



**City of Salinas  
FY 2020-2021  
Consolidated Annual Performance Evaluation Report  
(CAPER - July 1, 2020 through June 30, 2021)**

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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Salinas is designated as an entitlement community for three funding programs administered by HUD: Community Development Block Grant (CDBG); HOME Investment Partnerships; and Emergency Solutions Grants (ESG). The FY 2020-21 CAPER describes the City's affordable housing and community development activities between July 1, 2020 through June 30, 2021. The CAPER also provides an evaluation of the City's progress in carrying out the goals and objectives as stated in the Five-Year Consolidated Plan FY 2020-24 and the FY 2020-21 Action Plan. The onset of COVID-19 in February 2020 that led to the Shelter in Place Order in March 2020 has significantly impacted the ability of many nonprofits in implementing their programs and required that the City shift its resources in addressing the impacts of COVID-19. This CAPER will also report on the activities performed with CDBG-CV and ESG-CV funds.

#### Affordable Housing Multi-Family and Single-Family:

- **Housing Rehabilitation Loans, LBP, Emergency Repairs and Housing Accessibility Assistance Grants (CDBG):** 2 households
- **Monterey County Housing Authority Development Corporation (MCHADC):** Parkside Apartments Phase I (HOME). Phase 1 received funding from FY 2019-20 in the amount of \$414,651 and from FY 2020-21 in the amount of \$545,889. This project also received \$60,000 for Activity Delivery from FY 2020-21 for a grand total of \$1,017,540.00 of HOME funds. Phase I of this project includes the construction of an 80-unit project for seniors (6 HOME-funded units), and which will replace the existing deteriorated units on site. Phase 2 will involve the construction of another 80 units, and this Phase will be constructed at a later time. Between both phases, this project will produce 160 units.
- **Interim Inc., (CDBG) -Sun Rose Apartments:** In FY 2020-21, the City of Salinas and Interim Inc. executed funding agreements in the amount of \$500,000.00 for the construction of the Sun Rose Apartments, an 11-unit affordable multifamily housing development for very low-income individuals with mental health conditions. This project was also allocated \$47,860.00 of Program Delivery for a grand total of \$547,860.00. Building permits for this Project were approved and issued in June of 2021, a general contractor was selected, and construction contracts were signed. The Lead/Asbestos abatement process commenced and is scheduled to be finalized at the beginning of FY 2021-22. Construction of this Project will also begin in early FY 2021-22.  
**Catalyst Apartments Rehabilitation Project (CDBG):** The non-profit developer, Interim Inc. began the renovation of the Catalyst Apartments in March of 2021. It's anticipated that three of the five apartments will be completed in early FY 2021-22 and the renovation of the remaining two apartments will follow. The Catalyst Apartments received \$500,000 for the rehabilitation of the units and \$50,000 for project delivery for a grand total of \$550,000 in CDBG funding.
- **Mid-Peninsula Moon Gate Plaza (formerly 21 Soledad Street):** The non-profit developer, MidPen Housing, completed construction on the 90-unit Mixed-Use Moon Gate Plaza project, parking structure, and miscellaneous amenities. MidPen received its Certificate of Occupancy on September 24, 2020 and continues to work on construction of the project's ground floor commercial retail space.

The City continued to operate its Housing Services Programs (Housing Rehabilitation Direct and Deferred Loans, Housing Accessibility Assistance (HAA) Grants, and Lead Based Paint (LBP) Grants) which benefited one household in FY 2020-21. Specifically, one rehabilitation project was completed in FY 2020-2021 and one Rehabilitation/HAA project is still ongoing to FY 2021-2022. Due to COVID-19, processing of applications and implementation of rehabilitation work have been delayed.

**Homeless Facilities and Services:** The City continued to fund a variety of homeless services and facilities using ESG funds. During FY 2020-21, 59 homeless and at-risk homeless persons were served. In addition, the City provided

funding for development of Sun Rose Apartments, a supportive housing facility of 11 units to benefit persons with mental illness. The City also provided funding for the rehabilitation of a 5-unit apartment complex, the Catalyst Apartments. This project also assisted/benefited persons with mental illnesses (see “Affordable Housing Multi-Family and Single-Family” Projects above).

In addition, public services provided services to low-moderate income seniors, youth, persons with disabilities, homeless and general low-moderate income public City wide.

**Neighborhood Conditions:** During FY 2021-21, only one public service program was funded with CDBG funds, serving low-income youths. Overall, 200 youths were assisted.

**Economic Development:** The City provided funding to the Growth Salinas Fund program to support small businesses in the community. The Grow Salinas Fund provided grants to businesses for retention and creation of jobs during the Covid-19 pandemic. This assistance helped 24 local businesses retain 51.25 Full Time Employment (FTE) positions and create 10.5 FTE positions.

In FY 2020-21, the City continued to implement the rehabilitation of several public facilities:

**Sherwood Recreation Center:** In 2009, after completion of the New Aquatic Center, the old swimming pool was drained, and the building has not been used since. The Sherwood Recreation Center called for the remodeling of the old pool building into a recreational sports facility for City residents. The City's Community Development Department Housing Division, Public Works and Library and Community Services Departments completed Phase III of this Project. Staff has determined additional work is needed to complete this project and a Phase IV was added this fiscal year. This project is a City Council priority and City staff will work diligently in FY 2021-22 to complete the HUD NEPA Environmental Review Record for this project and finalize construction.

**First United Methodist Church:** FUMC, located at 404 Lincoln Avenue obtained its demolition and building permits for the reconstruction of the FUMC kitchen and bathroom remodel. The demolition work for both areas of construction was completed in December of 2020. The building permits were approved towards the end of FY 2020-21 and this project is set to go out to bid in the first quarter of FY 2021-22.

**Buckhorn Early Childhood Development Center:** The Alisal Union School District (AUSD) and City of Salinas completed the Environmental Assessment for the Early Childhood Development Center and obtain its Authority to Use Grant Funds (AUGF) in November of 2020. After the completion of these two milestones, the City and AUSD have continued to work in the Community Development Block Grant (CDBG) and the Land Use Disposition (LDA) Agreements. These two agreements are almost finalized, and it is expected that these agreements will be executed in the first quarter of FY 2021-22. Once these agreements are executed, AUSD will take the project out to bid and start construction by the end of 2021 or the beginning of 2022.

**Catalyst Apartments Rehabilitation Project:** The non-profit developer, Interim Inc. began the renovation of the Catalyst Apartments in March of 2021 and is expected to be completed by the end of FY 2021-22. See a more detailed description of this project above.

**Natividad Creek and Closter Park Restroom Rehabilitation Projects:** These projects are coordinated internally by the City's Community Development (CDD), Public Works (PW), and Library and Community Services (LCS) Departments. In FY 2020-21, the Categorically Excluded Subject to Section 58.5 Environmental Review for the Natividad Creek Park restroom was completed. The Notice of Finding of No Significant Impact and Notice of Intent to Request Release of Funds (NOI-FONSI) was published on June 19, 2021, and the project's comment period ended on June 30, 2021. City staff received no comments and will be filling the Authority to Use Grant Funds (AUGF) to HUD in the first quarter of FY 2021-22. Project is expected to be under construction during FY 2021-22.

The Closter Park Restroom Rehabilitation project has been put on hold until the Natividad Creek Park Restroom Rehabilitation Project and Sherwood Recreation Center Phase IV Projects are completed.

## **CDBG-CV**



The City received \$1,190,782 as CDBG-CV1 funds and \$1,209,375 in CDBG-CV3 funds, for a total of \$2,400,157 in CDBG-CV funds. The City has been expending the CV funds over the FY 2020-21 period. Specifically, the following activities were underway:

- Eden Council for Hope and Opportunity: ECHO is educating the community regarding the housing protections available due to COVID-19. ECHO assisted 167 persons.
- Food Bank for Monterey County: Provided food assistance in bags and/or boxes of food for low- and no-income families and students at school sites through the City of Salinas. The Food Bank assisted 3,058 persons.
- City of Salinas Housing Information and Referral Services: The City of Salinas has been providing housing information, education, and referral services to Salinas residents through the Emergency Rental Assistance Program (ERAP), created in response to the Covid-19 Pandemic. As of June 2021, the City of Salinas has assisted 239 households through the ERAP Program.
- Salvation Army Food Distribution: This program assisted 180 persons.
- Salinas Downtown Street Team: This program launched cleanup crews in Chinatown and Downtown Salinas comprised of unhoused Team Members who would receive services and a basic needs stipend for their participation. Team Members are provided with case management services related to goal setting with the ultimate goal of housing stability. Team Members will receive pre-employment services to facilitate their path to regular employment. This program assisted 8 persons.
- The Grow Salinas Fund (GSF) / Economic Development Technical Assistance provided funds and assistance to 16 businesses, resulting in 5.5 Full Time Employment (FTE) jobs created and 32.25 FTE jobs retained. Through this activity about 510 businesses were also assisted to prevent, prepare, and respond to the COVID-19 pandemic.

## ESG-CV

The City also received \$617,245 as ESG-CV1 funds and \$5,814,926 in ESG-CV2 funds, for a total of \$6,432,171 in ESG-CV funds. The City has been expending the CV funds over the FY 2020-2021 period. Specifically, the following activities are underway:

- Central Coast Center for Independent Living (CCCIL): Provided hotel/motel vouchers to 12 persons and assisted 49 persons with rapid rehousing, street outreach and essential services.
- Salinas Outreach and Response Team (SORT): The City created SORT to better serve and coordinate services to the homeless community during the Covid-19 pandemic. In FY 2020-21, the SORT team conducted outreach and distributed meals to encampments throughout the City.
- Coalition of Homeless Providers: Provided emergency shelter via hotel/motel vouchers to 15 homeless individuals.
- Community Homeless Solutions (CHS): CHS provided overnight shelter seven days per week to single homeless women, men, and families. Clients are provided warm meals, a sleeping area and security services. Overall, CHS provided shelter for 176 persons at the Warming Shelter and Trailer facilities and 70 persons at the Chinatown Navigation Center.
- Downtown Street Team: DST assisted 58 persons with an opportunity to become a cleanup crew member and receive case management and employment training. However, due to Covid-19 employment and housing placement has been difficult.
- Interim: Interim's MCHOME homeless services program received funding for engagement, case management, emergency health and mental health services, and transportation and supportive services for homeless adults with serious mental illness. Services include emergency shelter or temporary housing (in motels or in transitional housing units leased by Interim), mental health evaluation and medication, substance abuse treatment referrals, healthcare and dental service referrals, support in obtaining income (through jobs or public benefits), and food, clothing, and personal care items. Overall, Interim assisted 58 persons with shelter and outreach services.
- Step Up on Second: Step Up uses a Housing First model to connect individuals experiencing chronic homelessness to housing. Housing First is a proven approach in which all individuals experiencing homelessness are believed to be housing ready. Step Up assisted 64 persons.
- University Corporation at Monterey Bay (UCMB): UCMB provided rapid rehousing services to 5 persons.
- YWCA Monterey County (YWCA) - Domestic Violence Shelter: The YWCA was funded at the end of FY 2020-21. Accomplishments will be reported the first quarter of FY 2021-22.
- City of Salinas Portable Sanitation Station: The City has installed seventeen (17) pairs of portable restrooms and hand washing units, as well as four (4) individual hand washing stations to provide critical sanitation services during the COVID-19 pandemic. These units are in the Chinatown core and adjacent neighborhoods, Downtown, near Carr Lake and E. Laurel, and near the intersection of the railroad tracks and S. Sanborn Road.
- City of Salinas reopened the Chinatown Navigation Center in FY 2020-21. In addition to reopening the navigation center, the City also purchased, installed, and furnish a Sprung Structure on site to temporarily house up to 51 individuals. In addition to the Sprung Structure, the City also installed 5 RVs on site that were donated by the State of California. This activity was in response to the Covid-19 pandemic.
- City of Salinas also obtained 3 large RVs from the State of California and these 3 RVs were installed at the Warming Shelter site. These 3 RVs helped house large families that were staying at the Warming Shelter. This activity was in response to the Covid-19 pandemic.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increased Decent and Affordable Housing	Affordable Housing	CDBG: \$55,000 HOME: \$1,100,471	Rental units constructed	Household Housing Unit	25	12	48.00%	6	12	200.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	25	1	4.00%	5	1	20.00%
Enhanced Homeless Facilities and Services	Homeless	ESG: \$165,576	TBRA/Rapid Re-Housing	Persons Assisted	50	3	6.00%	10	3	30.00%
			Public Service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	50	0	0.00%
			Homeless Person Overnight Shelter	Persons Assisted	1,300	55	4.23%	225	55	24.44%
			Homelessness Prevention	Persons Assisted	25	1	4.00%	5	1	20%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhanced Neighborhood Conditions	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1,604,376	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100,000	0	0.00%	50,000	0	0.00%
			Public Service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,000	200	5.00%	200	200	100.00%
			Businesses Assisted	Businesses Assisted	20	0	0.00%	5	0	0.00%

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During FY 2020-2021, the City continued to implement the priority needs established in the City's current FY 2020 – FY2024 Consolidated Plan. All High Priority Needs identified in the Consolidated Plan received funding from the CDBG, HOME, and/or ESG programs. The City was able to achieve or remain on track to achieve most of its goals and objectives.

The City pursued the following affordable housing projects:

- Mid-Peninsula Moon Gate Plaza Moon Gate Plaza (HOME): The Moon Gate Plaza project was completed in FY 2020-2021, with 12 of the 90 units being HOME funded. Project received its final Certificate of Occupancy in September of 2020. Project is complete and fully occupied.
- MCHADC – Parkside Apartments (HOME). The developer, Monterey County Housing Authority Development Corporation (MCHADC) received \$1,017,540 in HOME funds for the construction of Parkside Manor - Phase I, an 80-unit affordable development for the elderly. 6-units will be designated as HOME-assisted. Onsite amenities will include open landscaped grass areas and a resident center/management office building with a resident services coordinator,

large community room for use by tenants, and a computer lab. New parking areas and a new internal roadway system will also be included in the site renovations. Construction of this project started at the end of FY2020-21.

- Interim Inc., (CDBG) -Sun Rose Apartments - In FY2020-21, the City of Salinas and Interim Inc. executed funding agreements in the amount of \$500,000.00 for the construction of the Sun Rose Apartments, an 11-unit affordable multifamily housing development for very low-income individuals with mental health conditions. This project is located at 439 Soledad Street in Salinas and the provided CDBG Funds will be used for the construction of the transitional unit in the project and that is comprised of 8-bedrooms and in a pro-rata share of the amenities supporting this unit within the larger project. Building permits for this project were approved and issued in June of 2021, a general contractor was selected, and construction contracts were signed. The lead/asbestos abatement process commenced and is scheduled to finalize at the beginning of FY2021-22. Construction of this Project will also begin in early FY2021-22.
- Catalyst Apartments Rehabilitation Project (CDBG): The non-profit developer, Interim Inc. began the renovation of the Catalyst Apartments in March of 2021. It's anticipated that three of the six apartments will be completed in early FY 2021-22. The renovation of the remaining three apartments will follow. The Catalyst Apartments received \$500,000 for the rehabilitation of the units and \$50,000 for project delivery for a grand total of \$550,000 in CDBG funding.

ESG funds were used to assist the homeless, with the following results:

- Central Coast Center for Independent Living - Homeless Prevention and Rapid Rehousing
- Salinas Outreach and Response Team (SORT) – Street Outreach and Essential Services
- Community Homeless Solutions – Warming Shelter

The City assisted 260 persons with ESG funding through the programs above.

On March 29, 2019 the First United Methodist Church (FUMC) and the City entered into a funding agreement for a project that includes but is not limited to the reconstruction of the existing kitchen facility, lead and asbestos remediation, sewer line repairs, modification of existing bathrooms and ADA improvements. During FY 2019-2020, FUMC finalized the preliminary plans and submitted for a building permit. During FY 2020-2021, the demolition work for both areas of construction was completed in December of 2020. The building permits were approved towards the end of FY 2020-21 and it is set to go out to bid in the first quarter of FY 2021-22.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	3,130	7	786
Black or African American	29	1	75
Asian	87	2	20
American Indian or American Native	2	0	38
Native Hawaiian or Other Pacific Islander	11	0	14
<b>Total</b>	<b>3,629</b>	<b>12</b>	<b>933</b>
Hispanic	3,089	6	673
Not Hispanic	540	6	315

### Narrative

The City assisted 200 residents/households with public services through the Girl Scouts of California program focused in the Alisal area. This table also includes the 3,427 persons assisted with CDBG-CV funds. However, some of the assisted residents identified themselves as “other” races, which are not provided in the above table. About 85 percent of those assisted with CDBG were Hispanic.

The Moon Gate Plaza project was completed in FY 2020-2021, with 12 of the 90 units being HOME funded. Of those assisted households, 2 were “other” races not included in the table above. About 50 percent of those assisted with HOME were Hispanic.

In addition to the persons reported in the above table for ESG, there were an additional 58 persons who reported “other” races or declined to report and are not reflected in the table above. This brings a total of 991 persons served between ESG and ESG-CV. For additional details on ESG-funded homeless prevention and intervention services, please refer to the SAGE – HMIS database and report.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public	\$2,217,030.81	\$673,365
CDBG-CV	Public	\$2,400,157	\$1,020,629
HOME	Public	\$1,141,695.84	\$1,107,311
ESG	Public	\$179,001	\$42,716
ESG-CV	Public	\$6,432,171	\$2,952,833

Table 2 - Resources Made Available

### Narrative

The CDBG allocation was \$2,023,911 and the City also received \$192,810.81 in Program Income (PI) and expended a total of \$673,365.27. For CDBG-CV, the City expended \$1,020,629.29.

The HOME allocation was \$803,851. The total amount of HOME funding available, including PI of \$595,728.06 from FY 19-20. About \$943,381 was expended for the Parkside Apartments.

The City received an ESG allocation of \$179,001 but expended only \$11,325.25. However, the City expended \$2,952,835 in ESG-CV funds.

Due to COVID-19, implementation of some programs have been delayed.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Alisal Neighborhood Revitalization Strategy Area	13	11	1 CDBG Public Service Activity 2 Housing Services Projects 24 Businesses Assisted
Chinatown Revitalization Area	15	26	1 ESG Public Service Activity 1 Public Facility

Table 3 – Identify the geographic distribution and location of investments

### Narrative

#### Alisal Neighborhood Revitalization Strategy Area (NRSA)

This area represents one of the most distressed neighborhoods in the City. This area has some of the highest concentrations of poverty and substandard living conditions in the City. The area faces challenges such as inadequate public infrastructure, high levels of unemployment, high levels of poverty, and violent criminal activity. Within the Alisal NRSA, 26.4 percent of all residents lives in poverty, a higher proportion than the City overall (17.2 percent).

During FY 2020-2021, one CDBG public service program primarily benefits the Alisal NRSA: Girl Scouts of California.



## Chinatown Area

The 12 blocks that form the Chinatown area are located primarily within Census Tract 18.02 Block Group (BG) 2. This BG has a population of about 2,000, with 78.5 percent being low and moderate income. Large numbers of homeless individuals have been camping in Chinatown over the past few years. The Coalition of Homeless Service Providers has counted 300 people living on the streets within this area at the height of the encampments.

ESG funded the Central Coast Center for Independent Living (CCCIL) for homeless prevention and rapid rehousing that benefit individuals in the Chinatown area.

## Chinatown Slum and Blight Designation

On May 16, 2019, Kimberly Nash, the Director of the Community Planning and Development Division, accepted the Chinatown Slum and Blight Designation Report. With the designation of Chinatown as a Slum and Blight Area, the City has a greater opportunity to revitalize it. Chinatown is at the heart of Salinas and it's an integral part of the City's rich history. This designation was effective July 1, 2017 and will continue for a period of 10 years after. The designation covers an area of six-blocks that are physically separated from the surrounding Downtown and the Intermodal Transit Center by the Union Pacific railroad tracks and by the main arterials such as East Market Street, Sherwood Drive, East Rossi Street, Monterey Street and North Main Street. The neighborhood includes the following minor streets: East Lake Street, California Street, Soledad Street, Market Way, Bridge Street. Within the neighborhood, there are three (3) alleys: Bridge, Rossi, and Lake.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

During FY 2020-2021, the City pursued two affordable housing projects. The MCHADC Parkside Apartments (HOME) is an 80-unit project for seniors (6 HOME-funded units, replacing the existing deteriorated units on site). Phase 2 will involve the construction of another 80 units. The Interim's Sun Rose Apartments project will provide transitional housing for persons with mental illness. These two projects required the layering of multiple funding resources.

For Public Services subrecipients, ESG funding is often an essential source of funds that allows access to other funds. None of the subrecipients' essential safety net programs are funded exclusively by ESG. Local community foundations require matching funds and City of Salinas CDBG funds have frequently fulfilled that requirement.

There are also other more subtle forms of leverage. Public investment in a particular neighborhood (upgrading water mains or installing traffic signals or street lighting), for example, can be an inducement for additional investment by area property owners affected by the improvements.

In addition, the City is working on establishing several new public/community facilities on City-owned properties:

**1081 Buckhorn Drive:** The City purchased 1081 Buckhorn Drive with HUD Economic Development Initiatives (EDI) funds with the specific objective to develop a childcare center. This 0.8-acre property is located immediately outside of the Alisal NRSA; it is expected that this childcare center would primarily serve Alisal residents. The City is working with the Alisal Union School District (AUSD) to develop the site for the District's Early Childhood (Preschool) and Day Care programs. The Alisal Union School District (AUSD) and City of Salinas completed the Environmental Assessment for the Early Childhood Development Center and obtained an Authority to Use Grant Funds (AUGF) in November of 2020. After the completion of these two milestones, the City and AUSD have continued to work in the Community Development Block Grant (CDBG) and the Land Use Disposition (LDA) Agreements. These two agreements are almost finalized, and it is expected that these agreements will be executed in the first quarter of FY 2021-22. Once these agreements are executed, AUSD will take the project out to bid and start construction by the end of 2021 or beginning of 2022.

**HOME Match Contribution:** The excess match carried over from the previous program year 2019 is \$5,221,264. For program year 2020 the City requested and received a COVID 19 Matching Contribution Requirement waiver to eliminate its match liability on April 17, 2020.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$5,221,264
2. Match contributed during current Federal fiscal year	\$1,151,448
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$6,372,712
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$6,372,712

**Table 4 – Fiscal Year Summary - HOME Match Report**

DRAFT

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Parkside Manor Phase I (IDIS Activity #1598)	05/05/2021		\$394,943			\$756,505		\$1,151,448

Table 5 – Match Contribution for the Federal Fiscal Year

#### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$694,761.36	\$337,844.84	145,837.24	\$0.00	\$886,768.96

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	1	0	0	0	0	1
Dollar Amount	\$37,840,896	0	0	0	0	0
Sub-Contracts						
Number	5	0	0	0	0	5
Dollar Amount	\$4,005,464	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	\$0.0	\$0.0	\$0.0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0.0	\$0.0	\$0.0			

**Table 7 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Table 8 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		\$0		
Businesses Displaced		0		\$0		
Nonprofit Organizations Displaced		0		\$0		
Households Temporarily Relocated, not Displaced		0		\$0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Table 9 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	6	1
Number of special-needs households to be provided affordable housing units	6	12
<b>Total</b>	<b>11</b>	<b>13</b>

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	6	12
Number of households supported through the rehab of existing units	5	1
Number of households supported through the acquisition of existing units	0	0
<b>Total</b>	<b>11</b>	<b>13</b>

Table 11 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Under the City's Affordable Housing Goal for FY 2020-2021, the City proposed to pursue the following housing activities:

- Housing Rehabilitation Loans and Accessibility Assistance Grants (CDBG and HOME) – 5 owner-households
- Parkside Apartments (HOME) – 6 units

Two owner-households were assisted under the City's various Housing Services Programs (Housing Rehabilitation Loan, Housing Accessibility Assistance, and Lead-Based Paint Grant). The City also completed the Moon Gate Plaza project where 12 of the 90 units were assisted with HOME funds.

**Discuss how these outcomes will impact future annual action plans.**

Due to the Covid-19 pandemic, the City has focused much of its attention to addressing the urgent needs associated with Covid-19 response. Housing rehabilitation activities have been limited during FY 2020-21.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	1	12
Moderate-income	0	0
<b>Total</b>	<b>2</b>	<b>12</b>

Table 12 – Number of Persons Served

**Narrative Information**

During FY 2020-21, the City addressed affordable housing needs by completing the Moon Gate Plaza project. In addition to this project, there are three other projects in the housing pipeline started in FY 2020-21: Parkside Manor Phase I, Catalyst Apartments Rehabilitation Project and Sun Rose Apartments.

Overall, two household were assisted (one extremely low-income and one low-income) under the City's Housing Services Program (Low Interest Loan Program, HAA, and LBP).

The City utilizes its CDBG and HOME funds to provide affordable housing for the low-income population. For example, Parkside Apartments Phase I is a housing project that will benefits seniors. The Sun Rose Apartments project is a hybrid of transitional and permanent supportive housing facility that will benefit persons with mental disabilities. The Catalyst Apartments Rehabilitation project will also benefit persons with mental disabilities. These three projects are underway and will be under construction in FY 2021-22.

The Moon Gate Plaza was completed in FY 2020-2021. Twelve (12) of the ninety (90) units will be HOME restricted units as they were funded with HOME funds and will be made available to low-income households. The Housing Services Program (Direct/Deferred Loans) allows homeowners to make much needed repairs on deteriorated housing which allows them to remain in their home. Housing Accessibility Assistance (HAA) Grants also help persons with disabilities maintain and preserve access to adequate housing.



## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City's ESG-funded non-profit partners, Central Coast Center for Independent Living (CCCIL) and Community Homeless Solutions work directly to contact unsheltered persons in order to provide assistance.

**City of Salinas:** The City of Salinas participates in the Chinatown Homeless Action Team (CHAT) with representatives of the Coalition of Homeless Service Providers, Interim Inc., California State University Monterey Bay (CSUMB), Sun Street Centers, Mid-Peninsula Housing Coalition, Housing Resource Center of Monterey County (HRC) and the Franciscan Workers of Junipero Serra. CHAT meets monthly.

The City also meets with the Coalition of Homeless Services Providers by participating in a monthly Administration and Implementation Meeting. The City has also attended bi-monthly meetings with the Community Foundation of Monterey County. Leaders from Monterey County, including City Managers, key City staff, non-profit institutions and the Community Foundation have met to try and create solutions to alleviate conditions in Chinatown and provide solutions, including housing and resources.

City staff also participate in the Salinas Downtown Community Board group that meets monthly to create a vision for Chinatown. This group is composed of service providers, City and County staff, and other stakeholders in the neighborhood. City staff also attend the Housing Pipeline Committee meetings held by the Coalition of Homeless Service Providers. The purpose of this group is to aid in understanding the availability of housing resources for homeless residents and to create new solutions to facilitate additional housing supply throughout the County. In addition, City staff participates in the Homeless Management Information System (HMIS) Oversight Committee meetings as well as the Homeless Prevention and Rapid Rehousing Program committee (HPRP). The City's Mayor also sits on the Leadership Council for the Regional Continuum of Care (CoC).

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

**Homeless Funding:** In 2016 the City became the administrative entity (AE) to administer State ESG and California Emergency Solutions and Housing (CESH) programs for San Benito and Monterey Counties. This collaboration has added emergency homeless funding and increased capacity to serve homeless in our CoC. This past year, the City and the County joined efforts to fund the Salinas Warming Shelter operated by Community Homeless Solutions (CHS). The City obtained 3 large RVs from the State of California and these 3 RVs were installed at the Warming Shelter site. The 3 RVs helped house large families that were staying at the Warming Shelter and they were also operated and administrated by CHS.

In addition to the Warming Shelter site, the City also reopened the Chinatown Navigation Center (CNC) in FY 2020-21. The CNC was also operated and administered by CHS to provide sanitation and onsite management services for homeless individuals in Chinatown. In conjunction with these services, the City also purchased, installed, and furnish a Sprung Structure that could temporarily house up to 51 individuals. Just as the Warming Shelter site, the State of California also donated 5 RVs and the City install these RVs on site to help house families and individuals. Two of the RVs were reserved in the scenario that there were Covid positive cases at the CNC. This activity was in response to the Covid-19 pandemic.

**Emergency Shelter:** Community Homeless Solutions (CHS), Bay Area Community Services (BACS) and Victory Mission provide emergency shelters to the homeless population in Salinas.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

**Discharge Policies:** On May 8, 2007, the City of Salinas adopted a Discharge Coordination Policy pertaining to the discharge of persons from publicly funded institutions and systems of care. As the City neither owns nor operates any such facilities, the impact was largely symbolic. The Countywide Continuum of Care organization seeks to coordinate discharge policies among publicly funded institutions and systems of care. The “Lead Me Home: The Game Plan for Housing Homeless People in Monterey and San Benito Counties” established the Discharge Planning Committee as well as Action Teams for Foster Youth, Health and Criminal Justice seeing to develop a county-wide discharge planning policy.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In Salinas, homeless service agencies generally work to get homeless individuals into permanent housing as quickly as possible.

**Central Coast Center for Independent Living (CCCIL):** CCCIL utilized ESG funding to assist Salinas residents by providing housing relocation and stabilization services such as case management, housing location and placement into permanent housing. CCCIL also provided financial services and rental assistance necessary to help homeless individuals and families locate housing, make transitions to permanent housing and independent living, and prevent individuals and families from becoming homeless.

**Community Homeless Solutions (CHS):** CHS utilized ESG-CV funding to assist Salinas residents by providing housing relocation and stabilization services such as case management, housing location and placement into permanent housing. CHS collaborates with other agencies such as Coalition of Homeless Service Providers, Interim, Housing Authority of the County of Monterey and other non-profit organizations to provide financial services and rental assistance necessary to help homeless individuals and families locate housing, make transitions to permanent housing and independent living, and prevent individuals and families from becoming homeless.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of the County of Monterey (HACM) serves as the housing authority for the County as a whole except the City of Soledad. The City of Salinas does not permanently own, manage, or otherwise control any residential property, including any property that could be categorized as “public housing.” HACM has converted all public housing units countywide to Project-Based Rental Assistance. To-date, the City has completed a total of 27 California Tax Credit Allocation Committee (CTCAC) Local Review Agency (LRA) Project Evaluation Forms for HACM regarding proposed Residential Assistance Demonstration (RAD) proposed projects.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

HACM has taken the lead in developing innovative models to enable the homeless and other low-income families to achieve economic independence and self-sufficiency. Their multi-faceted plan to improve the operation of public housing units and assist clients toward self-sufficiency is detailed in their periodically updated Five Year Action Plan.

### **Actions taken to provide assistance to troubled PHAs**

HACM has not been designated by HUD as “troubled.”

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The most critical barrier to affordable housing in Salinas is that the need for decent, affordable housing far exceeds the City's available resources. With the elimination of redevelopment funds, the City's ability to address its affordable housing needs was seriously compromised. In addition, rising housing costs combined with the decrease in the availability of public funds has forced the City to suspend its First-Time Homebuyer Program. The City continues to aggressively pursue funding available at the local, state, and federal levels to supplement its limited funds. The City values its partnership with nonprofit housing developers such as CHISPA, MidPen, and MCHADC in pursuing innovative strategies to address the City's affordable housing needs, including providing more permanent housing options for the homeless. Another method the City has utilized to assist developers is providing fee deferrals for certain eligible impact fees. The City typically structures the fee deferral as a low-interest loan over a fifty-five-year period to be paid by the residual receipts. The City also updated its Inclusionary Housing Ordinance in June 2017 to add more flexible options for developers to produce affordable units on-site. For projects 100% affordable, they were made exempt from the Inclusionary Ordinance. The City also has a Density Bonus Ordinance which provides incentives and concessions to developers who propose a certain percentage of affordable housing in their developments. The City's Zoning Ordinance has been updated to allow more flexibility for auxiliary (accessory) dwelling units to be constructed. The City continues to adjust to the new Density Bonus laws put into effect by the State of California.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The homeless are among the most underserved group in Salinas, with ESG funding at a level far below what is needed to address the City's homeless issues. In response, the City has used its CDBG allocation to provide public services and public facilities that can benefit this group. In FY 2020-21, the City also used a large allocation of their ESG-CV and CDBG-CV funds to help finance services and projects that served this underrepresented group.

In addition, the City has been working with the Counties of Monterey and San Benito Continuum of Care to implement homeless programs and services using State ESG funds. The City serves as the lead agency for administering the State ESG program. These funds are used for homeless prevention services, emergency shelter services, rapid rehousing, and outreach. The following agencies were approved for funding with the FY 2020-2021 State ESG funds:

- City of Salinas – Program Administration
- Central Coast Center for Independent Living - Rapid Re-Housing and Homeless Prevention Services
- Community Homeless Solutions – Warming Shelter

These programs are underway.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

As a condition required to receive HUD funds, the City of Salinas complies with HUD's Lead Safe Housing Regulation (Title 24, Part 35). Primary compliance is through the City's Housing Services Program. Potential project sites with housing units constructed prior to 1978 are tested by a certified lead inspection firm (for lead paint and, where applicable, for other possible materials containing lead, such as ceramic tiles). When found, lead remediation is performed by certified LBP contractors before the rehabilitation contractor is permitted to begin work. In addition, regardless of date-of-construction, rehabilitation sites are inspected for failing paint surfaces (chipping, flaking) during the initial rehabilitation evaluation. If such deteriorating paint is found, lead testing is performed, and the necessary steps taken if lead is found. All general contractors involved in the Rehabilitation/Housing Accessibility Assistance grants have received their certification as an EPA Renovation, Repair and Painting (RRP) contractor.

Lead-based paint testing, remediation and abatement activities are expensive. While such activities are eligible items for rehabilitation loans, the cost was found to be a deterrent to potential rehabilitation clients. The City therefore established a lead hazard grant program whereby rehabilitation clients are provided a grant sufficient to cover most, if not all, of the costs associated with lead abatement. The lead testing and lead hazard grant policies also apply to participants in the Housing Accessibility Assistance (HAA) program, also administered by Housing Services Program.

Two housing unit were served in FY 2020-2021 through the City's Housing Rehabilitation Loan Program, and Housing Accessibility Assistance (HAA) Grant Program.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's anti-poverty strategy is enumerated below, with specific FY 2020-21 actions noted within each category:

1. Continue to support the efforts of housing developers providing affordable housing opportunities in Salinas, particularly rental and multi-family housing. Funding was also provided to the Monterey County Housing Authority Development Corporation for the development of Haciendas III (50-unit family housing) during FY 2017-2018 and the project was completed in FY 2018-2019 but leased up and closed in IDIS in FY 2019-2020. MidPen also received funding in FY 2018-2019 for the Moon Gate Plaza project (90-unit multi-family rental). MidPen received its Certificate of Occupancy on September 24, 2020 for the residential units. MidPen continues to work on construction of the project's ground floor commercial retail space. The City of Salinas Street Outreach and Response Team (SORT) and Police Department will have offices within this complex and these spaces have been completed in FY 2020-21. The SORT Team has already move-in, and the Police Department staff will soon move-in. The Moon Gate Plaza project was completed in FY 2020-2021. The City currently has three projects that are under construction and that will provide permanent and transitional housing to low-income families and individuals.
2. Continue to provide housing rehabilitation programs targeting lower income homeowners. The City assisted one income-qualified household through the Housing Services Programs (Housing Rehabilitation Loans, Housing Accessibility Assistance (HAA) Grants, and Lead Based Paint (LBP) Grants) in FY 2020-2021.
3. Continue to support senior-related services, particularly those that relate to fair housing issues, to enable seniors to remain in their own homes, and to addresses basic needs.
4. Continue to support homeless service providers in Salinas and the larger community. Among Central Coast Center for Independent Living's homeless prevention activities and Rapid Re-Housing, Community Homeless Solution's Warming Shelter, and the City's SORT Team, the City assisted 59 homeless/at-risk homeless persons in FY 2020-21.
5. Continue to support City and community programs focused upon the recreational and educational needs of Salinas' youth. An estimated 200 youths were served in FY 2020-2021 by Girl Scouts of Central Coast. The City completed the construction of Phase III of the Sherwood Recreation Center which will provide further recreational, and education needs for Salinas' residents. City staff will be working in FY 2021-22 to get Phase IV, and final phase, of the Sherwood Recreation Center underway.
6. Continue to promote Section 3 Employment and Economic Opportunities for low-income residents and business concerns through the City's various housing programs and public improvement projects. Specifically, the Section 3 Clause is included in all bid package for public works projects and information is collected annual to report back to HUD. The City will be transitioning into the HUD new Section 3 Rule. City will work with developers and consultants to comply with new Section 3 Rule.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City utilizes City Data Services to allow for more efficient and accurate management of the funds. The City provided CDBG funding to one non-profit agency in FY 2020-2021 that have provided youth services within the City. Two non-profit agencies received funding to alleviate homelessness using ESG funding to supplement their efforts. The City has also established a Housing and Land Use Committee to oversee the use of HUD funds. This committee provides an

additional forum for nonprofits and stakeholders to communicate with the City and community members regarding housing and community development needs and plans for future projects. The committee is tasked with the objective of enhancing coordination and improving the effectiveness and efficiency in using HUD funds. Specifically, the committee evaluated planned projects and funding, with input from the service providers and stakeholders, made changes to the criteria for allocating funds, and established a minimum grant amount for each agency. The City implemented a two-year cycle and competitive funding application that has reduced an administrative burden on City staff and subrecipients and allowed for funding to serve more clients. The City will also continue to monitor and evaluate the changing needs within the City and how best to fund various agencies to continue to assist low- and moderate-income residents with CDBG, HOME and ESG funds.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Salinas partners with its strong network of public and private housing and social service agencies to provide housing and community development programs in the City. Coordination efforts are ongoing. In addition, the City is working with the Counties of Monterey and San Benito Continuum of Care to implement homeless programs and services using State ESG and CESH funds. This funding source available to the region allows the City to provide an increased level of services for the homeless and at-risk homeless. The City serves as the lead agency for this funding program.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)**

In July 2019, the City adopted the Monterey County Regional Analysis of Impediments (AI) to Fair Housing Choice. The following are areas with fair housing concerns as identified in the 2019 Regional AI that are relevant to the City of Salinas:

1. Disparities in access to opportunities
2. Monitoring of lending practices
3. Discrimination in home sales and rental listings
4. Fair housing education
5. Regional collaboration

Actions taken to overcome effects of impediments identified included:

1. Disparities in Access to Opportunities:
  - Ensure bilingual fair housing information and resources are available on City website and at public counters and community locations. Expand fair housing information to languages according to the City's Limited English Proficiency (LEP) plan.
  - The City incorporated Limited English Proficiency (LEP) requirements into its Citizen Participation Plan. City staff continues to engage community stakeholders, business owners and non-profits in the assessment of priorities for the Alisal Neighborhood Revitalization Strategy Area (ANRSA).
  - The City is working on implementing the Alisal Vibrancy Plan, with focused efforts in building nonprofit capacity to serve residents in this neighborhood through providing funding to nonprofits and coordinating with the Public Works Department to provide public improvements in the ANRSA.
  - Ensure that annually, a portion of the City's CDBG and HOME funds are expended in the ANRSA to help address housing issues in this area. Staff has identified strategies that take advantage of the ANRSA designation to allow more flexible uses of CDBG funds in the ANRSA.
  - The City is exploring incentives to provide affordable housing on site, encouraging mixed income housing throughout the community and has completed an update to its Inclusionary Housing Ordinance to increase affordable housing opportunities within the City. The new Inclusionary Housing Ordinance was adopted on July 7, 2017.



- Through its Capital Improvement Planning, the City identifies resources to rehabilitate public and community facilities in a timely manner.
  - The City provides funding to projects through CDBG that will increase ADA compliant projects.
2. Monitoring of Lending Practices:
- The City periodically reviews the lending patterns of all financial institutions that provide financial services to the City.
  - The City provides financial literacy and loan acquisition trainings, with particular attention to outreach in minority populations, through Housing Resource Center's (HRC) housing services.
  - In selecting financial institutions to participate in housing programs, the City considers a lender's performance history regarding home loans in low/moderate income areas and minority concentration areas.
  - The fair housing service contractor(s) should monitor lending activities in the City and identify potential issues.
3. Discrimination in Home Sales and Rental Listings:
- Expand education and outreach efforts, with specific efforts outreaching to small rental properties where the owners/managers may not be aware of the fair housing laws.
4. Fair Housing Education:
- Support local groups to provide workshops informing tenants of their housing rights.
  - Pursue random testing to identify issues, trends, and problem properties and expand testing to cover other protected classes, especially those with emerging trends of suspected discriminatory practices.
  - Support enforcement activity by fair housing service providers and publicize outcomes of fair housing litigation as a means to deter discriminatory practices and to encourage reporting.
5. Regional Collaboration:
- The City collaborated with Monterey County, the cities of Monterey and Seaside, as well as with the Housing Authority of the County of Monterey to conduct the Regional AI. The City also completed a regional farmworker housing study, collaborating with Monterey County, Santa Cruz County, the cities of King, Gonzales, Soledad, and Greenfield, and the Monterey Bay Association of Governments (AMBAG).



## CR-40 - Monitoring 91.220 and 91.230

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

During FY 2020-2021, the City performed a desk review monitoring of all CDBG, ESG, and HOME subrecipients through its on-line grant management system, City Data Services (CDS). Due to COVID-19, the City was not able to complete an on-site monitoring of its subrecipients.

The City's monitoring procedures for the implementation of its CDBG, HOME, and ESG programs are summarized in Attachment B.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Citizen participation is one of the most important components of the Consolidated Plan (CP) process.

**Publicity:** Bilingual (Spanish-English) public notices were released in the Californian (English) and El Sol (Spanish) to inform the public that a draft CAPER was available for review and public comment. The draft CAPER was available for review on the City's website, Community Development Department and could be requested through mail. The meeting notice was distributed to the City NOFA distribution list and posted at City Hall, the City Council Chambers, and the City Permit Center.

**Public Review of Draft Documents:** The City conducted a minimum of 15-day public review period from September 4, 2021 through September 21, 2021. The Draft CAPER was made available on the City website: <https://www.cityofsalinas.org/our-city-services/community-development/housing-and-community-development-division/rfps-public-notices>, in-person at the Community Development Department and through mail.

The Consolidated Plan, amendments, annual Action Plans, and performance reports will be available for five years at Salinas Community Development Department.

## CR-45 - CDBG 91.520(c)

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There two amendments completed in FY 2020-21. One amendment was for FY 2019-20 Action Plan and the second amendment was for FY 2020-21.

On September 11, 2020, HUD notified the City of an additional \$1,209,375 in CARES Act Phase 3 CDBG-CV funding. In order to fully access this funding and move forward with planned projects the City needs to execute a Third Substantial Amendment to its FY 2019-2020 AAP to allow for programing and funding of necessary activities to prepare for, prevent and respond to the Covid-19 pandemic. This was the 3<sup>rd</sup> Substantial Amendment to FY 2019-20 AAP, yet the first amendment completed under FY 2020-21.

On April 13, 2021 the City of Salinas took the 1<sup>st</sup> Substantial Amendment to FY 2020-21 AAP, and the second amendment completed in FY 2020-21. The Salinas City Council approved the HUD AAP for FY 2020-21 on August 4, 2020 in order to commit funds to eligible projects for the CDBG, HOME and ESG programs. For FY 2020-2021 the City had available \$803,851 in HOME entitlement funds and \$552,868 in Program Income from FY 2019-2020, for a total of \$1,356,719 in HOME funds to commit to eligible projects. The City allocated \$339,179 in HOME funds for program administration, and \$660,000 for the construction of the Parkside – Phase I project and its activity delivery; \$357,540 remained unallocated to a specific project. In January, shortly after the approval of the FY 2020-21 AAP, Monterey County Housing, Inc. contacted the City requesting additional gap funding in order to secure all the necessary financing to complete the project. City staff reviewed the request and deemed it as eligible to commit the unallocated \$357,540 in HOME funds to this project.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not applicable.

## CR-50 - HOME 91.520(d)

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following list below represents all of the City's HOME-assisted affordable multi-family rental housing projects and shows the total number of HOME assisted units in each project:

- California House (436 California Street) – 5 units
- Foster Care Housing (7 Spoleto Circle) - 1 unit
- Gateway Apartments (25 Lincoln Avenue) – 20 units
- Haciendas Phase I (233 Calle Cebu) – 4 units
- Haciendas Phase II (241 Calle Cebú) – 4 units
- Haciendas Phase III (Hikari) – 9 units
- Haciendas Phase IV (34 E. Rossi Street) – 3 units
- Jardines Del Monte (1253 Del Monte Avenue) – 5 units
- La Gloria Apartments (539 E. Market Street) – 10 units
- Los Padres Apartments (1260 John Street) - 5 units
- Lupine Gardens (300 Casentini Street) – 20 units
- Sherwood Village (808 N. Main Street) – 43 units
- Soledad House (439 Soledad Street) – 8 units
- Tesor Apartments (1041 Buckhorn Drive) – 8 units
- Tynan Village (323 Front Street) – 41 units
- Wesley Oaks (138 Carr Avenue) – 6 units
- Moon Gate Plaza – 12 Units

Due to COVID-19, City staff was not able to complete any on-site inspection of affordable units.

In a typical year, City staff conducts an on-site HOME site visit which includes an internal unit inspection for each HOME-assisted unit, common area inspection and external property inspection. City staff uses a HOME checklist to cross reference the property conditions.

For the remaining HOME-assisted properties that do not require an onsite inspection this program year, and in accordance with the HOME final rule and §92.504(d), the City uses its customized online grant management software system (City Data Services), which allows all property owners/managers to annually submit building and unit inspection reports and data as part of the HOME Annual Compliance Report. All Home-assisted properties that did not require an on-site inspection still received an annual desk monitoring review in which there were no deficiencies found. The desk monitoring review consists of developer property unit inspection reports, annual income recertification reports, insurance documentation in which the developer submits annually to the City through City Data Services (CDS). City staff has established a HOME spreadsheet which informs staff when the inspections are due on each of the properties.

In accordance with the HOME final rule and §92.504(d), the City will ensure that on-site inspections will occur within 12 months after project completion and at least once every 3 years thereafter during the period of affordability. In addition, the property owner/manager must annually certify to the City that each building and all HOME-assisted units in the project are suitable for occupancy, considering State and local health, safety, and other applicable codes, ordinances, and requirements, and the ongoing property standards established by the City to meet the requirements of §92.251. The City will ensure that inspections will be based on a statistically valid sample of units appropriate for the size of the HOME-assisted project, as set forth by HUD.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

There are three components to the City's "affirmative marketing" of activities funded by the HUD entitlement grants: 1) Outreach regarding program design and administration; 2) Marketing of programs operated by the City; and 3) Marketing of activities operated by sub-recipients and sub-grantees.

Language barriers can be an impediment to accessing housing of choice. Reflective of the demographics in the City, 68.5 percent of all Salinas residents spoke languages other than English at home, according to the American Community Survey (ACS). Over half of these residents spoke English "less than very well." Linguistic isolation is more severe among Hispanics than among Asians, with approximately 64 percent of Salinas residents speaking "Spanish or Spanish Creole"<sup>1</sup> at home compared to only 3.8 percent speaking "Asian and Pacific Islander languages." Among "Spanish or Spanish Creole" speaking households approximately 58.3 percent spoke English "less than very well".

In May 2017, the City updated its City's Citizen Participation Plan (CPP) to include guidelines for Limited English Proficiency (LEP).

The City also has a hard copy and electronic brochures (English and Spanish) for the Housing Services Programs (Low Interest Loans, HAA and LBP). City staff also distributes programs brochures (English and Spanish) for the GRID Alternatives Solar Program and Central Coast Energy Services.

**Outreach Regarding Program Design and Administration:** In keeping with the updated CPP, notices of Action Plan, CAPER, and community development need hearings and of annual Request for Proposals are typically published in Spanish in the local Hispanic newspaper "El Sol", in addition to the English notices in The Californian. The City also subscribes to the California Relay Service to accommodate TDD (telecommunication devices for the deaf) users; published public notices provide a TDD number. The City also provides notice to local agencies that serve groups that may need notice in a different format. Prior to the closure of City Library facilities due to COVID-19, the Draft Action Plan and CAPER were also made available at all City libraries. In addition, simultaneous Spanish/English translation (using headsets) is typically made available during City Council meetings (and at every hearing regarding Action Plans and other HUD-funded topics).

**Marketing of Programs Operated by City:** The City's HUD-funded activities are administered by the Housing Division of the Community Development Department. Of the five current full-time positions allocated to the Division, three are certified by the City as bilingual English/Spanish, including the first point of contact for telephone and walk-in inquiries. Promotional materials are produced in both English and Spanish and whenever marketing is done via newspaper, the information is published in both English and Spanish. From time to time, targeted outreach for housing rehabilitation and first-time homebuyer activities is focused upon Spanish-speaking residents, including information to bilingual realtors and mortgage loan packagers, and Spanish language Public Service Announcements to the local news media.

**Marketing of Programs Operated by Subrecipients:** All City funding agreements employing funds from HUD grants require affirmative marketing activities. The City's monitoring plan includes verification that affirmative marketing is being employed. Many of the funded non-profit agencies routinely provide their services in a bilingual format. City housing activities that are not HUD-funded (e.g., inclusionary housing and density bonus programs) routinely require affirmative marketing to the community.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The City received \$337,844.84 in HOME program income. Program income has primarily been used to augment funding for the City's multi-family housing projects underway.

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<sup>1</sup> American Community Survey offers the following sub-categories for members of the population that "Speak a language other than English": "Spanish or Spanish Creole"; "Other Indo-European languages"; "Asian or Pacific Island languages"; and "Other languages"

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

In addition to using HOME funds for the creation of affordable housing units, the City continued to offer the CDBG Housing Services Program (Low Interest Loans, HAA, LBP and GRID Alternatives Solar Program) grants to foster and maintain affordable housing by giving current homeowners:

- An avenue, besides going to a private Lender, to apply for a loan to rehabilitate their home; most importantly is the benefit of available deferred loans for those households that would not otherwise be able to afford to make monthly payments.
- Access to construction management services (inspections, work write ups, contract docs, progress payments, project close-out) that are included as part of the rehabilitation loan/ grant process. Housing staff provides project oversight to ensure that work is completed as contracted. Contractors are paid incrementally as work is completed.

The City's Housing Services Program allows homeowners to remain and live comfortably in their homes after the repairs/modifications are completed.

The City also has an Inclusionary Housing Ordinance that requires a specific percentage of affordable units be included in new housing developments. The City updated this Ordinance in 2017 to improve its effectiveness in fostering affordable housing.

The City also has a Density Bonus Ordinance that developers can utilize, in which the developer would provide a certain percentage of affordable housing in exchange for a greater density of market-rate units allowed in a project.

City staff assists with the completion of the California Tax Credit Allocation Committee (CTCAC) Local Review Agency (LRA) Evaluation Forms for each proposed project that applies for CTCAC funding within the jurisdiction.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	SALINAS
Organizational DUNS Number	010919447
EIN/TIN Number	946000412
Identify the Field Office	San Francisco
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Monterey County

##### ESG Contact Name

Prefix	Mr.
First Name	Rod
Middle Name	
Last Name	Powell
Suffix	
Title	Planning Manager

##### ESG Contact Address

Street Address 1	200 Lincoln Ave
Street Address 2	
City	Salinas
State	CA
ZIP Code	93901-
Phone Number	(831)758-7487
Extension	
Fax Number	
Email Address	rodp@ci.salinas.ca.us

**ESG Secondary Contact**

<b>Prefix</b>	Mr.
<b>First Name</b>	Francisco
<b>Last Name</b>	Brambilla
<b>Suffix</b>	
<b>Title</b>	Community Development Analyst
<b>Phone Number</b>	(831) 758-7334
<b>Extension</b>	
<b>Email Address</b>	frankb@ci.salinas.ca.us

**2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	07/01/2020
<b>Program Year End Date</b>	06/30/2021

**3a. Subrecipient Form – Complete one form for each subrecipient**

<b>Subrecipient or Contractor Name</b>	Central Coast Center for Independent Living
<b>City</b>	Salinas
<b>State</b>	CA
<b>Zip Code</b>	93901
<b>DUNS Number</b>	82-744-2948
<b>Is subrecipient a victim services provider</b>	No
<b>Subrecipient Organization Type</b>	Other Non-Profit Organization
<b>ESG Subgrant or Contract Award Amount</b>	\$55,176

<b>Subrecipient or Contractor Name</b>	Community Homeless Solutions
<b>City</b>	Marina
<b>State</b>	California
<b>Zip Code</b>	93933
<b>DUNS Number</b>	10-277-9576
<b>Is subrecipient a victim services provider</b>	No
<b>Subrecipient Organization Type</b>	Other Non-Profit Organization
<b>ESG Subgrant or Contract Award Amount</b>	\$31,400



## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 13 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 14 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 15 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Gender Information

## 6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (unduplicated if possible)	0	0	0	0

Table 20 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	0
Total Number of bed - nights provided	0
Capacity Utilization	0

Table 21 – Shelter Capacity

### 9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City's ESG program is designed to complement the Monterey County Continuum of Care system, focusing on homeless prevention, rapid re-housing, and providing emergency shelters and essential services. To further enhance the City's ability to meeting the outcome and performance goals in the Continuum of Care Strategy, the City is taking the lead in the implementation of State ESG funds.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 22 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 23 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 24 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2018	2019	2020
	0	0	0

Table 26 - Total ESG Funds Expended

**11f. Match Source**

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 27 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	0	0	0

Table 28 - Total Amount of Funds Expended on ESG Activities

## Attachment A: Public Participation

### Text of Ad:



### **AVAILABILITY OF DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR FISCAL YEAR (FY) 2020-21 TO BE SUBMITTED TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD); PUBLIC HEARING AND INPUT ON HOUSING AND COMMUNITY DEVELOPMENT NEEDS**

NOTICE IS HEREBY GIVEN that on or before September 4, 2021 the City of Salinas (City) will publish the draft FY 2020-21 (July 1, 2020 – June 30, 2021) Consolidated Annual Performance and Evaluation Report (CAPER) for submittal to the United States Department of Housing and Urban Development (HUD).

The CAPER summarizes the City's annual accomplishments completed utilizing HUD funds. All activities and projects completed by the City were eligible under the following programs: Community Development Block Grant (CDBG), CDBG CARES Act (CDBG-CV), Home Investment Partnerships Program (HOME), Emergency Solutions Grants (ESG) funds and ESG CARES Act (ESG-CV). All projects met HUD and City priorities to serve primarily low and moderate-income persons and households, prevention or elimination of slums or blight and activities that meet community development needs having a particular urgency within the City. CARES Act funding was used to prevent, prepare for, and respond to the COVID-19 pandemic. The CAPER details how the City carried out the City's activities and accomplishments in relation to the 2020-24 Consolidated Plan (Con Plan) and the FY 2020-21 Annual Action Plan (AAP) in accordance with applicable regulations and priorities.

In FY 2020-21, the City received approximately \$2,024,219 in HUD Federal Entitlement CDBG funds; \$803,851 in HOME funds; \$179,001 in ESG funds, \$2,400,157 in CDBG-CV funds, and \$4,072,100 in ESG-CV funds based on FY 2020-21 funding allocations. The City also received \$192,810.81 in CDBG Program Income (PI), and \$337,844.84 in HOME PI.

NOTICE IS HEREBY GIVEN that the draft CAPER will be available for a minimum fifteen (15) day public comment period starting September 4, 2021 and ending September 21, 2021.

The documents can be viewed at the following locations:

- City of Salinas' website: <https://www.cityofsalinas.org/our-city-services/community-development/housing-and-community-development-division/rfps-public-notice>. The CAPER is on file at City of Salinas Community Development Department, Housing Division, 65 W. Alisal Street, 2nd Floor, Salinas, CA 93901 and may be examined or copied weekdays 8:00 a.m. to 5:00 p.m. by appointment only due to the COVID-19 Pandemic. To make an appointment, please contact Ana Ambriz, Community Development Analyst, at 831-758-7328 or by e-mail at [anaa@ci.salinas.ca.us](mailto:anaa@ci.salinas.ca.us).
- The CAPER can also be requested through mail. To receive a copy of the CAPER, please contact Ana Ambriz, Community Development Analyst, at 831-758-7328 or by e-mail at [anaa@ci.salinas.ca.us](mailto:anaa@ci.salinas.ca.us).

#### PUBLIC COMMENT

The public is invited to provide oral or written comments regarding the CAPER. A summary of public comments received, and the City's responses will become part of the public record. Comments will be accepted as of the date of this notice to close on September 21, 2021. Spanish interpretation is available upon request. Citizen comments are welcomed, and any oral or written comments or questions may be directed to:

Megan Hunter, Community Development Director  
65 W. Alisal Street, 2nd floor  
Salinas, CA 93901  
Phone: (831) 758-7334  
Fax: (831) 775-4258  
Email: [housingwebmail@ci.salinas.ca.us](mailto:housingwebmail@ci.salinas.ca.us)

NOTICE IS HEREBY GIVEN that a public hearing will be held before the City Council on Tuesday, September 21, 2021 at 4:00 p.m. at 200 Lincoln Ave. Salinas, CA 93901, to consider Housing and Community Development needs and the FY 2020-21 CAPER for adoption and is expected to direct staff to submit the documents to HUD no later than September 28, 2021.

City meetings may be observed live at <https://salinas.legistar.com/Calendar.aspx>, on The Salinas Channel on YouTube at <https://www.youtube.com/user/thesalinaschannel> or on Comcast Channel 25. If you wish to make a comment on a specific agenda item, please submit your comment via email by 2:00 P.M. on the day of the meeting to the City Clerk at [PublicComment@ci.salinas.ca.us](mailto:PublicComment@ci.salinas.ca.us).

**DISABLED PERSONS REQUIRING ACCOMMODATION IN ORDER TO PARTICIPATE IN THE PUBLIC HEARING MAY CONTACT THE CITY CLERK OFFICE, 200 LINCOLN AVENUE, SALINAS, CA 93901, (831) 758-7381, AS SOON AS POSSIBLE, BUT BY NO LATER THAN 5 P.M. OF THE LAST BUSINESS DAY PRIOR TO THE MEETING. HEARING IMPAIRED OR TTY/TDD TEXT TELEPHONE USERS MAY CONTACT THE CITY BY DIALING 711 FOR THE CALIFORNIA RELAY SERVICE (CRS) OR BY TELEPHONING ANY OTHER SERVICE PROVIDERS' CRS TELEPHONE NUMBER.**

*Sept 4, 2021 (4878397)*





**CITY OF SALINAS  
AVISO DE AUDIENCIA PUBLICA**

**DISPONIBILIDAD DEL REPORTE PRELIMINAR ANUAL CONSOLIDADO DE RENDIMIENTO Y EVALUACIÓN (CAPER) PARA EL AÑO FISCAL (FY) 2020-21 PARA SER PRESENTADO AL DEPARTAMENTO DE VIVIENDA Y DESARROLLO URBANO DE LOS ESTADOS UNIDOS (HUD) Y APORTES SOBRE LAS NECESIDADES DE VIVIENDA Y DESARROLLO COMUNITARIO**

SE DA AVISO QUE en o antes del 4 de septiembre de 2021, la Ciudad de Salinas publicará el reporte preliminar Anual Consolidado de Rendimiento y Evaluación (CAPER por sus siglas en inglés) del año fiscal 2020-21 (julio 1, 2020 – junio 30, 2021) para su presentación al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD por sus siglas en inglés).

El reporte CAPER resume los logros anuales de la Ciudad terminados utilizando fondos de HUD. Todas las actividades y proyectos que fueron terminados por la Ciudad fueron elegibles bajo los siguientes programas: Subvención en Bloque para el Desarrollo Comunitario (CDBG por sus siglas en inglés), Ley CARES COVID-19, (CDBG-CV por sus siglas en inglés), Programa de Sociedades para la Inversión de Vivienda (HOME por sus siglas en inglés), fondos del programa de Subsidios para Refugios de Emergencia (ESG por sus siglas en inglés) y ESG COVID-19 (ESG-CV por sus siglas en inglés). Todos los proyectos cumplieron con las prioridades de HUD y de la Ciudad para atender principalmente a personas y hogares con ingresos bajos y moderados, la prevención o eliminación de áreas marginales o deterioradas y actividades que satisficieron las necesidades de vivienda y desarrollo comunitario y que tuvieron una urgencia particular dentro de la Ciudad de Salinas. El reporte CAPER detalla cómo la Ciudad ha llevado a cabo sus actividades y logros en relación con el Plan Consolidado (Con Plan por sus siglas en inglés) 2020-24 y el Plan de Acción Anual (AAP por sus siglas en inglés) FY 2020-21 de acuerdo con las regulaciones y prioridades aplicables.

En el año fiscal 2020-21, la ciudad recibió aproximadamente \$2,024,219 en fondos CDBG, \$803,851 en fondos HOME, \$179,001 en fondos ESG, \$2,400,157 en fondos CDBG-CV y \$4,072,100 en fondos ESG-CV. La Ciudad también recibió \$192,810.81 en Ingresos del Programa CDBG (CDBG PI por sus siglas en inglés) y \$337,844.84 en HOME (HOME PI por sus siglas en inglés).

SE DA AVISO QUE el reporte CAPER estará disponible por un período mínimo de quince (15) días para comentarios públicos a partir del 4 de septiembre de 2021 y hasta el 21 de septiembre de 2021.

Los documentos se pueden ver en las siguientes ubicaciones:

• Sitio web de la ciudad de Salinas: <https://www.cityofsalinas.org/our-city-services/community-development/housing-and-community-development-division/rfps-public-notice>. El CAPER está archivado en el Departamento de Desarrollo Comunitario de la Ciudad de Salinas, División de Vivienda, 65 W. Alisal Street, 2 ° piso, Salinas, CA 93901 y puede ser examinado o copiado de lunes a viernes de 8:00 a.m. a 5:00 p.m. solo con cita debido a la pandemia COVID-19. Para programar una cita, comuníquese con Ana Ambriz, Analista de Desarrollo Comunitario, al 831-758-7328 o por correo electrónico a [anaa@ci.salinas.ca.us](mailto:anaa@ci.salinas.ca.us). El CAPER también se puede solicitar por correo. Para recibir una copia del CAPER, comuníquese con Ana Ambriz, Analista de Desarrollo Comunitario, al 831-758-7328 o por correo electrónico a [anaa@ci.salinas.ca.us](mailto:anaa@ci.salinas.ca.us).

#### COMENTARIO PÚBLICO

Se invita al público a aportar comentarios orales o escritos sobre el CAPER. Un resumen de los comentarios públicos recibidos y las respuestas de la Ciudad pasarán a formar parte del registro público. Se aceptarán comentarios a partir de la fecha de este aviso y hasta el 21 de septiembre de 2021. Hay interpretación en español disponible bajo petición. Comentarios por parte de la ciudadanía son bienvenidos, y cualquier comentario o pregunta de forma oral o escrita puede ser dirigida a:

Megan Hunter, Community Development Director  
65 W. Alisal Street, 2nd floor  
Salinas, CA 93901  
Phone: (831) 758-7334  
Fax: (831) 775-4258  
Email: [housingwebmail@ci.salinas.ca.us](mailto:housingwebmail@ci.salinas.ca.us)

SE DA AVISO que se realizará una audiencia pública ante el Ayuntamiento el martes 21 de septiembre de 2021 a las 4:00 p.m. en 200 Lincoln Ave. Salinas, CA 93901, para considerar las necesidades de Vivienda y Desarrollo Comunitario y para la adopción del CAPER del año fiscal 2020-21 y se espera que se instruya al personal a que presente los documentos a HUD a más tardar el 28 de septiembre de 2021.

Las reuniones de la ciudad se pueden observar en vivo en <https://salinas.legistar.com/Calendar.aspx>, en The Salinas Channel en YouTube en <https://www.youtube.com/user/thesalinaschannel> o en el canal 25 por Comcast. Si desea hacer un comentario sobre un tema específico en la agenda, envíe su comentario por correo electrónico antes de las 2:00 p.m. del día de la reunión al secretario municipal a [publiccomment@ci.salinas.ca.us](mailto:publiccomment@ci.salinas.ca.us).

**LAS PERSONAS CON DISCAPACIDADES QUE REQUIERAN DE AYUDA PARA PODER PARTICIPAR EN LA JUNTA DEBEN COMUNICARSE CON**

LA OFICINA DEL SECRETARIO DE LA CIUDAD (CITY CLERK), 200 LINCOLN AVENUE, SALINAS, CA 93901, (831) 758-7381, LO ANTES POSIBLE, PERO NO MÁS TARDE DE LAS 5 P.M. DEL DÍA ANTERIOR DE LA REUNIÓN DEL AYUNTAMIENTO. LOS USUARIOS QUE REQUIERAN UN DISPOSITIVO PARA DISCAPACIDADES AUDITIVAS (TTY/TDD POR SUS SIGLAS EN INGLÉS) PUEDEN COMUNICARSE CON LA CIUDAD A TRAVÉS DE "CALIFORNIA RELAY SERVICE" MARCANDO EL NÚMERO 711 POR TELÉFONO.

*Sept 4, 2021 (4878553)*

## Attachment B: Monitoring Procedures

The City Housing Division maintains accurate records, both program and financial, pertaining to community development activities, including housing and emergency shelter grant activities. Emergency Solutions Grant (ESG) and CDBG-funded public service activities are monitored continuously. Documentation, including activity reports, is required to be submitted with all payment requests. All loan servicing functions (pay-offs, partial payments, subordinations, annual affidavits, etc.) of outstanding loans in the City loan portfolio are also handled in-house using City Data Services (CDS) interactive computer software system. The City utilizes CDS for loan servicing and monitoring functions for activity reports (monthly, quarterly, annually), invoices, inspections, progress payments, loan payoffs and audit confirmations.

The City's Labor Compliance Officer I, Leticia Altamirano, through the Public Works Department, oversees compliance with federal labor standards requirements (e.g., Davis-Bacon) for all Capital Improvement Projects (CIPs) assisted with CDBG funds. Further staff oversees compliance with all federal labor standards requirements on a project-by-project basis for all other CDBG- and HOME-assisted projects, beginning with contract drafting and pre-construction conferences and proceeding through the necessary contractor submittals to project close-out. In limited instances, qualified subrecipients (e.g., HACM and CHISPA) have the resources to oversee federal labor standards with their own staff or enter into a service contract with a Labor Compliance Consulting entity to oversee all federal labor compliance responsibilities. The Public Works Compliance Officer attends labor compliance training when available through the State or Federal agencies to stay abreast of any regulatory changes.

The City continues to implement its formal process of executing a Memorandum of Record (MOR) with other City Departments upon allocation of CDBG funds for Capital Improvement Projects (CIPs). The MOR continues to serve as an alternate method to a Funding Agreement for ensuring program compliance for federally assisted capital improvement projects. Since implementation of the MOR process, compliance issues have declined, and successful compliance has increased. The Community Development Department, and Housing Division staff, requires that Public Works and other departments that were allocated CDBG funds report in City Data Services (CDS). The City reviews and monitors regularly and ensures compliance through monthly and quarterly desk reviews and attends construction meetings throughout the duration of the project.

The City has also implemented various steps to further ensure compliance by all CIPs with applicable CDBG program regulations. The MOR was enhanced to include additional language pertaining to submittal of reports on a timely manner. This will assist with early detection of critical project impediments with potential to impact the annual CDBG Timeliness Ratio criteria and will allow for implementation of effective remediation steps. Further language was added to the MOR regarding compliance with 24 CFR Part 570.505 applicable to real property within the City's control which was acquired or improved in whole or in part using CDBG funds in excess of \$25,000 and Change of Use Requirements for all Public Facilities & Improvements eligible under §570.201(c). A key focus during assessments is compliance with the adopted Consolidated Plan and the City's Housing Element, plus support to the City Council's Goals. Information gathered is employed to evaluate progress towards established goals; to confirm compliance with statutory and regulatory requirements of governing federal legislation (e.g., National Affordable Housing Act); to determine possible revisions to City policy and procedure, including the Consolidated Plan and Housing Element; and, to prepare performance reports such as this document.

**Monitoring Consolidated Plan and HUD Program Compliance:** The primary action in this regard occurs during the review of proposals received as a result of the annual funding RFP. Proposals are evaluated and compared based upon the policies and priorities in place and then City staff's allocation recommendations are based upon the results of this analysis. Any proposed amendments to the Action Plan during the program year are also evaluated on this basis. In each case, the various timeliness rules, with respect to commitment and expenditure of funds, are also considered. All funding agreements contain deadlines governing timely use of funds; Salinas has a long-standing record of meeting CDBG, HOME, and ESG commitment and drawdown standards. Subrecipient funding agreements require compliance with not only the relevant federal regulations and OMB guidance, but are drafted to ensure that funded activities are carried out as contemplated in the Action Plan. Division staff continues to closely monitor the performance of other City

departments whenever they receive allocations of the federal funds in question through the implementation of the Memorandum of Record (MOR) used for program and reporting compliance of CDBG assisted projects.

**Compliance with Housing Standards:** Compliance with housing standards is ongoing. Division staff schedules visits to assisted housing sites following completion of construction or rehabilitation. Recipients of deferred payment rehabilitation loans are evaluated every five years to determine feasibility and continued use of a deferred loan or conversion to amortize loans; the process includes a site visit to determine the upkeep of the unit and gathering of financial household information to determine eligibility. Desk monitoring of completed new construction projects is conducted to determine the appropriate intervals for performing site visits; in addition, almost all major projects receive restricted financing from other sources (e.g., federal tax credits, State funds), which typically include rigorous ongoing monitoring requirements.

In addition, transitioning of the multi-family reporting process into the CDS database was completed in FY 2013. The CDS database tracks all funded CDBG and HOME multi-family projects from award phase, construction phase to project completion. Thereafter, the project moves into the annual reporting category where it will remain active, meaning Annual Data Collection Forms will be submitted until the expiration of the affordability period. This provides Grantees with a more efficient data gathering process and offers a more consistent method in collecting annual reports and reviewing data for compliance. City staff continues to work with the CDS database programmers to ensure accurate compliance with project's income/rent restrictions. Various challenges were encountered as numerous affordable housing projects have multiple rent/income restrictions imposed by other program regulations such as the City's Inclusionary Housing Program and the Housing Successor Agency (HSA). Thus, making it arduous to achieve comprehensive program compliance for each restricted unit. Staff continues to research and implement system changes to attain comprehensive program compliance for all existing affordable housing projects.

As stated previously, City staff continues to enforce revised reporting policies for all CDBG and HOME projects. Annual, Quarterly or Monthly Reporting is accomplished through CDS. Grantees continue to submit Quarterly Progress Reports (QPR) with reporting periods as follows: Period 1- July 1 to September 30; Period 2-October 1 to December 31; Period 3- January 1 to March 31; and Period 4-April 1 to June 30. Current reporting requirements during Period four for all CDBG and HOME assisted projects remains the same as prior years as grantees are required to submit an Annual Project Narrative following the end of the fiscal year.

While the City no longer offers the First-Time Homebuyer Program (FTHB) for new assistance, all active FTHB program participants are monitored to determine that homeowners are using subject properties as their principal place of residence, maintaining proper hazard insurance and are current on property taxes. Additional monitoring takes place throughout the year as homeowners contact staff to receive information on refinancing, subordination, loan payoff or just to ask questions about their loans. During these consultations, staff confirms that the information provided matches information in their project file.

As part of the City's deferred rehabilitation loan program, staff has prepared a plan to begin the monitoring of these loans every five years as stipulated in their agreement; subject properties will be monitored for: deferred loan continued eligibility, using home as their principal place of residence, maintaining proper hazard insurance and are current on property taxes. The City also utilizes CDS as a notification tool to remind staff when a loan is due for a review.

**Public Services:** Staff prepares an annual Monitoring Plan. Monitoring of program progress, accomplishments, and compliance with HUD program rules is an ongoing activity conducted by staff by means of thorough review of monthly and quarterly reimbursement requests, activity reports, and rate of expenditures.

Staff completes a Risk Assessment of every subrecipient every year and in most cases, a Desk Review Monitoring, utilizing two checklists designed for that purpose. The Desk Review Monitoring draws on information in the file, but also documents submitted during the application process (e.g., annual agency audit) since most have submitted applications for the following fiscal year. To determine compliance with accommodations for Persons of Limited English Proficiency, staff requests copies of outreach materials and applications.

Monitoring standards used are HUD's forms under CDBG standards "Checklist for On-site Monitoring of a Subrecipient" in the "Managing CDBG, A Guidebook for Grantees on Subrecipient Oversight", as well as City of Salinas' CDBG Desk

Guide and ESG Manual. Forms used to complete the monitoring visit are in the “CPD Grantee Monitoring Handbook” under CDBG Entitlement depending upon the type of activity provided. Staff notifies the agency about potential visit dates to conduct a site visit and requests review of program documents such as but not limited to agency's payroll ledger, employee timecards, receipts for other claimed expenses, the most recent financial audit, personnel policies, equal opportunity policy, case files, and client files that support the reported data for Salinas clients (as noted on the monthly and quarterly Activity Data Report). After the monitoring visit, a follow up letter is sent stating the results of the visit. If there are any issues or signs of noncompliance, it is discussed in detail with the program manager/executive director to assist in bringing the agency in compliance at the exit conference. Currently there have been no findings for any agency. Staff is currently in the follow-up phase of the onsite monitoring process.

**CDBG-Public Facilities:** Public Facility Improvement Projects (where improvements have been completed) are required to annually submit an “Annual Data Collection Form” designed to capture service data such as: the total number of direct beneficiaries, race and ethnicity of each beneficiary, and all data required under HUD's Community Planning and Development Performance Measurement System. The City's Housing staff has currently transitioned all open projects to the CDS website, thus streamlining the reporting process and creating an improved database of all funded projects. As in prior reports, all data continues to be gathered on a monthly and/or quarterly and annual basis. Upon receipt of data, staff continues to review to ensure compliance with appropriate national objectives.

**CDBG-Capital Improvement Projects:** Staff continues to monitor projects during the design phase, bid opening phase, construction phase and completion phase to ensure compliance with all applicable federal provisions (i.e., Davis-Bacon, Minority Business Enterprise/Women Business Enterprise, Section 3, Executive Order 11246, Executive Order 11063, and Title 24 CFR Part 85). The City continues to revise and improve its existing tools to assist with project monitoring during these phases. Such tools include: Federal Labor Compliance Checklist; Contractor and Subcontractor Compliance Worksheet; Quarterly Progress Report; and monthly or bi-weekly correspondence with the subrecipient or assigned City of Salinas Construction Inspector. Additionally, the City continues to review the previously developed standard CDBG Bid Specification Package that includes all applicable federal forms and provisions to ensure all forms and data are current. The City will continue to assess current process and research better methods for ensuring compliance with all federal provisions. Currently, the established process continues to significantly reduce the amount of staff time previously required to achieve compliance.

As previously reported, Labor compliance in Capital Improvement Projects continues to be a high priority. The PW Labor Compliance Officer continues to increase her knowledge regarding the Federal labor compliance regulations and continues to attend State and Federal Labor Compliance trainings.

## **Attachment C: IDIS Report – PR 26**

The City's PR 26 – CDBG Financial Summary Report is attached on the following pages.

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Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,838,632.49
02 ENTITLEMENT GRANT	2,023,911.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	192,810.81
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,055,354.30

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	453,680.32
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	453,680.32
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	219,684.95
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	673,365.27
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,381,989.03

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	111,315.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	131,838.13
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	243,153.13
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	53.60%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,253,307.95
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,253,307.95
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	43,206.70
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	43,206.70
32 ENTITLEMENT GRANT	2,023,911.00
33 PRIOR YEAR PROGRAM INCOME	28,246.09
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,052,157.09
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.11%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	219,684.95
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	45,309.50
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	264,994.45
42 ENTITLEMENT GRANT	2,023,911.00
43 CURRENT YEAR PROGRAM INCOME	192,810.81
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,216,721.81
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.95%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2019	1	1577	6461172	Housing Services Program - 2019	14A	LMH	Strategy area	\$81,750.00
2019	1	1577	6461216	Housing Services Program - 2019	14A	LMH	Strategy area	\$19,295.00
2019	1	1577	6528381	Housing Services Program - 2019	14A	LMH	Strategy area	\$10,270.00
Total					14A	Matrix Code		\$111,315.00

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	1597		Catalyst Apartments Rehabilitation Project (2019)	14B	LMH	\$2,144.75
					14B	Matrix Code	\$2,144.75
Total							\$2,144.75

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	24	1555	6417889	First United Methodist Church Kitchen Remodel	03C	LMC	\$4,888.84
2017	24	1555	6417941	First United Methodist Church Kitchen Remodel	03C	LMC	\$4,825.48
2017	24	1555	6461091	First United Methodist Church Kitchen Remodel	03C	LMC	\$11,232.77
2017	24	1555	6525649	First United Methodist Church Kitchen Remodel	03C	LMC	\$25,027.91
2017	24	1555	6528381	First United Methodist Church Kitchen Remodel	03C	LMC	\$1,820.83
2020	8	1596	6528156	Sun Rose Housing Development (2020)	03C	LMC	\$5,373.98
2020	8	1596	6528381	Sun Rose Housing Development (2020)	03C	LMC	\$1,489.77
					03C	Matrix Code	\$54,659.58
2014	10	1359	6417889	Old Municipal Swimming Pool Building (Sherwood Rec Center)	03F	LMA	\$999.98
2014	10	1359	6417941	Old Municipal Swimming Pool Building (Sherwood Rec Center)	03F	LMA	\$29,792.01
2014	10	1359	6461204	Old Municipal Swimming Pool Building (Sherwood Rec Center)	03F	LMA	\$9.64
2014	10	1359	6528381	Old Municipal Swimming Pool Building (Sherwood Rec Center)	03F	LMA	\$35.15
					03F	Matrix Code	\$30,836.78
2019	9	1559	6417941	Partners for Peace - Families are the Heart of the Community	05D	LMC	\$8,206.70
2020	10	1588	6528156	Girl Scouts of the Central Coast - Alisal Program Center	05D	LMC	\$5,036.30
2020	10	1588	6531669	Girl Scouts of the Central Coast - Alisal Program Center	05D	LMC	\$29,963.70
					05D	Matrix Code	\$43,206.70
2019	1	1574	6417889	Housing Services Program Activity Delivery (2019)	14H	LMH	\$2,348.05
2019	1	1574	6461091	Housing Services Program Activity Delivery (2019)	14H	LMH	\$71.78
2019	1	1574	6461216	Housing Services Program Activity Delivery (2019)	14H	LMH	\$715.24
Total					14H	Matrix Code	\$3,135.07
							\$131,838.13

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	9	1559	6417941	No	Partners for Peace - Families are the Heart of the Community	B19MC060005	EN	05D	LMC	\$2,514.63
2019	9	1559	6417941	No	Partners for Peace - Families are the Heart of the Community	B20MC060005	PI	05D	LMC	\$5,692.07
2020	10	1588	6528156	No	Girl Scouts of the Central Coast - Alisal Program Center	B18MC060005	EN	05D	LMC	\$2,967.50
2020	10	1588	6528156	No	Girl Scouts of the Central Coast - Alisal Program Center	B20MC060005	PI	05D	LMC	\$2,068.80
2020	10	1588	6531669	No	Girl Scouts of the Central Coast - Alisal Program Center	B20MC060005	PI	05D	LMC	\$29,963.70
								05D	Matrix Code	\$43,206.70
					No	Activity to prevent, prepare for, and respond to Coronavirus				\$43,206.70
Total										\$43,206.70

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	1593	6461091	CDBG Program Planning and Administration (2020)	21A		\$11,375.52
2020	14	1593	6461172	CDBG Program Planning and Administration (2020)	21A		\$8,110.35
2020	14	1593	6461204	CDBG Program Planning and Administration (2020)	21A		\$17,001.24
2020	14	1593	6461216	CDBG Program Planning and Administration (2020)	21A		\$23,425.61
2020	14	1593	6470635	CDBG Program Planning and Administration (2020)	21A		\$28,496.04
2020	14	1593	6473697	CDBG Program Planning and Administration (2020)	21A		\$27,310.04





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	1593	6473835	CDBG Program Planning and Administration (2020)	21A		\$27,706.42
2020	14	1593	6525633	CDBG Program Planning and Administration (2020)	21A		\$8,412.23
2020	14	1593	6525649	CDBG Program Planning and Administration (2020)	21A		\$17,168.90
2020	14	1593	6528156	CDBG Program Planning and Administration (2020)	21A		\$17,642.03
2020	14	1593	6528381	CDBG Program Planning and Administration (2020)	21A		\$31,835.57
2020	14	1593	6531671	CDBG Program Planning and Administration (2020)	21A		\$1,201.00
Total					21A	Matrix Code	\$219,684.95
							\$219,684.95

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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,190,782.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,190,782.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	807,284.81
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	213,344.48
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,020,629.29
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	170,152.71

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	525,821.72
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	525,821.72
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	807,284.81
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	65.13%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	525,821.72
17 CDBG-CV GRANT	1,190,782.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	44.16%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	213,344.48
20 CDBG-CV GRANT	1,190,782.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	17.92%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1580	6476163	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$13,075.86
			6525705	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$16,352.69
			6525715	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$24,668.64
			6531567	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$29,902.81
		1581	6461782	Food Bank for Monterey County CDBG-CV	05W	LMC	\$81,007.20
			6525683	Food Bank for Monterey County CDBG-CV	05W	LMC	\$158,461.92
			6525715	Food Bank for Monterey County CDBG-CV	05W	LMC	\$71,487.88
		1582	6525682	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$440.85
			6525683	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$2,344.18
			6525705	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$344.75
			6525709	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$12,102.66
			6525715	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$8,276.12
			6525741	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,214.16
			6531567	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$13,799.63
	2	1592	6525705	Salvation Army Food Distribution CDBG-CV	03T	LMC	\$58,035.15
		1600	6531567	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$31,307.22
Total							<b>\$525,821.72</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1580	6476163	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$13,075.86
			6525705	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$16,352.69
			6525715	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$24,668.64
			6531567	Eden Council for Hope and Opportunity ECHO CDBG-CV	05J	LMC	\$29,902.81
		1581	6461782	Food Bank for Monterey County CDBG-CV	05W	LMC	\$81,007.20
			6525683	Food Bank for Monterey County CDBG-CV	05W	LMC	\$158,461.92
			6525715	Food Bank for Monterey County CDBG-CV	05W	LMC	\$71,487.88
		1582	6525682	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$440.85
			6525683	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$2,344.18
			6525705	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$344.75
			6525709	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$12,102.66
			6525715	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$8,276.12
			6525741	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$4,214.16
			6531567	City of Salinas Housing Information and Referral Services - CDBG-CV	05X	LMC	\$13,799.63
	2	1592	6525705	Salvation Army Food Distribution CDBG-CV	03T	LMC	\$58,035.15
		1600	6531567	Salinas Downtown Streets Team 2nd Team - CV	05Z	LMC	\$31,307.22
Total							<b>\$525,821.72</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	1578	6413677	CDBG-CV Planning and Program Administration (2020)	21A		\$368.35
			6413680	CDBG-CV Planning and Program Administration (2020)	21A		\$11,230.09
			6413697	CDBG-CV Planning and Program Administration (2020)	21A		\$23,682.48
			6450561	CDBG-CV Planning and Program Administration (2020)	21A		\$30,615.05
			6461780	CDBG-CV Planning and Program Administration (2020)	21A		\$28,302.35
			6461781	CDBG-CV Planning and Program Administration (2020)	21A		\$20,673.89



## **Attachment D: SAGE Reports**

The City's SAGE Reports – ESG and ESG-CV Accomplishments.

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## HUD ESG CAPER FY2020

Grant: ESG: Salinas - CA - Report Type: CAPER

### Report Date Range

7/1/2019 to 6/30/2020

### Q01a. Contact Information

First name	Melissa
Middle name	
Last name	Ruiz
Suffix	
Title	Community Improvement Assistant
Street Address 1	65 W. Alisal St. 2nd FL
Street Address 2	
City	Salinas
State	California
ZIP Code	93901
E-mail Address	melissa.ruiz@ci.salinas.ca.us
Phone Number	(831)758-7401
Extension	
Fax Number	

### Q01b. Grant Information

As of 10/15/2020

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020						
2019	E19MC060005	\$177,658.00	\$158,815.73	\$18,842.27	8/22/2019	8/22/2021
2018	E18MC060005	\$170,830.00	\$170,830.00	\$0	8/7/2018	8/7/2020
2017	E17MC060005	\$447,820.00	\$447,820.00	\$0	9/12/2017	9/12/2019
2016	E16MC060005	\$178,203.00	\$178,203.00	\$0	8/22/2016	8/22/2018
2015	E15MC060005	\$177,842.00	\$177,842.00	\$0	8/6/2015	8/6/2017
2014	E14MC060005	\$159,590.00	\$159,590.00	\$0	8/11/2014	8/11/2016
2013	E13MC060005	\$137,047.00	\$137,047.00	\$0	9/11/2013	9/11/2015
2012						
2011						
Total		\$1,448,990.00	\$1,430,147.73	\$18,842.27		

### ESG Information from IDIS

### CAPER reporting includes funds used from fiscal year:

2018, 2019

### Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	2
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	2
Homelessness Prevention	1

### Q01c. Additional Information

#### HMIS

#### Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

## Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
MOSBE Interim	2116	MOSBE Interim - MCHOME Emergency Shelter Salinas	3543	1	0			CA-506	063162	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
MOSBE Interim	2116	MOSBE Interim - MCHOME Outreach	2872	4				CA-506	063162	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
MOSBE Housing Resource Center (HRC)*	2119	MOSBE HRC - ESG RRH	3569	13				CA-506	069053	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
zzz*no data entry*zzz MOSBE Community Homeless Solutions	3082	MOSBE Community Homeless Solutions- Winter Warming Shelter	3360	1	0			CA-506	063162	0	ServicePoint	2019-10-01	2019-11-30	No	Yes
MOSBE Central Coast Center for Independent Living (CCCIL)	2260	MOSBE CCCIL Entitlement ESG HP	3551	12				CA-506	063162	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
MOSBE Central Coast Center for Independent Living (CCCIL)	2260	MOSBE CCCIL Entitlement ESG RRH	3552	13				CA-506	063162	0	ServicePoint	2019-07-01	2020-06-30	No	Yes

## Q05a: Report Validations Table

Total Number of Persons Served	260
Number of Adults (Age 18 or Over)	196
Number of Children (Under Age 18)	64
Number of Persons with Unknown Age	0
Number of Leavers	170
Number of Adult Leavers	133
Number of Adult and Head of Household Leavers	133
Number of Stayers	90
Number of Adult Stayers	63
Number of Veterans	4
Number of Chronically Homeless Persons	90
Number of Youth Under Age 25	11
Number of Parenting Youth Under Age 25 with Children	2
Number of Adult Heads of Household	184
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

## Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	1	27	1	29	11.15 %
Date of Birth	0	0	0	0	0.00 %
Race	1	0	0	1	0.38 %
Ethnicity	1	0	0	1	0.38 %
Gender	0	0	0	0	0.00 %
Overall Score				31	11.92 %

## Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	4	1.54 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	3	1.63 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	2	1.50 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	164	0	0	0	0	0	0.00 %
TH	0	0	0	0	0	0	--
PH (All)	24	0	0	1	1	1	4.38 %
Total	188	0	0	0	0	0	0.56 %

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	98	45
1-3 Days	66	50
4-6 Days	26	21
7-10 Days	17	10
11+ Days	42	43

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	2	0	0.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	196	158	38	0	0
Children	64	0	64	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	260	158	102	0	0
For PSH & RRH – the total persons served who moved into housing	8	8	0	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	184	156	28	0	0
For PSH & RRH – the total households served who moved into housing	8	8	0	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	20	20	0	0	0
April	16	16	0	0	0
July	9	9	0	0	0
October	37	24	13	0	0

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	38	0	38	0
2-5 Times	3	0	3	0
6-9 Times	1	0	1	0
10+ Times	0	0	0	0
Total Persons Contacted	42	0	42	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	30	0	30	0
2-5 Contacts	2	0	2	0
6-9 Contacts	1	0	1	0
10+ Contacts	0	0	0	0
Total Persons Engaged	33	0	33	0
Rate of Engagement	0.79	0.00	0.79	0.00



**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	70	58	12	0
Female	125	99	26	0
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	196	158	38	0

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	32	32	0	0
Female	32	32	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	64	64	0	0

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	102	32	6	54	10	0	0
Female	157	32	8	102	15	0	0
Trans Female (MTF or Male to Female)	1	0	0	1	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	260	64	14	157	25	0	0

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	21	0	21	0	0
5 - 12	30	0	30	0	0
13 - 17	13	0	13	0	0
18 - 24	14	7	7	0	0
25 - 34	56	41	15	0	0
35 - 44	32	23	9	0	0
45 - 54	43	37	6	0	0
55 - 61	26	25	1	0	0
62+	25	25	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	260	158	102	0	0

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	220	128	92	0	0
Black or African American	13	12	1	0	0
Asian	3	2	1	0	0
American Indian or Alaska Native	7	7	0	0	0
Native Hawaiian or Other Pacific Islander	4	2	2	0	0
Multiple Races	12	6	6	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	260	158	102	0	0

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	83	69	14	0	0
Hispanic/Latino	176	88	88	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	260	158	102	0	0

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults <sup>Ⓒ</sup>	With Only Children	Unknown Household Type
Mental Health Problem	113	105	7	1	--	0	0
Alcohol Abuse	6	6	0	0	--	0	0
Drug Abuse	18	18	0	0	--	0	0
Both Alcohol and Drug Abuse	28	27	1	0	--	0	0
Chronic Health Condition	68	63	3	2	--	0	0
HIV/AIDS	1	1	0	0	--	0	0
Developmental Disability	29	26	1	2	--	0	0
Physical Disability	63	61	1	1	--	0	0

<sup>Ⓒ</sup> The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults <sup>Ⓒ</sup>	With Only Children	Unknown Household Type
Mental Health Problem	90	86	3	1	--	0	0
Alcohol Abuse	5	5	0	0	--	0	0
Drug Abuse	13	13	0	0	--	0	0
Both Alcohol and Drug Abuse	27	26	1	0	--	0	0
Chronic Health Condition	45	43	0	2	--	0	0
HIV/AIDS	1	1	0	0	--	0	0
Developmental Disability	24	22	1	1	--	0	0
Physical Disability	52	50	1	1	--	0	0

<sup>Ⓒ</sup> The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults <sup>Ⓒ</sup>	With Only Children	Unknown Household Type
Mental Health Problem	22	18	4	0	--	0	0
Alcohol Abuse	1	1	0	0	--	0	0
Drug Abuse	5	5	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	23	20	3	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	4	3	0	1	--	0	0
Physical Disability	11	11	0	0	--	0	0

<sup>Ⓒ</sup> The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	69	58	11	0	0
No	127	100	27	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	196	158	38	0	0

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	8	8	0	0	0
No	61	50	11	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	69	58	11	0	0

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	53	36	17	0	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Place not meant for habitation	119	102	17	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☞	0	0	0	0	0
<b>Subtotal</b>	174	140	34	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	5	5	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison or juvenile detention facility	2	2	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
<b>Subtotal</b>	9	9	0	0	0
<b>Other Locations</b>	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	4	4	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	2	2	0	0	0
Hotel or motel paid for without emergency shelter voucher	4	1	3	0	0
Staying or living in a friend's room, apartment or house	2	1	1	0	0
Staying or living in a family member's room, apartment or house	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal</b>	13	9	4	0	0
Total	196	158	38	0	0

☞ Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	77	0	52
\$1 - \$150	0	0	0
\$151 - \$250	1	0	1
\$251 - \$500	11	0	9
\$501 - \$1000	59	0	40
\$1,001 - \$1,500	28	0	19
\$1,501 - \$2,000	12	0	6
\$2,001+	7	0	6
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	1	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	63	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	196	63	133

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	21	0	9
Unemployment Insurance	3	0	2
SSI	54	0	41
SSDI	26	0	19
VA Service-Connected Disability Compensation	1	0	1
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	14	0	9
General Assistance	14	0	9
Retirement (Social Security)	4	0	3
Pension from Former Job	1	0	1
Child Support	1	0	1
Alimony (Spousal Support)	1	0	1
Other Source	3	0	2
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	3	3	0.00 %	0	5	5	0.00 %	0	0	0	--
Supplemental Security Income (SSI)	40	0	40	100.00 %	1	0	1	100.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	18	0	18	100.00 %	0	0	0	--	0	0	0	--
VA Service-Connected Disability Compensation	1	0	1	100.00 %	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	2	0	2	100.00 %	2	5	7	29.00 %	0	0	0	--
Retirement Income from Social Security	3	0	3	100.00 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	1	0	1	100.00 %	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	0	1	1	0.00 %	0	0	0	--
Other source	10	1	11	90.91 %	1	2	3	33.00 %	0	0	0	--
No Sources	37	8	45	82.22 %	0	6	6	0.00 %	0	0	0	--
Unduplicated Total Adults	99	12	111		4	16	20		0	0	0	

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	80	0	60
WIC	4	0	3
TANF Child Care Services	3	0	3
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	1	0	0

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	211	0	141
Medicare	39	0	27
State Children's Health Insurance Program	5	0	4
VA Medical Services	1	0	1
Employer Provided Health Insurance	4	0	3
Health Insurance Through COBRA	2	0	1
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	10	0	9
Indian Health Services Program	1	0	0
Other	1	0	1
No Health Insurance	30	0	18
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	90	0
1 Source of Health Insurance	189	0	119
More than 1 Source of Health Insurance	41	0	33

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	184	116	68
8 to 14 days	5	5	0
15 to 21 days	1	1	0
22 to 30 days	8	7	1
31 to 60 days	24	18	6
61 to 90 days	7	7	0
91 to 180 days	17	11	6
181 to 365 days	14	5	9
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	260	170	90

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	3	3	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	1	1	0	0	0
61 to 180 days	2	2	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	8	8	0	0	0
Average length of time to housing	33.00	33.00	--	--	--
Persons who were exited without move-in	7	3	4	0	0
Total persons	15	11	4	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	184	88	96	0	0
8 to 14 days	5	5	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	8	4	4	0	0
31 to 60 days	24	22	2	0	0
61 to 90 days	7	7	0	0	0
91 to 180 days	17	17	0	0	0
181 to 365 days	14	14	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	260	158	102	0	0

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	3	3	0	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	6	0	6	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	11	4	7	0	0
61 to 180 days	33	12	21	0	0
181 to 365 days	58	19	39	0	0
366 to 730 days (1-2 Yrs)	42	21	21	0	0
731 days or more	34	34	0	0	0
Total (persons moved into housing)	190	96	94	0	0
Not yet moved into housing	18	12	6	0	0
Data not collected	3	1	2	0	0
Total persons	211	109	102	0	0

## Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	2	2	0	0	0
Rental by client, no ongoing housing subsidy	9	5	4	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	5	5	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
<b>Subtotal</b>	19	15	4	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	6	6	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	3	3	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	140	87	53	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	150	97	53	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	1	1	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Total</b>	170	113	57	0	0
Total persons exiting to positive housing destinations	23	19	4	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	13.53 %	16.81 %	7.02 %	--	--

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	2	2	0	0	0
Moved to new housing unit--Without an on-going subsidy	1	1	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	2	2	0	0	0
Total	5	5	0	0	0

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	2	2	0	0
Non-Chronically Homeless Veteran	2	2	0	0
Not a Veteran	192	154	38	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	196	158	38	0

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	90	83	7	0	0
Not Chronically Homeless	167	74	93	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	1	2	0	0
Total	260	158	102	0	0



ESG-CV Report Aggregator

This report uses data from the ESG-CV reports submitted to HUD. You must have already submitted your report to HUD for the data to be generated. Note: Sage processes the data overnight so you must wait until the following day to view a report with data submitted today. If you have access to multiple ESG-CV recipients, please note that aggregating the full report over many recipients may take several minutes. To generate a report1. Select the recipient or multiple recipients (hold CTRL key to select more than one)2. Select one reporting period3. Select whether you want to generate the data from the quarterly report or from the cumulative report which was submitted on the reporting period selected4. Select the component type. You may select all, only one, or hold CTRL key down and select more than one5. Select the section of the CSV upload you want to report. You may select all, only one, or hold CTRL key down and select more than one

Filters for this report	
Use data from this period	FY2021 Q3
Quarterly or cumulative	Cumulative
ESG-CV Component Type TIP: Hold down the CTRL key on the keyboard (all)	
Programs	ESG: Salinas - CA
Report executed on	9/9/2021 5:20:08 PM

Report Date Range

4/1/2021 to 6/30/2021	Using Cumulative Bundle Uploads
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Grant List

Jurisdiction	Component Type	Count of Relevant Projects
ESG: Salinas - CA	Emergency Shel	6
ESG: Salinas - CA	PH - Rapid Re-H	2
ESG: Salinas - CA	Street Outreach	5

Q05a: Report Validations Table

Total Number of Persons Served	731
Number of Adults (Age 18 or Over)	626
Number of Children (Under Age 18)	105
Number of Persons with Unknown Age	0
Number of Leavers	571
Number of Adult Leavers	482
Number of Adult and Head of Household Leavers	482
Number of Stayers	160
Number of Adult Stayers	144
Number of Veterans	15
Number of Chronically Homeless Persons	369
Number of Youth Under Age 25	17
Number of Parenting Youth Under Age 25 with Children	2
Number of Adult Heads of Household	563
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or Mor 1	

**Q06a: Data Quality: Personally Identifying Information (PII)**

	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	41	34	11	86	11.76 %
Date of Birth	0	1	0	1	0.14 %
Race	7	1	0	8	1.09 %
Ethnicity	1	0	0	1	0.14 %
Gender	0	0	0	0	0.00 %
Overall Score				91	12.45 %

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	29	3.97 %
Client Location	0	0.00 %
Disabling Condition	10	1.37 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	28	4.97 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	19	3.94 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	481	0	0	4	14	15	0.03
TH	0	0	0	0	0	0	--
PH (All)	31	0	0	0	1	1	0.03
Total	512	0	0	0	0	0	0.03

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	23	46
1-3 Days	116	95
4-6 Days	68	83
7-10 Days	85	81
11+ Days	251	170

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	13	13	100.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	626	560	66	0	0
Children	105	0	105	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	731	560	171	0	0
For PSH & RRH – the total persons served who moved into housing	20	11	9	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	563	522	41	0	0
For PSH & RRH – the total households served who moved into housing	11	9	2	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	90	82	8	0	0
April	169	160	9	0	0
July	65	53	12	0	0
October	101	88	13	0	0

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	23	0	16	0
2-5 Times	5	0	4	0
6-9 Times	2	0	2	0
10+ Times	2	0	2	0
Total Persons Contacted	32	0	24	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	23	0	16	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	23	0	16	0
Rate of Engagement	0	0	0	0

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	345	320	25	0
Female	279	238	41	0
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	626	560	66	0

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	56	56	0	0
Female	49	49	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	105	105	0	0

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	401	56	8	286	51	0	0
Female	328	49	11	235	33	0	0
Trans Female (MTF or Male to Female)	1	0	1	0	0	0	0
Trans Male (FTM or Female to Male)	1	0	0	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	731	105	20	522	84	0	0

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	38	0	38	0	0
5 - 12	50	0	50	0	0
13 - 17	17	0	17	0	0
18 - 24	20	13	7	0	0
25 - 34	134	104	30	0	0
35 - 44	146	123	23	0	0
45 - 54	135	129	6	0	0
55 - 61	107	107	0	0	0
62+	84	84	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	731	560	171	0	0

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	566	427	139	0	0
Black or African American	62	48	14	0	0
Asian	17	10	7	0	0
American Indian or Alaska Native	31	29	2	0	0
Native Hawaiian or Other Pacific Islander	10	9	1	0	0
Multiple Races	30	23	7	0	0
Client Doesn't Know/Client Refused	14	13	1	0	0
Data Not Collected	1	1	0	0	0
Total	731	560	171	0	0

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	232	214	18	0	0
Hispanic/Latino	497	344	153	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	0	0	0	0	0
Total	731	560	171	0	0

**Q13a1: Physical and Mental Health Conditions at Entry**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	256	248	6	2		0	0
Alcohol Abuse	34	34	0	0		0	0
Drug Abuse	87	87	0	0		0	0
Both Alcohol and Drug Abuse	53	52	1	0		0	0
Chronic Health Condition	235	224	10	1		0	0
HIV/AIDS	8	8	0	0		0	0
Developmental Disability	77	69	3	5		0	0
Physical Disability	182	172	7	3		0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	205	198	5	2		0	0
Alcohol Abuse	26	26	0	0		0	0
Drug Abuse	67	67	0	0		0	0
Both Alcohol and Drug Abuse	46	45	1	0		0	0
Chronic Health Condition	171	162	8	1		0	0
HIV/AIDS	8	8	0	0		0	0
Developmental Disability	64	56	3	5		0	0
Physical Disability	144	138	4	2		0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	58	57	1	0		0	0
Alcohol Abuse	10	10	0	0		0	0
Drug Abuse	21	21	0	0		0	0
Both Alcohol and Drug Abuse	8	8	0	0		0	0
Chronic Health Condition	65	63	2	0		0	0
HIV/AIDS	1	1	0	0		0	0
Developmental Disability	14	14	0	0		0	0
Physical Disability	52	48	3	1		0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	185	169	16	0	0
No	437	387	50	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	2	2	0	0	0
Total	626	560	66	0	0

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	31	29	2	0	0
No	133	119	14	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	20	20	0	0	0
Total	185	169	16	0	0

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	120	95	25	0	0
Transitional housing for homeless persons (including homeless youth)	8	8	0	0	0
Place not meant for habitation	408	381	27	0	0
Safe Haven	1	1	0	0	0
Host Home (non-crisis)	2	2	0	0	0
Interim Housing	-	-	-	-	-
Subtotal	539	487	52	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	15	15	0	0	0
Hospital or other residential non-psychiatric medical facility	5	5	0	0	0
Jail, prison or juvenile detention facility	4	4	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Subtotal	28	28	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	10	5	5	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	2	2	0	0	0
Hotel or motel paid for without emergency shelter voucher	13	10	3	0	0
Staying or living in a friend's room, apartment or house	12	9	3	0	0
Staying or living in a family member's room, apartment or house	16	13	3	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	2	2	0	0	0
Subtotal	59	45	14	0	0
Total	626	560	66	0	0

Interim housing is retired as of 10/1/2019.



**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest AnnualAssess ment for Stayers	Income at Exit for Leavers
No income	283	0	211
\$1 - \$150	2	0	3
\$151 - \$250	5	0	2
\$251 - \$500	34	0	21
\$501 - \$1000	125	0	91
\$1,001 - \$1,500	70	0	64
\$1,501 - \$2,000	47	0	38
\$2,001+	42	0	38
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	18	0	14
Number of Adult Stayers Not Yet Required to Have an Annual Assessm	0	143	0
Number of Adult Stayers Without Required Annual Assessment	0	1	0
Total Adults	626	144	482

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest AnnualAssess ment for Stayers	Income at Exit for Leavers
Earned Income	100	0	89
Unemployment Insurance	29	0	22
SSI	109	0	86
SSDI	53	0	44
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	2	0	2
Worker's Compensation	1	0	0
TANF or Equivalent	29	0	23
General Assistance	38	0	20
Retirement (Social Security)	13	0	10
Pension from Former Job	5	0	3
Child Support	4	0	3
Alimony (Spousal Support)	6	0	4
Other Source	17	0	12
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	44	26	70	0.62	3	14	17	0.18	0	0	0	--
Supplemental Security Income (SSI)	81	2	83	0.98	2	1	3	0.67	0	0	0	--
Social Security Disability Insurance (SSDI)	39	3	42	0.93	0	1	1	0	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	1	1	2	0.5	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	6	1	7	0.86	3	12	15	0.2	0	0	0	--
Retirement Income from Social Security	9	1	10	0.9	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	3	0	3	1	0	0	0	--	0	0	0	--
Child Support	3	0	3	1	0	0	0	--	0	0	0	--
Other source	33	10	43	0.77	1	6	7	0.15	0	0	0	--
No Sources	110	77	187	0.59	6	12	18	0.33	0	0	0	--
Unduplicated Total Adults	288	116	404		15	37	52		0	0	0	

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assess- ment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	289	0	213
WIC	13	0	8
TANF Child Care Services	2	0	2
TANF Transportation Services	1	0	1
Other TANF-Funded Services	4	0	3
Other Source	3	0	2

**Q21: Health Insurance**

	At Start	At Annual Assessmentfor Stayers	At Exit for Leavers
Medicaid	548	0	422
Medicare	119	0	97
State Children's Health Insurance Program	7	0	7
VA Medical Services	2	0	2
Employer Provided Health Insurance	10	0	9
Health Insurance Through COBRA	1	0	1
Private Pay Health Insurance	4	0	2
State Health Insurance for Adults	24	0	22
Indian Health Services Program	1	0	1
Other	9	0	7
No Health Insurance	116	0	98
Client Doesn't Know/Client Refused	2	0	3
Data Not Collected	5	1	2
Number of Stayers Not Yet Required to Have an Annual Assessment	0	159	0
1 Source of Health Insurance	505	0	380
More than 1 Source of Health Insurance	104	0	90

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	230	228	2
8 to 14 days	92	90	2
15 to 21 days	64	57	7
22 to 30 days	89	80	9
31 to 60 days	46	32	14
61 to 90 days	45	36	9
91 to 180 days	72	40	32
181 to 365 days	92	8	84
366 to 730 days (1-2 Yrs)	1	0	1
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	731	571	160

**Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	7	2	5	0	0
8 to 14 days	4	0	4	0	0
15 to 21 days	9	9	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	20	11	9	0	0
Average length of time to housing	9	13	4	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	20	11	9	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	230	144	86	0	0
8 to 14 days	92	57	35	0	0
15 to 21 days	64	53	11	0	0
22 to 30 days	89	80	9	0	0
31 to 60 days	46	41	5	0	0
61 to 90 days	45	42	3	0	0
91 to 180 days	72	58	14	0	0
181 to 365 days	92	84	8	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	731	560	171	0	0

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	20	13	7	0	0
8 to 14 days	4	4	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	6	2	4	0	0
31 to 60 days	19	12	7	0	0
61 to 180 days	63	31	32	0	0
181 to 365 days	64	39	25	0	0
366 to 730 days (1-2 Yrs)	88	50	38	0	0
731 days or more	259	213	46	0	0
Total (persons moved into housing)	524	365	159	0	0
Not yet moved into housing	16	16	0	0	0
Data not collected	9	5	4	0	0
Total persons	549	386	163	0	0

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	23	11	12	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	3	3	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	20	20	0	0	0
Staying or living with family, permanent tenure	12	8	4	0	0
Staying or living with friends, permanent tenure	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	26	5	21	0	0
Rental by client, with HCV voucher (tenant or project based)	8	3	5	0	0
Rental by client in a public housing unit	2	2	0	0	0
Subtotal	97	55	42	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	87	55	32	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	3	3	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	13	11	2	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	4	2	2	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	329	279	50	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	23	7	16	0	0

Host Home (non-crisis)	0	0	0	0	0
Subtotal	459	357	102	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	3	3	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	6	6	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	3	3	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected (no exit interview completed)	3	3	0	0	0
Subtotal	9	9	0	0	0
Total	571	427	144	0	0
Total persons exiting to positive housing destinations	115	73	42	0	0
Total persons whose destinations excluded them from the calculation	4	4	0	0	0
Percentage	-	-	-	-	-

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	7	7	0	0
Non-Chronically Homeless Veteran	8	7	1	0
Not a Veteran	610	545	65	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Total	626	560	66	0

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	369	334	35	0	0
Not Chronically Homeless	316	180	136	0	0
Client Doesn't Know/Client Refused	30	30	0	0	0
Data Not Collected	16	16	0	0	0
Total	731	560	171	0	0

## **Attachment E: CAPER Resolution**

CAPER City resolution is pending and will be attached upon approval by the Salinas City Council.

DRAFT