

**CITY OF SALINAS - SALINAS MUNICIPAL AIRPORT  
AIRPORT CAPITAL IMPROVEMENT PROGRAM  
FY 2020-2025**

DATE: 9/27/2019

<b>Airport: City of Salinas</b>	<b>State: California</b>			<b>NPIAS No.: 3-06-0206</b>		<b>LOC ID: SNS</b>	
<b>Project Description &amp; Year</b>	<b>FAA Funds</b>	<b>Local Funds</b>	<b>Total</b>	<b>NPIAS</b>	<b>Environmental</b>	<b>Start Date</b>	<b>Completion date</b>
<b>2020</b>							
Install Airfield Lighting Control and Monitoring System (ALCMS) (Design & Construction)	\$ 180,000	\$ 20,000	\$ 200,000	72	CATEX 2019	June 2020	July 2021
<b>TOTAL (FY2020)</b>	<b>\$ 180,000</b>	<b>\$ 20,000</b>	<b>\$ 200,000</b>				
<b>2021</b>							
Master Plan Update & Obstruction Survey	\$ 585,000	\$ 65,000	\$ 650,000	68	N/A	June 2021	March 2024
<b>TOTAL (FY2021)</b>	<b>\$ 585,000</b>	<b>\$ 65,000</b>	<b>\$ 650,000</b>				
<b>2022</b>							
Design Apron Pavement Rehabilitation	\$ 247,500	\$ 27,500	\$ 275,000	62	CATEX 2021	June 2022	October 2023
<b>TOTAL (FY2022)</b>	<b>\$ 247,500</b>	<b>\$ 27,500</b>	<b>\$ 275,000</b>				
<b>2023</b>							
Construct Apron Pavement Rehabilitation, Phase I	\$ 905,850	\$ 100,650	\$ 1,006,500	62	CATEX 2021	June 2023	March 2024
<b>TOTAL (FY2023)</b>	<b>\$ 905,850</b>	<b>\$ 100,650</b>	<b>\$ 1,006,500</b>				
<b>2024</b>							
Construct Apron Pavement Rehabilitation, Phase II	\$ 1,040,400	\$ 115,600	\$ 1,156,000	62	CATEX 2021 Revalidate 2023	June 2024	March 2025
<b>TOTAL (FY2024)</b>	<b>\$ 1,040,400</b>	<b>\$ 115,600</b>	<b>\$ 1,156,000</b>				
<b>2025</b>							
Design Airfield Signage and Runway Lighting Upgrades	\$ 180,000	\$ 20,000	\$ 200,000	81	CATEX 2024	June 2025	Dec. 2026
Design Perimeter Road Pavement Rehabilitation	\$ 135,000	\$ 15,000	\$ 150,000	24	CATEX 2024	May 2025	Dec. 2026
<b>TOTAL (FY2025)</b>	<b>\$ 315,000</b>	<b>\$ 35,000</b>	<b>\$ 350,000</b>				
<b>TOTAL (FY2020 - FY2025)</b>	<b>\$ 3,273,750</b>	<b>\$ 363,750</b>	<b>\$ 3,637,500</b>				

**SALINAS MUNICIPAL AIRPORT ACIP DATA SHEET**

<b>Airport Name</b>		<b>SALINAS MUNICIPAL AIRPORT</b>	<b>Fiscal Year</b>	<b>2020</b>	
<b>Shown On ALP</b>	<b>Project Type*</b>	<b>Project Description</b>	<b>Federal Share</b>	<b>Local Share</b>	<b>Total</b>
Y	D	1 - Install Airfield Lighting Control and Monitoring System (ALCMS) (Design & Construction)	\$ 180,000	\$ 20,000	\$ 200,000
		Total	\$ 180,000	\$ 20,000	\$ 200,000
* D - Development; P - Planning; E - Environmental					
<b>PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS</b>					
<b>Detail Project Description (Square/Lineal Footage or Length/Width)</b>					
1 - Project involves installing a new Airport Lighting Control and Monitoring System (ALCMS) conforming to the FAA Advisory Circular 150/5345-56B (or most current AC) and other appropriate FAA Advisory Circulars and Specifications. A unit will be installed in both the ATCT and electrical vault.					
<b>Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)</b>					
1 - Open Bids April 2020 1 - Construction August 2020 1 - Anticipated grant closeout July 2021					
<b>NEPA Environmental Status (Date of FONSI or CATEX Approval)</b>					
CATEX to be submitted in 2019.					
<b>Land Title Status &amp; Date of Exhibit "A" Status</b>			<b>Date</b>		
Exhibit A Property Map, was approved on 11/23/2010.			Exhibit A: 11/23/2010		
<b>Open AIP Funded Projects</b>			<b>Expected Close-out Date</b>		
AIP 3-06-0206-027-2018: Rehabilitate Runway 13/31			December 2019		
AIP 3-06-0206-028-2019: Rehabilitate Runway 8/26			December 2020		
<b>Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.</b>					
Brett J. Godown, Airport Manager			Brett J. Godown, Airport Manager		
<b>Name and Title of Authorized Representative (Print or Type)</b>			<b>Contact Name and Title (Print or Type)</b>		
			(831) 758-7214		
<b>Signature</b>		<b>Date</b>	<b>Contact Phone (Print or Type)</b>		

# SALINAS MUNICIPAL AIRPORT

AIRPORT CAPITAL IMPROVEMENT PROGRAM  
FY 2020



## LEGEND

- 1 INSTALL AIRFIELD LIGHTING CONTROL AND MONITORING SYSTEM (ALCMS) (DESIGN & CONSTRUCTION)

**SALINAS MUNICIPAL AIRPORT ACIP DATA SHEET**

<b>Airport Name</b>		<b>SALINAS MUNICIPAL AIRPORT</b>	<b>Fiscal Year</b>	<b>2021</b>	
<b>Shown On ALP</b>	<b>Project Type*</b>	<b>Project Description</b>	<b>Federal Share</b>	<b>Local Share</b>	<b>Total</b>
Y	P	1 - Airport Master Plan Update & Obstruction Study	\$ 585,000	\$ 65,000	\$ 650,000
		Total	\$ 585,000	\$ 65,000	\$ 650,000
* D - Development; P - Planning; E - Environmental					
<b>PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS</b>					
<b>Detail Project Description (Square/Lineal Footage or Length/Width)</b>					
1 - Project involves updating the current Airport Master Plan to include PMMP, land use planning, obstruction survey and economic impact report.					
<b>Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)</b>					
1 - Begin Study August 2021 1 - Complete Study August 2023 1 - Close grant March 2024					
<b>NEPA Environmental Status (Date of FONSI or CATEX Approval)</b>					
N/A					
<b>Land Title Status &amp; Date of Exhibit "A" Status</b>			<b>Date</b>		
Exhibit A Property Map, was approved on 11/23/2010.			Exhibit A: 11/23/2010		
<b>Open AIP Funded Projects</b>			<b>Expected Close-out Date</b>		
AIP 3-06-0206-027-2018: Rehabilitate Runway 13/31			December 2019		
AIP 3-06-0206-028-2019: Rehabilitate Runway 8/26			December 2020		
<b>Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.</b>					
Brett J. Godown, Airport Manager			Brett J. Godown, Airport Manager		
<b>Name and Title of Authorized Representative (Print or Type)</b>			<b>Contact Name and Title (Print or Type)</b>		
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<b>Signature</b>		<b>Date</b>	<b>Contact Phone (Print or Type)</b>		



**SALINAS MUNICIPAL AIRPORT ACIP DATA SHEET**

<b>Airport Name</b>		<b>SALINAS MUNICIPAL AIRPORT</b>	<b>Fiscal Year</b>	<b>2022</b>	
<b>Shown On ALP</b>	<b>Project Type*</b>	<b>Project Description</b>	<b>Federal Share</b>	<b>Local Share</b>	<b>Total</b>
Y	D	1 - Design Apron Pavement Rehabilitation	\$ 247,500	\$ 27,500	\$ 275,000
<b>Total</b>			<b>\$ 247,500</b>	<b>\$ 27,500</b>	<b>\$ 275,000</b>
* D - Development; P - Planning; E - Environmental					
<b>PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS</b>					
<b>Detail Project Description (Square/Lineal Footage or Length/Width)</b>					
1 - Design approximately 650,000 SF of pavement rehabilitation of the apron. Work will include crack seal, seal coat, minor removal and replacement of specific pavement areas, and re-marking the improvements. (2017 APMS PCI ranges between 34 and 78)					
<b>Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)</b>					
1 - 100% Design Submittal to be submitted March 2023 1 - Project to bid May 2023 1 - Anticipated grant closeout October 2023					
<b>NEPA Environmental Status (Date of FONSI or CATEX Approval)</b>					
1 - CATEX to be submitted 2021					
<b>Land Title Status &amp; Date of Exhibit "A" Status</b>			<b>Date</b>		
Exhibit A Property Map, was approved on 11/23/2010.			Exhibit A: 11/23/2010		
<b>Open AIP Funded Projects</b>			<b>Expected Close-out Date</b>		
AIP 3-06-0206-027-2018: Rehabilitate Runway 13/31			December 2019		
AIP 3-06-0206-028-2019: Rehabilitate Runway 8/26			December 2020		
<b>Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.</b>					
Brett J. Godown, Airport Manager			Brett J. Godown, Airport Manager		
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<b>Signature</b>		<b>Date</b>	<b>Contact Phone (Print or Type)</b>		

# SALINAS MUNICIPAL AIRPORT

AIRPORT CAPITAL IMPROVEMENT PROGRAM  
FY 2022



## LEGEND

- 1 APRON PAVEMENT REHABILITATION (DESIGN)
- 2 PERIMETER ROAD PAVEMENT REHABILITATION (DESIGN)

**SALINAS MUNICIPAL AIRPORT ACIP DATA SHEET**

<b>Airport Name</b>		<b>SALINAS MUNICIPAL AIRPORT</b>	<b>Fiscal Year</b>	<b>2023</b>	
<b>Shown On ALP</b>	<b>Project Type*</b>	<b>Project Description</b>	<b>Federal Share</b>	<b>Local Share</b>	<b>Total</b>
Y	D	1 - Construct Apron Pavement Rehabilitation, Phase I	\$ 905,850	\$ 100,650	\$ 1,006,500
<b>Total</b>			<b>\$ 905,850</b>	<b>\$ 100,650</b>	<b>\$ 1,006,500</b>
* D - Development; P - Planning; E - Environmental					
<b>PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS</b>					
<b>Detail Project Description (Square/Lineal Footage or Length/Width)</b>					
1 - Construct approximately 325,000 SF of pavement rehabilitation of the apron. Work will include crack seal, seal coat, minor removal and replacement of specific pavement areas, and re-marking the improvements. (2017 APMS PCI ranges between 34 and 39)					
<b>Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)</b>					
1 - Project to bid May 2023 1 - Construction start August 2023 1 - Anticipated grant closeout March 2024					
<b>NEPA Environmental Status (Date of FONSI or CATEX Approval)</b>					
1 - CATEX to be submitted 2021					
<b>Land Title Status &amp; Date of Exhibit "A" Status</b>			<b>Date</b>		
Exhibit A Property Map, was approved on 11/23/2010.			Exhibit A: 11/23/2010		
<b>Open AIP Funded Projects</b>			<b>Expected Close-out Date</b>		
AIP 3-06-0206-027-2018: Rehabilitate Runway 13/31			December 2019		
AIP 3-06-0206-028-2019: Rehabilitate Runway 8/26			December 2020		
<b>Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.</b>					
Brett J. Godown, Airport Manager			Brett J. Godown, Airport Manager		
<b>Name and Title of Authorized Representative (Print or Type)</b>			<b>Contact Name and Title (Print or Type)</b>		
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<b>Signature</b>		<b>Date</b>	<b>Contact Phone (Print or Type)</b>		

# SALINAS MUNICIPAL AIRPORT

AIRPORT CAPITAL IMPROVEMENT PROGRAM

FY 2023



## LEGEND

  APRON PAVEMENT REHABILITATION, PHASE I (CONSTRUCTION) - 325,000 SF

**SALINAS MUNICIPAL AIRPORT ACIP DATA SHEET**

<b>Airport Name</b>		<b>SALINAS MUNICIPAL AIRPORT</b>	<b>Fiscal Year</b>	<b>2024</b>	
<b>Shown On ALP</b>	<b>Project Type*</b>	<b>Project Description</b>	<b>Federal Share</b>	<b>Local Share</b>	<b>Total</b>
Y	D	1 - Construct Apron Pavement Rehabilitation, Phase II	\$ 1,040,400	\$ 115,600	\$ 1,156,000
<b>Total</b>			<b>\$ 1,040,400</b>	<b>\$ 115,600</b>	<b>\$ 1,156,000</b>
* D - Development; P - Planning; E - Environmental					
<b>PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS</b>					
<b>Detail Project Description (Square/Lineal Footage or Length/Width)</b>					
1 - Construct approximately 325,000 SF of pavement rehabilitation of the apron. Work will include crack seal, seal coat, minor removal and replacement of specific pavement areas, and re-marking the improvements. (2017 APMS PCI ranges between 50 and 78)					
<b>Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)</b>					
1 - Project to bid May 2024 1 - Construction start July 2024 1 - Anticipated grant closeout March 2025					
<b>NEPA Environmental Status (Date of FONSI or CATEX Approval)</b>					
1 - CATEX to be submitted 2021, revalidated in 2023					
<b>Land Title Status &amp; Date of Exhibit "A" Status</b>			<b>Date</b>		
The ALP set, including these projects and the Exhibit A Property Map, was approved on 11/23/2010.			Exhibit A: 11/23/2010		
<b>Open AIP Funded Projects</b>			<b>Expected Close-out Date</b>		
AIP 3-06-0206-027-2018: Rehabilitate Runway 13/31			December 2019		
AIP 3-06-0206-028-2019: Rehabilitate Runway 8/26			December 2020		
<b>Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.</b>					
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# SALINAS MUNICIPAL AIRPORT

AIRPORT CAPITAL IMPROVEMENT PROGRAM

FY 2024



## LEGEND

  APRON PAVEMENT REHABILITATION, PHASE II (CONSTRUCTION) - 325,000 SF

**SALINAS MUNICIPAL AIRPORT ACIP DATA SHEET**

Airport Name		SALINAS MUNICIPAL AIRPORT		Fiscal Year	2025	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total	
Y	D	1 - Design Airfield Signage and Runway Lighting Upgrades	\$ 180,000	\$ 20,000	\$ 200,000	
Y	D	2 - Design Perimeter Road Pavement Rehabilitation	\$ 135,000	\$ 15,000	\$ 150,000	
<b>Total</b>			<b>\$ 315,000</b>	<b>\$ 35,000</b>	<b>\$ 350,000</b>	
* D - Development; P - Planning; E - Environmental						
<b>PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS</b>						
<b>Detail Project Description (Square/Lineal Footage or Length/Width)</b>						
1 - Design airfield signage and runway lighting upgrades conforming to FAA Advisory Circular 150/5340-18G <i>Standards for Airport Sign Systems</i> and FAA AC 150/5340-1M <i>Standards for Airport Markings</i> (or most current AC) and other appropriate FAA Advisory Circulars and Specifications.						
2 - Design approximately 9,500 SY of pavement rehabilitation of the perimeter roads. The existing perimeter road pavement is old and near failure.						
<b>Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)</b>						
1 - 100% Design Submittal to be submitted February 2026						
1 - Open Bids May 2026						
1 - Anticipated grant closeout December 2026						
2 - 100% Design Submittal to be submitted February 2026						
2 - Open bids May 2026						
2 - Anticipated grant closeout December 2026						
<b>NEPA Environmental Status (Date of FONSI or CATEX Approval)</b>						
1 - CATEX to be submitted 2024						
2 - CATEX to be submitted 2024						
<b>Land Title Status &amp; Date of Exhibit "A" Status</b>			<b>Date</b>			
Exhibit A Property Map, was approved on 11/23/2010.			Exhibit A: 11/23/2010			
<b>Open AIP Funded Projects</b>			<b>Expected Close-out Date</b>			
AIP 3-06-0206-027-2018: Rehabilitate Runway 13/31			December 2019			
AIP 3-06-0206-028-2019: Rehabilitate Runway 8/26			December 2020			
<b>Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.</b>						
Brett J. Godown, Airport Manager			Brett J. Godown, Airport Manager			
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<b>Signature</b>		<b>Date</b>	<b>Contact Phone (Print or Type)</b>			

# SALINAS MUNICIPAL AIRPORT

## AIRPORT CAPITAL IMPROVEMENT PROGRAM

FY 2025



### LEGEND

1 DESIGN AIRFIELD SIGNAGE AND RUNWAY LIGHTING UPGRADES - NOT DEPICTED

2 PERIMETER ROAD PAVEMENT REHABILITATION (DESIGN)



**C&S Companies**  
8950 Cal Center Drive, Suite 102  
Sacramento, CA 95826  
p: (916) 364-1470  
www.cscos.com

TO: Attendees

FROM: Jessica Bryan, P.E., CM

RE: Salinas Municipal Airport

SUBJECT: FY21 – 25 ACIP Meeting (held on September 12, 2019)

DATE: September 27, 2019

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*The content of this report is not a complete representation of the meeting minutes. Instead, it is a list of important information and clarifications pertaining to the meeting. If any corrections, comments, or additional items are necessary, please notify Jessica Bryan at [jbryan@cscos.com](mailto:jbryan@cscos.com).*

The Annual Capital Improvements Program (ACIP) meeting was discussed at the ACA Conference in South Lake Tahoe for Salinas Municipal Airport, on Thursday, September 12, 2019. The following people participated:

- FAA SF ADO
  - Katherine Kennedy
  - Matt Roberts
  - Lemuel Del Castillo
  - Dong Pomeroy
- Salinas Municipal Airport
  - Brett Godown
- C&S Companies
  - Jessica Bryan
  - Nick Alex
  - David Moreno (telephone)
  - Hannah Brazil (telephone)
  - Michelle Auge (telephone)

#### Open grants

- AIP 27 – Submitting close-out documents in the next month or so (Kimley- Horn)
- AIP 28 – Runway 8-26 Construction project
  - The City is currently working with the Contractor to finalize the Contract. Pre-Construction meeting is scheduled for next Tuesday (9/17/2019)
  - Abel Tapia needs to receive a copy of the Pre-con meeting minutes, construction schedule and contract in order to issue a NTP for the project

### Entitlements

- Entitlement funds = \$150,000, with no expiring funds

### Future Projects

- FY20 – Can submit for ALCMS (Design & Construction)
  - Need to stay within the \$150,000 entitlement amount
  - CatEX – do full form and diagram (possible trenching)
- FY21 – Masterplan Update
  - Land release to show update and last usable space for development
    - Need to look at the East side
    - 13 acre land swap
      - Trade the Airport's land with the Colleges land
  - Last Master Plan was done in 2004
  - Last Aeronautical Survey was performed in 2008
  - Per the FAA, planning is low priority – may need to bank entitlements in order to get the Master Plan project going
- Look at standard object free area issue for pavement projects in out years
  - May need MOD in hangar areas during ALP process or standalone as part of design
- Airport land release
  - Need to keep project moving and send release submission from ADO to region.
    - Setup meeting with the FAA for next Wednesday
      - Brett to email Reginald and Dong to set up the meeting in the morning
      - Possibly need EA for land release
      - Laurie said to do a CatEX for land release and then EA for development