

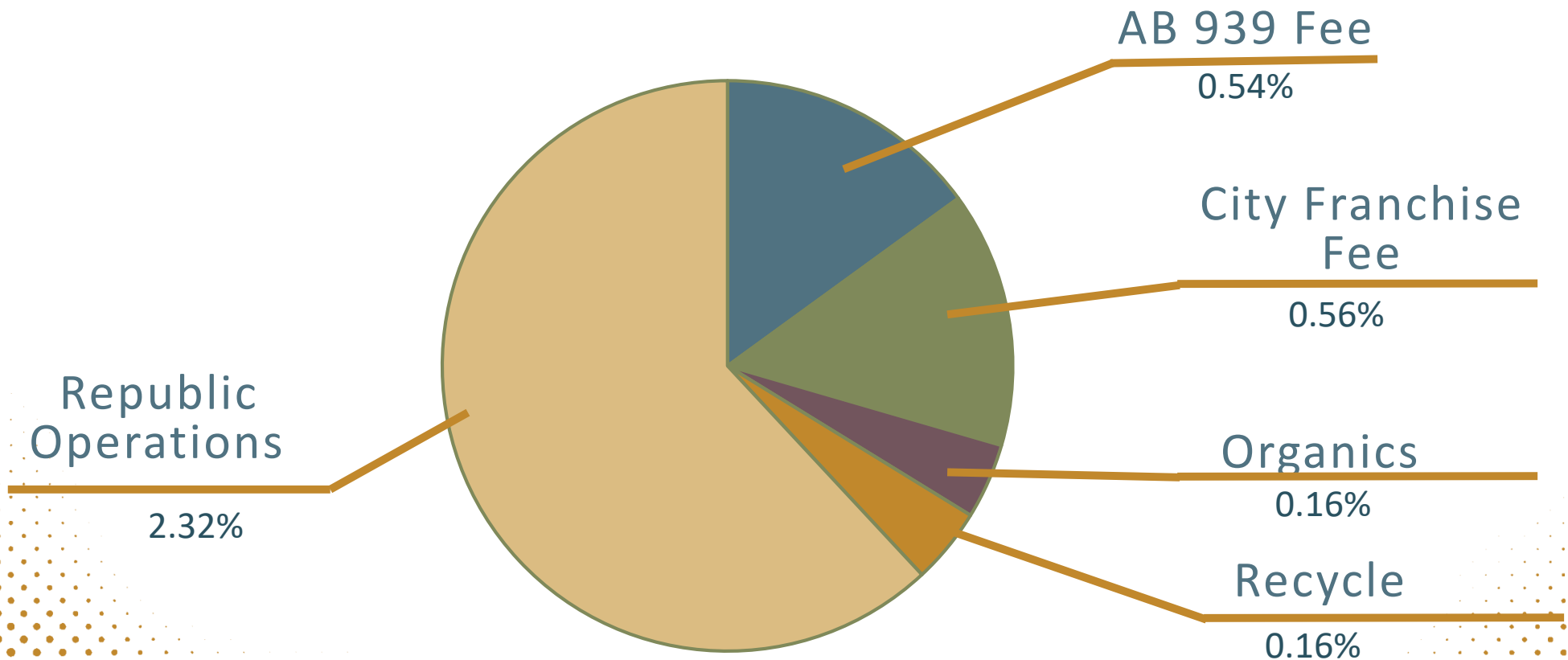
REPUBLIC SERVICES GARBAGE & RECYCLING RATES FY 23-24



David Jacobs, PE LS
Public Works Director
Public Works Department
May 16, 2023

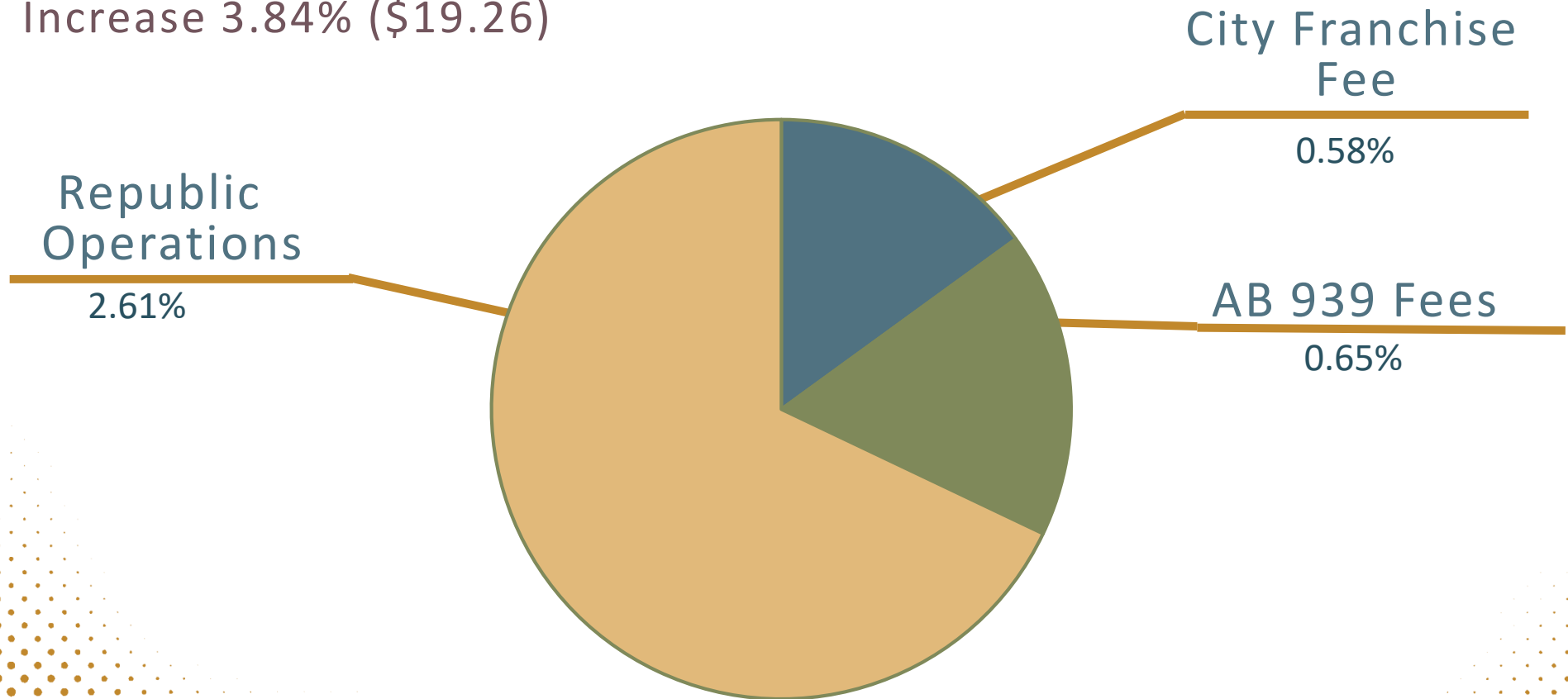
2023 Residential Rate Adjustment

Basic 32-Gallon
Increase 3.75% (\$1.21)



2023 Commercial Rate Adjustment

1 x Week Basic 3-Yard
Increase 3.84% (\$19.26)



Summary of Rate Adjustment Components

Typical Service Type	Residential	Commercial
Trash Service Level	32-Gallon	3-Cubic Yard
FY 22-23 Adjusted Rate	\$ 32.26	\$ 501.97
<i>Proposed Adjustments:</i>		
FY 23-24 Franchise Fee	\$ 0.18	\$ 2.89
FY 23-24 SVSWA AB 939 Fees	\$ 0.18	\$ 3.29
Disposal Portion	\$ -	\$ -
Recycling Processing	\$ 0.05	\$ -
Organics Processing	\$ 0.05	\$ -
C&D Processing	\$ -	\$ -
Collection Element (Hauler CPI 3.57%)	\$ 0.75	\$ 13.08
FY 23-24 Proposed Monthly Rate	\$ 33.47	\$ 521.23
Monthly Increase	\$ 1.21	\$ 19.26
Percent Increase	3.75%	3.84%

2023 Multi-Family Rate Adjustment

Curbside Collection

2022 Rate \$32.26

2023 Rate \$33.47

3.75% Increase

\$0.18 Franchise Fee

\$0.18 AB 939 Fee

\$0.05 Recycle fee

\$0.05 Organic Fee

\$0.75 Collection

2022 Multi-Family Rate Adjustment

Consolidated Charges

3 Yard Garbage Bin

2022 Rate \$501.97

2023 Rate \$521.23

3.84% Increase

3 Yard Recycle

2022 Rate 323.17

2023 Rate 336.20

4.03% Increase