



**CITY OF SALINAS
COUNCIL STAFF REPORT**

DATE: AUGUST 20, 2024
DEPARTMENT: PUBLIC WORKS DEPARTMENT
FROM: DAVID JACOBS, P.E., L.S., PUBLIC WORKS DIRECTOR
BY: VICTOR SANCHEZ, ASSISTANT ENGINEER
ADRIANA ROBLES, P.E., C.F.M., CITY ENGINEER
TITLE: CITYWIDE SIDEWALK REPAIR PROJECT, CIP NO. 9720

RECOMMENDED MOTION:

A motion to approve a Resolution accepting the Citywide Sidewalk Repair Project CIP 9720, with JJR Construction Inc., for maintenance and responsibility.

EXECUTIVE SUMMARY:

On January 10, 2023, City Council awarded the Citywide Sidewalk Repair Project, CIP 9720 to JJR Construction Inc. via Resolution No. 22559 for a contracted amount of \$3,761,531.32 and authorized additional work in the amount of \$750,000. Construction began on March 20, 2023 with an allowance of 120 working days for project completion. JJR Construction has completed sidewalk repair for 33 street segments under this contract for a total amount, including 10 contract change orders, of \$4,792,048.64. Substantial completion was issued on February 28, 2024. Plant establishment period ended on June 4, 2023.

BACKGROUND:

On August 5, 2021 the City Council adopted the Americans with Disabilities Act (ADA) Transition Plan for the City of Salinas. The plan identified ADA compliance deficiencies in facilities in the right of way including sidewalks, push buttons, bus stops and curb ramps. The Sidewalk Repair Program is a program that incorporates various divisions and programs in an effort to address ADA compliance in the right of way.

The Citywide Sidewalk Repair Project, CIP 9720, continues the City's ongoing efforts to repair and/or rehabilitate sidewalks, curbs and gutters, pedestrian curb ramps and driveways that are deteriorated or damaged, and to make the required improvements to meet current ADA requirements. Project construction plans and specifications were approved by the City Engineer on December 6, 2023.

On January 10, 2023, City Council awarded JJR Construction Inc. the Citywide Sidewalk Repair Project, CIP 9720 for a contracted amount of \$3,761,531.32 and authorized additional work in the amount of \$750,000 (Resolution No. 22559) and allowing 120 working days for project completion. Construction commenced on March 20, 2023. A total of 33 street segments received sidewalk repairs or ADA improvements.

Table 1 identifies the street segments completed by JJR Construction through the Citywide Sidewalk Repair Project, CIP 9720.

Table 1. Sidewalk Repair Segments

Location	Street	Limits	Zip Code
1	Las Casitas Dr	Between Natividad Creek Bridge & Rider Avenue	93905
2	Nogal Dr	Between Las Casitas & Pacana Circle	93905
3	Amarillo Way	Between Nogal Drive & Rider Avenue	93905
4	Caribbean Ave	Between Hawaii Place & Pacific Avenue	93905
5	Atlantic St	Between Garner Avenue & Del Monte Avenue	93905
6	Kimmel St	Between N. Sanborn Road & Beech Street	93905
7	Alisal St	1819 E. Alisal Street	93905
8	Meadow Dr	Between John Street (East) & John Street (West)	93905
9	N Madeira Ave	Between E. Market Street & E. Alisal Street	93905
10	Roosevelt St	Between N. Madeira & N. Pearl Street	93905
11	N Pearl St	Between E. Market Street & E. Alisal Street	93905
12	N Sanborn St	Between Eucalyptus Drive & N. Madeira Avenue	93905
13	Cherokee Dr	Between Seminole Way & Cul-De-Sac	93906
14	Crescent Way	Between Adams Street & N. First Street	93906
15	Northridge Dr	Between Swaner Avenue (East) & Swaner Avenue (West)	93906
16	Louise St	Between Cleveland Avenue & Lenny Street	93906
17	Lenny St	Between Louise Street & Hoover Street	93906
18	Emerald Dr	Between Arcadia Way & Humboldt Drive	93906
19	Donner Way	Between Arcadia Way & Humboldt Drive	93906
20	Pescadero Dr	Between Inglewood Street & Los Coches Avenue	93906
21	Glendora Way	Between Inglewood Street & Compton Way	93906
22	Lexington Dr	Between Independence Boulevard & Provincetown Drive	93906
23	San Miguel Ave	Between San Juan Drive & San Fernando Drive	93901
24	Palma Dr	Between Sierra Madre Drive & Iverson Street	93901
25	San Vincente Ave	Between W. Acacia Street & Palma Drive	93901
26	W Acacia St	Between San Vincente Avenue & Iverson Street and Between S. Davis Road & W. Alisal Street	93901
27	Coleridge Dr	330 Coleridge Drive	93901
28	Maryal Dr	Between Chaparral Street & East Laurel Drive	93906
29	Adams St	Between Mohawk Avenue & West Laurel Drive	93906
30	Klamath Dr	Between Calaveras Drive & Arcadia Way	93906
31	Marin Ave	Between East Alvin Drive & Rainier Drive	93906
32	Mae Ave	ADA Ramp Install at Del Monte Ave and Cortez St	93905
33	Bellehaven Ave	ADA Ramp Install at Bellehaven St and 1st Ave	93905

Table 2 summarizes the project’s measurable outputs. Staff notes that planting of trees is dependent on the residents’ willingness to water the street tree. Of the locations identified for new street tree locations, only a limited number of residents agreed to accepting a new street tree.

Table 2 Project Summary

Construction Activity Description	Quantity	Unit
Remove and Reconstruct Concrete Sidewalk	3.4	miles
Remove and Reconstruct Curb and Gutter	2.07	miles
Remove and Reconstruct Driveway Approaches	16,070	sq. ft.
Grind Sidewalk Offsets	1.29	miles
Construct ADA Curb Ramps	199	each
Remove Street Trees	201	each
Planted Street Trees	27	each

A total of ten change orders totaling \$1,030,517.32 were issued for a total construction cost, including contract change orders, of \$4,792,048.64, as detailed on Table 3. A total of 103 additional working days were issued to complete the additional work requested. Contract change orders were approved in accordance with Department Policy 75-1, revised December 4, 2018.

Table 3: Contract Change Orders

Contract/ Change Order	Description	Working Days	Change Order Amount	Cumulative Contact Total
Contract	Base Bid 1-6	120		\$3,761,531.32
CCO 1	4 Additional Street Locations	60	\$724,083.15	\$4,485,614.47
CCO 2	Add River Rock and Additional HMA Installation	0	\$25,000.00	\$4,510,614.47
CCO 3	Damaged City Light Cable Upgrade	0	\$5,407.15	\$4,516,021.62
CCO 4	Concrete Roadway Ramp Tie-in	10	\$25,000.00	\$4,541,021.62
CCO 5	City Hall Sidewalk Grinding	3	\$7,402.50	\$4,548,424.12
CCO 6	Additional Working Days Authorization for Missed Ramps	5	\$0.00	\$4,548,424.12
CCO 7	Additional Working Days Authorization for Additional Tree Removals	15	\$0.00	\$4,548,424.12
CCO 8	Additional ADA Ramp Installation	10	\$90,795.10	\$4,639,219.22
CCO 9	Balance Change Order	0	\$19,771.43	\$4,658,990.65
CCO 10	Balance Change Order	0	\$133,057.99	\$4,792,048.64
TOTAL		223	\$1,030,517.32	\$4,792,048.64

The project was substantially completed on February 28, 2024. The plant establishment period ended on June 4, 2023. Relief of maintenance of non-punchlist items was issued on June 25, 2024.

The construction methods and materials met the Project Specifications as set forth by the contract documents and the project has been deemed complete.

On November 16, 2021, City Council appropriated American Rescue Plan Act Funds (Resolution No. 22250), allocating \$6M for sidewalk repairs, majority to be spent in 93905 and 93906. ARPA

funding was divided to be spent in two years on separate sidewalk repair projects. Additional funding for this project was allocated from CIP 9720 (General Fund, Measure G and Measure X).

CEQA CONSIDERATION:

The City of Salinas has determined that the project is exempt from the California Environmental Quality Act (CEQA) Guidelines (Section 15301(c), Class I) because the majority of the work will be maintenance of concrete sidewalks, curb and gutter.

Furthermore, the project does not qualify for any of the exceptions to the categorical exemptions found at CEQA Guidelines Section 15300.2 as all exceptions do not relate to the project scope of work for this project.

STRATEGIC PLAN INITIATIVE:

This item relates to the Council's Goal of Infrastructure and Environmental Sustainability and Public Safety by investing in the sidewalk repair program and allowing increased mobility for seniors, youth, and disabled individuals.

DEPARTMENTAL COORDINATION:

The majority of the coordination is within the Public Works Department. The Divisions working together are the Engineering Division and Maintenance (Urban Forestry and Streets Divisions) for updates and coordination on the Sidewalk Repair request list, evaluation of tree roots, and tracking of tree removals and planting. Public Works coordinates contract execution and funding with the Finance and Legal Departments.

FISCAL AND SUSTAINABILITY IMPACT:

This action has no impact to the general fund. The project was constructed within its allocated budget, allowance, and 10% contingency.

ATTACHMENTS:

Resolution
Before/After Photos