

Proposed Budget 2024/2025

Salinas United Business Association Proposed Budget 2024/2025

Income	2024/2025 Budget
SUBA BID Assessments & Associated Membership (<i>projected</i>)	\$ 100,369
Contracts	\$ 90,000
Grants	\$ 5,000
Donations	\$ 7,500
Events (Sponsorships)	\$ 5,000
Current Balance from FY 2023/2024	\$ 1,242
Total Income	\$ 209,111
Expense	
Operations	\$ 198,620
Accounting	\$ 4,500
Conferences/Staff Development	\$ 2,700
Insurance	\$ 4,750
Permits	\$ 1,000
Dues and Subscriptions	\$ 300
Office Furniture & Equipment	\$ 1,500
Office Supplies	\$ 4,800
Postage	\$ 2,150
Telephone & Internet	\$ 3,900
Rent	\$ 12,000
Staff	\$ 142,120
Miscellaneous	\$ 1,250
Beautification and Landscaping	\$ 2,850
Marketing & Promotion	\$ 5,500
Safety	\$ 1,800
Business Resources	\$ 7,500
Total Expenses	\$ 198,620
<i>Estimated Fund Balance</i>	\$ 10,491