

REPORT TO THE CITY COUNCIL City of Salinas, California

DATE: May 12, 2015

FROM: Gary E. Petersen, C.A.E.
Public Works Director

THRU: Robert Russell, P.E.
City Engineer

BY: Kathy Wilson, Assistant Engineer

SUBJECT: **El Dorado Park Improvements - Project No. 9670**

RECOMMENDATION:

It is recommended that the City Council:

- 1) Adopt a resolution approving award of contract to EF and S Concrete for the El Dorado Park Improvements - Project No. 9670, in the amount of \$187,064.65; and
- 2) Authorize the transfer of \$35,000 of Gas Tax from the Annual City Street Rehab program, CIP 9438, to the El Dorado Park Improvements Project No. 9670 to fund the street corner pedestrian access ramps on El Dorado Drive and Calaveras Street.

DISCUSSION:

The El Dorado Park is located along El Dorado Drive, Calaveras Drive, and Harden Parkway in north Salinas. Currently, this park is in urgent need of maintenance improvements/upgrades that have been postponed due to a shortage of funds. In May of 2014, City Council authorized the re-allocation of \$199,558 from the Park and Open Space Master Plan funds to replace a damaged slide, replenish wood chips in the play areas, and make repairs to the asphalt pathways in the park. Although new play equipment was installed in 2003, and a new ADA-compliant restroom was installed in 2008, internal paths/public sidewalks and basketball courts are in need of repair/upgrade.

The asphalt concrete (hereinafter AC) pathways have been upheaved by park tree roots and have deteriorated over time, requiring patch/repairs and an AC overlay. These improvements will make El Dorado Park safer for the patrons of the park, and extend the applicable facility life another 10-20 years.

This project calls to patch/repair and overlay the existing AC pathways, overlay and stripe the basketball court, reconstruct damaged concrete sidewalk and reconstruct pedestrian access ramps along El Dorado Drive and Harden Parkway that are not currently ADA-compliant.

The project consists of a Base Bid and four Additive Alternatives; providing Council with the ability to award one or more Additive Alternatives, depending on bid results. The Base Bid and four Additive Alternatives are:

- Base Bid - Patch/repair and overlay AC pathways;
- Additive Alternate No. 1 - Overlay and stripe of basketball court;
- Additive Alternate No. 2 - Remove and replace damaged sidewalk on El Dorado Drive/Harden Parkway;
- Additive Alternate No. 3 - Patch/repair damaged AC pathway and overlay area around baseball diamond; and
- Additive Alternate No. 4 - Reconstruct 8 ADA-compliant street pedestrian access ramps at El Dorado Drive/Harden Parkway and El Dorado Drive/Calaveras Drive intersections.

This project has been reviewed per the California Environmental Quality Act (CEQA) Guidelines, and has been determined to be Categorical Exempt in accordance with Section 15301 et seq. (Class 1). A “Notice of Exemption” was filed at the Monterey County Recorder’s Office after City Council’s action to publicly bid this project.

Bids for the El Dorado Park Improvements were opened on March 17, 2015, with the following results (see attached Bid Tabulation Sheet for details):

<i>Contractor</i>	<i>BASE BID</i>	<i>ADD ALT 1</i>	<i>ADD ALT 2</i>	<i>ADD ALT 3</i>	<i>ADD ALT 4</i>	<i>TOTAL (ALL WORK)</i>
Monterey Peninsula Engineering	\$67,818.30	\$13,647.50	\$25,541.25	\$3,415.00	\$73,542.50	\$183,964.55
EF and S Concrete	\$94,227.00	\$22,517.00	\$12,737.50	\$8,860.00	\$48,723.15	\$187,064.65
Anderson Pacific Engineering Construction	\$114,488.00	\$20,107.50	\$23,510.00	\$5,447.00	\$87,447.50	\$251,000.00
Norcal Contractor	DISQUALIFIED					
The Don Chapin Co., Inc.	\$140,893.00	\$26,801.00	\$30,222.00	\$12,749.00	\$72,857.00	\$283,522.00
Engineer’s Estimate	\$79,775.00	\$8,127.00	\$24,310.00	\$4,560.00	\$59,746.50	\$176,518.50

Monterey Peninsula Engineering (apparent low bidder), the apparent low bidder, has requested to be relieved from their bid due to a clerical error on their bid and they have submitted a declaration under penalty of perjury specifying how they meet the criteria to be relieved of their bid under PCC Section 5103 (letter attached to report).

Based on the bids received and basis of award established, staff recommends awarding Base Bid plus Add Alternates 1-4 to the second lowest bidder, EF and S Concrete, for the bid of \$187,064.65, which is 5.97% above the Engineer’s Estimate.

The provision of the “Local Purchasing Preference Ordinance” was not used in the determination of the lowest responsible bidder for this project because there are no contractors on file with the City for the “Local Purchasing Preference Ordinance”.

ISSUE:

Shall the City Council adopt a resolution approving award of contract to EF and S Concrete for the El Dorado Park Improvements - Project No. 9670 awarding Base Bid plus Additive Alternates 1-4 in the amount of \$187,064.65 and authorize the transfer of \$35,000 of Gas Tax from the Annual City Street Rehab program, CIP 9438, to the El Dorado Park Improvements Project No. 9670?

FISCAL IMPACT:

Project No. 9670 is currently funded with \$199,558 that was appropriated from the Park and Open Space Master Plan, Project No. 9380 and \$60,000 of Gas Tax for a total budget of \$259,558. To date \$55,603.85 has been spent on replacing the park play area slide, engineered wood fiber chips and project design, leaving an unencumbered balance of \$203,954.15 for construction.

Based on the second lowest bid received, the estimated project cost for this project is \$233,830.81, including inspection, contingencies, and administrative overhead. Below is a summary of the projected costs for the Base Bid plus Additive Alt's 1-4.

Construction Cost	\$187,064.65
Administration (15% or \$50,000)	28,059.70
Inspection (5%)	9,353.23
Contingencies (5%)	<u>9,353.23</u>
Total Estimated Project Costs	\$233,830.81

Based on the second lowest bid received, sufficient funds are not available to award Base Bid plus Additive Alternates 1-4 to EF and S Concrete, which is why this action includes in the recommendation a request that the City Council authorize a transfer of \$35,000 of Gas Tax from the Annual City Street Rehab program, CIP 9438, to the El Dorado Park Improvements Project No. 9670 to fund the street corner pedestrian access ramps on El Dorado Drive and Calaveras Street.

TIME CONSIDERATIONS:

Staff's goal is to complete construction by late summer 2015.

ALTERNATIVES/IMPLICATIONS:

Council may elect to postpone this project or not approve this project. This is not recommended because maintenance/repairs are needed to make the park safer and build ADA-compliant pedestrian access ramps for the patrons who use this park. Said ramps also address a federal mandate: access for customers of all abilities.

CITY COUNCIL GOALS:

The El Dorado Park maintenance improvements project addresses the current City Council Goals of Excellent Infrastructure; Safe, Livable Community; and Improved Quality of Life by providing reasonable recreational facilities for all Salinas residents.

CONCLUSIONS:

At its meeting of May 12, 2015, City Council is requested to adopt a resolution approving award of contract to EF and S Concrete for the El Dorado Park Improvements - Project No. 9670, awarding Base Bid plus Add Alternates 1-4 in the amount of \$187,064.65; and approve a transfer of \$35,000 of Gas Tax Funds from the Annual City Street Rehab program, CIP Account 9438 to the El Dorado Park Improvements Project No. 9670.

Distribution:

City Council
City Manager
City Attorney
Department Directors

Back Up Pages:

Resolution
Location Map
Bid Tab
Letter from Monterey Peninsula Engineering

Thursday, May 07, 2015

6:49 PM

J:\p\el dorado community park pathway improvements\office\word\reports\award draft report - el dorado park improvements.docx