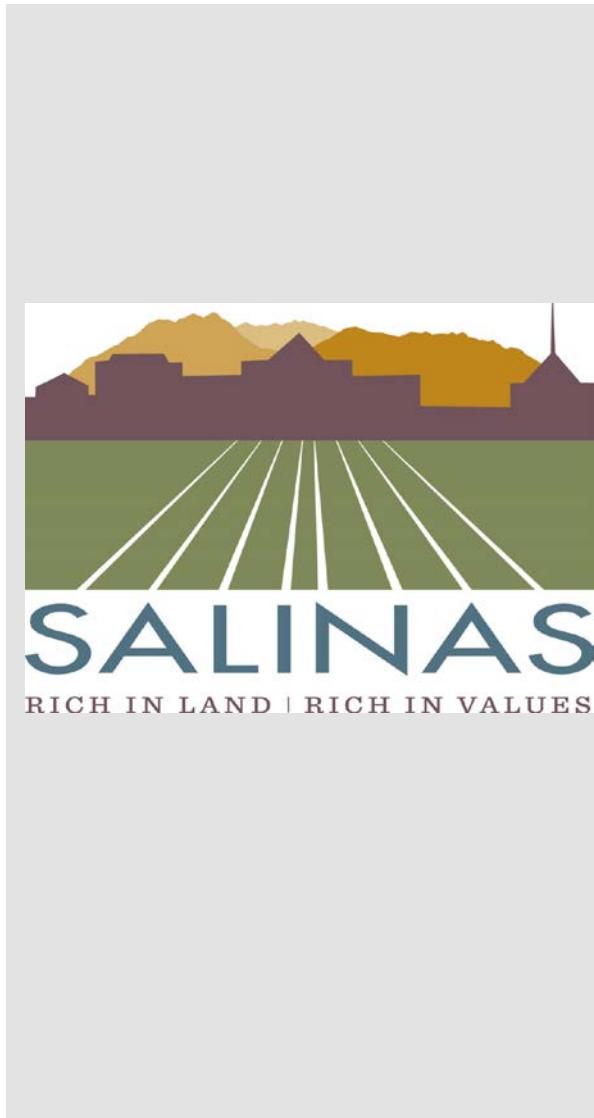


REPUBLIC SERVICES GARBAGE and RECYCLING RATES FY 19-20

David Jacobs, PE, LS
Public Works Director

August 13, 2019

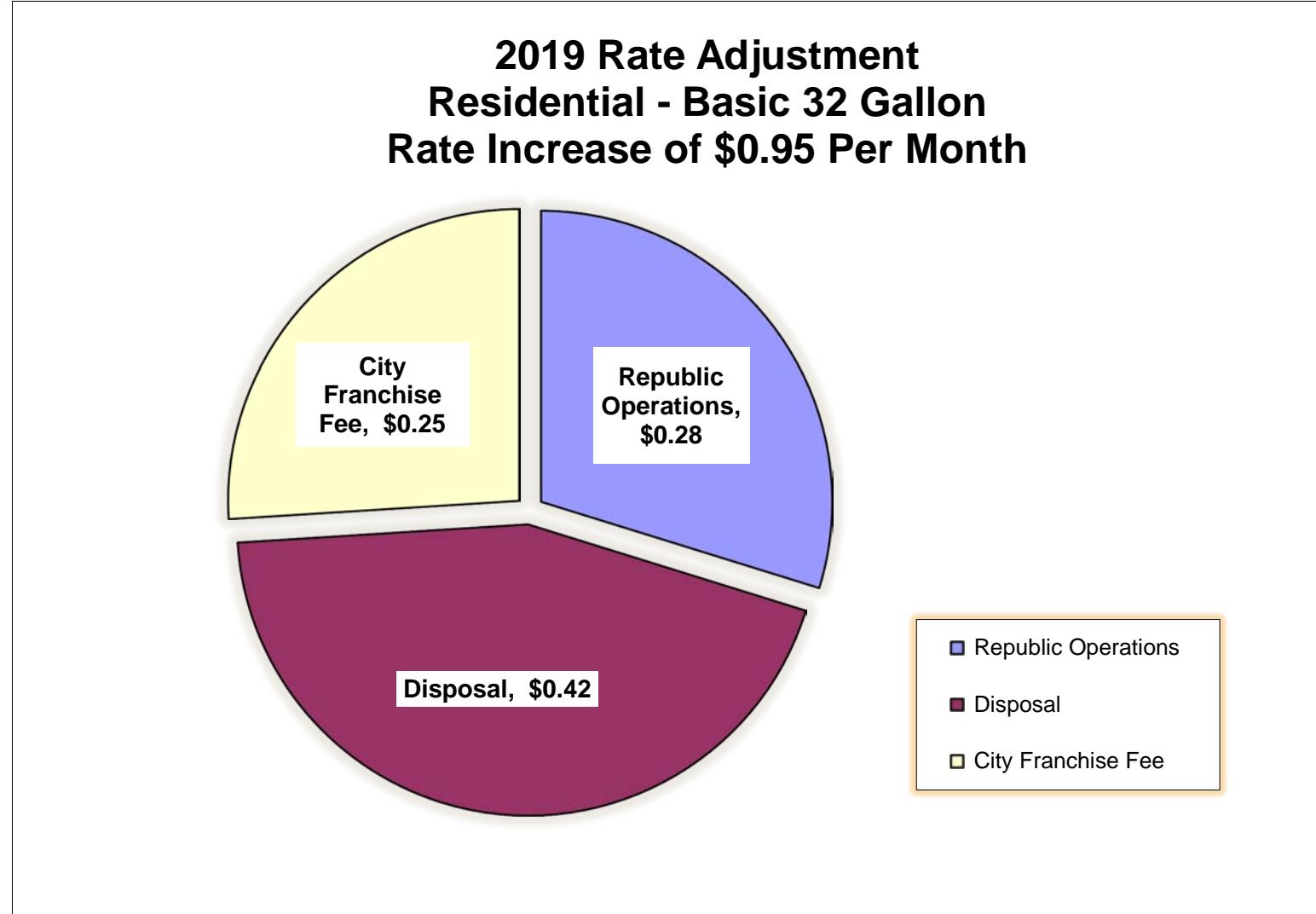


Proposed FY19-20 Monthly Rate

Typical Service Type	Residential	Commercial
Trash Service Level	32-gallon	3-cubic yard
FY18-19 Monthly Rate	\$ 25.36	\$ 419.62
FY18-19 Fuel Recovery Adjustment	\$ 0.04	\$ 0.22
FY18-19 Adjusted Rate	\$ 25.40	\$ 419.84
Proposed Adjustments:		
Hauler CPI 2.64%	\$ 0.28	\$ 6.02
Disposal & Transportation	\$ 0.42	\$ 4.18
City Franchise Fee	\$ 0.25	\$ 3.58
FY19-20 Proposed Monthly Rate	\$ 26.35	\$ 433.62
Monthly Increase	\$ 0.95	\$ 13.78
Percent Increase	3.74%	3.28%

The average residential rate increase across all levels of service is 3.80% and the average commercial increase across all levels of service is 4.13%.

Affect on Residential Service



Affect on Commercial Service

