



**CITY OF SALINAS
HOUSING AND LAND USE COMMITTEE**

DATE: SEPTEMBER 3, 2024

DEPARTMENT: COMMUNITY DEVELOPMENT

FROM: LISA BRINTON, DIRECTOR

THROUGH: FRANCISCO BRAMBILA, ACTING PLANNING MANAGER

BY: CRISTINA GONZALEZ, COMMUNITY DEVELOPMENT ANALYST

TITLE: UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR FY 2023-24

RECOMMENDED MOTION:

It is recommended that the Housing and Land Use Committee supports the approval of a City Council resolution approving the Fiscal Year 2023-24 Consolidated Annual Performance and Evaluation Report and authorize its submittal to the United States Department of Housing and Urban Development.

DISCUSSION

The City of Salinas (City), as a designated entitlement jurisdiction, is a direct funding recipient of the United States Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), HOME American Rescue Plan (HOME-ARP), and Emergency Solutions Grants (ESG) Programs. As a requirement of the continued receipt of entitlement funding, each year the City must compile and submit a Consolidated Annual Performance and Evaluation Report (CAPER) to United States Department of Housing and Urban Development (HUD).

The attached draft CAPER provides a comprehensive summary of expenditures, activities, and accomplishments for each of the City's HUD programs for the past fiscal year. This document also serves as a mechanism and opportunity for public evaluation regarding the City's progress in carrying out goals and objectives as stated in its FY 2020-24 Consolidated Plan (Con Plan) and FY 2023-24 Annual Action Plan (AAP). The CAPER is due to HUD no later than ninety (90) days after the end of the City's FY 2023-24. This year, the CAPER is due to HUD no later than September 27, 2024.

ATTACHMENTS:

1. FY 2023-24 CAPER – Draft
2. FY 2023-24 CAPER Presentation