

**REPORT TO THE
CITY COUNCIL**
City of Salinas, California

DATE: August 26 2014

FROM: Gary Petersen, C.A.E
Public Works Director

THRU: Robert Russell, P.E.
City Engineer

BY: Jesse Rivas,
Senior Construction Inspector

SUBJECT: **SHERWOOD HALL AND COMMUNITY CENTER FLOORING REPAIRS;
CITY C.I.P. PROJECT NO. 9765**

RECOMMENDATION:

It is recommended that the City Council adopt a resolution accepting the Sherwood Hall and Community Center Flooring Repairs (C.I.P. No. 9765) for maintenance and responsibility.

DISCUSSION:

On November 5, 2013 Council awarded the project contract to Floor Connection for the Sherwood Hall and Community Center Flooring Repairs, Project No. 9765, in the amount of \$194,966.20. The Base Bid called to resurface the wood floor in the Santa Lucia Room and install wood base boards; remove and replace carpet in the conference rooms; remove and replace rubber base; install vinyl flooring in the dressing room and rooms behind the main stage of the auditorium.

Two contract change orders (CCO) were issued for this project, as summarized:

Change Order #1	\$ 10,449.00	Delete base board item of work and extend carpet item of work to replace carpet on upper balcony stairs.
Change Order # 2	\$ 49,921.05	Install 705 sq yards of Interface Chenille wrap carpet tiles on retractable stairs

The two change orders issued amounted to \$60,370.05 bringing the total contract amount to \$255,336.25; which is 25.6 % over the original bid amount.

The project is now complete and the construction methods and materials met the plan and specification requirements.

ISSUE:

Shall City Council accept the Sherwood Hall and Community Center Flooring Repairs, Project No. 9765, as complete and assume maintenance and responsibility thereof?

FISCAL IMPACT:

The budget for this project included \$95,961 of CDBG funds (FY 13-14), \$250,000 of supplemental CDBG (FY 13-14) funds, \$20,000 of General Fund Contingency Account funds, \$18,000 of Measure V and \$18,000 of General Fund for a total of \$401,961. \$136,666 of these funds were used for the painting contract at Sherwood Hall and Community Center, leaving \$265,295 available for this project. The CDBG and supplemental funds were available on November 1, 2013 and were required to be spent by March 31, 2014. Due to the short time frame to spend these funds, City staff utilized the Public Works Department home account to pay for design, coordination and removal of asbestos in the building which amounted to \$6,589.79. To date, \$265,295 has been spent for construction, inspection and administration, leaving a balance of \$0.

TIME CONSIDERATIONS:

The project was completed on time and within budget

ALTERNATIVES/IMPLICATIONS:

Council may choose to not accept the project. This is not recommended since the project was constructed in accordance with approved plans and specifications, and all work is complete.

CITY COUNCIL GOALS:

This project addresses City Council's goals of "Excellent Infrastructure"; and Safe, Livable Community by maintaining an arts/recreation facility that provides recreational opportunities to Salinas's residents.

CONCLUSIONS:

At its meeting of August 26, 2014, City Council is requested to accept the Sherwood Hall and Community Center Flooring Repairs, CIP Project No. 9765, for maintenance and responsibility.

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