

Submission of the FY 2022-23 Consolidated Annual Performance and Evaluation Report to U.S Department of Housing and Urban Development

Community Development Department
Housing Division
Meeting Date: September 5, 2023



Sun Rose Apartments Construction

Executive Summary

City is a HUD entitlement jurisdiction:

- Community Development Block Grant (CDBG and CDBG-CV)
- HOME Investment Partnerships Program (HOME)
- HOME American Rescue Plan (HOME-ARP)
- Emergency Solutions Grants (ESG and ESG-CV)

CAPER is an annual assessment of all activities and accomplishments

- FY 2022-23 Annual Action Plan (AAP)
- FY 2020-24 Consolidated Plan (Con Plan) and the

HUD Submission Deadline: September 30, 2023

Background

HUD Citizen Participation Plan

- Minimum 15-day public comment period August 26th – September 12th, 2023
- Notices published in The Monterey Herald on August 26, 2023
- Draft CAPER available for public view
 - City website
 - In-person and by appointment at CDD offices
 - Email request
- Public Hearing: City Council Meeting - 4:00 p.m. September 12, 2023

FY 2022-23 HUD FUNDING AND EXPENDITURES

Program	Total Available Funding	Expenditures
CDBG	\$7,974,126	\$1,361,221
CDBG-CV	\$784,463	\$146,103
HOME	\$2,132,271	\$121,982
HOME-ARP	\$2,918,774	\$0
ESG	\$520,705	\$465,992
ESG-CV	\$1,752,704	\$1,646,889
Total	\$16,083,043	\$3,745,427



Sun Rose Apartments Construction



Housing & Development Forum

* Remaining funding from FY 2021-22

FY 2022-23 CDBG Program

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
City of Salinas	Program Administration (20% Grant & PI)	\$430,343	\$430,343	N/A
Interim Inc.	Housing	\$1,059,140*	\$289,729	Housing Units
City of Salinas First United Methodist Church Alisal Union School District	Public Facility	\$6,116,755*	\$619,668	Public Facility
Salinas Outreach and Response Team (SORT) Eden Council for Hope and Opportunity (ECHO)	Public Service	\$235,800	\$91,582	Housholds

* Includes funding from previous fiscal years

FY 2022-23 CDBG-CV

Agency	Funding Category	Funding Amount *	Expenditures	Outcomes
City of Salinas	Program Administration (20%)	\$480,031	\$57,830	N/A
City of Salinas Downtown Streets Inc. ECHO	Public Service	\$1,197,000	\$296,482	Households

**Includes funding from prior fiscal years*

FY 2022-23 ESG Program

Agency	Funding Category	Funding Amount *	Expenditures	Outcomes
City of Salinas	Program Administration (7.5% of Grant)	\$39,792	\$24,564	N/A
Bay Area Community Services (BACS) Central Coast Center for Independent Living (CCCIL) SORT	Public Service	\$490,781	\$441,428	Households

**Includes funding from prior fiscal years*



SHARE Center



SHARE Center Garden



(SORT)

FY 2022-23 ESG-CV

Agency	Funding Category	Funding Amount*	Expenditures	Outcomes
City of Salinas	Program Administration (10% of Grant)	\$643,217	\$77,602	N/A
City of Salinas CCCIL Community Homeless Solutions Coalition of Homeless Services Providers Downtown Streets Team, Inc. Interim, Inc. University Corporation at Monterey Bay Bay Area Community Services	Public Service	\$4,545,985	\$1,569,289	Households

**Includes funding from prior fiscal years*

FY 2022-23 HOME

Agency	Funding Category	Funding Amount*	Expenditures	Outcomes
City of Salinas	Program Administration	\$418,036	\$114,036	N/A
Monterey County Housing Development Corporation	Housing	\$1,017,540*	\$7,947	6 Housing Units
To be committed in the future	Housing	\$1,705,905	\$0	TBD

**Includes funding from prior fiscal years*



Parkside Manor Proposed Development



Parkside Manor Phase I Construction



Parkside Manor Phase I Construction

FY 2022-23 HOME-ARP

Agency	Funding Category	Available Funding	Expenditures	Outcome
City of Salinas	Program Administration	\$437,816.10	\$0	N/A
Step up on Second	Supportive Services	\$2,480,957.90	\$0	Households

Recommendation

It is recommended that the Housing and Land Use Committee supports the approval of a City Council resolution approving the Fiscal Year 2022-23 Consolidated Annual Performance and Evaluation Report and authorize submittal to the United States Department of Housing and Urban Development.