

**CITY OF SALINAS**  
**ACTION PLAN FUNDING RECOMMENDATION FOR CDBG FUNDS**  
*USING FY 16-17 FUNDING LEVELS*  
**FISCAL YEAR 2017-18**

CDBG Funding				Available for Funding	Amount Requested	Staff Recommendation	Subcommittee Recommendation	City Council Approval
Estimated HUD Allocation for FY 17-18		\$1,923,629						
Estimated Program Income for FY 16-17		\$155,000						
Estimated Carryover from FY 16-17		\$50,000						
Total Estimated Funding for FY 17-18		\$2,128,629						
Program Administration	20.0%	\$ 384,725	Program Administration	\$ 384,725	\$ 384,725	\$ 384,725	\$ 384,725	
Housing & CIP		\$ 1,455,360	Program Delivery Cost	\$ 145,536	\$ 65,747	\$ 65,747	\$ 65,747	
			Total Housing & CIP	\$ 1,309,824	\$ 4,157,060	\$ 1,388,948	\$ 1,288,948	
Public Services	15.0%	\$ 288,544	Total Public Services	\$ 288,544	\$ 324,209	\$ 279,209	\$ 279,209	
<b>Totals</b>				<b>\$ 2,128,629</b>	<b>\$ 4,931,741</b>	<b>\$ 2,118,629</b>	<b>\$ 2,018,629</b>	<b>\$ -</b>

	Agency	Project or Program	Amount Requested	Staff Recommendation	Subcommittee Recommendation	City Council Approval
Admin	City of Salinas	Program Administration	\$ 384,725	\$ 384,725	\$ 384,725	
Admin	City of Salinas	Program Delivery Cost	\$ 65,747	\$ 65,747	\$ 65,747	
Housing & CIP	City of Salinas	Old Municipal Swimming Pool Building Retrofit Phase 3 (Funding Option 3)*	\$ 2,700,000	\$ 575,948	\$ -	
	GRID Alternatives	Monterey County/City of Salinas Solar Affordable Housing Program	\$ 50,000	\$ 50,000	\$ 50,000	
	Mid-Peninsula The Farm, Inc.	21 Soledad Street Housing Community	\$ 667,060	\$ 575,948	\$ 575,948	
	Rebuilding Together - Monterey/Salinas (RTMS)	Home Repair & Rehabilitation	\$ 40,000	\$ 40,000	\$ 40,000	
	First United Methodist Church	Neighborhood Services (Kitchen Remodel & Laundry Room)	\$ 500,000	\$ 500,000	\$ 400,000	
	City of Salinas	Property Acquisition & Rehabilitation (Funding Option 2)*	\$ -	\$ 575,948		
	City of Salinas	Housing Rehabilitation, LBP, & HAA	\$ 200,000	\$ 223,000	\$ 223,000	
Public Services	Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ 38,365	\$ 38,365	\$ 38,365	
	Food Bank for Monterey County	Food Bank for Monterey County	\$ 20,000	\$ 25,000	\$ 25,000	
	Girls Inc. of the Central Coast	Girls Inc. of the Central Coast	\$ 10,000	\$ 10,000	\$ 10,000	
	Partners For Peace	Parent Project/Loving Solutions	\$ 15,844	\$ 15,844	\$ 15,844	
	Girl Scouts of California	Girl Scouts Alisal Program Center	\$ 20,000	\$ 20,000	\$ 20,000	
	Alliance on Aging, Inc.	Tax Counseling for the Elderly	\$ 10,000	\$ 10,000	\$ 10,000	
	Alliance on Aging, Inc. (Ombudsman)	Ombudsman	\$ 10,000	\$ 10,000	\$ 10,000	
	Community Human Services	SuperParents	\$ 10,000	\$ 10,000	\$ 10,000	
	Franciscan Workers of Junipero Serra	Chinatown Health Services Center	\$ 100,000	\$ 50,000	\$ 50,000	
	Legal Services for Seniors	Legal Services for Seniors	\$ 10,000	\$ 10,000	\$ 10,000	
	Legal Services for Seniors	Fair Housing	\$ 10,000	\$ 10,000	\$ 10,000	
	Family Service Agency of the Central Coast	Suicide Prevention Service of the Central Coast	\$ 15,000	\$ 15,000	\$ 15,000	
	Salinas Area Youth Drug Information/Crisis Center (Sunrise House)	Youth Alternative to Violence	\$ 10,000	\$ 10,000	\$ 10,000	
	Salinas Area Youth Drug Information/Crisis Center (Sunrise House)	7 Challenges	\$ 10,000	\$ 10,000	\$ 10,000	
	Meals on Wheels of the Salinas Valley, Inc.	Meals on Wheels of the Salinas Valley: home-delivered meal program	\$ 15,000	\$ 15,000	\$ 15,000	
Boys & Girls Clubs of Monterey County	Catch the Bus (CTB) Transportation Program	\$ 20,000	\$ 20,000	\$ 20,000		
<b>Totals</b>			<b>\$ 4,931,741</b>	<b>\$ 3,270,525</b>	<b>\$ 2,018,629</b>	<b>\$ -</b>

\* In the case MidPen does not receive tax credits in a timely manner, two alternative projects are contemplated.

**CITY OF SALINAS**  
**ACTION PLAN FUNDING RECOMMENDATION FOR HOME FUNDS**  
**USING FY 16-17 FUDING LEVELS**  
**FISCAL YEAR 2017-18**

HOME Funding	
Estimated HUD Allocation for FY 17-18	\$590,679
Estimated Program Income for FY 16-17	\$47,500
Unspent 2016-17 Funds	\$12,000
<b>Total Estimated Funding for FY 17-18</b>	<b>\$650,179</b>
HOME Funding Allocations	
Program Administration	10% \$ 59,067
CHDO	15% \$ 88,602
Other Housing	\$ 502,510
<b>Total available for funding for HOME:</b>	<b>\$ 650,179</b>

Agency	Project or Program	Amount Requested	Staff Recommendations	Subcommittee Recommendation	City Council Approval
City of Salinas	Program Administration	\$ 59,067	\$ 59,067	\$ 59,067	
City of Salinas	Program Delivery Cost	\$ -	\$ -	\$ -	
City of Salinas	Property Acquisition & Rehabilitation (Funding Option 2) **	\$ -	\$ 91,112	\$ -	
Mid-Penninsula The Farm, Inc.	21 Soledad Street Housing Community	\$ -	\$ 91,112	\$ 91,112	
Monterey County Housing Authority Development Corporation	Haciendas Phase 3 *	\$ 500,000	\$ 500,000	\$ 500,000	
	<b>Total</b>	<b>\$ 559,067</b>	<b>\$ 650,179</b>	<b>\$ 650,179</b>	<b>\$ -</b>

\* \$88,602 would be CHDO funds.

\*\* In the case MidPen does not receive tax credits in a timely manner.

