

CITY OF SALINAS
ACTION PLAN FUNDING RECOMMENDATION FOR CDBG FUNDS
FY 16-17 FUNDING LEVELS (Asuming a 17% reduction in funding)
FISCAL YEAR 2017-18

CDBG Funding			Available for Funding	Amount Requested	Staff Recommendation	Subcommittee Recommendation	City Council Approval
Estimated HUD Allocation for FY 17-18		\$1,596,612					
Estimated Program Income for FY 16-16		\$155,000					
Estimated Carryover from FY 16-17		\$50,000					
Total Estimated Funding for FY 17-18		\$1,801,612					
Program Administration	20%	\$ 319,322	\$ 319,322	\$ 319,322	\$ 319,322	\$ 319,322	
Housing & CIP		\$ 1,242,799	\$ 112,982	\$ 65,747	\$ 65,747	\$ 65,747	
			\$ 1,129,817	\$ 4,157,060	\$ 1,180,220	\$ 1,070,220	
Public Services	15%	\$ 239,491	\$ 239,491	\$ 324,209	\$ 236,323	\$ 236,323	
			Totals	\$ 1,801,612	\$ 4,866,338	\$ 1,801,612	\$ 1,691,612
							\$ -

Agency	Project or Program	Amount Requested	Staff Recommendation	Subcommittee Recommendation	City Council Approval
Admin	City of Salinas	Program Administration	\$ 319,322	\$ 319,322	\$ 319,322
Admin	City of Salinas	Program Delivery Cost	\$ 65,747	\$ 65,747	\$ 65,747
Housing	City of Salinas	Old Municipal Swimming Pool Building Retrofit Phase 3 (Funding Option 3)*	\$ 2,700,000	\$ 667,060	\$ -
	GRID Alternatives	Monterey County/City of Salinas Solar Affordable Housing Program	\$ 50,000	\$ 50,000	\$ 50,000
	MidPen	21 Soledad Street Housing Community	\$ 667,060	\$ 667,060	\$ 667,060
	Rebuilding Together - Monterey/Salinas (RTMS)	Home Repair & Rehabilitation	\$ 40,000	\$ 40,000	\$ 40,000
	First United Methodist Church	Neighborhood Services (Funding Option 2)*	\$ 500,000	\$ 500,000	\$ -
	City of Salinas	Property Acquisition & Rehabilitation (Funding Option 2)*	\$ -	\$ 277,060	\$ -
	City of Salinas	Housing Rehabilitation, LBP, & HAA	\$ 200,000	\$ 423,160	\$ 313,160
Eden Council for Hope and Opportunity	Fair Housing and Tenant	\$ 38,365	\$ 20,710	\$ 20,710	
Food Bank for Monterey County	Food Bank for Monterey County	\$ 20,000	\$ 18,067	\$ 18,067	
Girls Inc. of the Central Coast	Girls Inc. of the Central Coast	\$ 10,000	\$ 10,000	\$ 10,000	
Partners For Peace	Parent Project/Loving Solutions	\$ 15,844	\$ 14,312	\$ 14,312	
Girl Scouts of California	Girl Scouts Alisal Program Center	\$ 20,000	\$ 18,067	\$ 18,067	
Alliance on Aging, Inc.	Tax Counseling for the Elderly	\$ 10,000	\$ 10,000	\$ 10,000	
Alliance on Aging, Inc. (Ombudsman)	Ombudsman	\$ 10,000	\$ 10,000	\$ 10,000	
Community Human Services	SuperParents	\$ 10,000	\$ 10,000	\$ 10,000	
Franciscan Workers of Junipero Serra	Chinatown Health Services Center	\$ 100,000	\$ 40,000	\$ 40,000	
Legal Services for Seniors	Legal Services for Seniors	\$ 10,000	\$ 10,000	\$ 10,000	
Legal Services for Seniors	Fair Housing	\$ 10,000	\$ 10,000	\$ 10,000	
Family Service Agency of the Central Coast	Suicide Prevention Service of the Central Coast	\$ 15,000	\$ 13,550	\$ 13,550	
Salinas Area Youth Drug Information/Crisis Center (Sunrise House)	Youth Alternative to Violence	\$ 10,000	\$ 10,000	\$ 10,000	
Salinas Area Youth Drug Information/Crisis Center (Sunrise House)	7 Challenges	\$ 10,000	\$ 10,000	\$ 10,000	
Meals on Wheels of the Salinas Valley, Inc.	Meals on Wheels of the Salinas Valley: home-delivered meal program	\$ 15,000	\$ 13,550	\$ 13,550	
Boys & Girls Clubs of Monterey County	Catch the Bus (CTB) Transportation Program	\$ 20,000	\$ 18,067	\$ 18,067	
		Totals	\$ 4,866,338	\$ 3,245,732	\$ 1,691,612
					\$ -

* In the case MidPen does not receive tax credits in a timely manner, two alternative projects are contemplated.

CITY OF SALINAS
ACTION PLAN FUNDING RECOMMENDATION FOR HOME FUNDS
FY 16-17 FUNDING LEVELS (Asuming a 17% reduction in funding)
FISCAL YEAR 2017-18

HOME Funding	
Estimated HUD Allocation for FY 17-18	\$490,264
Estimated Program Income for FY 16-17	\$47,500
Unspent 2016-17 Funds	\$12,000
Total Estimated Funding for FY 17-18	\$549,764
HOME Funding Allocations	
Program Administration	10% \$ 49,026
CHDO	15% \$ 73,540
Other Housing	\$ 427,198
Total available for funding for HOME:	\$ 549,764

Agency	Project or Program	Amount Requested	Staff Recommendations	Subcommittee Recommendation	City Council Approval
City of Salinas	Program Administration	\$ 59,067	\$ 49,026	\$ 49,026	
City of Salinas	Program Delivery Cost	\$ -	\$ -	\$ -	
Mid-Penninsula The Farm, Inc.	21 Soledad Street Housing Community	\$ -	\$ -	\$ -	
Monterey County Housing Authority Development Corporation	Haciendas Phase 3 *	\$ 500,000	\$ 500,738	\$ 500,738	
	Total	\$ 559,067	\$ 549,764	\$ 549,764	\$ -

* \$73,540 would be CHDO funds.

