

## Proposed Budget 2023/2024

### Salinas United Business Association Proposed Budget 2023/2024

Income	2023/2024 Budget
SUBA BID Assessments & Associated Membership <i>(projected)</i>	\$ 105,521*
Contracts	\$ 97,000
Grants	\$ 5,000
Donations	\$ 7,500
Events (Sponsorships)	\$ 10,000-
<u>Current Balance from FY 2022/2023</u>	<u>\$ 14,253</u>
<b>Total Income</b>	<b>\$ 238,774</b>
Expense	
<b>Operations</b>	<b>\$ 208,900</b>
Accounting	\$ 4,500
Conferences/Staff Development	\$ 3,500
Insurance	\$ 4,550
Permits	\$ 1,000
Dues and Subscriptions	\$ 300
Office Furniture & Equipment	\$ 2,250
Office Supplies	\$ 4,750
Postage	\$ 2,250
Telephone & Internet	\$ 3,900
Rent	\$ 12,000
Staff	\$ 145,500
Miscellaneous	\$ 2,000
Beautification and Landscaping	\$ 4,000
Marketing & Promotion	\$ 8,500
Safety	\$ 2,400
Business Resources	\$ 7,500
<b>Total Expenses</b>	<b>\$ 208,900</b>
<i>Estimated Fund Balance</i>	<b>\$ 29,874</b>

\*Projected Estimated Assessments from the City of Salinas Finance Department of 2023/2024. Calculations are estimations based on HDL figures.