



- - - - - CITY BOUNDARY
- - - - - FUTURE GROWTH AREA BOUNDARY
- - - - - PROPOSED COLLECTOR
- - - - - EXISTING MAJOR ARTERIAL
- - - - - PROPOSED MAJOR ARTERIAL
- - - - - EXISTING MINOR ARTERIAL
- - - - - PROPOSED MINOR ARTERIAL
- FREEWAY/NEW INTERCHANGE
- EXISTING / PROPOSED INTERSECTION
- No PROJECT NUMBER

NOTE: IMPROVEMENTS 1 TO 6, LOCATED NORTH OF THE MAP, ARE NOT SHOWN.


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FIGURE 6.1 - LOCATION MAP FOR ROADWAY NETWORK IMPROVEMENTS

DATE: 11-11-2009 SCALE: 1":5000'

TABLE 6.2 -
SUMMARY OF PROJECT COST ESTIMATES - TWO TIERED FEE

No	Project Name	Project Total	Development Funded	Total Public Funded	Public Funding Source								
					Current Deficiency		Regional		TFO				
					% of Capacity	Contribution Amount	Reg %	Cost	TFO %	Citywide Projects		Future Growth Projects	
					%	Cost	%	Cost					
55	Old Stage Road/ Williams Road Intersection	\$ 390,000.00	\$ -	\$ 390,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 390,000.00
56	Old Stage Road/ Sanborn Road Intersection	\$ 241,000.00	\$ -	\$ 241,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 241,000.00
57	Old Stage Road/ Russell Road Intersection	\$ 196,000.00	\$ -	\$ 196,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 196,000.00
58	Natividad Road/ Russell Road Intersection	\$ 512,000.00	\$ -	\$ 512,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 512,000.00
59	Main Street (RTE 68)/Blanco Road Intersection	\$ 334,000.00	\$ -	\$ 334,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 334,000.00	0.0%	\$ -
60	Sanborn Road/ Alisal Street Intersection (COMPLETED)	\$ 200,000.00	\$ -	\$ 200,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 200,000.00	0.0%	\$ -
61	Natividad Road/ Laurel Drive Intersection	\$ 387,000.00	\$ -	\$ 387,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 387,000.00	0.0%	\$ -
62	Independence Blvd/ Boronda Road Intersection	\$ 489,000.00	\$ -	\$ 489,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	0.0%	\$ -	100.0%	\$ 489,000.00
63	Williams Road (Bardin-Boronda)	See Projects 35 & 48	n/a	n/a	0.0%	n/a	0.0%	n/a	100.0%	100.0%	n/a	0.0%	n/a
64	Romie Ln (Pajaro to Alameda)	\$ 630,000.00	\$ -	\$ 630,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 630,000.00	0.0%	\$ -
65	John Street at US 101 (Overpass)	\$ 8,513,000.00	\$ -	\$ 8,513,000.00	0.0%	\$ -	100.0%	\$ 8,513,000.00	0.0%	100.0%	\$ -	0.0%	\$ -
66	Elvee Drive Frontage Improvements	\$ 172,000.00	\$ 172,000.00	\$ -	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ -	0.0%	\$ -
67	Work Street/Terven Avenue/Sanborn Road Intersection	\$ 349,000.00	\$ -	\$ 349,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 349,000.00	0.0%	\$ -
68	Abbott Street/E. Blanco Road/Sanborn Road Intersection	\$ 96,000.00	\$ -	\$ 96,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 96,000.00	0.0%	\$ -
69	Hansen Street/Airport Boulevard Intersection	\$ 85,000.00	\$ -	\$ 85,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 85,000.00	0.0%	\$ -
70	Hansen Street/Harkins Road Intersection	\$ 221,000.00	\$ -	\$ 221,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 221,000.00	0.0%	\$ -
71	Abbott Street/Harkins Road Intersection	\$ 645,000.00	\$ -	\$ 645,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 645,000.00	0.0%	\$ -
72	Abbott Street/Merrill Street Intersection	\$ 240,000.00	\$ -	\$ 240,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 240,000.00	0.0%	\$ -
73	Davis Road/Blanco Road Intersection	\$ 837,000.00	\$ -	\$ 837,000.00	51.7%	\$ 433,000.00	0.0%	\$ -	48.3%	50.0%	\$ 203,000.00	50.0%	\$ 203,000.00
74	Abbott Street Widening - Harkins Rd. to Harris Rd.	\$ 1,874,000.00	\$ -	\$ 1,874,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	50.0%	\$ 937,000.00	50.0%	\$ 937,000.00
75	Airport Boulevard/US 101 Southbound Off-Ramp Widening	\$ 405,000.00	\$ -	\$ 405,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 405,000.00	0.0%	\$ -
--	Bike Paths	\$ 2,620,000.00	\$ -	\$ 2,620,000.00	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ 2,620,000.00	0.0%	\$ -
--	Existing TFO Funds	\$ (5,212,000.00)	\$ -	\$ (5,211,300.00)	0.0%	\$ -	0.0%	\$ -	100.0%	100.0%	\$ (5,212,000.00)	0.0%	\$ -
Total Cost		\$ 461,136,000.00	\$ 56,742,000.00	\$404,395,000.00		\$ 133,520,000.00		\$ 148,922,000.00			\$ 78,357,000.00		\$ 43,617,000.00

Projects Located in Existing City Limits

Projects Shared Between Future Growth Areas and in Existing City Limits

Projects Located in Future Growth Area

Projects Added or Modified in 2010 TFO Update

Assumptions Added or Modified in 2010 TFO Update

Notes

Total Costs are rounded up to the nearest \$10,000

Grand Total is rounded up to the nearest \$100,000

Capacity Cost = (Total Project Public Cost * % Capacity Cost)

TFO Cost= (Total Public Cost-Capacity Cost)*%TFO Funded

Regional Cost= (Total Public Cost-Capacity Cost)*%Regional Funded

** Fees shown are based on unit costs from 2005 TFO Update, actual 2009 TFO Update fees are increased/decreased based on yearly Construction Cost Index percentages

Citywide TFO Cost	\$	255.00	\$	255.00
Future Growth Area TFO Cost	--			\$115.00
Total TFO Cost **	\$	255.00	\$	370.00
		/Trip		/Trip