

CITY OF SALINAS
ACTION PLAN FOR CDBG, HOME AND ESG FUNDS - FISCAL YEAR 2015-16
For Consideration by Council on May 12, 2015

		Funding Amount	\$1,979,589	\$543,081	\$177,842	\$604,485	\$770,000	\$65,000	\$80,000	\$100,000	\$4,319,997
ACTIVITIES / DESCRIPTION		LOCATION	FY 2015-2016 CDBG FUNDS	FY 2015-2016 HOME FUNDS	FY 2015-2016 ESG FUNDS	REALLOCATED CDBG FUNDS FROM PRIOR YEARS	REALLOCATED HOME FUNDS FROM PRIOR YEARS	ESTIMATED PROGRAM INCOME FOR CDBG	ESTIMATED PROGRAM INCOME FOR HOME	GREEN VEHICLES PAYOFF CDBG	TOTAL 2015-2016 BUDGET
Planning and Administration											
1	Management, coordination of CDBG, HOME, and ESG-funded activities	N/A	\$395,000	\$54,308	\$13,000		\$7,692	\$13,000	\$8,000		\$491,000
Subtotal - Planning and Administration			\$395,000	\$54,308	\$13,000	\$0	\$7,692	\$13,000	\$8,000	\$0	\$491,000
Program Delivery											
2	First-Time Homebuyer	N/A	\$0	\$5,000							\$5,000
3	Housing Services (Rehab Loans, HAA, & Grid Alternatives)	N/A	\$54,000	\$10,000							\$64,000
4	Multi-Family Housing	N/A	\$4,231	\$33,979		\$47,935	\$53,830	\$4,120	\$6,545	\$7,930	\$158,570
5	Economic Development		\$6,700								\$6,700
6	Public Facilities/Improvements (CIP)		\$65,084								\$65,084
Subtotal - Housing Services			\$130,015	\$48,979	\$0	\$47,935	\$53,830	\$4,120	\$6,545	\$7,930	\$299,354
Affordable Housing											
7	Grid Alternatives -- Owner/Renter-occupied Housing Rehabilitation	City-wide (scattered sites)	\$50,000								\$50,000
8	CHISPA -- Vista de la Terraza Phase II		\$112,655			\$556,550		\$47,880		\$92,070	\$809,155
9	CHISPA -- Vista de la Terraza Phase III (Funding is contingent upon project's compliance with the HOME commitment provisions)						\$323,272		\$65,455		\$388,727
10	Monterey County Housing Authority Development Corporation --Haciendas Senior Affordable Housing Development (Phase 4)			\$339,794			\$10,206				\$350,000
11	Monterey County Housing Authority Development Corporation --Haciendas Phase 3 Affordable Housing Development						\$375,000				\$375,000
Subtotal - Affordable Housing			\$162,655	\$339,794	\$0	\$556,550	\$708,478	\$47,880	\$65,455	\$92,070	\$1,972,882
Housing Rehabilitation											
12	City-Housing Rehabilitation Assistance	City-wide	\$150,000	\$100,000							\$250,000
13	City-Housing Accessibility Assistance	City-wide	\$70,000								\$70,000
Subtotal - Housing Rehabilitation			\$220,000	\$100,000	\$0	\$0		\$0			\$320,000
Economic Development											
14	CSUMB SBDC Self-Employment Through Micro-enterprise Training SEMET - University Corporation at Monterey Bay	City-wide	\$67,449								\$67,449
Subtotal - Economic Development			\$67,449	\$0	\$0	\$0		\$0			\$67,449
Public Facilities/Improvements											
15	City of Salinas, Public Works Department -- Chinatown Renewal Street and Pedestrian Light Installation Project		\$547,845								\$547,845
16	City of Salinas, Public Works Department -- 10 Soledad Street	10 Soledad Street	\$150,000								\$150,000
Subtotal - Public Facilities/Improvements			\$697,845	\$0	\$0	\$0		\$0			\$697,845
Public Services											
17	Alliance on Aging, Inc. (Ombudsman) -- Ombudsman	247 Main Street	\$10,000								\$10,000
18	Alliance on Aging, Inc. (T.C.E.) -- Tax Counseling for the Elderly	247 Main Street	\$10,000								\$10,000

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19	Boys and Girls Clubs of Monterey County -- Catch the Bus Expansion	City-wide	\$10,000								\$10,000
20	Central Coast Center for Independent Living -- Housing Choice for Persons with Disabilities	318 Cayuga St., Suite 208	\$10,000								\$10,000
21	City of Salinas Bread Box Recreation Center -- After-School Program - Breadbox Recreation Center	745 N. Sanborn Rd.	\$50,140								\$50,140
22	City of Salinas Hebborn Family Center -- After-School Program /Saturday Prog- HFC	683 Fremont Street	\$64,860								\$64,860
23	Community Human Services - SuperParents -- SuperParents	433 Salinas Street	\$10,000								\$10,000
24	Family Service Agency of the Central Coast -- Suicide Prevention Service of the Central Coast	City-wide	\$10,000								\$10,000
25	Food Bank for Monterey County -- Food Bank for Monterey County	815 West Market St. #5	\$10,000								\$10,000
26	Franciscan Workers of Junipero Serra -- Dorothys Place Hospitality Center	30 Soledad Street			\$35,390						\$35,390
27	Girls Inc. of the Central Coast -- Girls Inc. of the Central Coast	369 Main St. Suite 201	\$10,000								\$10,000
28	Girl Scouts of Californias Central Coast -- Girl Scouts East Salinas Program Center	345 Towt Street	\$10,000								\$10,000
29	Housing Resource Center of Monterey County -- Homeownership Education and Counseling		\$10,000								\$10,000
30	Housing Resource Center of Monterey County -- Emergency Rental Assistance				\$47,072						\$47,072
31	Interim, Inc. -- MCHOME	29 Sun Street			\$53,000						\$53,000
32	Legal Services for Seniors -- Legal Services for Seniors	21 West Laurel Dr., Suite 83	\$10,000								\$10,000
33	Legal Services for Seniors -- Fair Housing Services	21 West Laurel Dr., Suite 83	\$10,000								\$10,000
34	Meals on Wheels of the Salinas Valley, Inc. -- Meals on Wheels of the Salinas Valley	40 Clark St., Suite C	\$10,000								\$10,000
35	Project Sentinel -- Fair Housing Services	City-wide	\$20,000								\$20,000
36	Rancho Cielo, Inc. -- Rancho Cielo Independent Living Village	City-wide	\$10,000								\$10,000
37	Salinas Area Youth Drug Information Crisis Center (Sunrise House) -- Youth Alternative to Violence/Teen Closett	119 Capitol Street	\$10,000								\$10,000
38	Salinas Area Youth Drug Information Crisis Center (Sunrise House) -- 7 Challenges	119 Capitol Street	\$10,000								\$10,000
39	Shelter Outreach Plus --Salinas I-HELP Program	City-wide			\$29,380						\$29,380
40	The Second Chance Youth Program of Monterey County -- Violence Prevention/Intervention Counseling Services	745 N. Sanborn Rd.	\$10,000								\$10,000
Subtotal - Public Services			\$305,000	\$0	\$164,842	\$0	\$0	\$0	\$0	\$0	\$469,842

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41	Contingency cost/overruns	N/A	\$1,625	\$0				\$0			\$1,625
Subtotal - Relocation and Contingency			\$1,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625
			\$1,979,589	\$543,081	\$177,842	\$604,485	\$770,000	\$65,000	\$80,000	\$100,000	\$4,319,997
Program Totals											
Total CDBG Projects/Activities (includes FY 2015-16 CDBG funds, reallocated funds, and estimated program income)			\$1,979,589			\$604,485		\$65,000			\$2,649,074
Total HOME Projects/Activities (includes FY 2015-16 HOME funds, reallocated funds, and estimated program income)				\$543,081			\$770,000		\$80,000	\$100,000	\$1,493,081
Total ESG Projects/Activities					\$177,842			\$0			\$177,842
GRAND TOTAL			\$1,979,589	\$543,081	\$177,842	\$604,485	\$770,000	\$65,000	\$80,000	\$100,000	\$4,319,997

DISCLAIMER: Funds allocated by ACTION PLAN are "reserved" for specified activities. However, they are not "committed" until HUD provides the funds to the City and until Funding Agreements are executed with subrecipients. All "allocations" are tentative at this time.