

**Submission of the FY 2023-24
Consolidated Annual Performance and Evaluation Report
to U.S Department of Housing and Urban Development**



Community Development Department
Housing Division
Meeting Date: September 10, 2024

Recommended Action

It is recommended that City Council adopt a resolution approving the Fiscal Year 2023-24 Consolidated Annual Performance and Evaluation Report (CAPER) and authorize submittal to United States Department of Housing and Urban Development (HUD).

Executive Summary

City is a HUD entitlement jurisdiction:

- Community Development Block Grant (CDBG and CDBG-CV)
- HOME Investment Partnerships Program (HOME)
- HOME American Rescue Plan (HOME-ARP)
- Emergency Solutions Grants (ESG and ESG-CV)

CAPER is an annual assessment of all activities and accomplishments

- FY 2023-24 Annual Action Plan (AAP)
- FY 2020-24 Consolidated Plan (Con Plan) and the

HUD Submission Deadline: September 27, 2024

Background

HUD Citizen Participation Plan

- Minimum 15-day public comment period August 23 – September 10, 2024
- Notices published in The Monterey Herald on August 23, 2024
- Draft CAPER available for public view
 - City website
 - In-person and by appointment at CDD offices
 - Email request
- Public Hearing: City Council Meeting - 4:00 p.m. September 10, 2024

FY 2023-24 HUD FUNDING AND EXPENDITURES

Program	Total Available Funding*	Expenditures
CDBG	\$8,510,786	\$3,360,031
CDBG-CV	\$638,360	\$441,263
HOME	2,807,837	\$227,898
HOME-ARP	\$2,918,774	\$0
ESG	\$233,698	\$12,908
ESG-CV	\$105,814	\$105,814
Total	\$15,215,269	\$4,115,951



Parkside Manor Phase I Apartments



First United Methodist Church

* Includes funding from previous Fiscal Years

FY 2023-24 CDBG Program

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
City of Salinas	Program Administration (20% Grant & PI)	\$442,392	\$442,392	N/A
Interim Inc. **	Housing	\$549,646*	\$459,646	Housing Units
City of Salinas *** First United Methodist Church Alisal Union School District	Public Facility	\$6,116,755*	\$2,238,782	Public Facility
Salinas Outreach and Response Team (SORT) Eden Council for Hope and Opportunity (ECHO)	Public Service	\$275,000	\$83,410	Households

** Includes funding from previous fiscal years / ** Two Housing Projects / *** Five Public Facility Projects*

FY 2023-24 CDBG-CV

Agency	Funding Category	Funding Amount *	Expenditures	Outcomes
City of Salinas	Program Administration (20%)	\$480,031	\$59,855	N/A
City of Salinas Downtown Streets Inc. ECHO	Public Service	\$1,197,000	\$352,071	Households

**Includes funding from prior fiscal years*

FY 2023-24 ESG Program

Agency	Funding Category	Funding Amount *	Expenditures	Outcomes
City of Salinas	Program Administration (7.5% of Grant)	\$15,603	\$0	N/A
SORT Community Homeless Solutions	Public Service	\$218,094	\$12,887	Households

**Includes funding from prior fiscal years*



SORT

FY 2023-24 ESG-CV

Agency	Funding Category	Funding Amount*	Expenditures	Outcomes
City of Salinas	Program Administration (10% of Grant)	\$7,259	\$7,259	N/A
City of Salinas - SORT University Corporation at Monterey Bay	Public Service	\$98,554	\$98,554	Households

**Includes funding from prior fiscal years*

Grant expired in September 2023.

FY 2023-24 HOME

Agency	Funding Category	Funding Amount*	Expenditures	Outcomes
City of Salinas	Program Administration	\$386,221	\$174,260	N/A
Monterey County Housing Development Corporation	Housing	\$53,729	\$53,729	6 Housing Units
To be committed in the future	Housing	\$2,421,616	\$0	TBD

**Includes funding from prior fiscal years*



Parkside Manor Phase I - Rendering



Parkside Manor Phase I - Construction



Parkside Manor Phase I – Grand Opening

FY 2023-24 HOME-ARP

Agency	Funding Category	Available Funding	Expenditures	Outcome
City of Salinas*	Program Administration	\$437,816.10	\$0	N/A
Step up on Second Street Inc.	Supportive Services	\$2,480,957.90	\$0	Households

** HOME-ARP Allocation Plan was approved by HUD on May 2023*

CEQA Consideration

- The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

Strategic Plan 2022-2025

- Economic Development
- Housing/Affordable Housing
- Effective and Culturally Responsive Government

Fiscal Impact

- HUD provides Federal Funds directly to the City, therefore there is no impact to the General Fund.

Recommendation

Motion to approve a Resolution affirming the the FY 2023-24 CAPER and authorizing its submittal to HUD.