

**CITY OF SALINAS
FY 2018-19 CIP Adjustments**

Exhibit B

Dept.	Project No.	Project Name	Funding Source	Fund Name	Available Budget	Transfer Amount	New Project No.	Project Name
FY18-19 CIP TRANSFERS								
30	9245	ED Element GPA/EIR	1000	General Fund	811.04	(811.04)	9136	ED Element Analysis
30	9247	ED Element - Proj Mgmt Ede Impl	1200	Measure G	15,841.50	(15,841.50)	9136	ED Element Analysis
30	9040	City Infill Housing	5203	Spec. Construction Assistance	88,687.93	(88,687.93)	9021	Housing Production Fund
30	9041	Inclusionary Housing Ordinance Update	1000	General Fund	39,250.09	(39,250.09)	9021	Housing Production Fund
30	9156	Land Purchase Contingency Fund	1000	General Fund	129,492.93	(129,492.93)	9021	Housing Production Fund
55	9191	Rec Center Repairs/Improvements	1100	Measure E	2,922.74	(2,922.74)	9165	Hebbron & Breadbox Needs Assessment
55	9993	Sherwood Park Tennis Court Improvement	2302	Development Fees	53,037.48	(53,037.48)	9379	Sherwood Tennis Center Impvt
50	9063	Downtown Parking Management Plan	5203	Spec. Construction Assistance	28,700.00	(28,700.00)	9153	Downtown Traffic & Parking Study
50	9124	Lift Station Backup Generator	6400	Sewer	147,594.53	(147,594.53)	9011	LaGuardia Lift Station
50	9128	Williams Road Median Island	2306	Development Fees	720,903.58	(720,903.58)	9071	Williams Rd UD/Street/Streetscape
50	9138	Corp Ud Storm Drain NPDES	1000	General Fund	35,240.00	(35,240.00)	9127	Silt Removal Gabilan Creek
50	9138	Corp Ud Storm Drain NPDES	1200	Measure G	150,000.00	(35,000.00)	9027	Natividad Creek Detention
50	9138	Corp Ud Storm Drain NPDES	1200	Measure G		(75,000.00)	9086	Natividad Creek Silt Removal
50	9138	Corp Ud Storm Drain NPDES	1200	Measure G		(40,000.00)	9127	Silt Removal Gabilan Creek
50	9138	Corp Ud Storm Drain NPDES	2401	Gas Tax	18,638.00	(18,638.00)	9027	Natividad Creek Detention
50	9150	ADA Curb & Ramps	2401	Gas Tax	14,149.55	(14,149.55)	9618	ADA Transition Plan - Sidewalks & Ramps
50	9185	T/S Alvin & Linwood	2510	Measure X	59,655.00	(59,655.00)	9094	Priority Traffic Signals
50	9223	T/S Boronda & Sanborn Rd	2510	Measure X	38,615.31	(38,615.31)	9094	Priority Traffic Signals
50	9227	T/S Constitution & Las Casitas	5202	Measure X Bond	467,837.44	(467,837.44)	9094	Priority Traffic Signals
50	9232	Vibrancy Plan Parking	1200	Measure G	1,076.17	(1,076.17)	9153	Downtown Traffic & Parking Study
50	9238	T/S Alisal & Murphy	2510	Measure X	23,054.80	(23,054.80)	9094	Priority Traffic Signals
50	9358	T/S Williams Rd & Garner Avenue	2510	Measure X	24,401.63	(24,401.63)	9094	Priority Traffic Signals
50	9370	Development Impact Fee Study	2301	Development Fees	110,000.00	(110,000.00)	9008	Sanitary Sewer Master Plan Update
50	9735	Priority 1 Storm Sewer Lines	2301	Development Fees	475,330.60	(40,000.00)	9008	Sanitary Sewer Master Plan Update
50	9794	IW Treatment Facility Repairs	6200	Industrial Waste	5,912,178.07	(1,345,000.00)	9009	Industrial Waste Lift Station
50	9853	Priority 1 Sewer Lines	2301	Development Fees	948,828.84	(50,000.00)	9008	Sanitary Sewer Master Plan Update
50	9935	Misc. Storm Drain Improvements	2301	Development Fees	368,263.07	(368,263.07)	9735	Priority 1 Storm Sewer Lines
FY18-19 CIP CHANGES								
30	9078	FGA W Area-EIR	5203	Spec. Construction Assistance		34,423.82		Change Dept from PW to CD
30	9079	FGA Central Area-EIR	5203	Spec. Construction Assistance		106,226.80		Change Dept from PW to CD
30	9179	FGA - Central Specific Plan Application	5203	Spec. Construction Assistance		11,030.93		Change Dept from PW to CD
50	9078	FGA W Area-EIR	5203	Spec. Construction Assistance	34,423.82	(34,423.82)		Change Dept from PW to CD
50	9079	FGA Central Area-EIR	5203	Spec. Construction Assistance	106,226.80	(106,226.80)		Change Dept from PW to CD
50	9179	FGA - Central Specific Plan Application	5203	Spec. Construction Assistance	11,030.93	(11,030.93)		Change Dept from PW to CD
50	9218	Bardin Rd Safe Route to School	2510	Measure X	-	533,900.00		Change in Funding from 2511 to 2510
50	9218	Bardin Rd Safe Route to School	2511	SB 1	533,900.00	(533,900.00)		Change in Funding from 2511 to 2510
50	9654	Traffic Signal Installation	2511	SB 1	-	336,255.68		Change in Funding from 5202 to 2511
50	9654	Traffic Signal Installation	5202	Measure X Bond	336,255.68	(336,255.68)		Change in Funding from 5202 to 2511

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Dept.	Project No.	Project Name	Funding Source	Fund Name	Available Budget	Transfer Amount	New Project No.	Project Name
FY18-19 CIP - CLOSE OUT & OTHER CHANGES								
12	9264	Salinas Valley Sector-Based	1000	General Fund	3,083.25	(3,083.25)		Close Out
30	9152	Permit Center Fee Study	1000	General Fund	10,000.00	(10,000.00)		Transfer to Operations
50	9002	Striping Improvements at City Streets	5202	Measure X Bond	100,000.00	(100,000.00)		Close Out
50	9003	Street Safety Education	5202	Measure X Bond	49,785.52	(49,785.52)		Close Out
50	9024	Airport Vehicle Replacement	5102	Special Aviation Fund - Federal	50,000.00	(50,000.00)		Close Out
50	9031	45 Soledad St. Demolition	5203	Spec. Construction Assistance	43,490.00	(43,490.00)		Close Out
50	9038	Airport Terminal Fencing-(C&F)	5102	Special Aviation Fund - Federal	75,000.00	(75,000.00)		Close Out
50	9053	North/East Maint Improvement District	2105	N E Salinas Landscape District	35,700.00	(35,700.00)		Close Out
50	9055	N/E Maintenance District Dog Park	2105	N E Salinas Landscape District	6,745.80	(6,745.80)		Close Out
50	9056	Vista Nueva Subdivision Improvements	2107	Vista Nueva Maintenance District	60,906.90	(60,906.90)		Close Out
50	9057	Corporate Hangar Development - Southside	5102	Special Aviation Fund - Federal	150,600.00	(150,600.00)		Close Out
50	9057	Corporate Hangar Development - Southside	5203	Spec. Construction Assistance	50,000.00	(50,000.00)		Close Out
50	9057	Corporate Hangar Development - Southside	6100	Airport Fund	10,000.00	(10,000.00)		Close Out
50	9077	Reg Groundwater Sustainability	5203	Spec. Construction Assistance	7,269.89	(7,269.89)		Close Out
50	9084	Traffic Impvts Skyway/Airport	2403	Gas Tax	17,931.99	(17,931.99)		Close Out
50	9109	Permit Center Implementation Citygate	1000	General Fund	12,030.82	(12,030.82)		Close Out
50	9121	Mira Monte Subdivision Improvements	2108	Mira Monte Maintenance District	50,000.00	(50,000.00)		Close Out
50	9224	Chinatown Renewal Street	2510	Measure X	73,802.63	(73,802.63)		Close Out
50	9242	Harden Ranch Playground	2106	Harden Ranch Landscape District	2,833.90	(2,833.90)		Close Out
50	9284	Underground Storage Tank	5102	Spec. Construction Assistance - Fed & State	70,233.49	(70,233.49)		Close Out
50	9508	Rossi Alley Improvements	2401	Gas Tax	24,132.90	(24,132.90)		Close Out
50	9655	Alisal/Skyway Blvd Roundabout	2401	Gas Tax	3,452.42	(3,452.42)		Close Out
50	9709	Water Re-Use Feasibility Study	1000	General Fund	1,000.00	(1,000.00)		Close Out
50	9940	IW Shunt Connction	6400	Sewer	24,055.52	(24,055.52)		Close Out
50	9094	Priority Traffic Signals	2510	Measure X		500,000.00		New CIP
50	9461	Congestion Mgmt Agency City %	2404	Gas Tax	(37,162.62)	40,000.00		Appropriate
45	9377	Fire EMS & Safety Equipment	2501	Emergency Medical Service Fund	663,504.60	(480,000.00)		Transfer to Operations
50	9071	Williams Rd U.D./Street/Streetscape	5202	Measure X Bond	200,000.00	(200,000.00)		Release Funds
50	9223	T/S Boronda & Sanborn Rd	5202	Measure X Bond	500,000.00	(500,000.00)		Release Funds
50	9253	ADA Traffic Signal Upgrades	2510	Measure X	25,000.00	(25,000.00)		Release Funds
50	9981	Slurry Seal Improvements	5202	Measure X Bond	1,000,000.00	(1,000,000.00)		Release Funds