

REPORT TO THE CITY COUNCIL

City of Salinas, California

DATE: May 12, 2015

FROM: Gary Petersen, C.A.E.
Public Works Director

THROUGH: Robert C. Russell, P.E.
City Engineer

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SUBJECT: **CLOSTER PARK BASKETBALL COURT IMPROVEMENTS;
CITY C.I.P. PROJECT NO. 9451 ACCEPTANCE**

RECOMMENDATION:

It is recommended that City Council adopt a resolution accepting the Closter Park Basketball Court Improvements, Project No. 9451, for maintenance and responsibility.

DISCUSSION:

On August 19, 2014, Council awarded a contract to Nor-Cal Contractor for the Closter Park Basketball Court Improvements, Project No. 9451 in the amount of \$278,930.00. The project called for the following:

- Relocate one crosswalk at the intersection of Towt Street and Bellehaven Street;
- Demolish existing basketball courts;
- Construct new basketball courts;
- Install new vinyl-coated chain-link fence;
- Install new metal bleachers on concrete pads;
- Install new engineered wood chips and upgrade the drainage system for the playground area; and
- Construct ADA-compliant pedestrian access ramps and re-striping crosswalks along Towt Street and the surrounding street corners fronting Closter Park, under Additive Alternatives;

The project proposal consists of one Base Bid and two Additive Alternates as listed below:

Base Bid -	Construct Basketball Courts; and
Additive Alternate No. 1-	Construct 8 Pedestrian ramps; and
Additive Alternate No. 2-	Construct 5 Pedestrian ramps;

Five (5) contract change orders (CCOs) were issued for this project, as summarized on the following table:

CCO#	AMOUNT	WORK
Change Order #1	\$ 7,842.48	Installation of header boards along the perimeter of the basketball courts.
Change Order #2	\$ 18,000.00	Over excavate unsuitable material at basketball courts and replace with base rock.
Change Order #3	\$ 25,000.00	Remove additional unsuitable soil at the basketball court.
Change Order #4	\$ 5,123.76	Remove & replace tree root raised sidewalk and curb and gutter caused by tree roots, and install rebar in the concrete bleachers pad.
Change Order #5	\$ 12,311.74	Balancing CCO to balance actual “in place” contract proposal quantities.

The total amount for the change orders (\$68,277.98) brought the contract amount to \$347,207.98, which is 24% over the original bid amount. The majority of the change order work (\$43,000) was due to unforeseen, unsuitable material below the existing court areas.

The project is now complete and the construction methods and materials met the plan and specification requirements.

A ribbon-cutting event was held on February 24, 2015.

ISSUE:

Shall City Council accept the Closter Park Basketball Courts Improvements, Project No. 9451, as complete and assume maintenance and responsibility thereof?

FISCAL IMPACT:

The project is funded with \$420,100 of Measure V funds. To date \$414,015.62 has been spent and encumbered on design and construction of the project, leaving an unencumbered balance of \$6,084.38.

ALTERNATIVES/IMPLICATIONS:

Council may choose to not accept the project. This is not recommended since the project was constructed in accordance with approved plans and specifications, and all work is complete.

CITY COUNCIL GOALS:

This action supports the Council's Safe, Livable Community Initiative, as well as the Council's Excellent Infrastructure initiative, by providing positive recreational opportunities for Salinas's youth and residents.

CONCLUSIONS:

At its meeting of May 12, 2015, City Council is requested to adopt a resolution accepting the Closter Park Basketball Court Improvements, City CIP Project No. 9451, for maintenance and responsibility.

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