

RESOLUTION NO. _____ (N.C.S.)

**A RESOLUTION OF THE CITY COUNCIL OF SALINAS
APPROVING FY 2016-17 YEAR END BUDGET
ADJUSTMENTS**

WHEREAS, at the end of FY 2016-17 there are three revenue budget adjustments and six supplemental appropriations that are requested to close out FY 2016-17.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF SALINAS that the Finance Director is authorize record the following budget adjustments for FY 20216-17:

Revenue Budget Adjustment Increases

1. \$380,000 – Cost recovery revenue billed to property owner of 45 Soledad St.
2. \$2,700,000 from FEMA (75%); \$675,000 (18.75%) CalOES; disaster relief revenue; Local portion of approximately \$225,000, or 6.25% transfer from the General Fund, Airport enterprise fund, or other appropriate funds at project close out.
3. \$600,000 – Fire Department cost recovery for responding outside the County

Supplemental Appropriations

1. 45 Soledad St. (CIP 9031) – \$380,000 to fund the demolition work
2. Winter Storm (CIP 9260) – \$3,600,000 to fund disaster recovery
3. Fire Department Operating Budget – \$2,172,813
4. Reallocate Library and Community Services CIP funds
5. Reallocate Police CIP funds
6. City's Share of Assessment of Fair Housing (AFH) Study (CIP 9125) – \$42,754

PASSED AND APPROVED this 29th of August 2017 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Joe Gunter, Mayor

ATTEST:

Patricia M. Barajas, City Clerk