DRAFT MINUTES SALINAS CITY COUNCIL FINANCE COMMITTEE

Tuesday, June 10, 2025 12:30 P.M.

COMMITTEE MEMBERS PRESENT: Mayor Dennis Donohue, Councilmember Margaret D'Arrigo and

Councilmember Gloria De La Rosa.

STAFF PRESENT: City Manager Rene Mendez, Finance Director Selina Andrews, Community Development Director

Lisa Brinton, Library and Community Services Director Kristan Lundquist, Assistant to the City Manager Jose Arreola, Assistant City Manager Lisa Murphy, Public Works Director David Jacobs, Police Chief Carlos Acosta, Fire Chief Sam Klemek, Human Resources Director Marina Horta-Gallegos, Police Services Administrator Tonya Erickson, Finance Management Analyst Yesenia

Nunez, and Assistant Finance Director Abe Pedroza.

Mayor Dennis Donohue called the meeting to order at 12:32 p.m.

1. PUBLIC COMMENT

None.

2. MINUTES

The minutes of the May 13, 2025 meeting were approved by motion of Committee Member Donohue, second by Committee Member D'Arrigo.

3. DISCUSSION ITEMS

A. FY 2025-26 Operating and Capital Improvement Program Budget Update

Finance Director Selina Andrews delivered an update on the FY 2025-26 Operating and Capital Improvement Program Budget totaling \$285 million due to additional operating and capital investments made after the May 27, 2025 study session. Committee members asked clarifying questions of department directors. The item is scheduled for a public hearing and adoption on June 17, 2025.

4. NEXT MEETING

No future agenda items comments.

Next meeting is scheduled for Tuesday, July 1, 2025.

5. <u>ADJOURNMENT</u>

The meeting adjourned at 1:19 p.m.

SUBMITTED BY:

Abe Pedroza, Assistant Finance Director