

HOME-American Rescue Plan Allocation Plan



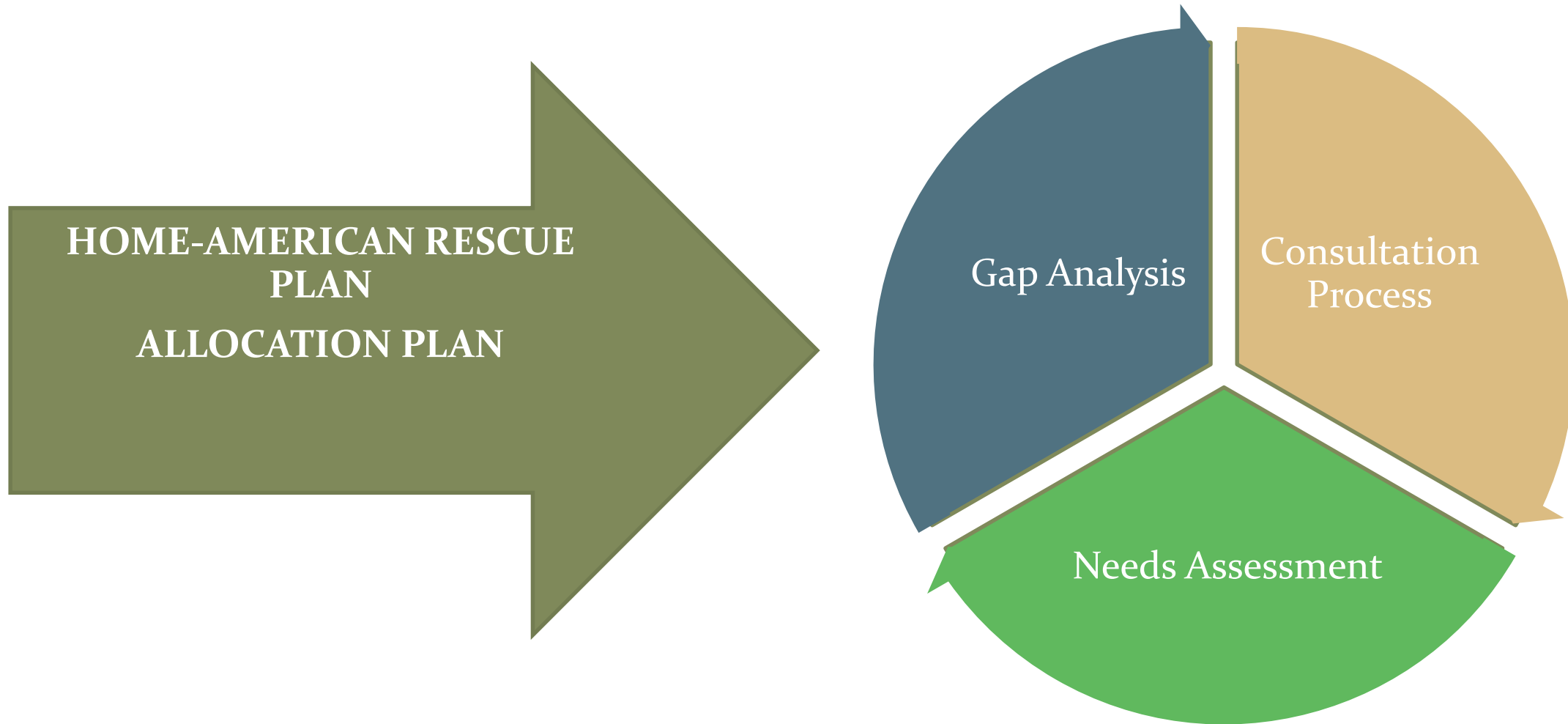
Community Development Department
October 4, 2022

Executive Summary

- HUD entitlement jurisdiction
- One-time allocation of \$2,918,774
- Grant Agreement signed on January 13, 2022
- Required Allocation Plan
- Initial \$145,938 made available to support administrative and planning costs
- Expenditure Deadline: September 30, 2030



Development & Process



Qualifying Populations

4 defined HOME-ARP qualifying populations:

- Homeless
- At-risk of homelessness
- Fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking
- Others at greatest risk of housing instability where providing supportive services or assistance would:
 - prevent homelessness
 - serve those with greatest risk of housing instability

Required Consultation



Feedback & Input

Service Providers:

- 26 organizations, 17 responses
- Eligible Activities: Strong support to rehabilitate existing structures (hotels/motels) and supportive services.
- QP's: Homeless individuals and families ranked highest priority
- Supportive services: Case management, housing search counseling, and mental health services or substance abuse treatment.

Public/Community Input:

- 30 responses
- Eligible Activities: Strong support to rehabilitate existing structures and new affordable housing construction
- QP's: Homeless individuals and families ranked highest priority
- Supportive services: Mental health treatment, transportation, and financial assistance.

Needs Assessment

Data Sources:

- 2022 Monterey County Homeless Point-In-Time Count (PIT)
- 2020 American Community Survey (ACS)
- 2021 Continuum of Care Housing Inventory Count Report (HIC)
- 2021-2026 Lead Me Home Plan (LMHP)
- 2019 Monterey County Point-in-Time Count (PIT)
- 2014-2018 Comprehensive Housing Affordability Data (CHAS)

Gap Analysis

Key Findings:

- 2022 Point in Time Count (Salinas)
 - 777 unsheltered individuals experiencing homelessness
 - 288 sheltered individuals
- Current City Housing Resources
 - 14 current funded projects/initiatives with 501 bed capacity
 - 8 emergency shelter
 - 2 rapid rehousing
 - 3 transitional housing
 - 1 permanent supportive housing
- Gap/Need
 - Beds for adult households without children.

HOME-ARP Fund Allocation

| HOME-ARP Funding Activities | | | |
|--|-----------------------|-----------------------|-----------------|
| Activity | Funding Amount | Percent of Allocation | Statutory Limit |
| Supportive Services | \$ 2,480,957.90 | 85% | N/A |
| Acquisition and Development of Non-Congregate Shelters | | | |
| Tenant Based Rental Assistance (TBRA) | | | |
| Development of Affordable Rental Housing | | | |
| Non-Profit Operating | | | |
| Non-Profit Capacity Building | | | |
| Administration and Planning | \$ 437,816.10 | 15% | 15% |
| Total HOME ARP Allocation | \$2,918,774.00 | | |

CEQA Consideration

The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

Strategic Plan Goals & Strategies

- Housing/Affordable Housing
- Effective and Culturally Responsive Government

Fiscal Impact

- Eligible for allocation of \$2,918,774
- No General Fund Impact

Recommended Action

A motion to approve a Resolution approving the proposed HOME-ARP Allocation Plan and authorizing its submittal to HUD for review and final approval.



Questions & Comments