Salinas Broadband Master Plan and Alisal Neighborhood Network Design Project Schedule (11/21/23)

No.	Task	Deadline
1	Project Management and Meetings	
	Kick-off Meeting (Contract 4/4/23)	4/11/23
	City Council presentation	12/5/23, 4/2024 (tentative)
	Progress Meetings	4/23 – 5/24
2	Data Collection/ Field Investigation	
	Receive Record Drawing	4/18/22
	Complete Field Investigation	4/28/23
	Summary Memo of Findings	6/2/23
3	Gap Analysis and Preliminary Projects	
	General Plan Steering Committee Meeting Update	5/31/23
	City Staff Survey responses	6/30/23
	Needs Summary Memo	8/11/23
	Broadband and Digital Infrastructure Gap Analysis	8/31/23
	Conceptual Citywide Fiber Network Design	8/31/23
	Preliminary City-wide Broadband Project List	1/19/24
	Receive City comments (2-week review period)	2/2/24
	Discuss City Comments	2/7/24
4	Alisal Neighborhood Fiber Network Design	
	Draft Permit Set	11/30/23
	Receive City comments	12/14/23
	Final Permit Set	1/10/24
5	Alisal Neighborhood Public Wireless Network Preliminary Design	
	Technology Research and Public Private Partnership Outreach	1/12/24
	Preliminary PG&E Outreach	2/2/24
	Conceptual Network Graphic and Wireless Network requirements	1/26/24
	Preliminary Network Design	2/2/24
	Preliminary Cost Estimate	2/16/24
6	Implementation Plan	
	Operations and Maintenance Plan - DRAFT	2/8/24
	Governance Model Analysis - DRAFT	2/8/24
	Funding Opportunities – DRAFT	2/15/24
7	Broadband Master Plan	
	Review City comments on previous deliverables	2/29/24
	Broadband Master Plan - outline	3/14/24
	DRAFT Broadband Master Plan	4/11/24
	Receive City comments (4-week review period)	5/9/24
	Discuss City Comments	5/10/24
	FINAL Broadband Master Plan	5/24/24