



HUD Consolidated Annual Performance Report for FY 2024-25

September 23, 2025

City Council

Vincent Montgomery,
Planning Manager
Community Development
Department – Housing
Division

Executive Summary

City is a HUD entitlement jurisdiction:

- Community Development Block Grant (CDBG and CDBG-CV)
- HOME Investment Partnerships Program (HOME)
- HOME American Rescue Plan (HOME-ARP)
- Emergency Solutions Grants (ESG)

CAPER is an annual assessment of all activities and accomplishments

- FY 2024-25 Annual Action Plan (AAP)
- FY 2020-24 Consolidated Plan (Con Plan)

HUD Submission Deadline: September 28, 2025

Background

HUD Citizen Participation Plan

- Minimum 15-day public comment period September 8, 2025 – September 23, 2025
- Notices published in The Monterey Herald on September 7, 2025
- Draft CAPER available for public view
 - City website
 - Housing Distribution Group Email List
 - In-person at CDD offices, City Hall, City Libraries
 - Email request
- Public Hearing: City Council Meeting - 4:00 p.m. September 23, 2025

FY 2024-25 HUD FUNDING AND EXPENDITURES

Program	Total Available Funding*	Expenditures
CDBG	\$7,363,573	\$2,997,946
CDBG-CV	\$226,432	\$214,977
HOME	\$4,046,658	\$233,199
HOME-ARP	\$2,918,774	\$180,239
ESG	\$397,942	\$373,026
Total	\$14,953,379	\$3,999,387

* Includes funding from previous Fiscal Years



Early Childhood Development Center



Sherwood Recreation Center

FY 2024-25 CDBG Program

Agency	Funding Category	Funding Amount	Expenditures	Outcomes
City of Salinas	Program Administration (20% Grant & PI)	\$436,170	\$428,108	N/A
City of Salinas ** Alisal Union School District	Public Facility	\$6,323,120*	\$2,127,958	Public Facility 1 Complete 4 Ongoing
Salinas Outreach and Response Team (SORT) Eden Council for Hope and Opportunity (ECHO)	Public Service	\$474,833	\$441,880	226 Households

** Includes funding from previous fiscal years / ** Five Public Facility Projects managed by the City*

FY 2024-25 CDBG-CV

Agency	Funding Category	Funding Amount *	Expenditures	Outcomes
City of Salinas	Program Administration (20%)	\$38,768	\$34,446	N/A
City of Salinas - Housing Information, Referral Services & Fair Housing Economic Development Technical Assistance	Public Service	\$187,664	\$180,531	54 Households 166 Businesses

**Includes funding from prior fiscal years*

FY 2024-25 HOME

Agency	Funding Category	Funding Amount*	Expenditures	Outcomes
City of Salinas	Program Administration	\$327,656	\$233,198	N/A
To be committed in the future	Housing	\$3,719,002	\$0	TBD

**Includes funding from prior fiscal years*

FY 2024-25 HOME-ARP

Agency	Funding Category	Available Funding	Expenditures	Outcome
City of Salinas*	Program Administration	\$437,816	\$180,239	N/A
TBD	TBD	\$2,480,958	\$0	TBD

** HOME-ARP Allocation Plan was approved by HUD on May 2023*

FY 2024-25 ESG Program

Agency	Funding Category	Funding Amount *	Expenditures	Outcomes
City of Salinas	Program Administration (7.5% of Grant)	\$29,073	\$16,923	N/A
City of Salinas (SORT) Community Homeless Solutions (Rapid Re-Housing)	Public Service	\$368,869	\$356,103	197 Households

**Includes funding from prior fiscal years*

CEQA Consideration

The City of Salinas has determined that the proposed action is not a project as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines Section 15378).

Strategic Plan Initiative

- Economic Development
- Housing
- Infrastructure
- Youth and Seniors

Fiscal and Sustainability Impact

HUD provides Federal Funds directly to the City, therefore there is no impact to the General Fund.

Recommendation

It is recommended that City Council approve a resolution affirming the Fiscal Year 2024-25 Consolidated Annual Performance and Evaluation Report and authorize its submittal to the United States Department of Housing and Urban Development.



Questions?

*For more information, contact Housing Division
(831) 758-7334*

<https://www.cityofsalinas.org/Your-Government/Departments/Community-Development>