which falls within the ten percent local preference. The total cost for the van, including taxes, is \$38,228.76 from Salinas Valley Ford.

This purchase from Salinas Valley Ford and Salinas Toyota satisfies the purpose and requirements of Article III-A Local Purchasing Preference of the Salinas Municipal Code.

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

STRATEGIC PLAN INITIATIVE:

The requested Council action directly relates to Council's Strategic Plans or Goals of providing a "Operational Efficiencies"; "Investment Strategies/Risk Management". The purchase of the pickup trucks and van allows Library and Community Services to continue maintaining the City of Salinas parks and provide needed services at the Recreation Centers.

DEPARTMENTAL COORDINATION:

Fleet Maintenance in coordination with the Recreation-Park Division had a meeting to discuss the needs of the Department. We concluded that the vehicles in this report meets both the needs of the Recreation-Park Division, as well as the requirements of the Fleet Maintenance Division. We also coordinated with the Finance Purchasing Division regarding this purchase.

FISCAL AND SUSTAINABILITY IMPACT:

There will be no impact to the general fund, as for this purchase will come from 9270 (Parks Vehicles Replacement) at a total cost of \$144,420.15 for 5 Tacoma's and 9285 (Recreation Vehicle Replacement) at a total cost of \$ 67,112.79.

ATTACHMENTS:

Council Resolution

Vehicle and Equipment quotes