

**REPORT TO THE
CITY COUNCIL**
City of Salinas, California

DATE: August 19, 2014

FROM: Gary E. Petersen, C.A.E., Public Works Director

THRU: Robert C. Russell, P.E., City Engineer

BY: Eda Herrera, P.E., Associate Engineer

SUBJECT: **CLOSTER PARK BASKETBALL COURT
IMPROVEMENTS, PROJECT No. 9451**

RECOMMENDATION:

It is recommended that City Council:

- 1) Adopt a resolution approving award of contract to Nor-Cal Contractor, for the Closter Park Basketball Court Improvements, Project No. 9451, in the amount of \$278,930, and
- 2) Approve relocation of crosswalk at the intersection of Towt Street and Bellehaven Street.

DISCUSSION:

The Closter Park basketball courts are in great need of improvements. These courts are heavily used by the youth of this neighborhood and surrounding area. The asphalt has many cracks that result in tripping hazards and the fencing material is warped and unsightly. Additionally, the playground area is in need of wood chips and a drainage system to drain the water from the play area. The surrounding street corners along Closter Park are in need ADA-compliant pedestrian curb access ramps and crosswalks to enhance pedestrian safety to meet ADA requirements.

In general, the work calls for the demolition of existing basketball courts, asphalt, a small amount of turf, miscellaneous concrete and fencing; and the installation of new asphalt over new baserock, new basketball courts, new vinyl-coated chain-link fence; new metal bleachers, new basketball equipment; and striping. Additionally, the playground area will receive new engineered wood fiber chips and an upgraded drainage system to avoid flooding in the playground. The additive alternatives call for constructing ADA-compliant pedestrian access ramps and painting crosswalks along Towt Street in front of Closter Park and the surrounding street corners around Closter Park.

The crosswalks along Towt Street at Bellehaven Street and Dewey Avenue will be restriped with a high visibility crosswalk marking style that will be more visible to motorists. To implement the most effective crosswalk, and meet MUTCD requirements, new street lighting should be installed adjacent to street crosswalks for pedestrian visibility at night. The Towt Street/Bellehaven Street intersection crosswalk will be relocated 60' to have the existing street light next to the crosswalk (refer to attached

aerial map). At its meeting on August 14, 2014, the Traffic and Transportation Commission voted 5-0 to recommend City Council approve the relocation of this crosswalk at Towt Street and Bellehaven Street to maximize pedestrian safety.

Bids for the Closter Park Basketball Court Improvement Project No. 9451 were opened on July 29, 2014, with the following results (see attached Bid Tabulation Sheet for details):

Contractor	BASE BID (Basketball Courts)	Add. Alt. No. 1 (8 ramps)	Add Alt. No. 2 (5 ramps)	Base Bid + Add. Alt. No. 1	Base Bid + Add. Alt. No. 1 and No. 2
Nor-Cal Contractor	\$218,730	\$40,200	\$20,000	\$258,930	\$278,930
Monterey Peninsula Engineering	\$221,440	\$46,500	\$37,700	\$267,940	\$305,640
The Don Chapin Co.	\$232,720	\$52,000	\$33,000	\$284,720	\$317,720
Engineer's Estimate	\$250,170	\$63,000	\$ 35,700	\$313,170	\$348,870

Basis of Award

Based on the bids received, staff recommends awarding the project to the low bidder, Nor-Cal Contractor, for their bid of \$278,930 (Base Bid, Add. Alt. 1 and 2), which is 20% below the Engineer's Estimate.

ISSUE:

Shall the City Council adopt a resolution approving award of contract to Nor-Cal Contractor for the Closter Park Basketball Court Improvements, Project No. 9451, in the amount of \$278,930 and approve relocation of crosswalk at the intersection of Towt Street and Bellehaven Street as recommended by the Traffic and Transportation Commission?

FISCAL IMPACT:

The project is funded with \$420,100 of Measure V funds. To date \$34,145 has been spent and encumbered on design, coordination and the project sign, leaving an unencumbered balance of \$385,955. Based on the lowest bid received the estimated project cost for this project is \$370,977, including contingency, construction management, and administrative overhead. Below is a summary of the projected costs:

Nor-Cal Contractor Bid

Base Bid No. 1	\$ 218,730	(Basketball Courts)
Additive Alt. No. 1	\$ 40,200	(8 pedestrian ramps)
Additive Alt. No. 2	\$ 20,000	(5 pedestrian ramps)
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Subtotal	\$ 278,930	
Inspection (8%)	\$ 22,314	
Contingencies (10%)	\$ 27,893	
*Admin. Overhead (15%)	<u>\$ 41,840</u>	
Total Estimated Project Costs	\$ 370,977	

Based on the bids received, sufficient funds are available to award this project to Nor-Cal Contractor.

TIME CONSIDERATIONS:

Construction work is anticipated to begin in early October 2014 with project completion before the end of this calendar year.

ALTERNATIVES/IMPLICATIONS:

Elect to postpone this project. This is not recommended because the improvements are needed for safety and there are sufficient funds to complete this project.

CITY COUNCIL GOALS:

This action and project support the Council’s Safe, Livable Community Initiative, as it enhances the positive image of our City as facilities offer local residents and visitors to Salinas a venue for organizing events that celebrate the local community, arts, entertainment, and culture as well as providing positive recreational opportunities for the youth: In order to utilize the various city parks to their full potential they must be brought up to a basic level of physical condition that provides safety for all visitors, and users thereof. This action also supports the Council’s “Excellent Infrastructure” initiative as renovating the park playgrounds help local residents build and maintains a sense of pride and responsibility to their City.

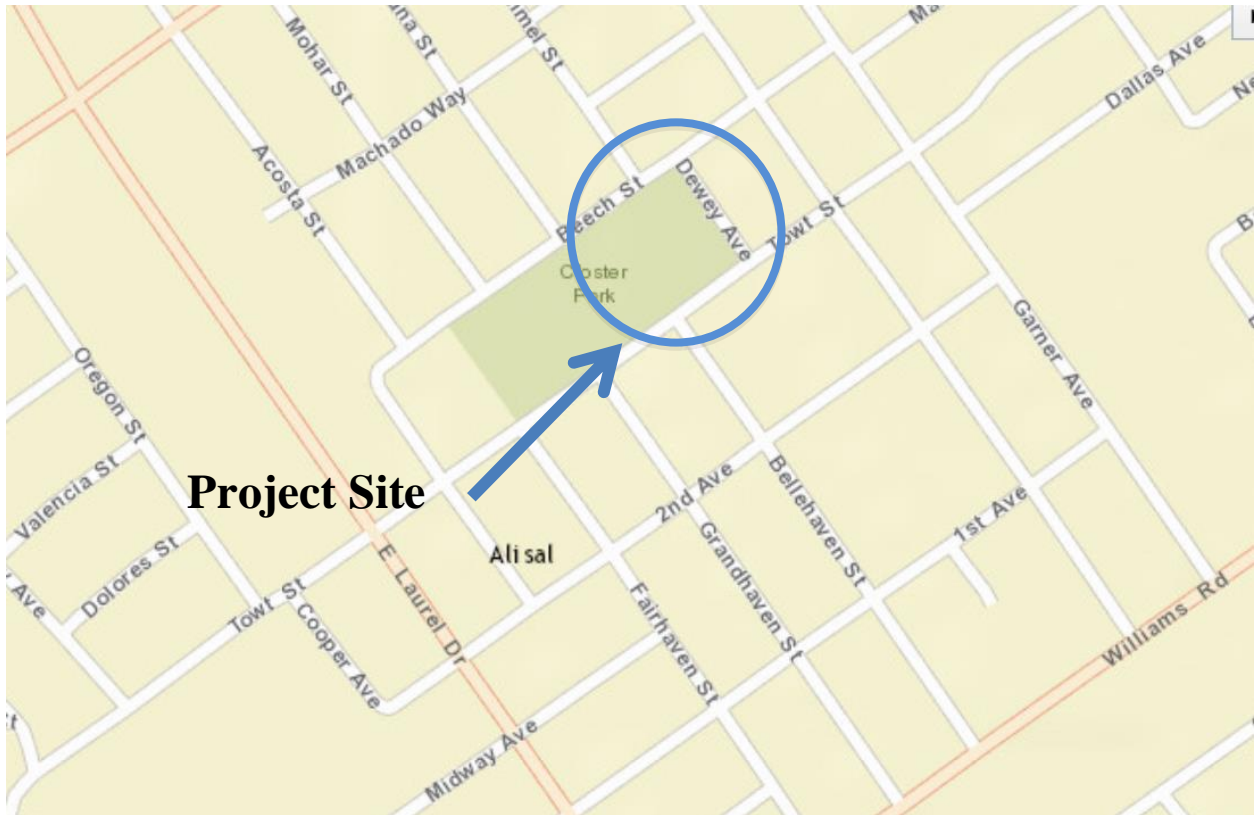
CONCLUSIONS:

At its meeting on August 19, 2014, the City Council is requested to adopt a resolution approving award of contract to Nor-Cal Contractor for the Closter Park Basketball Court Improvements in the amount of \$278,930 and approve relocation of crosswalk at the intersection of Towt Street and Bellehaven Street as recommended by the Traffic and Transportation Commission.

Distribution:
City Council
City Manager
City Attorney
Department Directors

Back up Pages:
Location Map
Relocation of Crosswalk Detail
Resolution
Bid Tab

CLOSTER PARK BASKETBALL COURTS
IMPROVEMENT PROJECT No. 9451
LOCATION MAP



RELOCATION OF CROSSWALK DETAIL
AT THE INTERSECTION OF TOWT STREET/BELLEHAVEN
STREET

