

BUDGET RESOLUTION

RESOLUTION NO. _____ (N.C.S.)
RESOLUTION NO. ____ (S.A.)

A RESOLUTION ADOPTING THE FISCAL YEAR 2024-25 ANNUAL OPERATING AND CAPITAL BUDGETS

WHEREAS, Section 2-02.03 of the Salinas Municipal Code requires the City Manager to advise the City Council on the city’s budgets, finances, and fiscal condition; and

WHEREAS, the Interim City Manager submitted to the City Council a Proposed Capital Improvement Program for Fiscal Years 2024/25 - 2029/30 on May 7, 2024; and

WHEREAS, the Interim City Manager submitted to the City Council a Proposed Operating Budget for Fiscal Year 2024-25 on May 14, 2024; and

WHEREAS, the City Council conducted a noticed public hearing on the Proposed Operating Budget and Capital Improvement Program on May 21, 2024; and

WHEREAS, on June 11, 2024, City Council considered and reviewed the Proposed Operating Budget for Fiscal Year 2024-25 and Proposed Capital Improvement Program for Fiscal Years 2024/25 - 2029/30 making final determinations.

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby adopts as the Operating Budget for the City of Salinas for Fiscal Year 2024-25 as represented in the Operating Budget document including the first year (FY 2024-25) of the Capital Improvement Program as contained in the City’s Fiscal Years 2024/25-2029/30 Capital Improvement Program document.

BE IT FURTHER RESOLVED that the final adopted Budget documents include minor corrections and approved appropriations for unspent prior year allocations, and that they be carried forward from the prior year as a Reserve for Encumbrances whereby within each fund there is an amount sufficient to cover approved outstanding encumbrances as of June 30, 2024, and the CIP Budget Adjustments are included and identified as follows:

BUDGET RESOLUTION

From		To		Funding Source	"Up To" Amount
CIP	Project Name	CIP	Project Name		
9092	Park Nexus Study	9737	Athletic Field Improvements	2302 - Dev Fees-Parks & Playgrounds	50,830.00
9085	Utility Underground Districts	9071	Williams Rd UD	2404 - Motor Vehicle Fuel Tax	359,731.94
9094	Priority Traffic Signals	9654	Traffic Signal Installation	2510 - MX Transportation	1,606,133.31
9094	Priority Traffic Signals	9654	Traffic Signal Installation	5202 - Spec Const Assist - MX Bonds	5,861.40
9216	ADA Pedestrian Ramp Installation	9720	Sidewalk and Drainage Improve	2510 - MX Transportation	188,913.85
9255	City Bridges Rehab	9266	Bridge Maintenance Program	2403 - Gas Tax - 2015	11,275.00
9255	City Bridges Rehab	9266	Bridge Maintenance Program	2404 - Motor Vehicle Fuel Tax	136,920.98
9618	ADA Trans Plan - Sidewalk & Ramps	9720	Sidewalk and Drainage Improve	1000 - General Fund	39,667.87
9618	ADA Trans Plan - Sidewalk & Ramps	9720	Sidewalk and Drainage Improve	2402 - Gas Tax - 2016	21,312.24
9235	Fire Station Renovations	9210	Fire Command/Staff Vehicles	1200 - Measure G	1,109.71
9377	Fire EMS & Safety Equipment	9210	Fire Command/Staff Vehicles	1000 - General Fund	4,206.13
9377	Fire EMS & Safety Equipment	9210	Fire Command/Staff Vehicles	2501 - Emergency Medical Service	18,157.76
9983	Fit Testing Equipment	9210	Fire Command/Staff Vehicles	1200 - Measure G	4,498.23

PASSED AND APPROVED this 11th day of June 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Kimbley Craig, Mayor

ATTEST:

Patricia M. Barajas, City Clerk