

City of Salinas

200 Lincoln Ave., Salinas, CA 93901

www.cityofsalinas.org



Meeting Agenda - Final

Thursday, July 24, 2025

5:00 PM

Salinas Rotunda

Measure G Oversight Committee

Committee Members:

Amy Salmina, Mayor

Jordan Caballero, District 1 - Jacob Diego Sandoval, District 2

Virginia Pierce, District 3 - Margaret Noroian, District 4

Peter Szalai, District 5 - VACANT, District 6

Rene Mendez, City Manager

Selina Andrews, Finance Director

City Clerk's Office: (831) 758-7381

ZOOM WEBINAR PARTICIPATION

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PLEDGE OF ALLEGIANCE**ROLL CALL****PUBLIC COMMENT TIME RESTRICTIONS**

Public comments generally are limited to two minutes per speaker; the Chair may further limit the time for public comments depending on the agenda schedule.

GENERAL PUBLIC COMMENTS

Receive public communications on items that are not on the agenda and that are in the City of Salinas' subject matter jurisdiction. Comments on Consideration, Public Hearing items, and the Consent Agenda should be held until the items are reached.

CONSIDERATIONS**[ID#25-289](#)****Election of Measure G Oversight Committee Chair and Vice Chair****Recommendation:**

A motion to approve a Measure G Oversight Committee Chair and Vice Chair to serve for a one-year term.

[ID#25-287](#)**Review of Independent Audit Report****Recommendation:**

Consider issuing a public report to the City Council on the Review of the Independent Audit Report (MAJORITY VOTE REQUIRED).

ADMINISTRATIVE REPORTS**[ID#25-286](#)****June 30, 2025 Financial Report****Recommendation:**

No action is required. Receive the June 30, 2025 Financial Report.

CONSENT[ID#25-291](#)**Minutes**

Recommendation: Approve the minutes of April 17, 2025.

FUTURE AGENDA ITEMS**ADJOURNMENT**

Confirmation of attendance at next meeting prior to adjournment.

Patricia M. Barajas, City Clerk

AGENDA MATERIAL / ADDENDUM

Any addendums will be posted within 72 hours of regular meetings or 24 hours of special meetings and in accordance with Californian Government Code Section 54954.2 and 54956. City Commission/Board/Committee agenda reports and other writings distributed to the legislative body may be viewed at the Salinas City Clerk's Office, 200 Lincoln Avenue, Salinas, and are posted on the City's website at www.cityofsalinas.org in accordance with California Government Code section 54597.5. The Commission/Board/Committee may take action that is different than the proposed action reflected on the agenda.

Disability-related modification or accommodation, including auxiliary aids or services, may be requested by any person with a disability who requires a modification or accommodation in order to participate in the meeting. Language interpretation may be requested as soon as possible but by no later than 5 p.m. of the last business day prior to the meeting. Requests should be referred to the City Clerk's Office At 200 Lincoln Avenue, Salinas, 758-7381, as soon as possible but by no later than 5 p.m. of the last business day prior to the meeting. Hearing impaired or TTY/TDD text telephone users may contact the city by dialing 711 for the California Relay Service (CRS) or by telephoning any other service providers' CRS telephone number.

PUBLIC NOTIFICATION

This agenda was posted on July 17, 2025 in the Salinas Rotunda and City's website.

Meetings are streamed live at <https://salinas.legistar.com/Calendar.aspx> and televised live on Channel 25 on the date of the regularly scheduled meeting and will be broadcast throughout week following the meeting. or the most up-to-date Broadcast Schedule for The Salinas Channel on Comcast 25, please visit or subscribe to our Google Calendar located at <http://tinyurl.com/SalinasChannel25>. All past City Council meetings may also be viewed on the Salinas Channel on YouTube at <http://www.youtube.com/thesalinaschannel>.



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Legislation Text

File #: ID#25-289, **Version:** 1

Election of Measure G Oversight Committee Chair and Vice Chair

A motion to approve a Measure G Oversight Committee Chair and Vice Chair to serve for a one-year term.



CITY OF SALINAS COUNCIL STAFF REPORT

DATE: JULY 24, 2025

DEPARTMENT: FINANCE

FROM: SELINA ANDREWS, FINANCE DIRECTOR

BY: ALEXIS MEJIA, ASSISTANT CITY CLERK

TITLE: ELECTION OF MEASURE G OVERSIGHT COMMITTEE CHAIR
AND VICE CHAIR

RECOMMENDED MOTION:

A motion to approve a Measure G Oversight Committee Chair and Vice Chair to serve for a one-year term.

EXECUTIVE SUMMARY:

Pursuant to Section 7, of the City of Salinas Uniform Bylaws for City Commissions, Committees, and Boards approved by Salinas City Council Resolution 21165 on May 2, 2017, the Measure G Oversight committee may choose to elect a new Chair and Vice Chair that will serve until the next committee elections during the July 2026 meeting.

BACKGROUND:

The City of Salinas Uniform Bylaws for City Commissions, Committees, and Boards reads in part:

Section 5. Election of Officers. Annually, during the month of July, the Commission will elect from among its members a Chairperson and Vice-Chairperson who shall serve for a term of one year. A minimum of four votes are required for electing each position.

Section 6. Term of Office. No person shall serve for longer than two consecutive terms as elected Chairperson. Further, no person shall serve more than two consecutive terms as elected Vice Chairperson. This intended to create a rotation of commissioners into the elected officer positions.

An election of Committee Chair and Vice Chair took place at the January 16, 2025 meeting due to changes in the committee that left the Chair and Vice Chair seats vacant. To realign with the Uniform Bylaws set for the Committee, a new election will take place at the July 24, 2025, Measure G Oversight Committee meeting.

Process:

The Chair will open the floor to nominations for the Officer position of Chair and Vice Chair. Self-nominations are acceptable.

Once a nomination is received in the form of a motion, a second to that motion will be required to carry the item to a Roll Call Vote. In the event two nominations are made for the Chair Officer position, it is recommended a Committee member concedes and the motion for the respective conceding Committee member is canceled prior to calling for a vote. Following the completion of the election for Chair, the newly elected Officer will take their place at the head of the Dais.

CEQA CONSIDERATION:

***Not a Project.** The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).*

CALIFORNIA GOVERNMENT CODE §84308 APPLIES:

No.

STRATEGIC PLAN INITIATIVE:

The Election of Committee Chair and Vice Chair supports the City’s goal of “City Services” by engaging with residents and expanding our volunteer programs.

DEPARTMENTAL COORDINATION:

The Finance Department does not coordinate with other departments on this process.

FISCAL AND SUSTAINABILITY IMPACT:

There is no fiscal and sustainability impact associated with this item.

Fund	Appropriation	Appropriation Name	Total Appropriation	Amount for recommendation	FY 25-26 Operating Budget Page	Last Budget Action (Date, Resolution)
N/A	N/A	N/A	N/A	N/A	N/A	N/A

ATTACHMENTS:

City of Salinas Uniform Bylaws for City Commissions, Committees, and Boards.

RESOLUTION NO. 21165 (N.C.S.)

A RESOLUTION ESTABLISHING UNIFORM BYLAWS FOR CITY COMMISSIONS, COMMITTEES, AND BOARDS

WHEREAS, the City's various commissions, committees, and boards conduct their meetings pursuant to bylaws approved by the City Council; and

WHEREAS, the bylaws for the various commissions, committees, and boards differ in some respects; and

WHEREAS, the Salinas City Council has set as one of its goals and priorities an effective, efficient government; and

WHEREAS, the Salinas City Council desires to have its commissions, committees, and boards conduct their business pursuant to a uniform set of standards and pursuant to a uniform administration.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF SALINAS that the Uniform Bylaws for City Commissions, Committees, and Boards which are attached to this Resolution shall, unless otherwise specifically set forth in this Resolution or in a subsequent action by the City Council, govern the operation and the management of the City's commissions, committees, and boards and shall replace the existing bylaws currently used by the City's commissions, committees, and boards; and

BE IT FURTHER RESOLVED, that the bylaws for the Salinas Police Community Advisory Committee dated June 30, 2010, shall continue to govern the operation and the management of the Committee, except that Section 2 of the bylaws shall be amended to provide that the total number of members of the Committee shall be seven (7), one appointed by each member of the City Council from residents within their districts, with the Mayor's appointment made from among residents of the City at-large.

PASSED AND APPROVED this 2nd day of May, 2017, by the following vote:


AYES: Councilmembers: Craig, Davis, De La Rosa, McShane, Villegas and Mayor Gunter

NOES: Councilmember Barrera

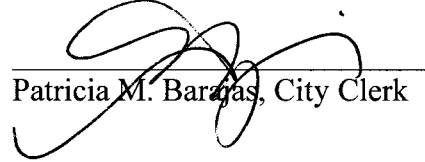
ABSTAIN: None

ABSENT: None

APPROVED:


Joe Gunter, Mayor

ATTEST:


Patricia M. Barajas, City Clerk

UNIFORM BYLAWS FOR CITY COMMISSIONS, COMMITTEES, AND BOARDS

Unless specific bylaws are approved by the City Council for a commission, committee, or board, these Uniform Bylaws shall govern the operation and management of the City's commissions, committees, and boards.

Article 1. Officers.

Section 1. The Officers are Chairperson, Vice-Chairperson, and Executive Secretary.

Section 2. Chairperson. The Chairperson will preside at meetings of the commission, committee, or board.

Section 3. Vice-Chairperson. In the absence of the Chairperson, the Vice-Chairperson will preside at meetings. In the absence of both the Chairperson and the Vice-Chairperson, the members present (provided a quorum is present) shall designate an acting Chairperson for the meeting.

Section 4. Executive Secretary. A Department Director selected by the City Manager, or the Department Director's designee, shall serve as the Executive Secretary and will carry out the administrative details of the commission, committee, or board. S/he will keep the records of the commission, committee, or board, will act as secretary of the meetings, will record all votes, and will prepare the agenda and the minutes of the meetings. S/he will serve as technical advisor to the commission, committee, or board and will provide the necessary research and fact-finding services.

Section 5. Election of Officers. Annually, during the month of July, the commission, committee, or board will elect from among its members a Chairperson and Vice-Chairperson who shall serve for a term of one year. A minimum of four votes are required for electing each position.

Section 6. Term of Office. No person shall serve for longer than two consecutive terms as elected Chairperson. Further, no person shall serve more than two consecutive terms as elected Vice-Chairperson. This intended to create a rotation of commissioners into the elected officer positions.

Section 7. If the office of Chairperson becomes vacant, the Vice Chairperson shall automatically become Chairperson for the existing Chairperson's remaining term of office. Alternatively, the commission, committee, or board may select a successor from its membership to assume the office of Chairperson. The period of time during which the Vice Chairperson assumes the office of Chairperson will not be counted toward the maximum term of office under Section 6, above. If the office of Vice Chairperson becomes vacant, the Commission, committee, or board will select a successor from its membership at the next regular meeting and such election will be for the existing Vice Chairperson's remaining term of office. The period of time during which a Commissioner assumes the role of Vice Chairperson will not be counted toward the maximum term of office under Section 6, above. A minimum of four votes is required for electing each position under this Section.

Article 2. Meetings.

Section 1. Regular meetings. Regular meetings shall be held in the Council Chambers in City Hall, 200 Lincoln Avenue, Salinas, California 93901, unless otherwise designated in advance by the Executive Secretary. Regular meetings shall be held on such days and at such times as may be determined by the commission, committee, or board, unless there is no business to discuss, at which time the Executive Secretary shall post a notice of cancellation as prescribed by the City Clerk, at least seventy-two hours prior. Alternate meeting times and places are encouraged as long as sufficient public notice is given.

Section 2. Special Meetings. Subject to proper notice, special meetings may be called by the Chairperson, or in his/her absence, by the Vice-Chairperson for the transaction of business. Only those matters listed in the agenda notice of a special meeting may be discussed at that meeting and such meetings shall be conducted in full conformity with the Brown Act.

Section 3. Attendance Requirements. Each member will be required to attend a minimum of 75% of all scheduled regular and special meetings held within a calendar year. Further, a member shall be absent from no more than three consecutive regular and special meetings. A violation of either of these attendance requirements will invoke enforcement procedures, which may include the commission, committee, or board making a recommendation to the appropriate City Council member that their appointee be removed from the membership or recommending to the City Council that the member be removed and an alternate appointment be made.

Section 4. Quorum. A majority of the appointed members of the Commission, committee, or board shall constitute a quorum. No action shall be taken except by the affirmative vote of the majority of the members present. In the event any member or members abstain from the determination of an item, said member or members shall be counted as present for the purpose of determining a quorum.

When the Executive Secretary receives notice from individual members prior to the meeting which indicates that a quorum will not be present, the Secretary may cancel the meeting on behalf of the commission, committee, or board.

Section 5. Minutes. All official actions shall be entered in the minutes of each meeting, said minutes to be prepared by the Executive Secretary.

Section 6. Manner of Voting. Voting on matters coming before the commission, committee, or board will be by roll call, and the vote entered into the minutes.

In the event the commission, committee, or board is unable to approve, conditionally approve, disapprove, or make a recommendation to the City Council on an item because a motion on the application fails to receive a majority vote resulting in no action taken by the commission,

committee, or board, the item or application shall be forwarded directly to the City Council with a record of the commission, committee, or board's vote and the proceeding thereon.

Section 7. Rules of Order and Procedure. Robert's Rules of Order, or those rules of order and procedure used by the City Council, will provide guidelines for those aspects of proceedings not specifically provided for in these Bylaws, however, action by the commission, committee, or board will not be invalidated because of a technical violation of these rules. The Chairperson will have the final say on interpretation, subject to override by a majority of the members present if there is a disagreement over a particular procedure.

Section 8. Agenda. An agenda will be prepared by the Executive Secretary who has authority over the scheduling of agenda items, and will be adhered to with the exceptions that items may be taken out of order for the convenience of those in attendance. The agenda will be published and distributed to interested parties at least seventy-two hours in advance of all meetings.

Article 3. Committees.

Committees of the commission, committee, or board may be established to pursue the goals and the programs of the body. No more than three members may serve on each committee. Members of the public may also participate on committees. Subject to the approval of the commission, a committee, or board can set their own rules and meeting schedule. Committees will report to the body regularly with updates and/or recommendations and an accounting of time spent by the members and non-members of the public on work items.



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Legislation Text

File #: ID#25-287, **Version:** 1

Review of Independent Audit Report

Consider issuing a public report to the City Council on the Review of the Independent Audit Report
(MAJORITY VOTE REQUIRED).



CITY OF SALINAS MEASURE G COMMITTEE

DATE: JULY 24, 2025

DEPARTMENT: FINANCE DEPARTMENT

FROM: SELINA ANDREWS, FINANCE DIRECTOR

TITLE: SUBCOMMITTEE PRESENTATION OF 2024 PUBLIC REPORT

RECOMMENDED MOTION:

A motion to accept the 2024 Public Report and recommend presenting it to City Council.

DISCUSSION:

On January 16, 2025, the Measure G Oversight Committee appointed a Subcommittee, consisting of three Committee members to review the 2024 Audit and prepare a Public Report based on the audit.

On March 13, 2025, staff provided the 2024 Draft Audit to the Oversight Committee for review.

On April 2, 2025, staff provided the 2024 Final Audit to the Oversight Committee for additional review and completion of the Public Report.

The Subcommittee was scheduled to present the Public Report to the Committee on April 17, 2025. However, at the meeting, the subcommittee indicated it was not ready to present.

The Subcommittee is scheduled to present the Public Report to the Committee at its July 24, 2025 or subsequent meeting for final review and vote.

Upon receiving Committee approval, the Public Report will be presented to City Council.



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June 30, 2025 Financial Report

No action is required. Receive the June 30, 2025 Financial Report.



CITY OF SALINAS MEASURE G COMMITTEE

DATE: JULY 24, 2025

DEPARTMENT: FINANCE DEPARTMENT

FROM: SELINA ANDREWS, FINANCE DIRECTOR
ABE PEDROZA, ASSISTANT FINANCE DIRECTOR

TITLE: JUNE 30, 2025 MEASURE G QUARTERLY REPORT

RECOMMENDED MOTION:

It is recommended that the Measure G Committee receive the June 30, 2025 Quarterly Report.

SUMMARY:

Measure G is a general transaction and use tax approved by voters and is collected at one-cent on sales within the City of Salinas. The tax has a fifteen-year (15) term with an expiration year of 2030.

City Council appropriates Measure G funding to maintain and in certain instances enhance City services to include but not limited to, facilities maintenance, crime and gang prevention; neighborhood policing and school safety; fire and paramedic response; fixing potholes, streets, and sidewalks; recreation and programs for youth and seniors; and other City services.

Municipal Code Section 32-94 as it relates to the Measure G ordinance, requires that an oversight committee be appointed from each Councilmember and review the Measure G revenues and expenditures identified within the City's annual audit.

ANALYSIS:

City Council approved funding and appropriated funds accordingly for Fiscal Year (FY) 2024-25. Of note, funding for capital improvement (CIP) projects may have been appropriated in prior years but the project will be shown within the expenditure reports until it is complete.

Expenditures are categorized by department as follows:

Administration

Two positions are funded by Measure G – a Community Relations Manager and Executive Assistant. The Community Relations Manager coordinates Citywide public information and

outreach activity, and the Executive Assistant performs administrative and office management duties which support the City Managers office and the City Council.

Human Resources

The Human Resources Department includes two positions funded by Measure G that provide operational support to all other departments. The two positions include one Senior Human Resources Analyst that conducts all recruitment and hiring support for the Police Department to include all executive level, outside, and promotional recruitment for sworn and professional staff in addition to recruitment and hiring support for the Public Works Department/Environmental and Maintenance Services Division and Library and Community Services Department. This position oversees the City's non-supervisory sexual harassment prevention training, DMV Pull Notice Program, and Performance Evaluation tracking system, among other things.

The second position funded by Measure G includes a Confidential Office Technician. This position was not filled until the fourth quarter of FY 24-25. This is a public facing position that is the primary point of contact for staff and members of the public visiting Human Resources. This position supports the Department's reception, purchasing, payroll, and personnel evaluation tracking.

Finance

Measure G funding for the Finance department is comprised of four positions, providing strategic support to all City departments. In the Information Technology (IT) division, the Computer Systems Administrator supports technology needs of Police and Fire by providing advanced technical analysis, project management, on-going support, and maintenance of public safety computer hardware and software applications. Also in IT, the Network System Specialist maintains and manages Windows virtual desktop environment and City-wide network equipment and ensures desktop computer software is kept up to date by applying monthly Microsoft security patches and software application updates. The Senior Finance Management Analyst leads the budget division, providing oversight of the annual operating and capital budget development, in addition to the mid-year process and additional duties. A Senior Accounting Clerk in the Revenue division provides customer service to the community, assisting with business licensing, cashiering, and other services.

Community Development

Measure G funding includes the Mobile Crisis Services Pilot Program within the Homeless Service Coordination Division. The Pilot Program aims to enhance crisis response and intervention services to individuals and families within the City of Salinas through a collaborative effort.

Measure G funds the City's Code Enforcement Division operations which includes 10 full time positions (2 vacancies). The Division's focus is to protect the health, safety, and overall quality of life for people in our community. Salinas Code Enforcement Officers help maintain a safe, healthy, and orderly community. On a typical day, officers inspect residential, commercial, and industrial properties to check for code violations such as unsafe structures, illegal construction, excessive

trash, overgrown vegetation, or abandoned vehicles. They respond to complaints from the public, visiting the reported locations to investigate, take photos, and speak with property or business owners. If violations are found, officers' issue official notices or citations explaining the problem, how to fix it, and the required deadline for compliance. Code Enforcement Officers also conduct follow-up inspections to confirm whether issues have been resolved. In addition to fieldwork, they spend time in the office updating case records, entering inspection results, photos, and notes into the city's system, and responding to emails and phone calls from the public. They provide guidance to property owners, helping them understand city codes and the steps needed to correct violations. When necessary, officers attend administrative hearings or court proceedings to present cases involving unresolved or serious violations. When time allows, they conduct proactive patrols throughout the city, identifying potential code issues before complaints are made.

The Code Enforcement Division relies on outside technical professionals to ensure appropriate resources are available to support their divisional objectives of addressing violations, including vendor enforcement during evenings, weekends, and events such as the Salinas Rodeo, concerts, Valentines' Day Mothers' Day and Christmas.

Measure G funding was used to support the operations of the SHARE center, a 90-100 bed Housing First shelter for families, couples, single men and single women experiencing homelessness in Monterey County. The operations include temporary sleeping arrangements, improved hygiene and health facilities, and nutritious meals, which when combined with wraparound services, case management, housing navigation, and rapid rehousing services, results in permanent housing placements. All funds have been expended for FY 24/25.



Farmworker Housing Study (CIP 9042)

The City has been attending the Salinas and Pajaro Valley Farmworker Housing Study Oversight Committee Meetings held on a quarterly basis. No funds were spent during FY 24/25; however, remaining funds will be used to support implementation activities identified in the 2018 Farmworker Housing Study Action Plan.

Chinatown Navigation Center Sprung Shelter (CIP 9125)

Measure G funding was used to support the operations of the Chinatown Navigation Center for FY 24/25. Services provided onsite include case management, daily feeding, shelter housing, and housing navigation assistance to continue to move sheltered guests toward permanent housing. Measure G funding for FY 24/25 was 30% of the total operational cost. The remaining funds in have been appropriated to FY 25-26 to support the winddown of the Chinatown Navigation Center including operational costs and costs to return the property to its original state.

HUD Consolidated Plan (CIP 9215)

To receive funds from the United States Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership, and Emergency Solutions Grant (ESG) programs, the City, as an entitlement community is required to develop a five-year Consolidated Plan (Con Plan). The Community Development Department was responsible for developing the FY 25-29 Con Plan for the next funding cycle period, along with the required Annual Action Plan (AAP), and the Alisal Neighborhood Revitalization Strategy Area (ANRSA) designation. This process was completed in FY 24/25. Measure G funds were used to hire a consultant to support in the development of the Con Plan, AAP, and ANRSA designation. Any remaining funds will be used to continue supporting the implementation and reporting of the plans.

The 2017 Economic Development Element (EDE) and EDE Environmental Impact Report were funded through Measure G. Remaining funds were appropriated to fund a Downtown Outdoor Dining Loan Program and Citywide Marketing and Technology Grants. No loans have been issued under the Outdoor Dining Program. Three businesses are in various stages of applying for a Sidewalk Café Permit. To date, microgrants has been issued to five (5) businesses for marketing and technology purchases. Staff has identified that the current program requirement to provide funds on a reimbursement basis presents a substantial barrier to program participation and extends time between program application approval and grant issuance. Small businesses being served do not have the funds to front the purchase/expense as their margins are tight and prioritized for business operations. Staff are exploring removal of this requirement to facilitate the issuance of microgrants to business.

In November 2019, the City Council unanimously accepted the Alisal Vibrancy Plan (AVP) as a strategic planning document. The AVP is an action-oriented, comprehensive strategy for Salinas' Alisal (East Salinas) neighborhoods. The Plan's purpose is to communicate the collective vision, goals, and desires of those who live, work, worship, and shop in the Alisal. The AVP Implementation Plan, developed in collaboration with the AVP Implementation Committee, prioritizes short-term activities to improve the cleanliness, appearance, safety and infrastructure, and parks and open space in the Alisal, and to promote economic development of the Alisal. Between FYs 22 to FY 24 City Council appropriated \$5.4 million towards AVP implementation.

The AVP Budget Allocation Summary and accomplishments for FYs 2022-2025 is presented below.

Goals and Projects	Allocated to Projects	Encumbered / Expended	To Be Expended
Appearance (26%)	\$1,119,959.23	\$730,472.83	\$389,486.40
Cleanliness (19%)	\$429,920.00	\$173,120.00	\$256,800.00
Safety/Infrastructure (12%)	\$950,000.00	\$542,118.94	\$407,881.06
Parks & Open Space & Recreation Facilities (31%)	\$1,679,143.00	\$779,143.00	\$900,000.00
Economic Development (12%)	\$925,000.00		\$925,000.00
Support Costs	\$317,467.68	\$193,362.68	\$124,105.00
AVP Expenditure Totals	\$5,421,489.91	\$2,224,854.77	\$3,196,635.14

- Appearance
 - o Completed Breadbox Mural
 - o Completed Clean California Beautification Underpass project
 - o Approved Alisal District Identity Master Plan
- Cleanliness
 - o Initiated volunteer led clean ups: Alisal Street Corridor Ambassador Program
 - o Contracted Alisal Commercial Corridor Street/sidewalk clean up
- Safety and Infrastructure
 - o Prepared draft Streetscape Master Plan
 - o Approved Active Transportation Plan Update
 - o Conducted Master Trail Network analysis and design as part of Active Transportation Plan Update scope of work
 - o Upgraded streetlight LED bulbs in Fairview Neighborhood
 - o Completed Transit-Oriented Development Study – Background Conditions Report (Collaboration with MST)
 - o Adopted the Salinas Broadband Master Plan and Alisal Neighborhood Broadband Fiber Network Design
- Parks and OpenSpace
 - o Selected consultant and awarded contract to design and manage construction of park improvements at Closter and El Gabilan parks (under construction)
 - o Selected consultant team and awarded contract to design and manage construction of new Hebbbron Family Center (under construction)
 - o Completed trail improvements and installation of exercise equipment at Cesar Chavez Community Park
- Economic Development
 - o Launched Marketing and Technology Grant Program
 - o Implemented Shop Local Initiatives in collaboration with SUBA
 - o Developed Façade improvement grant/forgivable loan program



Alisal Greening, Beautification and Safety (CIP 9345)

To continue to leverage funding for AVP Implementation Project goals, Community Development staff and Public Works staff in partnership with Transportation Agency of Monterey County (TAMC) and Ecology Action successfully submitted application for the Clean California Local Grant program (Cal Trans) and as a requirement to receive and accept the grant which includes a 12.5% local matching commitment required between TAMC and City of Salinas. The project improvements include litter abatement, beautification through planting drought-tolerant vegetation and trees, a bioswale, wayfinding signage, a gateway monument, banners and murals, permeable pavers, sidewalk art highlighting safe routes through the neighborhoods, and education programming to foster a safe, clean, connected, and accessible environment. All improvements are concentrated along the E. Alisal Street corridor, the bustling and vibrant commercial heart of the area with an additional 5 miles of decorated sidewalk for safe routes to school connecting the corridor to 7 schools, 2 parks and community amenities such as the beloved Breadbox Recreation Center.

Police

Measure G funds 29 positions and associated operations costs. The 12 Sworn and 17 Civilian staff work within several high priority divisions, including Police Administration (Support), Records, Traffic, and the Violence Suppression Task Force (VSTF). The support staff funded by Measure G provide critical research information and support to our officers and the community. Sworn officers within the Traffic Unit provide dedicated traffic enforcement and crash investigations, and

officers within VSTF work to disrupt violent crimes associated with gang activity, high-risk crimes, and the availability and use of illegal drugs.

Fire

Measure G funds eight positions within the Fire Department, including five Firefighters, two Fire Engineers, and an administrative Analyst I. Additional operating expenditures are budgeted for in the Administration, Suppressions, Prevention, Training, Vehicle Maintenance, and Hazardous Material Control divisions.

Library and Community Services

The Recreation & Park Services division is responsible for maintenance of parks and seven recreation centers where a variety of programs for all ages occur. A robust senior program is offered as well as early literacy, after school and teen programs. Community classes like karate and Zumba and our number of youth sports programs provide wellness opportunities and staff engages with the community via community events and other outreach opportunities. The division is also responsible for a number of youth development and resident engagement efforts administered by Volunteer & Neighborhood Services. A total of 15.5 FTE are funded by Measure G.



Playground Improvements (CIP 9060) - Ongoing repairs to various playgrounds. 4 new playgrounds have been installed leveraging Measure E, Measure G and ARPA funds.

Hebbron & Breadbox Needs Assessment (CIP 9165) - A new Hebbron Family Center is currently under construction. The 7,000 sq. foot facility will provide a number of recreational opportunities, community access and engagement opportunities to support the quality of life for neighborhood residents. Construction is anticipated to be complete by December 2025.

District 5 Recreation Center (CIP 9342) - A feasibility study of Northgate Park is underway. Phase I of outreach included a community meeting, electronic survey and a series of pop-up activities. Feasibility study will result in a conceptual design of the park to include a recreation center and other park amenities. The study will be completed in October/November of 2025.

Community Center Improvements (CIP 9352) - A facility assessment is needed in order to determine necessary repairs to the mechanical, electrical and building structure. Staff is currently working with Public Works to initiate this assessment.

Northgate Dog Park (CIP 9366) - This is being evaluated as part of the feasibility study of Northgate Park associated with the District 5 Recreation Center.

Sherwood Tennis Center Improvements (CIP 9379) – This funding is left over from the initial court refurbishment project. Staff is working with Public Works on a series of maintenance projects.

Athletic Field Repairs (CIP 9737) – measure G funds ongoing field repairs.

Irrigation Control System Retrofit (CIP 9840) - Irrigation controllers at all parks have been upgraded to provide remote access and efficient water management by leveraging ARPA funds.

Public Works

Soccer Field Cesar Chavez Park (CIP 9005) - Using Proposition 40 grant funds and Measure G funds, the Project was completed and anticipated to be accepted by Council in August 2025. Total cost of the project was \$1.6 million with most of the funding coming from the state grant.



Street Maintenance Equipment Replacement (CIP 9030) - Additional funds required in future allocations.

Tree Planting – Forest Management Plan (CIP 9043) - This project will pay for labor for planting of 300 trees that will be paid for by a CalFire grant. Planting by the California Conservation Corps is anticipated in late Summer.

Facilities ADA Transition Plan & Improvements (CIP 9217 - Additional funds required for ADA Transition Plan Update. Update is estimated at \$200,000.

Fleet Consolidation Replacement (CIP 9226) - Funds transfers to fleet vehicle fund. Fleet replacement abides to fleet replacement schedule.

No Parking/Street Sweeping Sign (CIP 9292) - Additional funds required for next phase of signage program. The cost of the 1st phase of signage was paid by ARPA cost \$500,000.

Active Transportation Plan (CIP 9349) - The Active Transportation Plan was completed and approved by Council in September 2024. The plan provides strategies to improve bicycle and pedestrian connectivity and safety by expanding bicycle and pedestrian networks, reducing vehicle trips, creating complete streets, and building a healthy and livable community.

Alisal Safe Routes to School Project (CIP 9360) - Project completed and anticipated to be accepted by Council in August 2025. The project constructed a pedestrian hybrid beacon, two radar feedback signs and installed street trees to enhance pedestrian safety.



Industrial Waste Treatment Facility Flood Damage Repairs (CIP 9368) - During the 2023 and 2024 storms, silt was deposited in the percolation ponds at the Industrial Wastewater Treatment Facility. Silt removal was completed on January 27, 2025, removing approximately 10,011 dry tons of sediment. We are working on submitting reimbursements to FEMA for 75% of the total cost of the project.

Boronda Rd. Congestion Relief (CIP 9510) - Construction for Ph 1 improvements began in November 2024 and are anticipated to continue until late 2026.

Sidewalk & Drainage Repairs (CIP 9720) - 24 street segments of sidewalk were repaired, approximately 40,000 sf of sidewalk. A total of 66 new ADA ramps were included bringing the city closer to compliance with federal law. The 2025 Sidewalk project was awarded by Council in May 2025 and anticipated to begin in August 2025.



Street Preventative Maintenance Program (CIP 9981) - 16 roadway segments received pavement improvements, approximately 23 lane miles of roadway. Maintenance included crack treatment, asphalt patch and repair, asphalt overlay and full depth reclamation. Measure G, Measure X, and ARPA funds were used for these repairs. The 2025 Pavement project was awarded by Council in June 2025 and anticipated to begin in late summer 2025.



ATTACHMENTS:

June 30, 2025 Measure G Quarterly Report
PowerPoint

City of Salinas



Measure G

Fiscal Year 24-25 Budget Report
For the Twelve Months Ending June 30, 2025

Program/Activity	Budget	YTD Encumbrances	YTD Transactions	Remaining Budget	% Used / Rec'd
REVENUE					
Transactions & Use Tax	34,400,000	-	28,998,719	5,401,281	84%
Investment Earnings	500,000	-	826,246	(326,246)	165%
REVENUE TOTALS	34,900,000	-	29,824,965	5,075,035	85%
EXPENSE					
Administration Department					
City Manager's Office	332,750	-	276,291	56,459	83%
Administration Totals	332,750	-	276,291	56,459	83%
Human Resources					
Human Resources	307,030	-	200,049	106,981	65%
Human Resources Totals	307,030	-	200,049	106,981	65%
Finance					
Information Technology	274,920	-	270,705	4,215	98%
Revenue & Licensing	133,690	-	119,625	14,065	89%
Budget	190,770	-	184,864	5,906	97%
Finance Totals	599,380	-	575,195	24,185	96%
Community Development					
Homelessness Service Coord	805,000	65,000	227,500	512,500	36%
Code Enforcement	1,676,700	53,203	1,332,785	290,713	83%
Community Development Totals	2,481,700	118,203	1,560,285	803,213	68%

City of Salinas



Measure G

Fiscal Year 24-25 Budget Report
For the Twelve Months Ending June 30, 2025

Program/Activity	Budget	YTD Encumbrances	YTD Transactions	Remaining Budget	% Used / Rec'd
Police					
Police Administration	524,170	-	531,244	(7,074)	101%
Records	1,640,140	-	1,052,794	587,346	64%
Traffic	1,012,450	2,767	750,437	259,246	74%
Violence Suppression Task Force	3,498,710	23,620	3,694,638	(219,548)	106%
Police Totals	6,675,470	26,387	6,029,113	619,970	91%
Fire					
Fire Administration	3,392	-	2,975	417	88%
Suppression	1,521,470	(33,850)	1,451,921	103,399	93%
Prevention	118,970	-	126,688	(7,718)	106%
Training	14,200	-	13,629	571	96%
Vehicle Maintenance	125,278	-	124,855	423	100%
Hazardous Material Control	18,500	18,500	-	-	100%
Fire Totals	1,801,810	(15,350)	1,720,068	97,092	95%
Public Works					
Dev, Traffic, & Transportation	1,104,435	43,767	537,101	523,566	53%
Graffiti Abatement	229,210	1,436	187,728	40,046	83%
Street Maintenance	3,172,437	7,727	3,260,281	(95,570)	103%
Enviornmental Compliance	264,350	-	272,192	(7,842)	103%
Urban Forestry	2,674,950	2,000	2,518,838	154,112	94%
Public Works Totals	7,445,382	54,930	6,776,139	614,313	92%

City of Salinas



Measure G

Fiscal Year 24-25 Budget Report
For the Twelve Months Ending June 30, 2025

Program/Activity	Budget	YTD Encumbrances	YTD Transactions	Remaining Budget	% Used / Rec'd
Recreation					
Parks and Community Services	2,431,040	104,022	2,421,865	(94,847)	104%
Recreation Admin	509,830	-	435,078	74,752	85%
Neighborhood Services	159,940	-	158,134	1,806	99%
Closter Park	13,800	-	11,322	2,478	82%
El Dorado Park	28,000	-	52,080	(24,080)	186%
Central Park	11,700	150	10,555	995	91%
Facility Services	6,800	-	-	6,800	0%
Youth Sports	77,360	-	94,050	(16,690)	122%
Recreation Center	101,000	-	63,556	37,444	63%
Firehouse Rec Center	114,360	8,828	90,533	14,999	87%
Hebbron Heights Rec Center	20,670	-	9,626	11,044	47%
Afterschool Programs	341,750	-	313,635	28,115	92%
Community Center	501,902	882	542,033	(41,013)	108%
Breadbox Rec Center	102,610	-	77,619	24,991	76%
Hebbron Family Center	97,330	-	99,643	(2,313)	102%
Sherwood Rec Center	36,525	900	14,707	20,918	43%
Youth Svcs & Comm Engage	870,190	272,218	571,239	26,732	97%
Aquatic Center	264,000	(5,538)	229,557	39,981	85%
Recreation Totals	5,688,807	381,461	5,195,234	112,112	98%
TOTAL YTD BEFORE OPERATING TRANSFERS	25,332,329	565,631	22,332,374	2,434,324	90%

City of Salinas



Measure G

Fiscal Year 24-25 Budget Report
For the Twelve Months Ending June 30, 2025

Program/Activity	Budget	YTD Encumbrances	YTD Transactions	Remaining Budget	% Used / Rec'd
Non-Departmental					
Capital Projects	24,932,604	-	6,151,667	18,780,937	25%
Local Housing Trust Fund	1,000,000	-	1,000,000	-	100%
Public Safety Bldg Debt Service	5,543,900	-	5,438,687	105,213	98%
Energy Efficient Debt Service	5,300	-	5,265	35	99%
Insurances (Property)	238,000	-	238,000	-	100%
Fleet Maintenance	328,000	-	328,000	-	100%
Vehicle Replacement	82,000	-	82,000	-	100%
General Liability	984,000	-	984,000	-	100%
Non-Departmental Totals	33,113,804	-	14,227,619	18,886,185	43%
GRAND TOTAL YTD	58,446,133	565,631	36,559,993	21,320,509	64%
REVENUE	34,900,000	-	29,824,965	5,075,035	85%
EXPENSE	58,446,133	565,631	36,559,993	21,320,509	64%
Measure G Totals	(23,546,133)	(565,631)	(6,735,028)	(16,245,474)	

**MEASURE G FUNDING
CAPITAL IMPROVEMENT PROGRAM
EXPENDITURE REPORT THROUGH MAY 31, 2025**

FY 24-25					
Department - Project	Budget	Actual Exp.	Encumbrances	Balance	% Spent & Enc.
30 - Community Development					
9001 - Permanent Homeless Shelter	125,000	125,000	-	-	100%
9042 - Farmworker Housing Study	39,499	-	-	39,499	0%
9045 - CDD Vehicle Replacement	23,995	-	-	23,995	0%
9125 - Chinatown Navigation Center Sprung Shelter	1,500,000	330,342	203,640	966,019	36%
9136 - ED Element Implementation	166,973	-	-	166,973	0%
9215 - HUD Consolidated Plan	22,934	12,393	10,541	-	100%
9246 - Alisal Vibrancy Plan	4,062,181	552,472	548,435	2,961,274	27%
9345 - Alisal Greening, Beautification and Safety	90,935	78,950	(58,166)	70,151	23%
30 - Community Development Total	6,031,517	1,099,156	704,450	4,227,911	30%
40 - Police					
9244 - New Police Facility (Debt Financing)	931,722	-	-	931,722	0%
9904 - New Police Facility (Construction)	200,459	-	-	200,459	0%
40 - Police Total	1,132,181	-	-	1,132,181	0%
45 - Fire					
9210 - Fire Command/Staff Vehicles	5,608	-	660	4,948	12%
9235 - Fire Station Renovations	2,693,746	533,116	2,135,309	25,321	99%
9540 - Fire Vehicle Apparatus Replacement	379,862	-	376,500	3,362	99%
9984 - Fire Training Tower	33,744	-	-	33,744	0%
9987 - Fire Station Alerting Sys Update	202,497	-	-	202,497	0%
45 - Fire Total	3,315,457	533,116	2,512,469	269,872	92%
50 - Public Works					
9005 - Soccer Field Cesar Chavez Park	293,585	172,939	90,817	29,829	90%
9030 - Street Maintenance Equipment Replacement	9,642	-	-	9,642	0%
9043 - Tree Planting - Forest Mgmt Plan	200,000	-	200,000	-	100%
9217 - Facilities ADA Transition Plan & Improvements	144,820	-	-	144,820	0%
9226 - Fleet Consolidation Replacement	50,082	-	50,082	-	100%
9292 - No Parking/Street Sweeping Sign	50,000	-	-	50,000	0%

**MEASURE G FUNDING
CAPITAL IMPROVEMENT PROGRAM
EXPENDITURE REPORT THROUGH MAY 31, 2025**

FY 24-25					
Department - Project	Budget	Actual Exp.	Encumbrances	Balance	% Spent & Enc.
9349 - Active Transportation Plan	124,447	26,496		97,951	21%
9360 - Alisal Safe Routes to School Project	155,000	1,194	63,625	90,181	42%
9368 - IWTF Flood Damage Repairs	2,441,866	1,424,332	436,139	581,395	76%
9510 - Boronda Rd Congestion Relief	4,803,773	278,577	4,046,015	479,181	90%
9720 - Sidewalk & Drainage Repairs	913,733	502,077	6,848	404,808	56%
9981 - Street Preventative Maintenance Program	3,173,556	1,824,460	1,015,248	333,848	89%
50 - Public Works Total	12,360,505	4,230,077	5,908,774	2,221,655	82%
55 - Recreation					
9060 - Playground Improvements at Parks	208,559	208,559	-	-	100%
9165 - Hebborn & Breadbox Needs Assessment	160,096	35,964	47,531	76,601	52%
9270 - Parks Vehicles Replacement	34,830	-	-	34,830	0%
9342 - District 5 Recreation Center	1,200,000	7,720	122,380	1,069,900	11%
9352 - Community Center Improvements	174,465	-	-	174,465	0%
9361 - Cesar Chavez Trail	122,492	29,601	20,129	72,762	41%
9366 - Northgate Dog Park	75,000	-	-	75,000	0%
9379 - Sherwood Tennis Center Imp	57,735	-	-	57,735	0%
9737 - Athletic Field Repairs	52,166	7,475	-	44,691	14%
9840 - Irrigation Control System Retrofit	7,601	-	-	7,601	0%
55 - Recreation Total	2,092,944	289,319	190,040	1,613,585	23%
Grand Total	24,932,604	6,151,667	9,315,733	9,465,204	62%



Fiscal Year 2024-25 Quarter 4 Financial Report As of June 30, 2025

July 24, 2025

Measure G Committee

Measure G Fund

Budget vs Actuals FYTD

as of 6/30/25

Program/Activity		Budget	YTD Encumbrances	YTD Transactions	Remaining Budget	% Used / Rec'd
REVENUE						
	Transactions & Use Tax	34,400,000	-	28,998,719	5,401,281	84%
	Investment Earnings	500,000	-	826,246	(326,246)	165%
	REVENUE TOTALS	34,900,000	-	29,824,965	5,075,035	85%
EXPENSE						
	Administration Department					
	City Manager's Office	332,750	-	276,291	56,459	83%
	Administration Totals	332,750	-	276,291	56,459	83%
	Human Resources					
	Human Resources	307,030	-	200,049	106,981	65%
	Human Resources Totals	307,030	-	200,049	106,981	65%

Measure G Fund Budget vs Actuals FYTD as of 6/30/25

Program/Activity	Budget	YTD Encumbrances	YTD Transactions	Remaining Budget	% Used / Rec'd
Finance					
Information Technology	274,920	-	270,705	4,215	98%
Revenue & Licensing	133,690	-	119,625	14,065	89%
Budget	190,770	-	184,864	5,906	97%
Finance Totals	599,380	-	575,195	24,185	96%
Community Development					
Homelessness Service Coord	805,000	65,000	227,500	512,500	36%
Code Enforcement	1,676,700	53,203	1,332,785	290,713	83%
Community Development Totals	2,481,700	118,203	1,560,285	803,213	68%
Police					
Police Administration	524,170	-	531,244	(7,074)	101%
Records	1,640,140	-	1,052,794	587,346	64%
Traffic	1,012,450	2,767	750,437	259,246	74%
Violence Suppression Task Force	3,498,710	23,620	3,694,638	(219,548)	106%
Police Totals	6,675,470	26,387	6,029,113	619,970	91%

Measure G Fund Budget vs Actuals FYTD as of 6/30/25

Program/Activity	Budget	YTD	YTD	Remaining	% Used /
		Encumbrances	Transactions	Budget	Rec'd
Fire					
Fire Administration	3,392	-	2,975	417	88%
Suppression	1,521,470	(33,850)	1,451,921	103,399	93%
Prevention	118,970	-	126,688	(7,718)	106%
Training	14,200	-	13,629	571	96%
Vehicle Maintenance	125,278	-	124,855	423	100%
Hazardous Material Control	18,500	18,500	-	-	100%
Fire Totals	1,801,810	(15,350)	1,720,068	97,092	95%
Public Works					
Dev, Traffic, & Transportation	1,104,435	43,767	537,101	523,566	53%
Graffiti Abatement	229,210	1,436	187,728	40,046	83%
Street Maintenance	3,172,437	7,727	3,260,281	(95,570)	103%
Enviornmental Compliance	264,350	-	272,192	(7,842)	103%
Urban Forestry	2,674,950	2,000	2,518,838	154,112	94%
Public Works Totals	7,445,382	54,930	6,776,139	614,313	92%

Measure G Fund Budget vs Actuals FYTD as of 6/30/25

Program/Activity	Budget	YTD Encumbrances	YTD Transactions	Remaining Budget	% Used / Rec'd
Recreation					
Parks and Community Services	2,431,040	104,022	2,421,865	(94,847)	104%
Recreation Admin	509,830	-	435,078	74,752	85%
Neighborhood Services	159,940	-	158,134	1,806	99%
Closter Park	13,800	-	11,322	2,478	82%
El Dorado Park	28,000	-	52,080	(24,080)	186%
Central Park	11,700	150	10,555	995	91%
Facility Services	6,800	-	-	6,800	0%
Youth Sports	77,360	-	94,050	(16,690)	122%
Recreation Center	101,000	-	63,556	37,444	63%
Firehouse Rec Center	114,360	8,828	90,533	14,999	87%
Hebbron Heights Rec Center	20,670	-	9,626	11,044	47%
Afterschool Programs	341,750	-	313,635	28,115	92%
Community Center	501,902	882	542,033	(41,013)	108%
Breadbox Rec Center	102,610	-	77,619	24,991	76%
Hebbron Family Center	97,330	-	99,643	(2,313)	102%
Sherwood Rec Center	36,525	900	14,707	20,918	43%
Youth Svcs & Comm Engage	870,190	272,218	571,239	26,732	97%
Aquatic Center	264,000	(5,538)	229,557	39,981	85%
Recreation Totals	5,688,807	381,461	5,195,234	112,112	98%

Measure G Fund Budget vs Actuals FYTD as of 6/30/25

Program/Activity	Budget	YTD Encumbrances	YTD Transactions	Remaining Budget	% Used / Rec'd
TOTAL YTD BEFORE OPERATING TRANSFERS	25,332,329	565,631	22,332,374	2,434,324	90%
Non-Departmental					
Capital Projects	24,932,604	-	6,151,667	18,780,937	25%
Local Housing Trust Fund	1,000,000	-	1,000,000	-	100%
Public Safety Bldg Debt Service	5,543,900	-	5,438,687	105,213	98%
Energy Efficient Debt Service	5,300	-	5,265	35	99%
Insurances (Property)	238,000	-	238,000	-	100%
Fleet Maintenance	328,000	-	328,000	-	100%
Vehicle Replacement	82,000	-	82,000	-	100%
General Liability	984,000	-	984,000	-	100%
Non-Departmental Totals	33,113,804	-	14,227,619	18,886,185	43%
GRAND TOTAL YTD	58,446,133	565,631	36,559,993	21,320,509	64%
REVENUE	34,900,000	-	29,824,965	5,075,035	85%
EXPENSE	58,446,133	565,631	36,559,993	21,320,509	64%
Measure G Totals	(23,546,133)	(565,631)	(6,735,028)	(16,245,474)	

Measure G Fund

CIP Budget vs Actuals FYTD

as of 5/31/25

Department - Project	FY 24-25				
	Budget	Actual Exp.	Encumbrances	Balance	% Spent & Enc.
30 - Community Development					
9001 - Permanent Homeless Shelter	125,000	125,000	-	-	100%
9042 - Farmworker Housing Study	39,499	-	-	39,499	0%
9045 - CDD Vehicle Replacement	23,995	-	-	23,995	0%
9125 - Chinatown Navigation Center Sprung Shelter	1,500,000	330,342	203,640	966,019	36%
9136 - ED Element Implementation	166,973	-	-	166,973	0%
9215 - HUD Consolidated Plan	22,934	12,393	10,541	-	100%
9246 - Alisal Vibrancy Plan	4,062,181	552,472	548,435	2,961,274	27%
9345 - Alisal Greening, Beautification and Safety	90,935	78,950	(58,166)	70,151	23%
30 - Community Development Total	6,031,517	1,099,156	704,450	4,227,911	30%
40 - Police					
9244 - New Police Facility (Debt Financing)	931,722	-	-	931,722	0%
9904 - New Police Facility (Construction)	200,459	-	-	200,459	0%
40 - Police Total	1,132,181	-	-	1,132,181	0%
45 - Fire					
9210 - Fire Command/Staff Vehicles	5,608	-	660	4,948	12%
9235 - Fire Station Renovations	2,693,746	533,116	2,135,309	25,321	99%
9540 - Fire Vehicle Apparatus Replacement	379,862	-	376,500	3,362	99%
9984 - Fire Training Tower	33,744	-	-	33,744	0%
9987 - Fire Station Alerting Sys Update	202,497	-	-	202,497	0%
45 - Fire Total	3,315,457	533,116	2,512,469	269,872	92%

Measure G Fund

CIP Budget vs Actuals FYTD

as of 5/31/25

Department - Project	FY 24-25				% Spent & Enc.
	Budget	Actual Exp.	Encumbrances	Balance	
50 - Public Works					
9005 - Soccer Field Cesar Chavez Park	293,585	172,939	90,817	29,829	90%
9030 - Street Maintenance Equipment Replacement	9,642	-	-	9,642	0%
9043 - Tree Planting - Forest Mgmt Plan	200,000	-	200,000	-	100%
9217 - Facilities ADA Transition Plan & Improvements	144,820	-	-	144,820	0%
9226 - Fleet Consolidation Replacement	50,082	-	50,082	-	100%
9292 - No Parking/Street Sweeping Sign	50,000	-	-	50,000	0%
9349 - Active Transportation Plan	124,447	26,496		97,951	21%
9360 - Alisal Safe Routes to School Project	155,000	1,194	63,625	90,181	42%
9368 - IWTF Flood Damage Repairs	2,441,866	1,424,332	436,139	581,395	76%
9510 - Boronda Rd Congestion Relief	4,803,773	278,577	4,046,015	479,181	90%
9720 - Sidewalk & Drainage Repairs	913,733	502,077	6,848	404,808	56%
9981 - Street Preventative Maintenance Program	3,173,556	1,824,460	1,015,248	333,848	89%
50 - Public Works Total	12,360,505	4,230,077	5,908,774	2,221,655	82%

Measure G Fund

CIP Budget vs Actuals FYTD

as of 5/31/25

Department - Project	FY 24-25				% Spent & Enc.
	Budget	Actual Exp.	Encumbrances	Balance	
55 - Recreation					
9060 - Playground Improvements at Parks	208,559	208,559	-	-	100%
9165 - Hebborn & Breadbox Needs Assessment	160,096	35,964	47,531	76,601	52%
9270 - Parks Vehicles Replacement	34,830	-	-	34,830	0%
9342 - District 5 Recreation Center	1,200,000	7,720	122,380	1,069,900	11%
9352 - Community Center Improvements	174,465	-	-	174,465	0%
9361 - Cesar Chavez Trail	122,492	29,601	20,129	72,762	41%
9366 - Northgate Dog Park	75,000	-	-	75,000	0%
9379 - Sherwood Tennis Center Imp	57,735	-	-	57,735	0%
9737 - Athletic Field Repairs	52,166	7,475	-	44,691	14%
9840 - Irrigation Control System Retrofit	7,601	-	-	7,601	0%
55 - Recreation Total	2,092,944	289,319	190,040	1,613,585	23%
Grand Total	24,932,604	6,151,667	9,315,733	9,465,204	62%



Measure G Project Highlights

Project Highlights – CD

- Chinatown Navigation Center Sprung Shelter (CIP 9125) – Supports the operations of the Chinatown Navigation Center. Services provided onsite include case management, daily feeding, shelter housing, and housing navigation assistance to continue to move sheltered guests toward permanent housing.
- Alisal Vibrancy Plan(CIP 9246) – The Alisal Vibrancy Plan (AVP) is an action-oriented, comprehensive strategy for Salinas' Alisal (East Salinas) neighborhoods. The Plan's purpose is to communicate the collective vision, goals, and desires of those who live, work, worship, and shop in the Alisal. The AVP Implementation Plan, developed in collaboration with the AVP Implementation Committee, prioritizes short-term activities to improve the cleanliness, appearance, safety and infrastructure, and parks and open space in the Alisal, and to promote economic development of the Alisal.

Project Highlights – PW

- Soccer Field Cesar Chavez Park (CIP 9005) - Using Proposition 40 grant funds and Measure G funds, the Project was completed and anticipated to be accepted by Council in August 2025.
- Street Preventative Maintenance Program (CIP 9981) - 16 roadway segments received pavement improvements, approximately 23 lane miles of roadway. Maintenance included crack treatment, asphalt patch and repair, asphalt overlay and full depth reclamation. Measure G, Measure X, and ARPA funds were used for these repairs. The 2025 Pavement project was awarded by Council in June 2025 and anticipated to begin in late summer 2025.

Project Highlights – LCS

- Playground Improvements (CIP 9060) - Ongoing repairs to various playgrounds. Four new playgrounds have been installed leveraging Measure E, Measure G and ARPA funds.
- District 5 Recreation Center (CIP 9342) - A feasibility study of Northgate Park is underway. Phase I of outreach included a community meeting, electronic survey and a series of pop-up activities. Feasibility study will result in a conceptual design of the park to include a recreation center and other park amenities. The study will be completed in October/November of 2025.



Questions?



City of Salinas

200 Lincoln Ave., Salinas,
CA 93901
www.cityofsalinas.org

Legislation Text

File #: ID#25-291, **Version:** 1

Minutes

Approve the minutes of April 17, 2025.



City of Salinas

200 Lincoln Ave., Salinas,
CA 93901
www.cityofsalinas.org

Meeting Minutes - Unofficial

Measure G Oversight Committee

Committee Members:

Amy Salmina, Mayor

Jordan Caballero, District 1 - Jacob Diego Sandoval, District 2

Virginia Pierce, District 3 - Margaret Noroian, District 4

Peter Szalai, District 5 - VACANT, District 6

Rene Mendez, City Manager

Selina Andrews, Finance Director

City Clerk's Office: (831) 758-7381

Thursday, April 17, 2025

5:30 PM

Salinas Rotunda

PLEDGE OF ALLEGIANCE

ROLL CALL

Present: 4 - Committee member Jacob Diego Sandoval
Committee member Amy Salmina
Committee member Virginia Pierce
Committee member Jordan Caballero

Absent: 2 - Committee member Peter Szalai
Committee member Margaret Noroian

GENERAL PUBLIC COMMENTS

Received public comment.

CALIFORNIA GOVERNMENT CODE §84308 - LEVINE ACT

No disclosures reported.

ADMINISTRATIVE REPORTS

[ID#25-118](#)

March 31, 2025 Financial Report

Received report from Acting Assistant Finance Director Abe Pedroza regarding the March 31, 2025 Measure G Financial Report.

As of March 31, 2025 the Measure G expenditures were as follows:

Department - Amount; % Used

Administration - \$205,479 (62%)

Human Resources - \$150,143 (49%)

Finance - \$450,390 (75%)

Community Development - \$1,236,528 (53%)

Police - \$4,719,450 (71%)

Fire - \$1,202,975 (65%)

Public Works - \$4,684,220 (74%)

*Recreation - \$3,758,627 (77%)
Non-departmental - \$10,476,772 (32%)*

*Received public comment from the following members of the public:
Luis Xago Juarez*

No action is required. Received report on the March 31, 2025 Financial Report.

CONSIDERATIONS

[ID#25-119](#)

Review of Independent Audit Report

Received update from the Independent Audit Subcommittee regarding the public report. The subcommittee requested additional time to prepare such public report as they would like to thoroughly review the audit provided by the Finance Department. Subcommittee requested for staff to connect with the legal department to clarify whether the committee needed to approve the public report or if the report can be provided to the Council without majority vote from the committee.

Due to no public report being provided by the subcommittee, the committee did not vote on issuing a public report.

CONSENT

[ID#25-135](#)

Minutes

Upon motion by Committee member Salmina, seconded by Committee member Sandoval the minutes of January 16, 2025 were approved. The motion carried the following vote:

Ayes: 4 - Committee member Diego Sandoval, Committee member Salmina, Committee member Pierce and Committee member Caballero

Absent: 2 - Committee member Szalai and Committee member Noroian

FUTURE AGENDA ITEMS

Committee member Salmina requested for staff to clarify the requirements on the independent audit reporting and for that information to be provided to the committee. Committee members Sandoval and Caballero commended staff for their communication with the committee and the public.

ADJOURNMENT

Meeting adjourned at 6:11 p.m.

Alexis Mejia, Assistant City Clerk