

CITY OF SALINAS
Schedule of Proposed Measure V One-Time Funded Projects

	Description	Dept. / Div.	Proposed Funding	Comments
1.	Police Vehicles	Police	\$ 240,000	4 vehicles @ \$60 each
2.	Fater Storage for Virtual Machines	IS	46,000	Address critical performance issues
3.	Sherwood Hall – Santa Lucia Conference Room Exterior Deck	LCS	150,000	Replace and repair
4.	John Steinbeck Library - Children Furniture	LCS	10,000	\$10k Children's furniture
5.	Cesar Chavez Library - Resurface Courtyard	LCS	45,000	Resurface and improve courtyard area
6.	Sherwood Tennis Courts	PW	10,000	Seed funding for gathering community input, engineering assessment and drafting design specifications.
7.	Rubber Matting, Playground Equipment Replacement and Engineered Wood Chip Fibers	PW	110,000	La Paz Park, Woodside Park, Wood chips for various other parks
8.	Chinatown Homeless Services Center: Tenant Improvements for the Copa Cabana at 115-135 East Lake Street	PW	140,000	Warming shelter retrofit
9.	Cesar Chavez Water Well Pump	PW	30,000	Water for Park
10.	Training Tower	Fire	50,000	
11.	Mobil Data Computer (MDC) Upgrades/Replacement	Fire	25,000	
12.	Fund Reserve		50,000	Change from 5.2% reserve to 5.7% reserve
	\$906,000 available including closing completed projects		<u>\$ 906,000</u>	