



CITY OF SALINAS COUNCIL STAFF REPORT

DATE: JUNE 21, 2022

DEPARTMENT: PUBLIC WORKS

FROM: DAVID JACOBS P.E., L.S., PUBLIC WORKS DIRECTOR

THRU: ADRIANA ROBLES, P.E., CFM, CITY ENGINEER

BY: ELISE RAMIREZ, P.E., SENIOR CIVIL ENGINEER
PATRICK FUNG, ASSISTANT ENGINEER

TITLE: SB 1 ROAD REPAIR AND ACCOUNTABILITY ACT – FY 2022/23
PROJECTS

RECOMMENDED MOTION:

A motion to approve a Resolution for the local street maintenance and rehabilitation projects proposed to be partially or fully funded by California Senate Bill 1 (SB1) in Fiscal Year 2022/23.

RECOMMENDATION:

Staff recommends that the City Council approve a Resolution to approve the local street maintenance and rehabilitation proposed project list to be partially or fully funded by California Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, in Fiscal Year 2022/23.

BACKGROUND:

SB 1, the Road Repair and Accountability Act of 2017 was passed by the California Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide. Annually, \$500 to \$650 million will go to cities statewide, allocated on a per capita basis. A vast majority of the new revenues for cities will come out of the Road Maintenance and Rehabilitation Account (RMRA) where cities would have to prioritize fixing their existing infrastructure first before having some additional flexibility for those funds for other transportation needs. SB 1 will provide Salinas an estimated \$4.875 million in RMRA funding in FY 2022/23. In the current fiscal year, staff has utilized the City's SB1 balance on the citywide striping and signing projects (CIP 9081), annual pavement and sidewalk maintenance (CIP 9438), design of Chip Seal 2022 for FY 2022/23 (CIP 9981), and the Bardin Road Safe Routes to School Project (CIP 9218).

To receive SB1 funds next fiscal year, the City must submit a Council-approved Resolution with the City's road maintenance and rehabilitation proposed project list to the California Transportation Commission (CTC) by July 1, 2022. The City's proposed list was developed through a combination of the Pavement Management System (PMS)¹ findings, direct community feedback to Council members and staff, feedback by the community at public meetings, and transportation infrastructure assessments by City engineering and maintenance staff. Staff developed a longer list to enable flexibility in prioritizing projects and in the utilization of the City's varied funding sources for FY 2022/23, such as SB 1, Measure X and Gas Tax.

The City may elect to reprioritize its project list at any time. Formal notification to the CTC of any changes to the list is not required. However, the Project Expenditure Report submitted to the CTC each year in December will provide an opportunity for the City to communicate such changes to the CTC as part of the regular reporting process and transparency.

The City's latest Pavement Management System update (2020) estimated a \$169 million backlog of deferred roadway maintenance. Although the funding provided by SB 1 and the other funding sources is significantly less than the amount needed, it will help the City address immediate maintenance needs annually by our maintenance staff and perform preventative maintenance measures for the roads in good and fair condition through our annual rehabilitation program. The approach at this time is preventive maintenance, which will help make our transportation infrastructure safer and more sustainable in the long term.

The following list of projects are planned to be partially or fully funded with SB 1 Road Maintenance and Rehabilitation Account revenues.

Project Title	Description	Location	Estimated Useful Life	Estimated Construction Schedule Start and Completion
Williams Road Undergrounding, Streetscape, & Median Island	Streetscape improvements, utility improvements, road reconstruction, median island, and ADA improvements.	Williams Road from Bardin Road to East Alisal Street.	20-25 years	Start July 2024 Completion June 2025

¹ PMS is an industry practice of defined procedures for collecting, analyzing, maintaining, and reporting pavement condition data, to assist decision makers in developing cost-effective strategies for sustainably maintaining roads. Its findings were presented to the City Council on March 16, 2021.

Striping and Signing Improvements	Striping and Signing maintenance at critical locations not scheduled for pavement improvements.	Terven Ave, Harkins Rd, W Rossi St, Hansen St, Independence Blvd, El Dorado Dr, Rider Ave, N Main St, Abbott St, Boronda Rd, E Laurel Dr	2 years for crosswalks and 4 years for all other striping on pavement	Start July 2022 Completion June 2023
Patch and Repair program on City Streets	Crack treatment and deep street patch and repair by City street maintenance crew, which includes salaries, pavement materials and equipment (one dump truck for FY 22/23, exclusive to street maintenance crew).	Streets listed below* in preparation of slurry seal and streets needing immediate repair.	10-12 years	Start July 2022 Completion June 2023
Preventive Maintenance for Asphalt pavement	Crack seal, patch and repair, fog seals, chip seals, slurry seal, cold in place/overlay, cape seals, ADA ramps. Project will include new striping and marking and signing.	List of streets to receive slurry seal in FY 22/23 is provided below*	5-10 years	Start May 2023 Completion June 2023

***List of Streets for Preventive Maintenance and Patch and Repair Program:**

East Alisal Street	Delancey Drive	Kearny Way	Pennsylvania Drive
Alvarado Drive/Court	Dorset Way	Kent Street/Circle	Prescott Circle
Arcadia Way	Ellis Circle	Klamath Drive	Princeton Circle
Arguello Drive/Circle	Emerald Drive	Lafayette Way/Circle	Rico Circle
Astor Way/Circle	Essex Way/Circle	Lancashire Drive/Circle	East Romie Lane
Boyle Court	Fell Circle	Larkin Circle	Sansome Street
Broadway Drive	Flint Circle	Leese Drive	Sherman Drive/Circle
Buckingham Drive/Circle	Fulton Way	Lincoln Avenue	Stanyan Street
Buckingham Way	Geary Circle	Manhattan Drive	Stockton Street
Cascade Way	Greenwich Way	Mason Way	Stratford Court
Central Avenue	Greenbriar Way	Massolo Circle/Court	Sutton Way/Circle
Chelsea Court	Harvard Court	Mill Way	Van Buren Avenue
Christensen Avenue	Howe Drive/Circle	Nicole Circle	Vincent Place
Church Street	Hudon Way	Ofarrell Court	Wheeler Drive
Clinton Court	Julia Avenue	Oxford Court	Wimbledon Avenue/Circle
Wimbledon Way	Yale Circle		

CEQA CONSIDERATION:

Not a Project. The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

STRATEGIC PLAN INITIATIVE:

The staff recommendation supports the Council's Strategic Goal of Infrastructure and Environmental Sustainability and Effective and Culturally Responsive Government.

DEPARTMENTAL COORDINATION

The Public Works and Finance Departments work very closely in tracking SB 1 allocations, budgeting the funds appropriately, and adhering to the reporting requirements of the CTC.

FISCAL AND SUSTAINABILITY IMPACT:

The City will receive approximately \$4.875 million in FY 2022/23, and annually in years thereafter to help fund the City's maintenance and rehabilitation program on our road network. The FY 2022/23 funding is appropriated in the fiscal year 2023 budget.

ATTACHMENTS:

Resolution